

COMMUNITY
MEETINGS

PAULDING COUNTY
SCHOOL DISTRICT

E-SPLOST

Building On Our Progress!



Board of Education



Steve Barnette

Adam Clayton

John Dean

Deborah Collett – Vice Chair

Dan Nolan – Chairman

Theresa Lyons

Jeff Fuller

Nick Chester

Superintendent

District 3

District 5

District 4

District 6

District 1

At-large

District 2

PCSD Representatives

Steve Barnette Superintendent

- Intro
- Debt Service
- New Construction
- Additional Projects

Jason Gregaydis Chief of Staff

- E-SPLOST VI Renovations

Doug Carey Exec. Director of Facilities

- Facilities Master Plan
- E-SPLOST VII Renovations

Jason Freeman Chief School Leadership Officer

- Athletics and Physical Education

Mike Ruple Exec. Director of Safety & Security

- Safety and Security

Jay Dillon Public Information Officer

- Audience participation

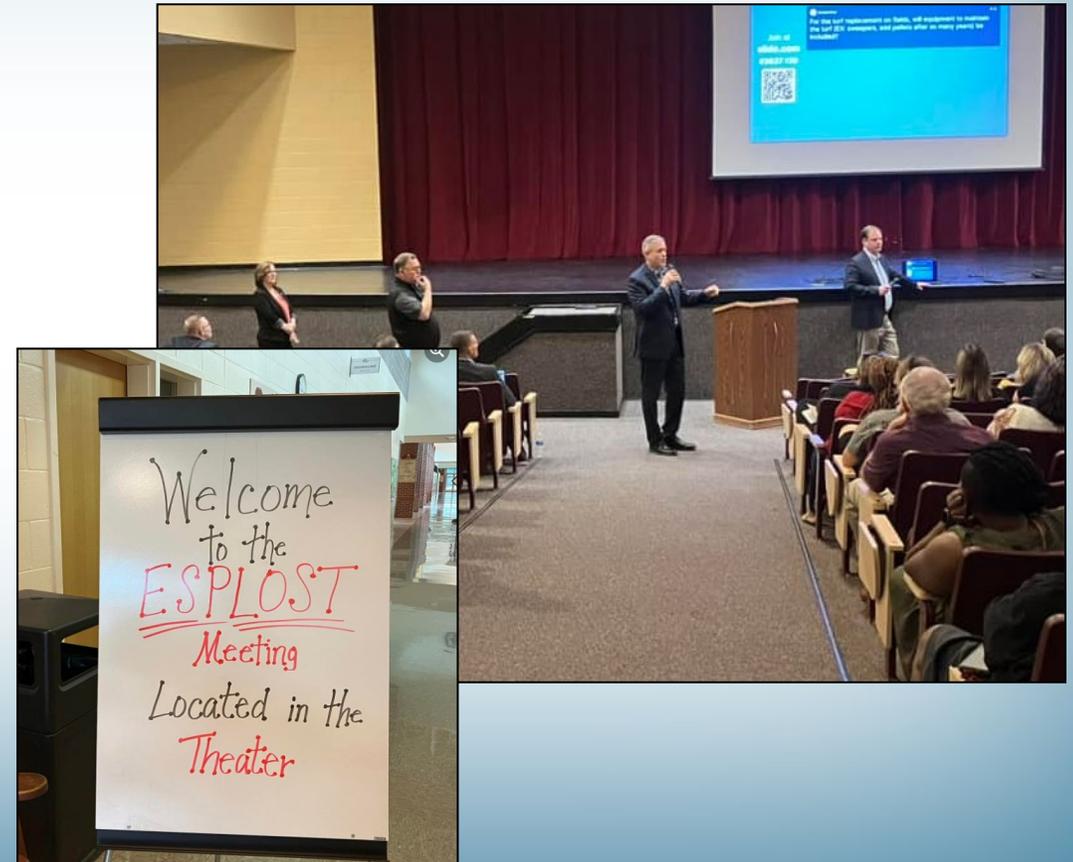
Purpose of Tonight's Meeting:

- Update you on E-SPLOST VI
- Show you how we could continue “Building on Our Progress” with SPLOST VII
- Hear your input and feedback
- E-SPLOST VII Referendum
November 7, 2023



Tonight's Agenda:

- SPLOST VI and VII Presentations
- Types of Capital Improvements
 - ✓ Debt Service
 - ✓ Renovations
 - ✓ New Construction
- Facilities Master Plan Introduction
- Hear your input and feedback
 - ✓ Poll Questions and Q&A
 - ✓ Meet & Greet



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COMMUNITY
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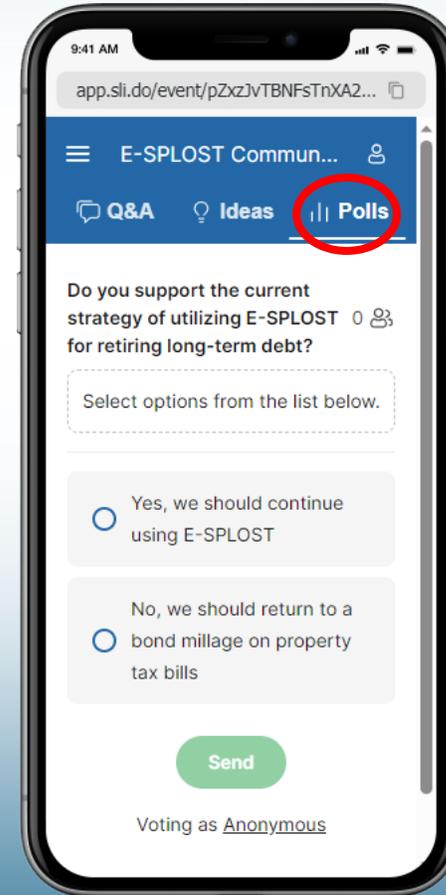
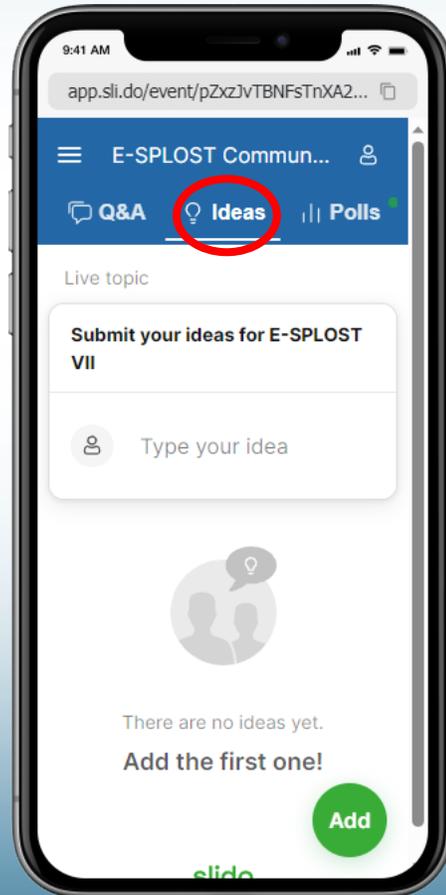
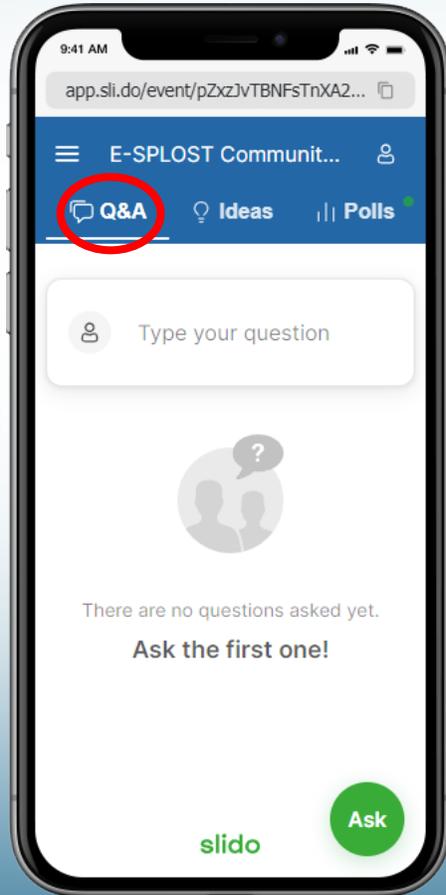


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TIMELINE

COMMUNITY MEETINGS

We Are Here



Disclaimer: With around 2 ½ years remaining on SPLOST VI and, if approved, SPLOST VII potentially extending out to 2031, collections and the projects they fund could change for a host of reasons. With the exceptions of the referendum requirements (the language of the referendum) and debt service, everything is subject to change based on current conditions.



PROJECTED REVENUE

COMMUNITY
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E-SPLOST VII Projected Collections:

60 Months*	\$167.4 million
Projected State Reimbursement	\$ 9.4 million
<hr/>	
Total Projected Funding	\$176.8 million

*Based on 3 percent growth

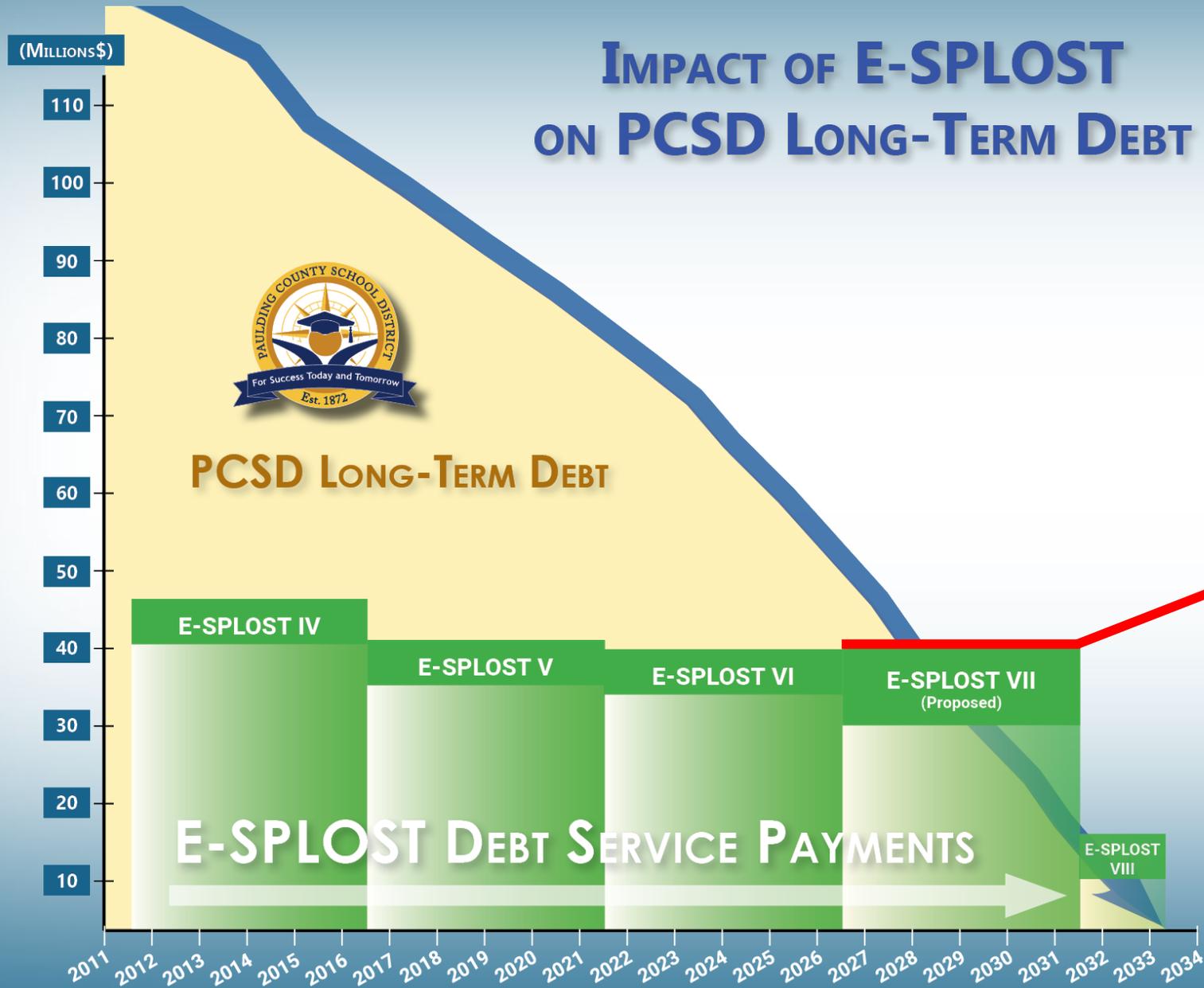
*Collection ceiling, listed on referendum: \$197 million

