

Local Facilities Plan
Paulding County School System
System Code Number: 710
Expiration Date: 6/30/2027

Plan Overview

Making Application to be Funded in FY 2026	Yes
System Name	Paulding County
System Id	710
Plan Name	0022027
Timeline for Making Changes	July 1, 2022 to March 15, 2023
Plan Type	Develop New
Current Plan Expiration Date	June 30,2023
5 Year FTE Projection Period	July 1, 2022 to June 30, 2027
Flexibility Status	Strategic Waiver System
GaDOE Facilities Consultant	Doug Suits Phone: (470) 755-4858 Email: dsuits@doe.k12.ga.us
Grade Organizations in FSR	K-05,K-12,06-08,06-12,09-12
Grade Organizations in Facilities Plan	K-05,06-08,09-12,

Rationale, History, Objective

Paulding County School District's Mission Statement is to "Engage, Inspire, Prepare" so therefore it is the district's goal to provide the students of the Paulding County School District a safe and comfortable learning environment that will allow them to become educated adults to meet the challenges they will encounter in their lives and careers.

Paulding County School District History: As noted in our previous 5-year Facility Plan, in 2013, the Paulding County School District began a program to fund intensive and extensive renovations and modifications starting with older facilities. The district has a number of older facilities, several having core spaces that were constructed as early as 1954. Again, starting with the oldest district facilities, PCSD has been renovating and modernizing these facilities with more efficient lighting and HVAC systems, flooring, roofing, painting, plumbing, ceilings, as well as other cosmetic improvements. At the end of 2022, the district will have completed the renovation and modification of 16 total facilities, including 9 elementary school, 4 middle school, and 3 high school facilities.

Paulding County School District Rationale: PCSD believes in providing our students, staff, and community with a happy, healthy, and safe educational environments. As we continue our renovation and modification initiative, PCSD will continue to accommodate our growing community with strategic additions and new facilities as needed and determined. PCSD will also continue support and expand our CTAE programs to offer additional pathways to our students. As an example, South Paulding High School (0106) received an approved application for the construction of a CTAE Engineering and Technology lab renovation. The lab is expected to accept students January 2023.

Paulding County School District Objective: Our LFP meets the needs of our community and accomplishes our mission by including those projects required to address our growing population and diverse demographic. Within our plan, we have new facility construction, strategic additions, and continued renovation and modifications. Middle School #10 (0219) (to be named per local BOE policy later) has been approved for construction to serve the Northeast portion of Paulding County in the Seven Hills community. A 40 IU addition to North Paulding High School (0109), and a 20 IU classroom addition to Burnt Hickory Elementary (0110) have also been approved. Both additions are located on the same parcel of land in the North Paulding community. These projects are to accommodate continued high growth in the northeast section of Paulding County. Another two elementary additions (locations are yet to be determined) are currently being reviewed to determine the most suitable location for construction. Our continued renovation and modification cycle will include Roberts Elementary (0199), Moses Middle (0201), Baggett Elementary (0103), Poole Elementary (0104), Russom Elementary (0204), Austin Middle (0404), and Dugan Elementary (0304).

Architect Estimates provided in collaboration with our educational and construction partners.

FTE Projection

Five Year FTE Projection

Based on the past 5 years, the FTE increased/decreased at the rate of 435 students per year. (30865 - 29125) / 4 = 435

Past 5 Years Reported FTE			Next 5 Years Projected FTE		
	29125	30865			
	School Year	Reported FTE		School Year	Projected FTE
K-12	2017 - 2018	29,125	K-12	2022 - 2023	31,300
K-12	2018 - 2019	29,680	K-12	2023 - 2024	31,735
K-12	2019 - 2020	30,172	K-12	2024 - 2025	32,170
K-12	2020 - 2021	29,671	K-12	2025 - 2026	32,605
K-12	2021 - 2022	30,865	K-12	2026 - 2027	33,040

