

E-SPLOST

NOV. 5 2019



www.paulding.k12.ga.us/planningforthefuture

On Nov. 5, 2019 the voters of Paulding County will be asked to continue the penny sales tax that goes toward constructing new schools, adding classrooms to existing schools, renovating existing facilities, and providing classroom resources and technology for Paulding County students.

WHAT IS E-SPLOST?

- Special Purpose Local Option Sales Tax (Education)
- **NOT A NEW TAX** - An E-SPLOST funding school construction, renovation and improvements has been in place in Paulding since 1997. Voters must approve every five years.
- One-cent sales tax to help fund capital improvements, including debt repayment for prior bond issues.
- Cannot be used for operating expenses, such as salaries or utilities.
- Everyone who makes a purchase in Paulding County contributes to our schools – even those who don't live in Paulding but spend money here.
- E-SPLOST is a consumption tax, not a property tax.



PROJECTED RECEIPTS

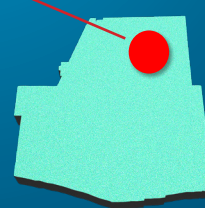
\$113,250,182* (60 Months)

*Collection ceiling, listed on referendum, is \$120 million.

PROPOSED NEW CONSTRUCTION

New Middle School Facility \$32.5 million

**Strategic Additions
\$4.1 million**



PROPOSED FACILITY IMPROVEMENTS

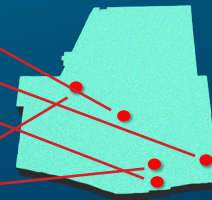
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|---|----------------------|
| Technology Enhancements | \$2.5 million |
| Fine Arts Initiatives | \$1.6 million |
| • K-5 Music & Visual Arts equipment | |
| • 6-8 Band, Choral and Visual Arts Equipment | |
| • 9-12 Band, Choral, Visual Arts Equip. & Performing Arts Center Upgrades | |
| Physical Education | \$1.4 million |
| • Tennis courts resurfacing | |
| • Track resurfacing | |
| • Gym floor refinishing (elementary/middle) | |
| Athletic Facilities | \$1.9 million |
| • Equal distribution for all five high schools | |

PROPOSED RENOVATION PROJECTS

Tentative Projects: \$15.8 million*

- Allgood Elementary School
- Baggett Elementary School
- Dugan Elementary School
- Poole Elementary School
- Austin Middle School

*Includes capital outlay estimated reimbursement



Future Facility Needs/Improvements \$13.8 million

- Continue to monitor growth needs
- Monitor aging facilities

E-SPLOST FACTS

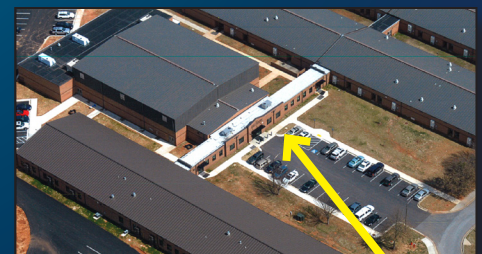
- Because of E-SPLOST, currently no Bond Millage on Paulding property owners' tax bills.
- Without E-SPLOST, current Bond Millage (2019) would be approximately 1.815.

Over 22 years, E-SPLOST has:

- Paid off bond debt, which keeps property taxes lower;
- Purchased land;
- Helped construct 21 new schools;
- Added, renovated, and equipped hundreds of classrooms;
- Funded Technology, Fine Arts, and Athletics
- Helped maintain and renovate existing facilities.

PROPOSED SAFETY & SECURITY

Upgrades \$6.0 million



- Enclosed connecting corridors (elementary/middle)
- Fire alarms & intercoms