*Referendum provides option to issue bonds, similar to previous E-SPLOSTs



DEBT SERVICE

COMMUNITY
MEETINGS



**E-SPLOST VII
Debt Service
~\$40 million
(Proposed)**



DEBT SERVICE

Millage Rate Types:

- Maintenance & Operations (M&O)
- Bond

Bond Millage Rate:

- In 2011, school bond millage rate eliminated.
- Debt Service (principal and interest) shifted from property tax millage to sales tax.
- Removed tax burden from property owners, shifted to purchasers of certain goods and services in Paulding County (resident or not).
- **A bond millage of approximately 1.700 would be required to meet FY2024 debt service.**

J.W. (BO) Watson, II
Paulding County Tax Commissioner
240 Constitution Blvd, Room 3006
Dallas, GA 30132-4614
(770) 443-7581

Certain persons are eligible for certain homestead exemptions from ad valorem taxation. In addition to the regular homestead exemption authorized for all homeowners, certain elderly persons are entitled to additional exemptions. The full tax relating to each exemption must be referred to in order to determine eligibility for the exemption. If you are eligible for one of these exemptions and are not now receiving the benefit of the exemption, you must apply for the exemption not later than April 1, 2019 in order to receive the exemption in future years. For more information on eligibility for exemptions or on the proper method of applying for an exemption, you may contact:

Paulding County Board of Tax Assessors
240 Constitution Blvd, Room #3082
Dallas, GA 30132
(770) 443-7606

Scan this code with your mobile phone to view or pay this bill.

Sample Bill

INTERNET TAX BILL

State, County & School Ad Valorem Tax Notice

Bill No.	Account Number	Fair Market Value	Assessed Value	Tax District	Acres	Homestead Code
Sample	Sample	22900	9100	01	0.25	01

Map Number / Property Description

Sample Bill	SCHOOL M&O			17.750	\$ 2,577
	SCHOOL BND			1.700	\$ 247

County Option Sales Tax Information

COUNTY M&O

TOTAL DUE

DATE DUE



Poll Question 1

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1. Do you support the current strategy of utilizing E-SPLOST for retiring long-term debt?

- Yes, we should continue using E-SPLOST
- No, we should return to a bond millage on property tax bills

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PROJECTED REVENUE

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E-SPLOST VII Projected Collections:

Projected Funding	\$176.8 million
- Debt Service	\$ 39.7 million
<hr/>	
Total For Projects	\$137.1 million



RENOVATIONS



NEW CONSTRUCTION



ADDITIONAL PROJECTS



E-SPLOST

Overview

E-SPLOST

Building On Our Progress!

REFERENDUM
NOV. 7, 2023

Jason Gregaydis

Chief of Staff

Doug Carey

Exec. Director of Facilities



RENOVATIONS



E-SPLOST

Building On Our Progress!

**REFERENDUM
NOV. 7, 2023**



RENOVATIONS

1950-1959

Dallas, New Georgia, Union, HJMS

1960-1969

Hiram ES, PCHS

1980-1989

McGarity

1990-1999

Allgood, Nebo, Northside, Panter, Roberts, Shelton, Dobbins, EPMS, SPMS, EPHS

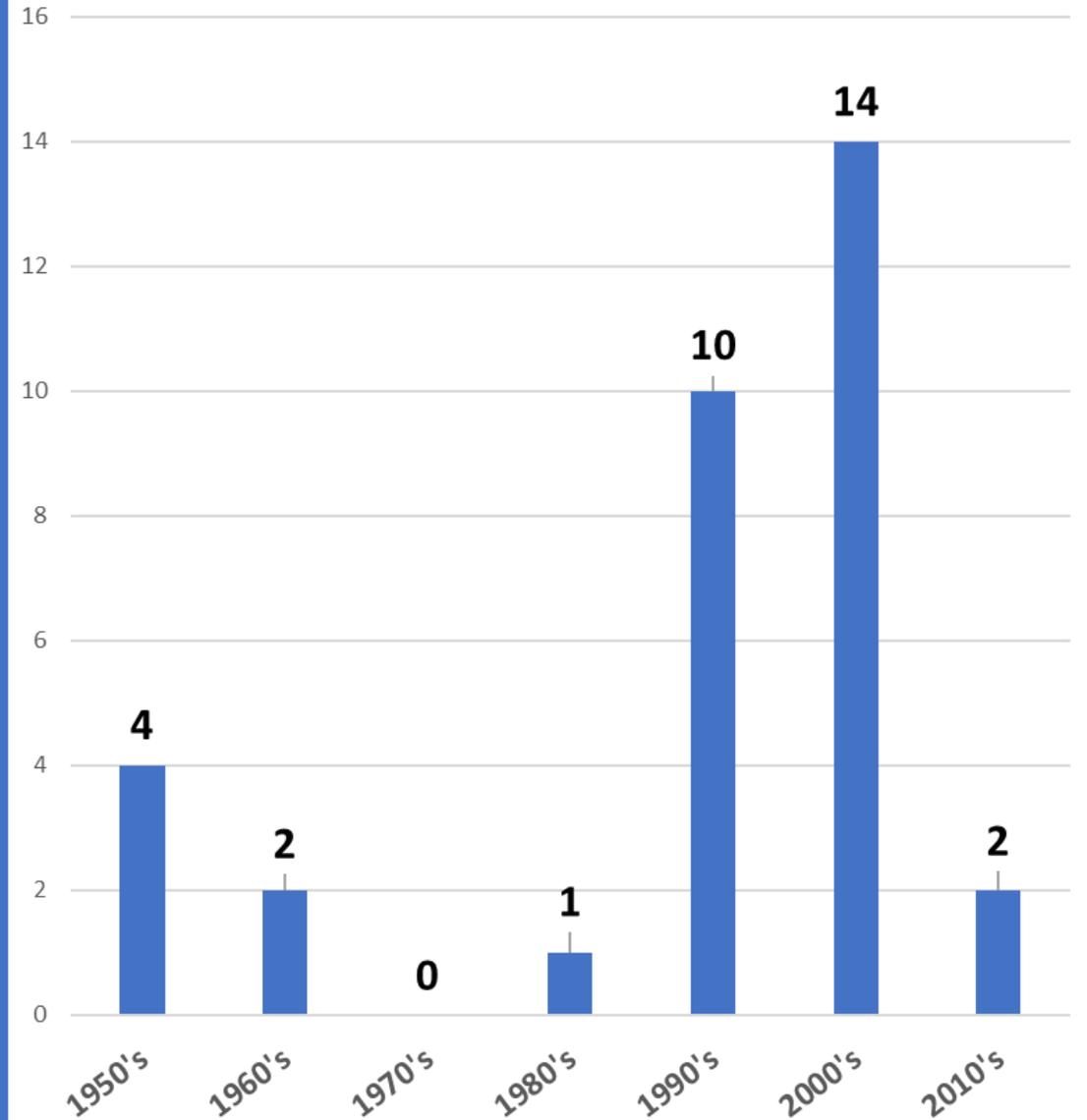
2000-2009

Baggett, Burnt Hickory, Dugan, Hutchens, Poole, Ragsdale, Russom, Austin, Moses, McClure, Scoggins, Hiram HS, NPHS, SPHS