New FTE Projections By Grade Range Compared To Last Year's Projections

Grade Range	5 Year Projection Last Year	5 Year Projection This Year	Change In Projection
Elementary	14,340	14,456	116
Middle	7,829	7,914	85
High	10,198	10,670	472
Total	32,367	33,040	673

FTE Projections By Grade

	KK	01	02	03	04	05	06	07	08	09	10	11	12	Total
5 Year Projection Last Year	2,274	2,365	2,368	2,360	2,482	2,491	2,566	2,664	2,599	2,865	2,567	2,479	2,287	32,367
New 5 Year Projection	2,406	2,232	2,357	2,477	2,462	2,522	2,570	2,638	2,706	3,155	2,595	2,566	2,354	33,040
Change in Projection	132	-133	-11	117	-20	31	4	-26	107	290	28	87	67	673

System Need

Facility Type: Elementary

Id	Facility Name	Org	2026		2027							Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
0111	Abney Elementary Facility	K-5	1200	76	1205	76	76	0	76	0	0	275	17	1480	92
0299	Allgood Elementary Facility	K-5	909	58	909	58	58	0	58	0	0	0	0	909	58
0103	Baggett Elementary Facility	K-5	642	42	647	49	42	0	49	7	0	0	0	647	42
0110	Burnt Hickory Elementary Facility	K-5	1095	70	1138	59	73	0	59	-14	0	105	7	1243	79
1050	Dallas Elementary Facility	K-5	439	30	444	34	30	0	34	4	0	0	0	444	30
0304	Dugan Elementary Facility	K-5	767	49	772	56	49	0	56	7	0	0	0	772	49
0114	Hiram Elementary Facility	K-5	778	49	783	56	49	0	56	7	0	0	0	783	49
0409	Hutchens Elementary Facility	K-5	824	52	829	61	52	0	61	9	0	0	0	829	52
0188	McGarity Elementary Facility	K-5	683	43	681	40	43	0	40	-3	0	0	0	681	43
0198	Nebo Elementary Facility	K-5	729	46	733	60	46	0	60	14	0	0	0	733	46
2052	New Georgia Elementary Facility	K-5	355	21	361	26	21	0	26	5	0	0	0	361	21
0294	Northside Elementary Facility	K-5	574	37	580	45	37	0	45	8	0	513	35	1093	70
0197	Panter Elementary Facility	K-5	549	36	555	43	36	0	43	7	0	0	0	555	36
0104	Poole Elementary Facility	K-5	449	30	446	49	30	0	49	19	0	0	0	446	30
0209	Ragsdale Elementary Facility	K-5	711	45	710	61	45	0	61	16	0	0	0	710	45
0199	Roberts Elementary Facility	K-5	782	49	789	43	51	0	43	-8	0	115	8	904	58
0204	Russom Elementary Facility	K-5	989	64	996	72	64	0	72	8	0	0	0	996	64
0194	Shelton Elementary Facility	K-5	1344	85	1351	76	85	0	76	-9	0	0	0	1351	85
4052	Union Elementary Facility	K-5	526	35	532	26	35	0	26	-9	0	0	0	532	35
Total Group 1			14345	917	14461	990	922	0	990	68	0	1008	67	15469	984
Total - Elementary			14345	917	14461	990	922	0	990	68	0	1008	67	15469	984

