

Paulding County School District

April 26, 2022

Capital Improvements Update



Agenda

- Overview on Managing Enrollment Growth
- Scheduled Renovation are on Track
- Ongoing Demographic Study
 - ✓ FY23 Enrollment: 863 Increase or 2.8% to 31,776
 - ✓ FY27 Enrollment: 3,215 Increase or 10.4%
- Operational Capacity and Mitigations
- Capital Improvements
- Conclusion

Age of Facilities

1950-1959

Dallas, New Georgia, Union, HJMS

1960-1969

Hiram ES, PCHS

1980-1989

McGarity

1990-1999

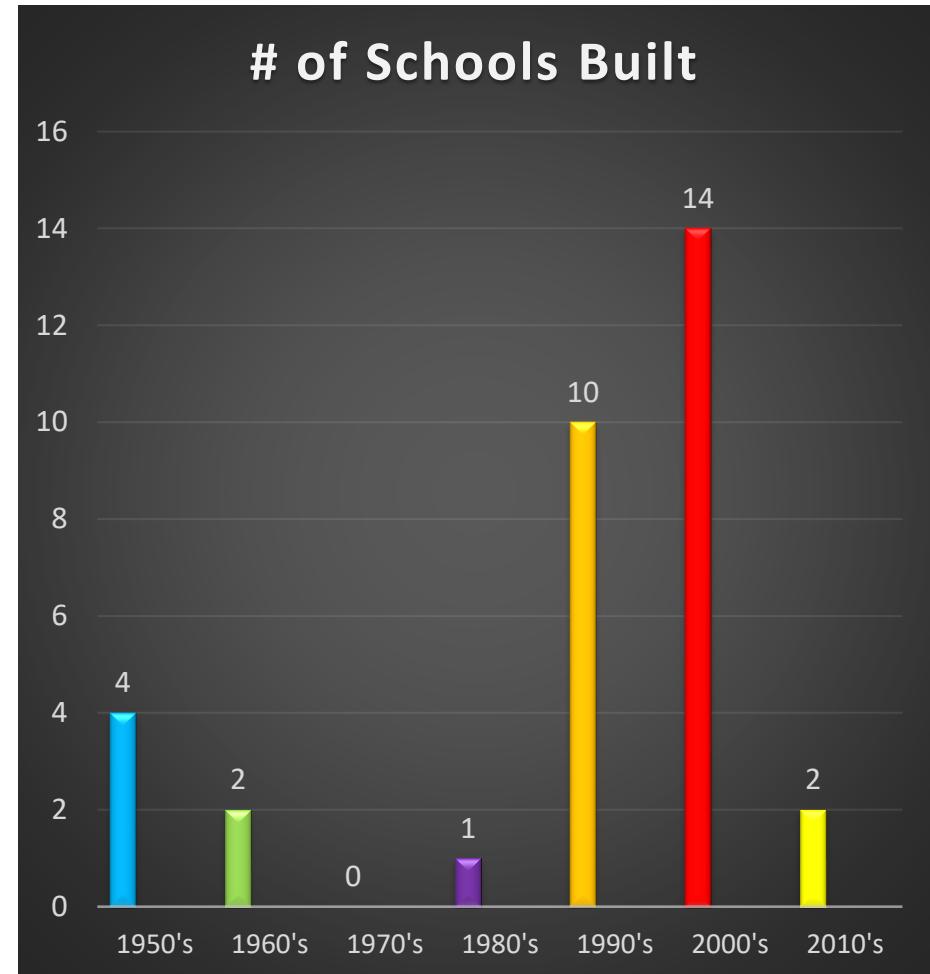
Allgood, Nebo, Northside, Panter, Roberts, Shelton, Dobbins, EPMS, SPMS, EPHS

2000-2009

Baggett, Burnt Hickory, Dugan, Hutchens, Poole, Ragsdale, Russom, Austin, Moses, McClure, Scoggins, Hiram HS, NPHS, SPHS