2010's

Abney, Ritch MS

New School Construction





E-SPLOST VI **Completed** Renovations

Allgood Elementary

**MS Engineering Lab
(all middle schools)**

Hiram High School

**SPHS Engineering
Academy**

PAULDING

Dobbins Middle





RENOVATIONS

COMMUNITY MEETINGS



Allgood ES

- Summer 2022
- Cost: \$6.9m

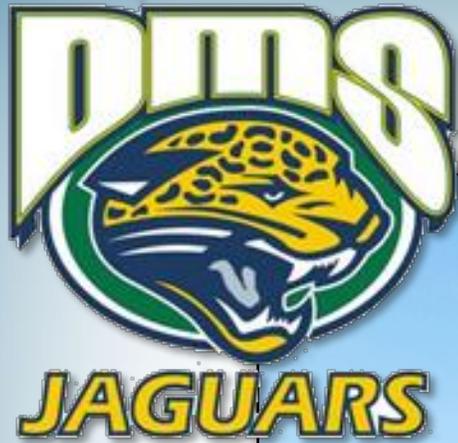
COMPLETED





RENOVATIONS

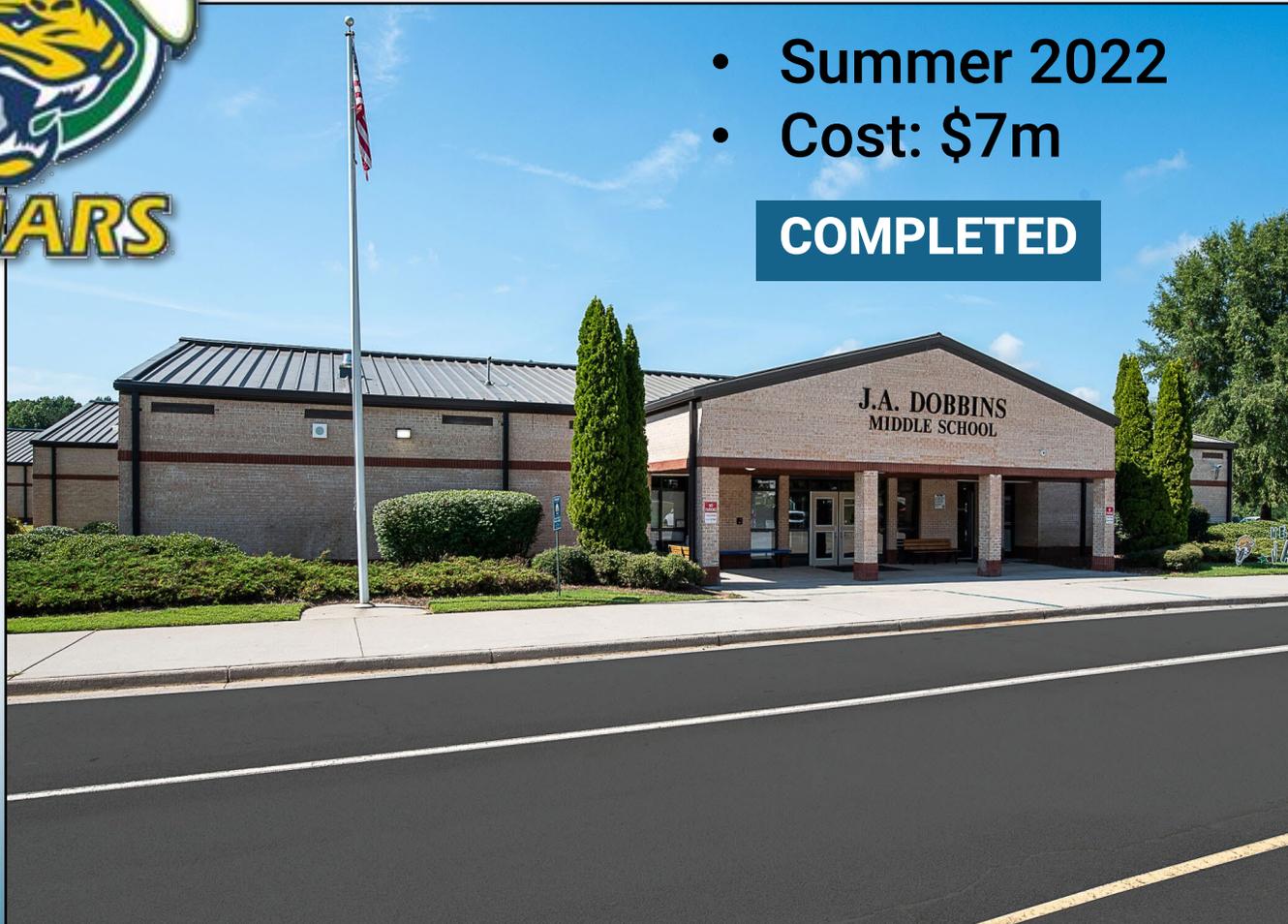
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Dobbins MS

- Summer 2022
- Cost: \$7m

COMPLETED





RENOVATIONS



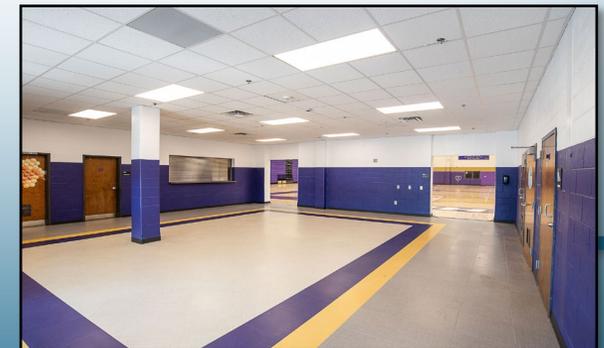
Hiram HS

- Summer 2021
- Cost: \$8.7m

COMPLETED

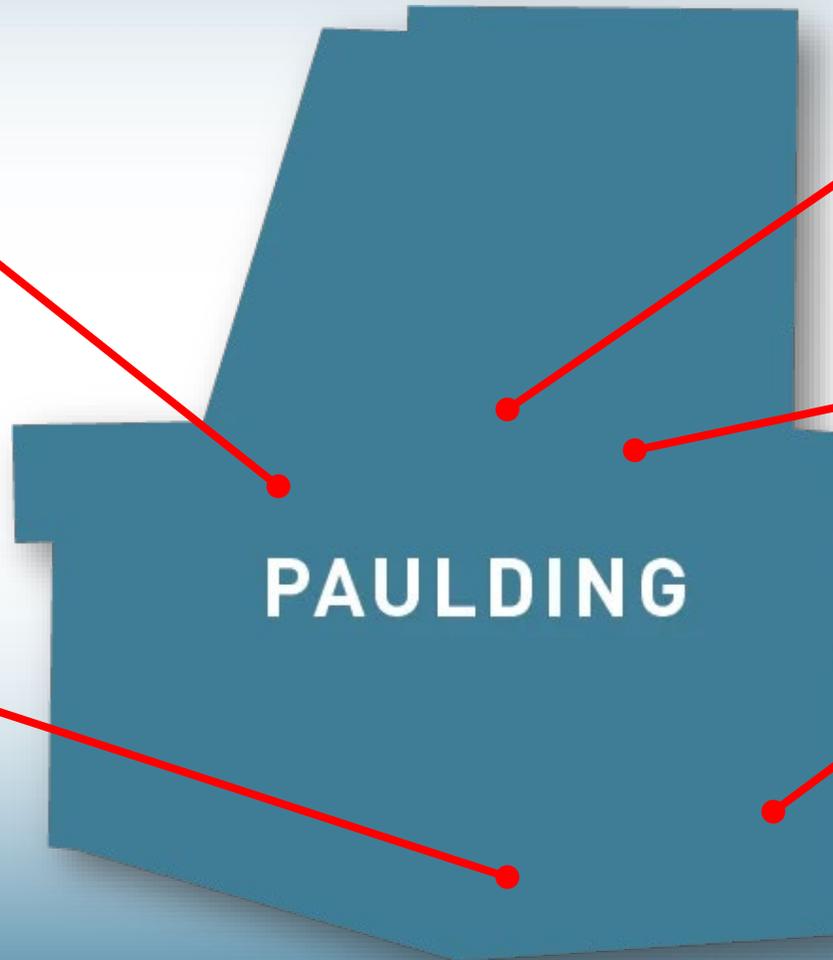


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E-SPLOST VI Remaining Renovations



Poole Elementary

- Summer 2025
- Estimated Cost: ~\$6.2m

Austin Middle

- Summer 2026
- Estimated Cost: ~\$9.1m

Moses Middle

- Summer 2025
- Estimated Cost: ~\$8.8m

Roberts Elementary

- Summer 2024
- Estimated Cost: ~\$5.5m

Baggett Elementary

- Summer 2024
- Estimated Cost: ~\$6m



E-SPLOST VI Remaining Safety & Security



FIRE ALARM SYSTEMS

- **Dallas ES**
- Scoggins MS
- **Hutchens ES**
- Ragsdale ES
- **Dugan ES**



INTERCOM SYSTEMS

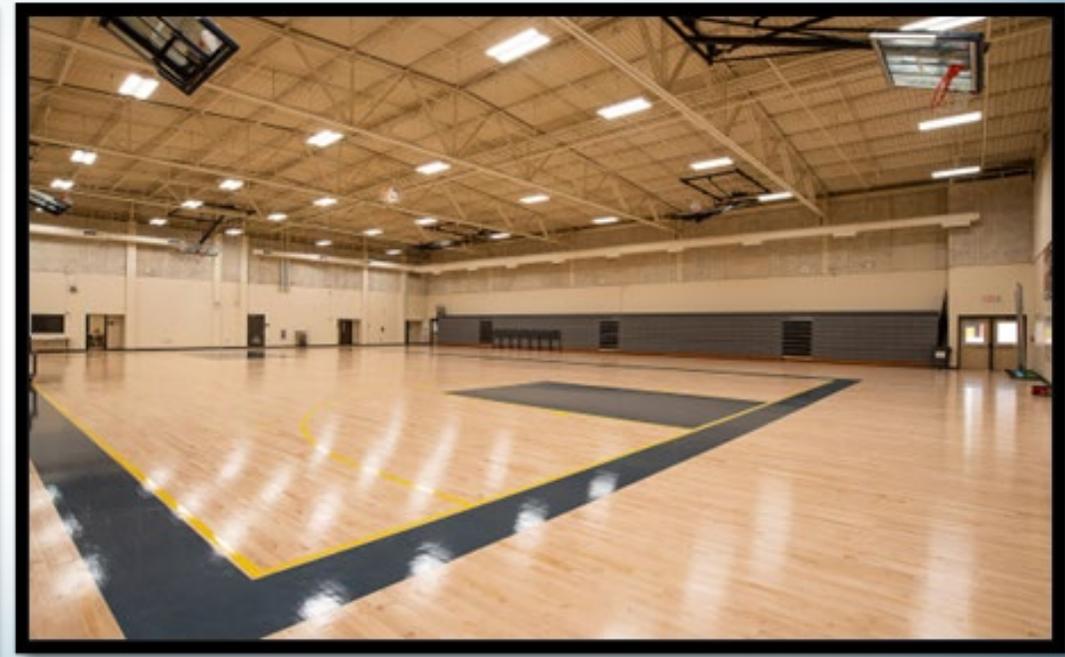
- Shelton ES
- PCHS
- Scoggins MS
- **Dallas ES**
- McGarity ES
- SPHS
- EPHS
- Abney ES
- **Austin MS**
- **Baggett ES**
- **Hiram ES**
- New GA ES
- Northside ES
- **PB Ritch MS**
- Poole ES
- Ragsdale ES
- SPMS



RENOVATIONS

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E-SPLOST VI Fine Arts & Gym Floors





FACILITIES MASTER PLAN

COMMUNITY
MEETINGS





FACILITIES MASTER PLAN

COMMUNITY
MEETINGS



Building Condition Study

- Helps track individual needs at each facility.
- Each facility is evaluated using the same criteria and then scored.
- Accounts for building components with lifecycles that will expire in the future.
- Considers buildings with additions of varying ages.

Ed Specs & Design Standards

- All district-funded building components comply with district standards.
- Necessary to maintain consistency.



BUILDING CONDITION STUDY

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Capital Improvements

- Overview
- Current Projects
- Completed Projects
- + E-SPLOST
- Planning For The Future**
 - Facilities Master Plan
 - Demographics Study
 - Building Condition Study**
 - Educational Specifications Development
 - Safety and Security Study
 - Athletics and PE Facilities Study
 - Playground Study
 - Technology Study
 - Local Facility Plan Development

BUILDING CONDITION STUDY

Background

Buildings of any age, require maintenance to some extent. Routine maintenance is defined as attention to the building beyond the scope of the custodian, such as patching a roof leak or repairing an HVAC component that does not work. As buildings age, major building components eventually come to the end of their expected life cycle. When building systems reach this point, a capital renewal program is utilized to replace the entire aged building system.