Facility Type: Middle

Id	Facility Name	Org	2026		2027							Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
0404	Austin Middle Facility	06-08	1016	64	1007	56	62	0	56	-6	0	0	0	1007	62
0297	Dobbins Middle Facility	06-08	863	55	863	41	55	0	41	-14	0	0	0	863	55
0394	East Paulding Middle Facility	06-08	936	58	936	56	58	0	56	-2	0	0	0	936	58
2352	Jones Middle Facility	06-08	867	55	867	54	55	0	54	-1	0	0	0	867	55
0108	McClure Middle Facility	06-08	786	49	801	70	51	0	70	19	0	0	0	801	51
0201	Moses Middle Facility	06-08	852	54	852	61	54	0	61	7	0	0	0	852	54
0219	New Middle School #10 Facility	06-8	720	46	814	0	52	9	9	-43	8	300	22	1114	70
0112	Ritch Middle Facility	6-8	599	39	589	57	39	0	57	18	0	0	0	589	39
0309	Scoggins Middle Facility	06-08	703	45	698	55	45	0	55	10	0	0	0	698	45
0192	South Paulding Middle Facility	06-08	482	32	482	37	32	0	37	5	0	0	0	482	32
	Total Group 1		7824	497	7909	487	503	9	496	-7	8	300	22	8209	521
	Total - Middle		7824	497	7909	487	503	9	496	-7	8	300	22	8209	521

Facility Type: High

Id	Facility Name	Org	2026		2027							Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
0292	East Paulding High Facility	09-12	1809	94	1896	96	98	0	96	-2	2	0	0	1896	98
0101	Hiram High Facility	09-12	1841	96	1917	90	100	0	90	-10	10	0	0	1917	100
0109	North Paulding High Facility	09-12	2663	138	2900	106	149	40	146	-3	3	0	0	2900	149
2552	Paulding County High Facility	09-12	1884	97	1956	92	101	0	92	-9	9	0	0	1956	101
0106	South Paulding High Facility	09-12	2001	103	2001	96	103	-2	94	-9	9	0	0	2001	103
	Total Group 1		10198	528	10670	480	551	38	518	-33	33	0	0	10670	551
	Total - High		10198	528	10670	480	551	38	518	-33	33	0	0	10670	551
	Total - System 710		32367	1942	33040	1957	1976	47	2004	28	41	1308	89	34348	2056