2010's

Abney, Ritch MS



Baseline: GaDOE Capacity



Facility Name	DOE Capacity
Abney Elementary	1200
Allgood Elementary	915
Baggett Elementary	775
Burnt Hickory Elementary	915
Dallas Elementary	525
Dugan Elementary	875
Hiram Elementary	890
Hutchens Elementary	950
McGarity Elementary	625
Nebo Elementary	925
New Georgia Elementary	425
Northside Elementary	700
Panter Elementary	675
Poole Elementary	775
Ragsdale Elementary	950
Roberts Elementary	675
Russom Elementary	1125
Shelton Elementary	1200
Union Elementary	425



Facility Name	DOE Capacity
Austin Middle	900
Dobbins Middle	675
East Paulding Middle	900
Herschel Jones Middle	850
Moses Middle	1050
McClure Middle	1125
Ritch Middle	900
Scoggins Middle	875
South Paulding Middle	575

Facility Name	DOE Capacity
East Paulding High	1875
Hiram High	1700
North Paulding High	2115
Paulding County High	1775
South Paulding High	1850

Operational Capacity Levels

	Any mitigations are relatively easy for a school to implement. Mitigations might cause inconvenience but no direct impact on instructional or operational effectiveness	<p style="text-align: center;"><u>Examples</u></p> <ul style="list-style-type: none"> • Shared office spaces • Utilizing IUs for office space • Limited storage space
	Mitigations can be done at the school level. Mitigations may cause inconvenience to staff or students but should have minimal impact on instructional or operational effectiveness	<p style="text-align: center;"><u>Examples</u></p> <ul style="list-style-type: none"> • HRs not in proximity • ESEP/EIP staff sharing space (scheduling) • Special on cart • Sharing HS classrooms
	Mitigations are needed by the school and potentially by the district level. Mitigations may have some impact on instructional and/or operational effectiveness	<p style="text-align: center;"><u>Examples</u></p> <ul style="list-style-type: none"> • Mobile Units for staff or office space • Utilizing non-instructional spaces • No available shared meeting space
	Mitigations are required by the school and at the district level. Without mitigations by the school and district, there may be significant impact on instructional and/or operational effectiveness	<p style="text-align: center;"><u>Examples</u></p> <ul style="list-style-type: none"> • Utilizing mobiles for instructional units • All specials on carts • Increased class size

Operational Capacity: Elementary

**Capacity Level
(Elementary)**
based on
5-year projected
enrollment

School	FY23	FY24	FY25	FY26	FY27
Abney ES	Yellow	Orange	Red	Red	Red
Allgood ES	Green	Green	Green	Yellow	Yellow
Baggett ES	Green	Green	Green	Green	Green
Burnt Hickory	Orange	Red	Red	Red	Red
Dallas ES	Orange	Red	Red	Red	Red
Dugan ES	Green	Green	Green	Green	Green
Hiram ES	Green	Green	Green	Green	Green
Hutchens ES	Green	Green	Green	Green	Green
McGarity ES	Green	Green	Green	Green	Green
Nebo ES	Green	Green	Green	Green	Green
New Ga ES	Yellow	Orange	Orange	Red	Red
Northside ES	Green	Green	Yellow	Yellow	Yellow
Panter ES	Green	Green	Green	Green	Green
Poole ES	Green	Green	Green	Green	Green
Ragsdale ES	Green	Green	Green	Green	Green
Roberts ES	Yellow	Yellow	Yellow	Red	Red
Russom ES	Green	Green	Green	Green	Green
Shelton ES	Orange	Red	Red	Red	Red
Union ES	Red	Red	Red	Red	Red