A building condition study identifies capital building deficiencies and assigns costs so the building systems in need of replacement can be tracked, prioritized, and scheduled when funding is available. The building condition study enables the school district to build and renovate in a way that will have the most significant impact on our students and communities with the funding available. It provides a data driven path forward to position the school district in the best possible outcome for the future and it provides consistency amongst the campuses by building according to the district standards.

Scope of Review

The building condition study should assist the school district in completing renovations that will have the most significant impact on our schools. To best accomplish this goal, the building condition study reviews multiple factors in determining the overall condition of a building. Schools are assessed on both critical systems and non-critical system needs. Critical needs are those that impact instruction when building systems fail. These include, but are not limited to, HVAC, plumbing, roofing, and fire alarm. Non-critical needs are those that do not impact instruction when building components are at the end of their lifespan. These non-critical needs may include paint, carpet, and other items that may typically be addressed through maintenance versus capital projects.

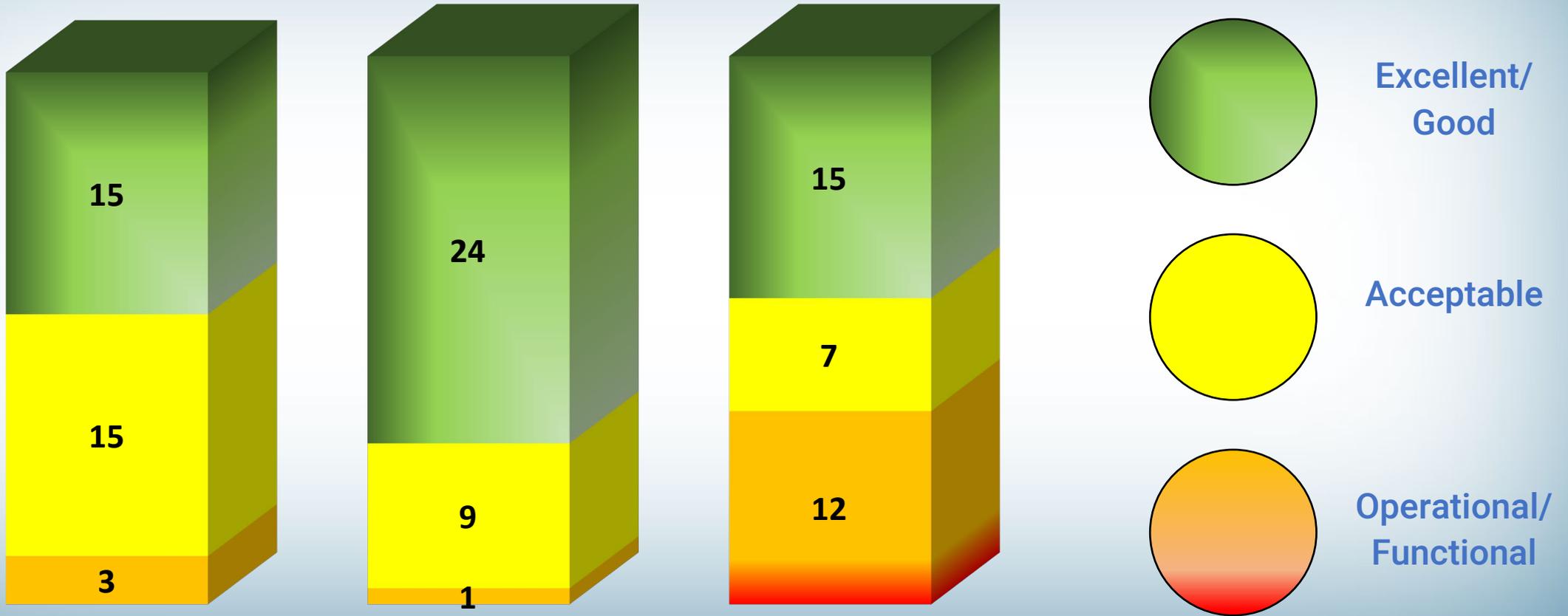
In addition to the building needs, to forecast the buildings' conditions over the next ten years, it is important to utilize other factors including building age and building density as it relates to student enrollment. It is reasonable to predict that facilities will require more attention as they become older. Additionally, schools that have greater student density will naturally exhibit more wear and tear. By scoring and weighting these factors at each facility, the district can identify schools and future renovations according to their scores on both critical and non-critical needs. Below is the scoring scale and building classifications used in the building condition study.



BUILDING CONDITION STUDY

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FY33 FORECAST – NO E-SPLOST VII



CURRENT CONDITION

POST SPLOST VI

FORECASTED FY33



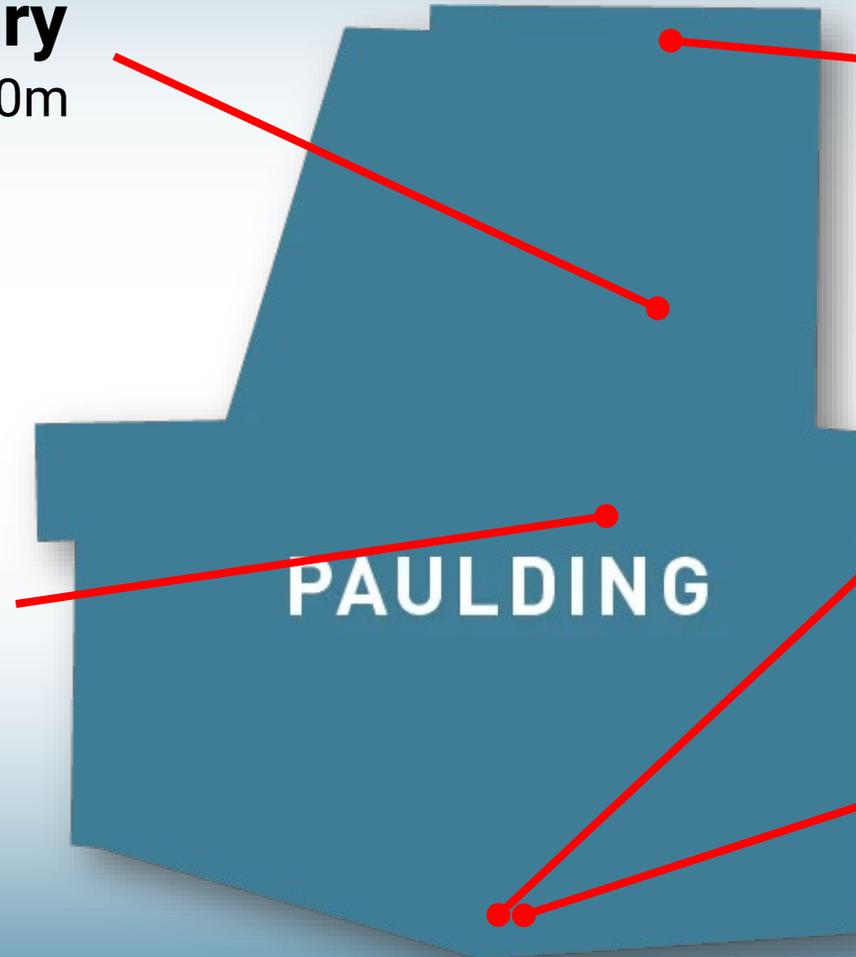
Proposed E-SPLOST VII Renovation Projects

Abney Elementary

- Estimated Cost: \$5.0m

Dallas Elementary

- Estimated Cost: \$1m



McClure Middle

- Estimated Cost: \$7.5m

Dugan Elementary

- Estimated Cost: \$7.1m

South Paulding HS

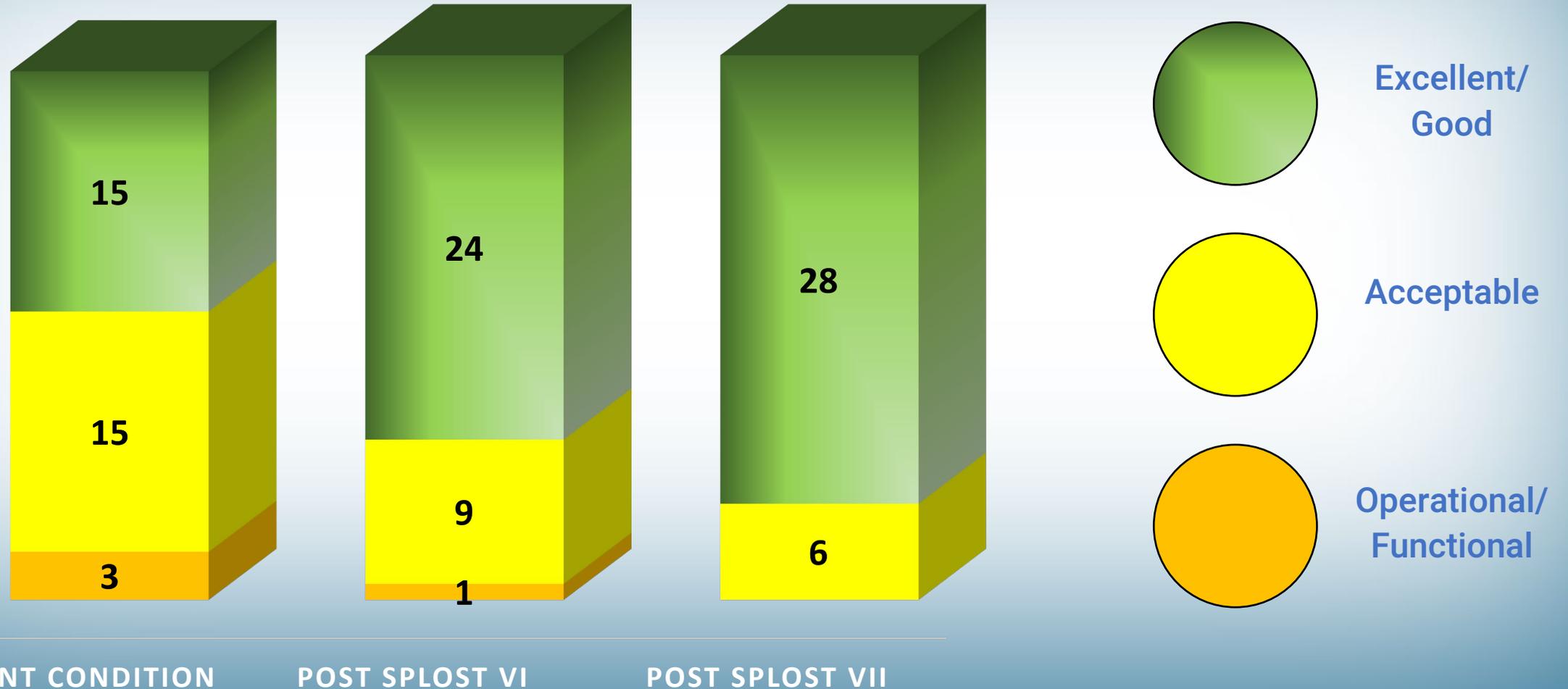
- Estimated Cost: \$13.5m



BUILDING CONDITION STUDY

COMMUNITY
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Impact of Proposed E-SPLOST VII Renovation Projects