Total Need [710] - Paulding County

Funding Priority		Fac #	Facility Name	Support Areas		Additions		New Facilities		Renovations		Mods	Eligible For Earning	Local
Ord	FY			Type	Amount	Units	Amount	Units	Amount	Units	Amount	Amount	Entitlement	Constrn
1	2026	0103	Baggett Elementary Facility		\$0	0	\$0	0	\$0	42	\$711,480	\$1,524,627	\$2,236,107	\$10,169,529
2	2026	0104	Poole Elementary Facility		\$0	0	\$0	0	\$0	30	\$508,200	\$1,510,107	\$2,018,307	\$10,012,377
3	2027	0204	Russom Elementary Facility	M	\$26,640	1	\$88,800	0	\$0	64	\$931,700	\$1,761,767	\$2,808,907	\$13,391,252
4	2027	0404	Austin Middle Facility	M	\$26,640	1	\$88,800	0	\$0	56	\$948,640	\$2,256,086	\$3,320,166	\$12,471,553
5	2027	0304	Dugan Elementary Facility		\$0	0	\$0	0	\$0	49	\$830,060	\$1,710,257	\$2,540,317	\$11,748,315
6	2027	0106	South Paulding High Facility	M	\$148,019	9	\$479,520	0	\$0	96	\$1,626,240	\$2,371,406	\$4,625,185	\$23,486,438
7	TBD	0108	McClure Middle Facility		\$0	0	\$0	0	\$0	51	\$863,940	\$1,393,213	\$2,257,153	\$12,757,427
8	TBD	0109	North Paulding High Facility	M	\$47,952	3	\$159,840	0	\$0	106	\$1,592,360	\$2,377,253	\$4,177,405	\$19,422,938
9	TBD	0294	Northside Elementary Facility		\$0	0	\$0	0	\$0	27	\$16,940	\$1,428,068	\$1,445,008	\$18,160,052
10	TBD	0199	Roberts Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$10,110,240
11	TBD	0110	Burnt Hickory Elementary Facility		\$0	0	\$0	0	\$0	59	\$999,460	\$1,000,312	\$1,999,772	\$14,000,695
12	TBD	0309	Scoggins Middle Facility		\$0	0	\$0	0	\$0	45	\$762,300	\$1,263,095	\$2,025,395	\$7,357,744
13	TBD	0209	Ragsdale Elementary Facility		\$0	0	\$0	0	\$0	45	\$762,300	\$1,009,207	\$1,771,507	\$5,887,226
14	TBD	0409	Hutchens Elementary Facility		\$0	0	\$0	0	\$0	52	\$880,880	\$1,288,776	\$2,169,656	\$9,059,392
15	TBD	0111	Abney Elementary Facility		\$0	0	\$0	0	\$0	76	\$1,287,440	\$1,188,084	\$2,475,524	\$11,618,194
16	TBD	0112	Ritch Middle Facility		\$0	0	\$0	0	\$0	39	\$660,660	\$1,263,095	\$1,923,755	\$7,260,503
17	TBD	0114	Hiram Elementary Facility		\$0	0	\$0	0	\$0	49	\$830,060	\$576,076	\$1,406,136	\$6,134,766
18	TBD	1050	Dallas Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$1,044,680	\$1,044,680	\$6,580,227
19	TBD	4052	Union Elementary Facility		\$0	0	\$0	0	\$0	24	\$16,940	\$826,993	\$843,933	\$9,527,945
20	TBD	0192	South Paulding Middle Facility		\$0	0	\$0	0	\$0	0	\$0	\$1,600,151	\$1,600,151	\$9,551,732
21	TBD	2052	New Georgia Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$761,872	\$761,872	\$8,353,268
22	TBD	2552	Paulding County High Facility	M	\$262,571	9	\$861,360	0	\$0	92	\$542,080	\$1,493,751	\$3,159,762	\$11,494,786
23	TBD	0194	Shelton Elementary Facility		\$0	0	\$0	0	\$0	69	\$101,640	\$640,285	\$741,925	\$5,639,036
24	TBD	0188	McGarity Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$625,510	\$625,510	\$4,831,454
25	TBD	0292	East Paulding High Facility	M	\$87,912	3	\$293,040	0	\$0	97	\$779,240	\$1,736,264	\$2,896,456	\$12,133,771
26	TBD	0394	East Paulding Middle Facility		\$0	0	\$0	0	\$0	55	\$271,040	\$238,835	\$509,875	\$1,909,235
27	TBD	2352	Jones Middle Facility	M	\$110,723	4	\$355,200	0	\$0	51	\$220,220	\$750,188	\$1,436,331	\$5,396,323
28	TBD	0198	Nebo Elementary Facility		\$0	0	\$0	0	\$0	46	\$237,160	\$906,860	\$1,144,020	\$6,412,486
29	TBD	0197	Panther Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$18,150	\$18,150	\$2,241,011
30	TBD	0101	Hiram High Facility	M	\$185,315	10	\$603,840	0	\$0	0	\$0	\$903,783	\$1,692,938	\$9,756,813
31	TBD	0299	Allgood Elementary Facility		\$0	0	\$0	0	\$0	58	\$338,800	\$0	\$338,800	\$511,443
32	TBD	0297	Dobbins Middle Facility	M	\$110,723	4	\$355,200	0	\$0	0	\$0	\$0	\$465,923	\$2,614,287
33	TBD	0201	Moses Middle Facility	M	\$26,640	1	\$88,800	0	\$0	0	\$0	\$0	\$115,440	\$677,030

[710] - Paulding County

Funding		Fac #	Facility Name	Support Areas		Additions		New Facilities		Renovations		Mods Amount	Eligible For Earning Entitlement	Local Constrn	
Priority	Ord			Type	Amount	Units	Amount	Units	Amount	Units	Amount				
	34	TBD	0219	New Middle School #10 Facility	M	\$217,283	8	\$710,400	0	\$0	0	\$0	\$927,683	\$39,072,317	
Total of All Projects						\$1,250,418	53	\$4,084,800	0	\$0	1378	\$16,719,780	\$35,468,751	\$57,523,749	\$339,751,805