Operational Capacity: Elementary

FY23	FY24	FY25	FY26	FY27
Union	Union	Union	Union	Union
BHES	BHES	BHES	BHES	BHES
Shelton	Shelton	Shelton	Shelton	Shelton
Dallas	Dallas	Dallas	Dallas	Dallas
Abney	Abney	Abney	Abney	Abney
New Ga	New Ga	New Ga	New Ga	New Ga
Roberts	Roberts	Roberts	Roberts	Roberts
		Northside	Northside	Northside
			Allgood	Allgood

Operational Capacity: Middle School

**Capacity Level
(Middle)**
based on
5-year projected
enrollment

School	FY23	FY24	FY25	FY26	FY27
Austin MS	Green	Green	Green	Green	Green
Dobbins MS	Green	Green	Green	Green	Green
EPMS	Green	Yellow	Green	Green	Green
Jones MS	Green	Green	Yellow	Green	Green
Moses MS	Green	Green	Yellow	Orange	Orange
McClure MS	Red	Red	Red	Red	Red
Ritch MS	Green	Green	Green	Green	Green
Scoggins MS	Green	Green	Green	Green	Green
SPMS	Green	Green	Green	Green	Green

Operational Capacity: Middle School

FY23	FY24	FY25	FY26	FY27
McClure	McClure	McClure	McClure	McClure
	EPMS	HJMS	Moses	Moses
		Moses		

Operational Capacity: High School

**Capacity Level
(High)**
based on
5-year projected
enrollment

School	FY23	FY24	FY25	FY26	FY27
EPHS	Yellow	Yellow	Yellow	Yellow	Orange
HHS	Green	Green	Green	Green	Green
NPHS	Red	Red	Red	Red	Red
PCHS	Yellow	Orange	Orange	Orange	Orange
SPHS	Yellow	Green	Green	Green	Green

Operational Capacity: High School

FY23	FY24	FY25	FY26	FY27
NPHS	NPHS	NPHS	NPHS	NPHS
PCHS	PCHS	PCHS	PCHS	PCHS
EPHS	EPHS	EPHS	EPHS	EPHS
SPHS				

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- **Conclusion**

Capital Improvements

Before

FY27
Union
BHES
Shelton
Dallas
Abney
New Ga
Roberts
Northside
Allgood

- Elementary Projects
 - ✓ Addition at Burnt Hickory ES
 - ✓ *Potential* Additions at Northside ES and Roberts ES
 - ✓ *Potential* Realignments to address Abney, Dallas, Union, and New Georgia
 - ✓ Various Shelton Options

After

FY27
Union
BHES
Shelton
Dallas
Abney
New Ga
Roberts
Northside
Allgood

Capital Improvements

Before

FY27
McClure
Moses

- Middle School Projects
 - ✓ Construction of Seven Hills Middle School Project
 - ✓ *Potential* Realignments to address Moses and EPMS

After

FY27
McClure
Moses

Before

FY27
NPHS
PCHS
EPHS

- High School Projects
 - ✓ Addition to North Paulding HS

After

FY27
NPHS
PCHS
EPHS

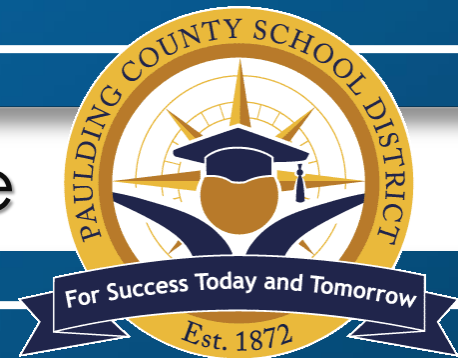
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Boundary Realignment

High Schools

4	> 100%
0	95% - 100% Range
0	90% - 95% Range
1	85% - 90% Range
0	80% - 85% Range
0	< 80%

5

Middle Schools

1	> 100%
1	95% - 100% Range
1	90% - 95% Range
3	85% - 90% Range
2	80% - 85% Range
1	< 80%

9

Elementary Schools

5	> 100%
3	95% - 100% Range
2	90% - 95% Range
1	85% - 90% Range
1	80% - 85% Range
7	< 80%

19