FACILITIES MASTER PLAN

COMMUNITY
MEETINGS

Jason Freeman

Chief School Leadership Officer





ATHLETICS & PHYSICAL EDUCATION

COMMUNITY
MEETINGS

E-SPLOST VII Turf Field Replacement

Cost: \$3.4 million (five high schools)





E-SPLOST VII Sports Lighting Replacement

Cost: \$5 million (five high schools)





ATHLETICS & PHYSICAL EDUCATION

COMMUNITY
MEETINGS

E-SPLOST VII

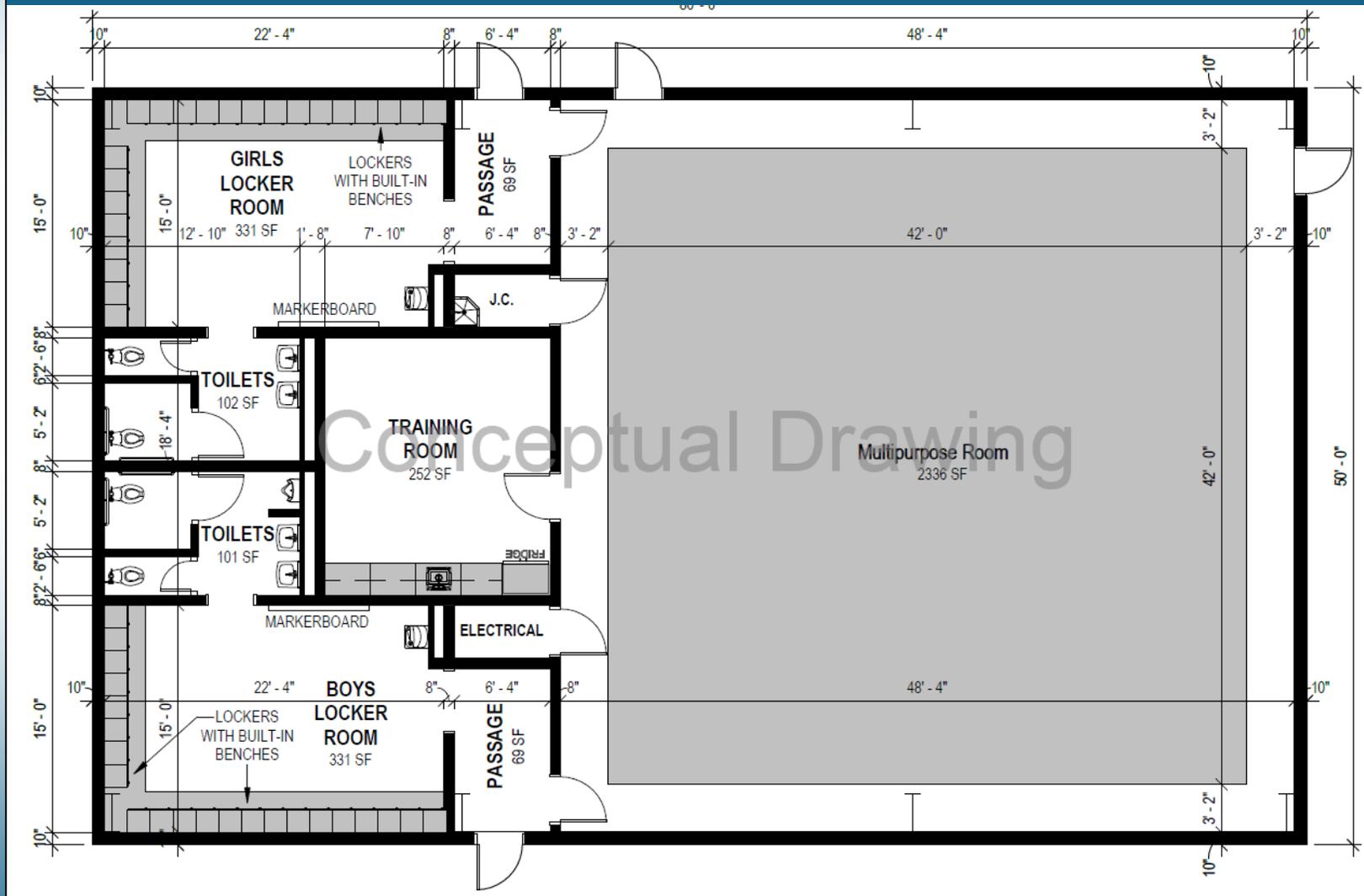
Weight Rooms / Wrestling / Dressing / Restrooms / Multi-Purpose





Multi-Purpose Building Conceptual Design

Cost: Estimated \$1 million per building





FACILITIES MASTER PLAN

COMMUNITY
MEETINGS

Michael Ruple

Exec. Director Safety & Security





Safety & Security Recent Improvements



- 1 Executive Director
- 2 Senior Safety Officers
- 3 Safety Officers
- 33 Security Guards
- 2 Risk Mgt/Courier
- 5 Safety Advisors
- EMS Coordinator
- 5 Social Workers
- Access Control
- Crisis Alert System
- Shatter Proof Window Film
- PCSO SRO Agreement



SAFETY & SECURITY

COMMUNITY
MEETINGS

E-SPLOST VII Proposed Projects

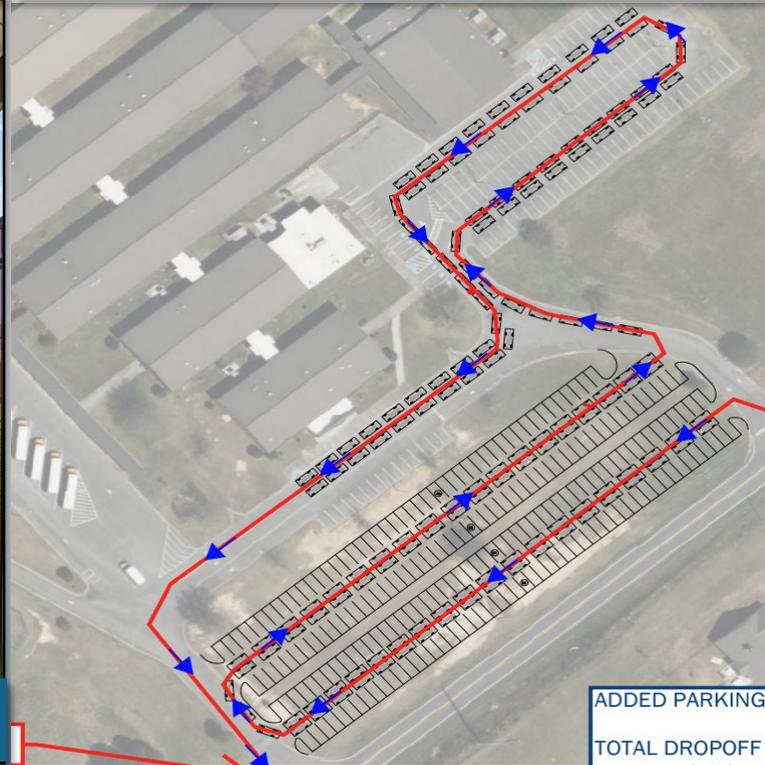
E-SPLOST VI Projects

ACCESS CONTROL



FENCING

TRAFFIC MANAGEMENT



CROSSWALKS



CAMERAS





https://www.paulding.k12.ga.us/safety

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Safety & Security

- > Overview
- > School Safety Planning
- > Security Protocol
- > School Resource Officer (SRO) Program
- > Staff Directory

SAFETY & SECURITY

School Safety Conversation - July 25, 2023, 6:30 PM

PCSD School Safety Conversation **School Safety Online Conversation** Watch later Share

Layers of Safety & Security

What is Layered Security?
Security professionals recommend that for large organizations such as a school district, the best approach to safety and security is layered approach. Layered security begins with a comprehensive, district-wide plan that focuses down to the classroom level. Here is a summary of security layers at the Paulding County School District.

DISTRICT-WIDE	DISTRICT-WIDE
<ul style="list-style-type: none"> Local Law Enforcement State Police State Troopers State Highway Patrol State Fire Marshal State Emergency Management State Emergency Response Team (SERT) State Emergency Operations Center (SEOC) State Emergency Planning Committee (SEPC) State Emergency Response Team (SERT) State Emergency Operations Center (SEOC) State Emergency Planning Committee (SEPC) 	<ul style="list-style-type: none"> State Police State Troopers State Highway Patrol State Fire Marshal State Emergency Management State Emergency Response Team (SERT) State Emergency Operations Center (SEOC) State Emergency Planning Committee (SEPC) State Emergency Response Team (SERT) State Emergency Operations Center (SEOC) State Emergency Planning Committee (SEPC)

Watch on YouTube

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Steve Barnette
Superintendent