* Use the following code to identify support items:

- C = Kitchen
- D = Cafeteria
- G = Administration
- M = RR/Circulation

Total improvement costs eligible for earning entitlement	\$57,523,749
Total improvement costs ineligible for earning entitlement	\$339,751,805
Total other local costs that are not part of the State Capital Outlay program	\$0

Inventory Summary

	Facility Id	Grade Levels (Per FSR)	Available Spaces	IUs
Facility Type: Elementary				
Bessie L. Baggett Elementary	0103	PK,K,01-05	80	49
Lillian C. Poole Elementary Facility	0104	PK,K,01-05	81	49
McGarity Elementary Facility	0188	PK,K,01-05	78	40
Floyd L. Shelton Elementary Facility at Crossroad	0194	PK,K,01-05	145	76
Sam D. Panter Elementary Facility	0197	PK,K,01-05	75	43
Nebo Elementary Facility	0198	PK,K,01-05	100	60
C. A. Roberts Elementary Facility	0199	PK,K,01-05	75	43
Roland W. Russom Elementary	0204	PK,K,01-05	114	72
Northside Elementary Facility	0294	PK,K,01-05	85	45
Allgood Elementary Facility	0299	PK,K,01-05	104	58
Connie Dugan Elementary Facility	0304	PK,K,01-05	88	56
Dallas Elementary Facility	1050	PK,K,01-05	57	34
New Georgia Elementary Facility	2052	PK,K,01-05	49	26
Union Elementary Facility	4052	PK,K,01-05	54	26
Burnt Hickory Elementary Facility	0110	PK,K,01-05	99	59
Sara M. Ragsdale Elementary Facility	0209	PK,K,01-05	101	61
Hal Hutchens Elementary	0409	PK,K,01-05	100	61
WC Abney Elementary	0111	PK,K,01-05	127	76
Hiram Elementary School Facility	0114	PK,K,01-05	106	56
Totals: Elementary			1718	990
Facility Type: Middle				
South Paulding Middle Facility	0192	06-08	87	37
Lena Mae Moses Middle Facility	0201	06-08	117	61
J. A. Dobbins Middle Facility	0297	06-08	77	41
East Paulding Middle Facility	0394	06-08	108	56
Irma C. Austin Middle Facility	0404	06-08	98	56
Herschel Jones Middle Facility	2352	06-08	114	54
Sammy McClure Sr. Middle Facility	0108	06-08	115	70
Carl J. Scoggins Middle Facility	0309	06-08	92	55
P. B. Ritch Middle School	0112	06-08	86	57
New Middle School #10 Facility	0219	06-08		
Totals: Middle			894	487
Facility Type: High				
South Paulding High Facility	0106	09-12	192	96
East Paulding High Facility	0292	09-12	179	96
Paulding County High Facility	2552	09-12	167	92
Hiram High Facility	0101	09-12	190	90
North Paulding High Facility	0109	09-12	199	106
Totals: High			927	480
Totals: Paulding County			3539	1957