NEW CONSTRUCTION



E-SPLOST

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FACILITIES MASTER PLAN

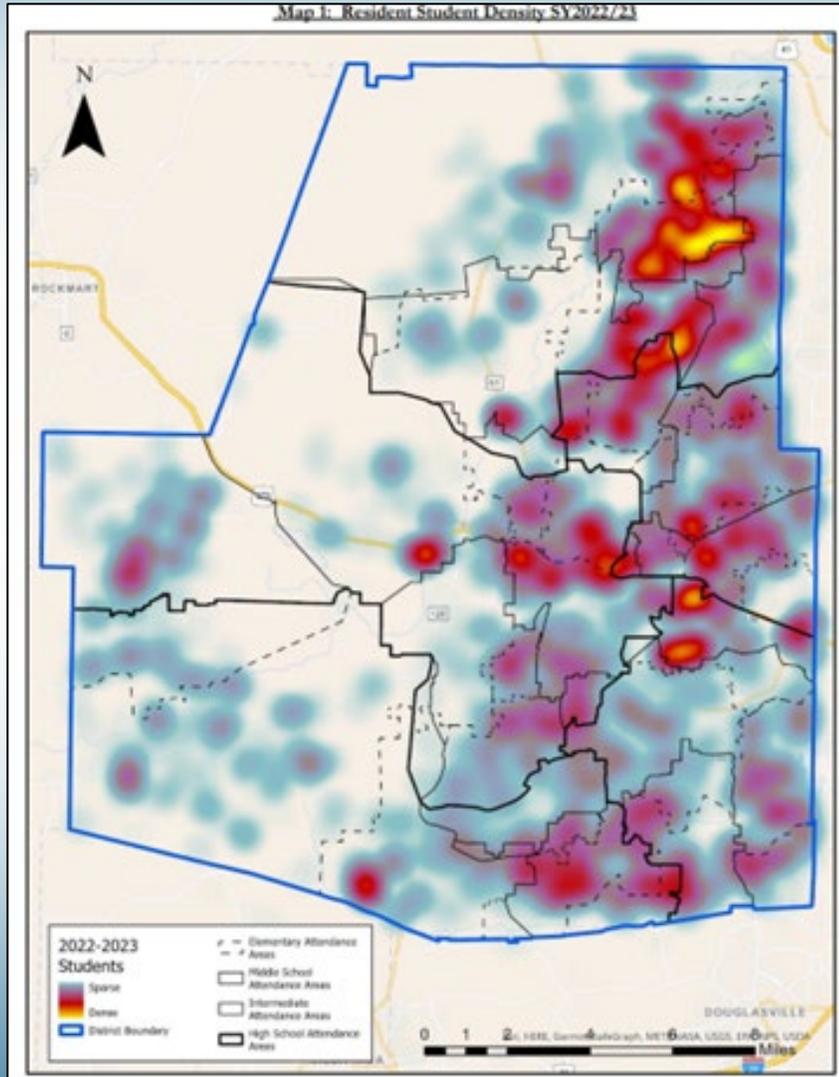
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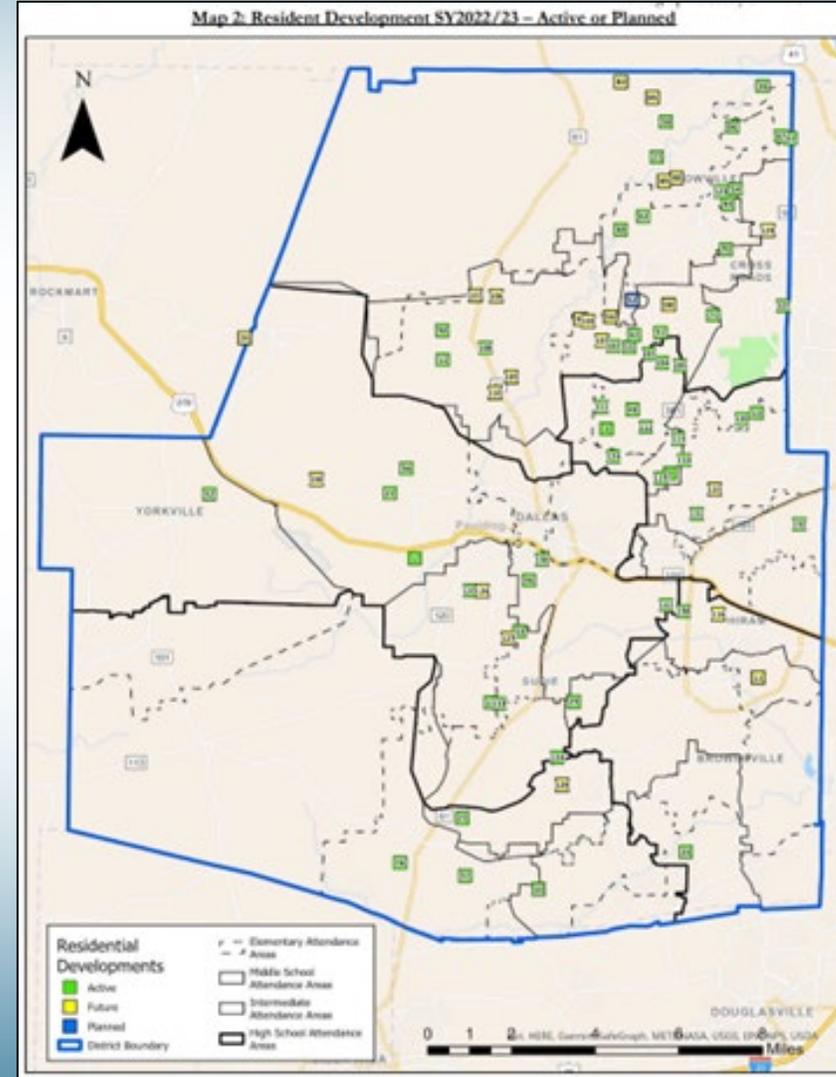


DENSITY & GROWTH

Student Density 2022-2023



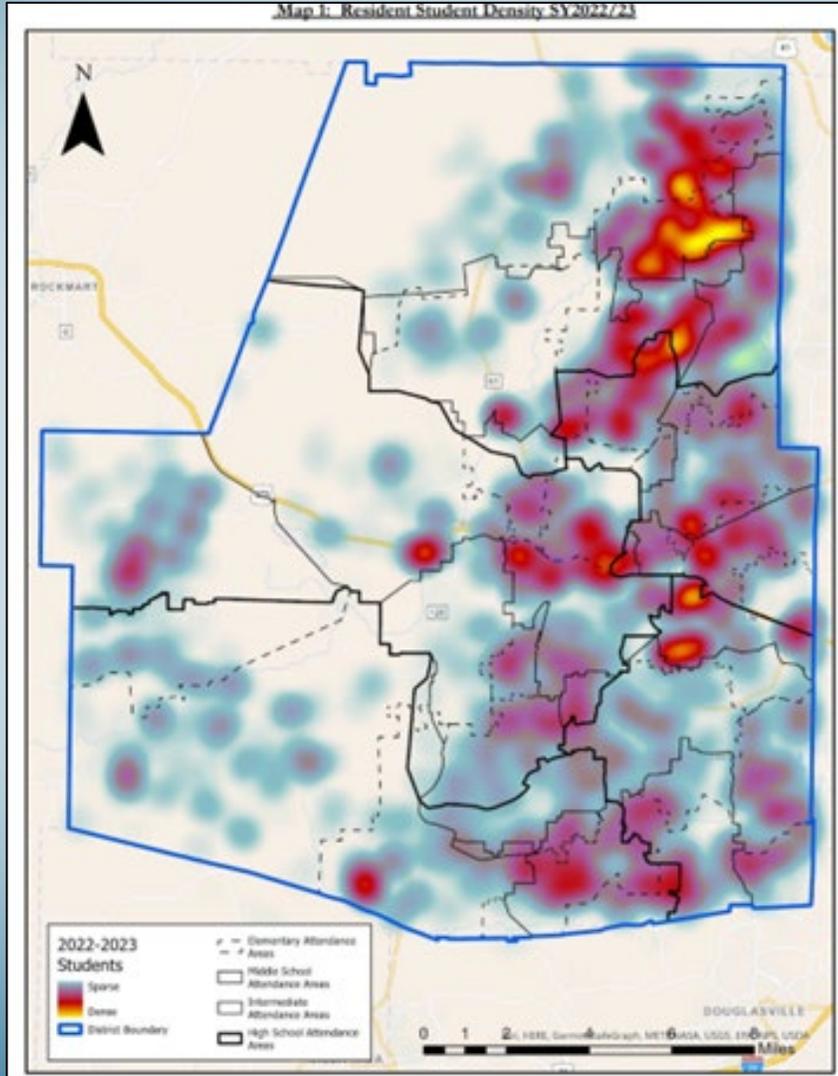
Residential Development 2022-2023





NEW CONSTRUCTION

Student Density 2022-2023



COMMUNITY MEETINGS

North Paulding HS
SPLOST VI Addition

Burnt Hickory ES
SPLOST VI Addition

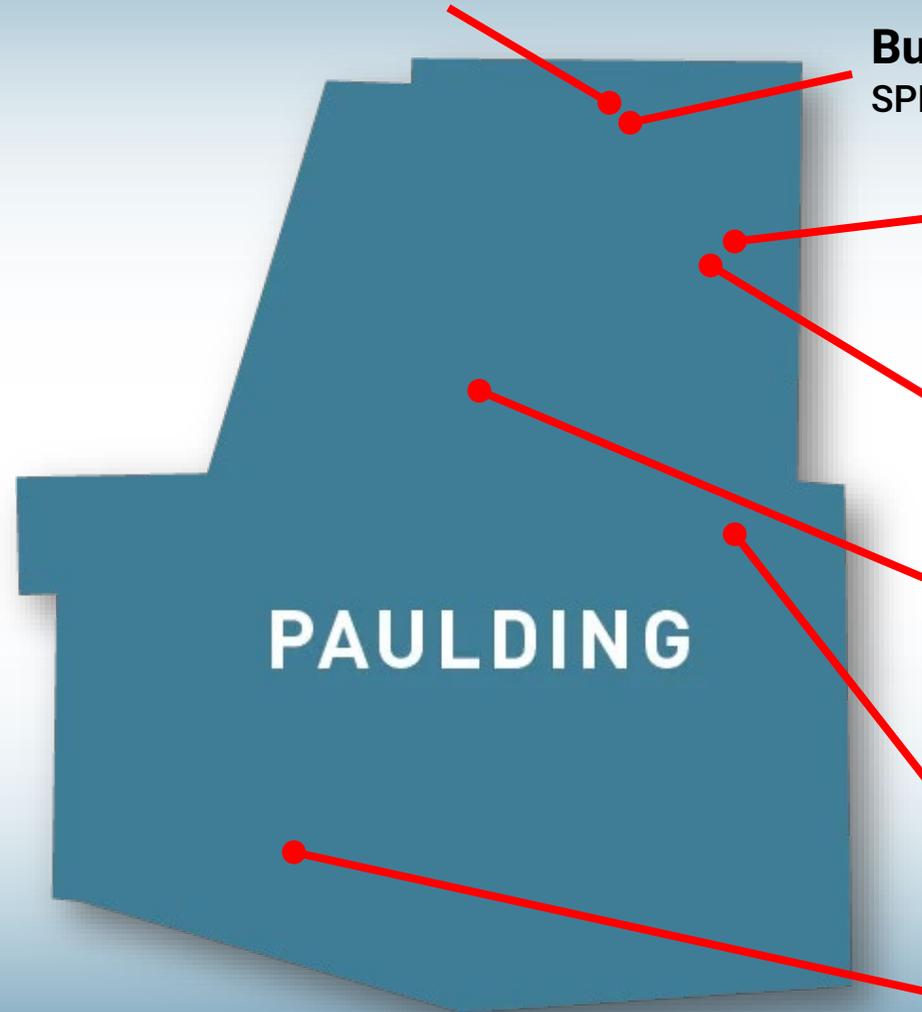
#10 Middle School
SPLOST VI New School

Elementary School
SPLOST VII Potential
New Construction

Northside ES
SPLOST VI Addition

Roberts ES
SPLOST VI Addition

Elementary School
SPLOST VII Potential
New Construction





CAPACITY UTILIZATION

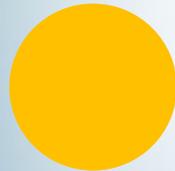
Capacity Utilization through E-SPLOST VI



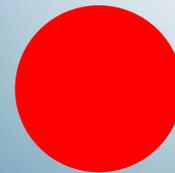
Under Capacity (-85%)



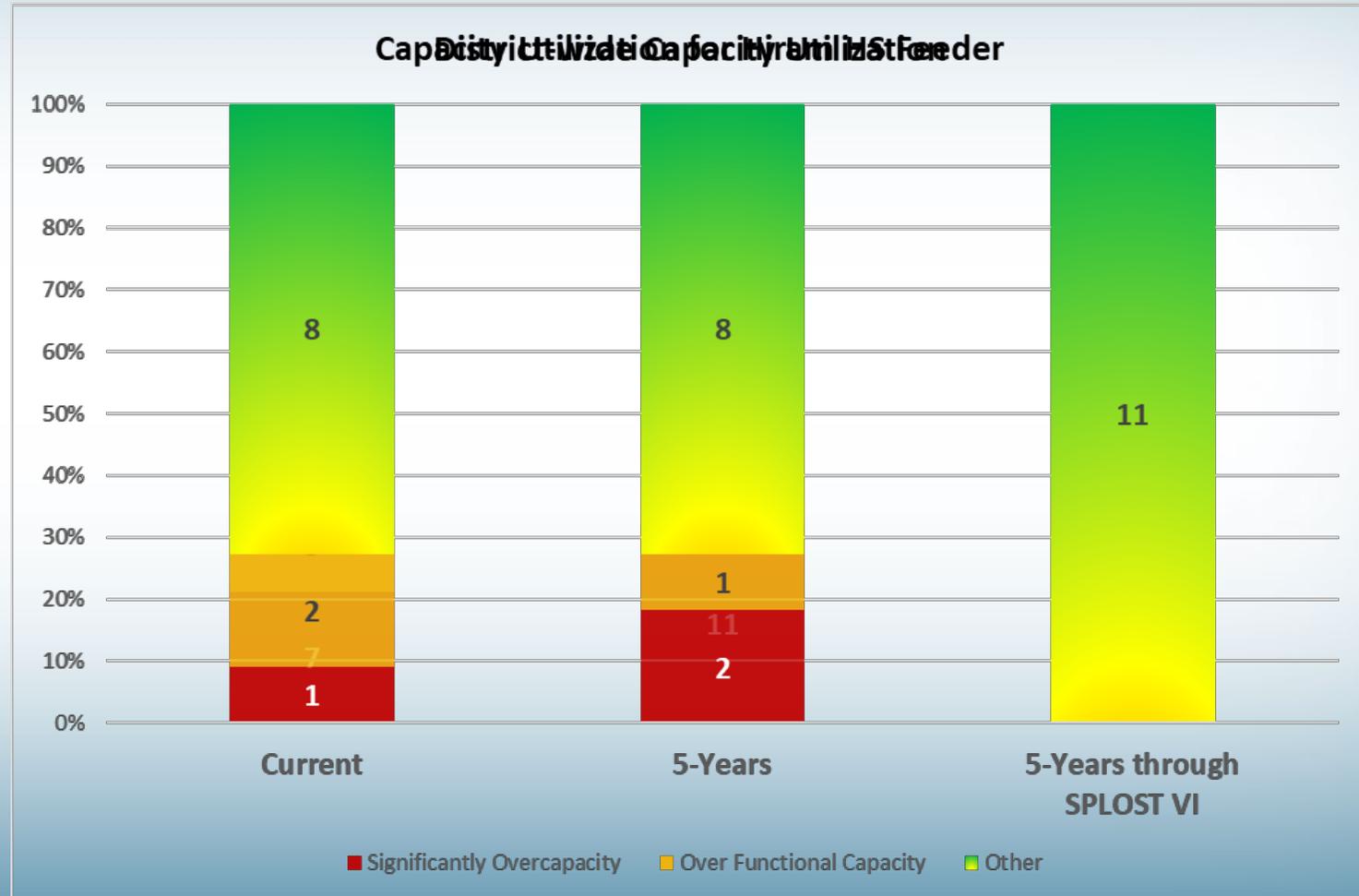
Approaching Capacity (85%-95%)



At or Above Capacity (96%-110%)



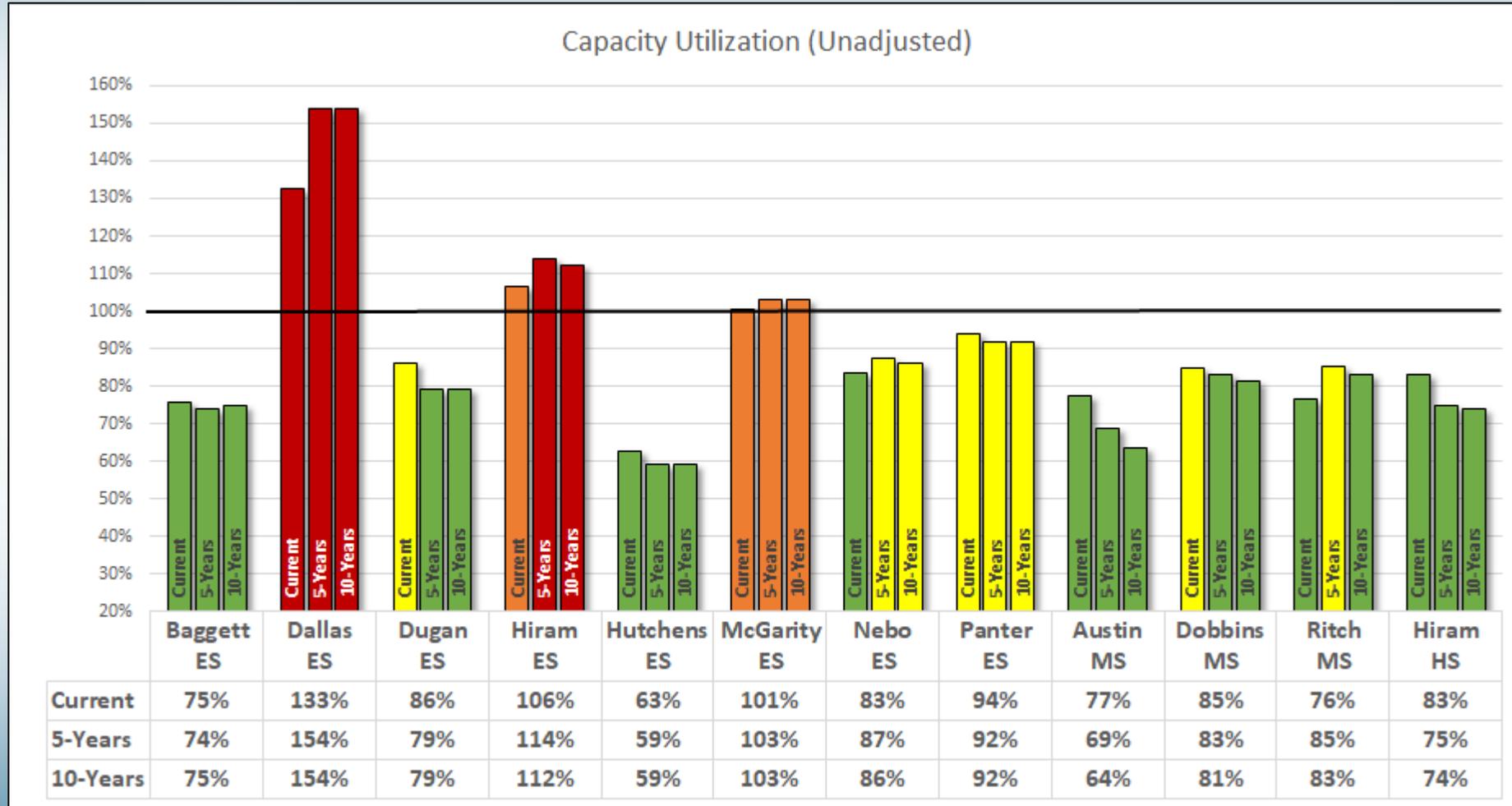
Over Capacity (+110%)





CAPACITY UTILIZATION

Current with No Change (Unadjusted)

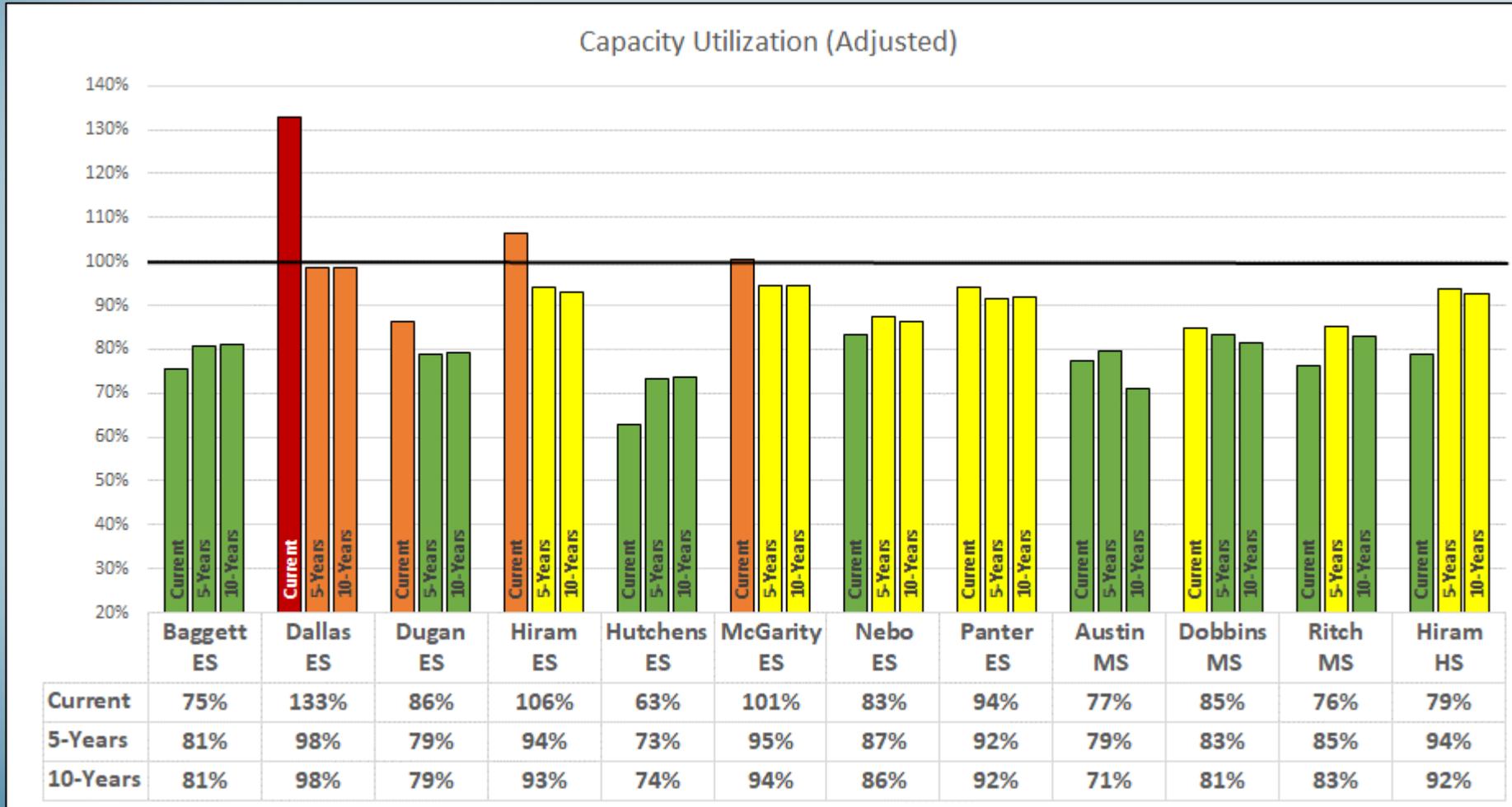




CAPACITY UTILIZATION

COMMUNITY MEETINGS

After Proposed E-SPLOST VI & VII Projects (Adjusted)