Notifications

710 - Paulding County

Category	Facility Name	Id	Notification
Modifications	South Paulding High Facility	0106	Architect entered square footage less than the building inventory square footage for building 5010
Modifications	South Paulding High Facility	0106	Architect entered square footage less than the building inventory square footage for building 5010
Modifications	South Paulding Middle Facility	0192	Architect entered square footage less than the building inventory square footage for building 4010
Modifications	South Paulding Middle Facility	0192	Architect entered square footage less than the building inventory square footage for building 4010
Modifications	South Paulding Middle Facility	0192	Architect entered square footage less than the building inventory square footage for building 4020
Modifications	South Paulding Middle Facility	0192	Architect entered square footage less than the building inventory square footage for building 4020
Modifications	South Paulding Middle Facility	0192	Architect entered square footage less than the building inventory square footage for building 4020
Modifications	South Paulding Middle Facility	0192	Architect entered square footage less than the building inventory square footage for building 4020
Facility Need	J. A. Dobbins Middle Facility	0297	Science Lab - Middle School with a program need of 4
Facility Need	Irma C. Austin Middle Facility	0404	Science Lab - Middle School with a program need of 1
Modifications	Irma C. Austin Middle Facility	0404	Architect entered square footage less than the building inventory square footage for building 4010
Modifications	Irma C. Austin Middle Facility	0404	Architect entered square footage less than the building inventory square footage for building 4010
Facility Need	Lena Mae Moses Middle Facility	0201	Science Lab - Middle School with a program need of 1
Facility Need	Herschel Jones Middle Facility	2352	Science Lab - Middle School with a program need of 4
Facility Need	East Paulding High Facility	0292	Family and Consumer Science Lab with a program need of 1
Modifications	East Paulding High Facility	0292	Architect entered square footage less than the building inventory square footage for building 5040
Modifications	East Paulding High Facility	0292	Architect entered square footage less than the building inventory square footage for building 5040
Facility Need	Roland W. Russom Elementary	0204	Music - Elementary School with a program need of 1
Modifications	Roland W. Russom Elementary	0204	Architect entered square footage less than the building inventory square footage for building 2010
Modifications	Roland W. Russom Elementary	0204	Architect entered square footage less than the building inventory square footage for building 2010

**[710] - Paulding County
Plan Certification**

Submission Status: Plan Certification Approved

Facilities Plan Certification

The inventory of instructional facilities is a correct accounting of all instructional facilities, buildings, and spaces that are currently owned and maintained by the school system.	Yes
The information on the Overview Page is correct.	Yes
The FTE Adjustment Page is a reasonable projection for the grade and location of students in school system instructional facilities over the next five years based on the projected FTE.	Yes
The System Need Page shows the correct number of new Instructional Units that the school system is eligible to earn in state capital outlay entitlement over the next five years based on the projected year FTE.	Yes
The Facility Need Pages correctly represent the Program Need, Local Need and Eligible Total for each school system instructional facility over the next five years based on the projected FTE.	Yes
The Construction Page correctly represents the Total State Eligible Cost and Architect's Cost Estimate for new construction for each school system instructional facility over the next five years based on the projected FTE.	Yes
The Renovation and Modification Pages correctly represent the State Eligible Cost and the Architect's Cost Estimate for each school system facility over the next five years based on the projected FTE.	Yes
Meeting any or all of the facility needs identified in the new facilities plan is a legitimate expenditure of tax payer funds over the next five years.	Yes
The Tabulation Page represents the priority order of school system facilities improvement projects over the next five years.	Yes

Role	Name	Date
School System Facilities Coordinator:	Jacob Wix	2/15/2023
School System Superintendent (or designee):	Steve Barnette	2/15/2023

Submitted By: Jacob Wix

IMPROVEMENT NEEDS CERTIFICATION

This is to certify that the total physical facility improvement needs, including eligible physical education facilities, for the

710

PAULDING COUNTY SCHOOL SYSTEM

Includes: \$57,523,749 of Improvement Costs Eligible for
Earning Entitlement, and
\$339,751,805 of ALL Local Funding

This represents the estimated total physical facility needs for capital outlay purposes for the
5 years projected (2023 - 2027)

The PAULDING COUNTY SCHOOL SYSTEM has established project priorities as indicated by the order of listing on the Total Need
page of this Local Facilities Plan.

The system proposes to provide local funds as indicated for the next five (5) years:

- Annual Bond Payments to extend available
- Budget annually for amount not covered by bond payments
- Bond Issues
- Other - Identify: _____

(Date)

(Superintendent's Signature)