Potential Boundary Realignment to relieve Hiram ES, increasing Baggett ES and Hutchens ES (24/25)

Potential Boundary Realignment to relieve South Paulding MS, increasing Austin MS (25/26)

Potential Boundary Realignment to relieve NPHS, EPHS and PCHS, increasing SPHS and Hiram HS (27/28)

Poll Question 2

COMMUNITY
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Rank the following in order of preference as methods to address growth and capacity needs of school facilities:

- Construct new schools/Add classrooms
- Coordinate with county government on managing development
- Mobile classrooms
- Boundary realignment (redistricting)

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ADDITIONAL PROJECTS



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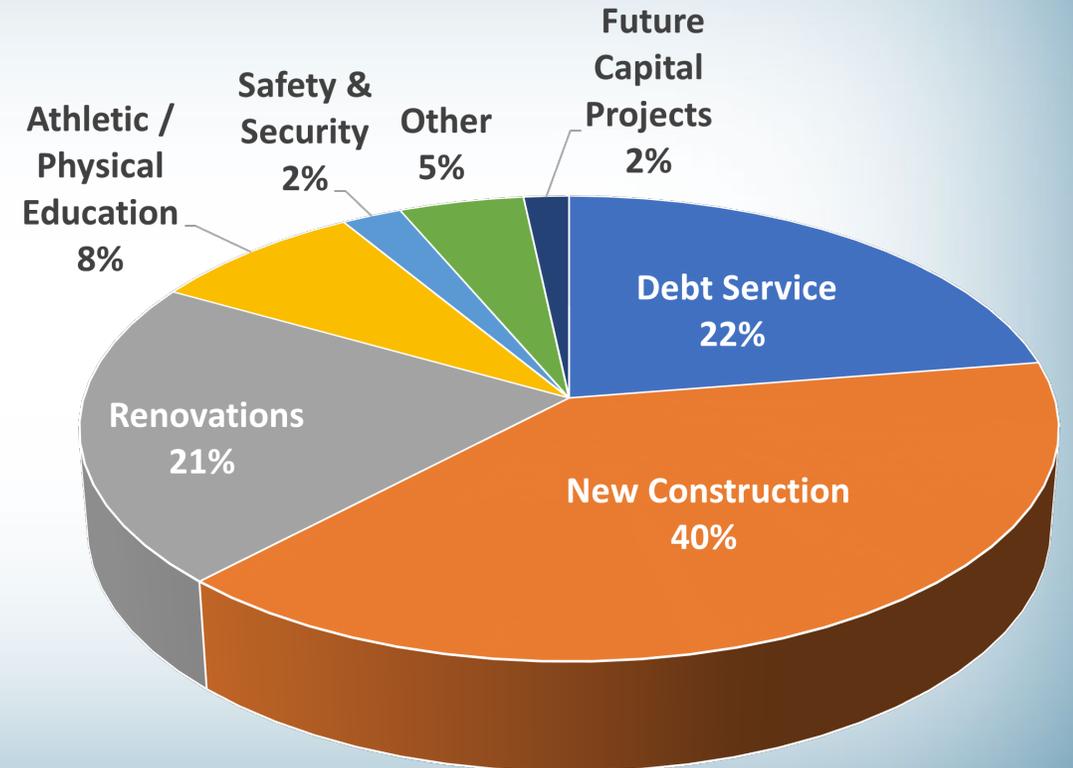
Additional Projects

Funding

SPLOST VII Collections	\$ 167.4
State Reimbursements	\$ 9.4
	<hr/>
	\$ 176.8

Expenditures

Series 2022 Debt Service	\$ 39.7
New Construction	\$ 70.0
School Renovations	\$ 37.4
Athletic / Physical Education	\$ 14.4
Safety & Security	\$ 4.0
Traffic & Paving	\$ 1.9
Fine Arts	\$ 1.5
Playgrounds	\$ 1.4
Technology	\$ 1.3
Recurring Projects	\$ 1.3
Miscellaneous	\$ 1.0
Future Capital Projects	\$ 3.0
	<hr/>
	\$ 176.9



What is E-SPLOST (Education Special Purpose Local Option Sales Tax)?

- One-cent sales tax on all eligible retail sales in Paulding County.
- Not a new tax, but a continuation of the current E-SPLOST program.
- It is a consumption tax, not a property tax.
- Everyone who makes a purchase contributes to our schools.
- Cannot be used for operating expenses.
- We can educate but we cannot advocate for SPLOST.



E-SPLOST

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Capital Improvements

- > Overview
- > Current Projects
- > Completed Projects
- + E-SPOST
- + Planning For The Future



As we build new schools and facilities, or renovate existing schools and facilities, the Paulding County School District Capital Program is committed to the belief that student success is best achieved in a future-focused, supportive, and safe learning environment. To that end, our plan provides for fiscal responsibility, informed and coordinated goals for long-term needs in growth, while also continually enhancing the current facilities through these key program areas:

- Forecasting future enrollment and classroom capacity needs
- Designing facilities to meet program needs of students
- Using comprehensive educational and design specifications to analyze building needs
- Prioritizing projects based on Master Facility Plan and Georgia Department of Education Local Facilities Plan
- Managing scope, schedule, and budget within the context of capital cash flow

Capital Projects, whether new builds or renovations and modifications, are completed in collaboration with key internal and external stakeholders. This communication ensures that the project and program meets community, local, and state standards and service.

The process of capital construction is completed in four key phases:



While there may not be an active project at every school and facility, every school and facility is included in the plan. This site is designed to ensure that all schools are informed of school-based projects and to inform our community of sound capital fund management from State Capital Outlay awards to E-SPOST and bonds.

Poll Question 3

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After hearing this presentation, do you believe the school district is on the right track with its proposal to continue “Building on Our Progress” with E-SPLOST VII?

- Completely Agree
- Mostly Agree
- Somewhat Agree
- Do not agree

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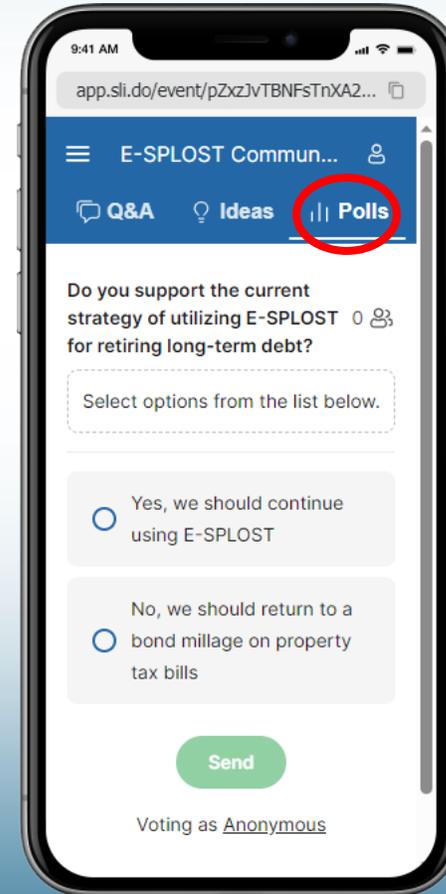
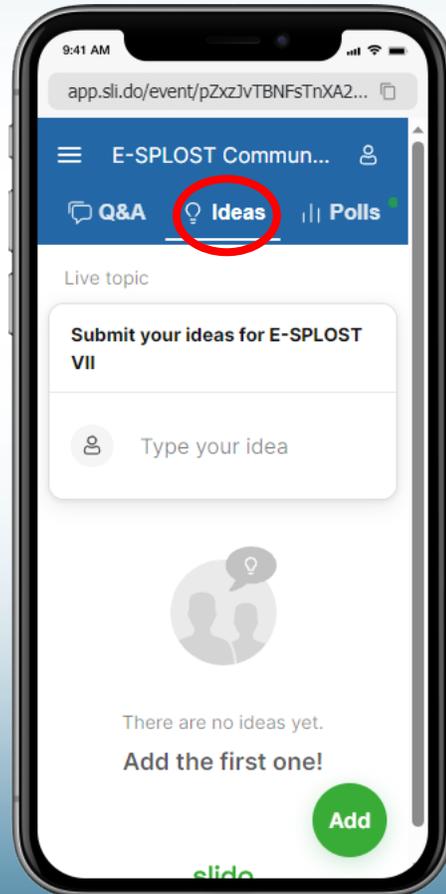
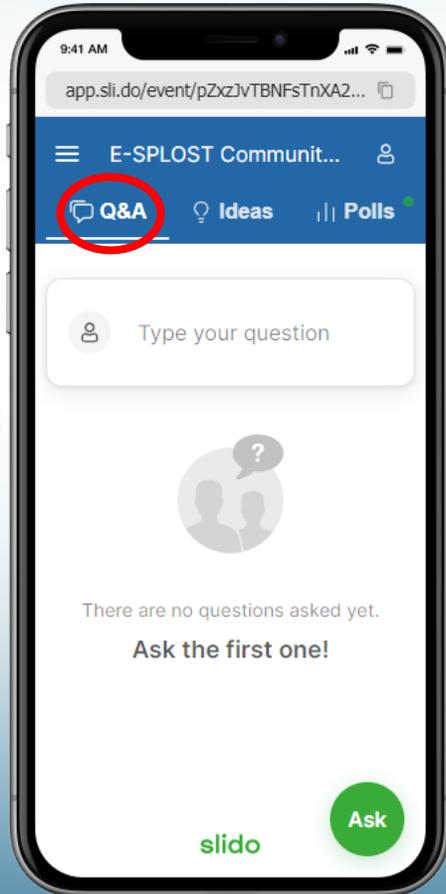


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Poll Question Results

Q&A

If you have additional questions, please use Slido or email your question to

planningforthefuture@pauling.k12.ga.us



E-SPLOST

Q&A

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Slido is a feedback tool so you can submit questions and answer polls during the presentation.



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THANK YOU!

Remember to vote November 7th!

If you have additional questions, please use Slido or
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