

Local Facilities Plan
Paulding County School System
System Code Number: 710
Expiration Date: 6/30/2023

Plan Overview

Making Application to be Funded in FY 2022	Yes
System Name	Paulding County
System Id	710
Plan Name	0012024
Timeline for Making Changes	July 1, 2019 to April 15, 2020
Plan Type	Annual Update
Current Plan Expiration Date	June 30,2023
5 Year FTE Projection Period	July 1, 2019 to June 30, 2024
Flexibility Status	Strategic Waiver System
GaDOE Facilities Consultant	William D Suits Phone: (706) 862-2675 Email: dsuits@doe.k12.ga.us
Grade Organizations in FSR	K-05,K-12,06-08,06-12,09-12
Grade Organizations in Facilities Plan	K-05,06-08,09-12,
Rationale, History, Objective	<p>In 2013, the Paulding County School District began a program to fund intensive renovations and modifications to our older schools. The district has several schools that were built in 1954. These older facilities have been modernized with more efficient lighting and HVAC systems as well as cosmetic improvements. As of the end of 2018, the District has completed the renovation and modification to all schools constructed prior to 1996. This includes 7 elementary schools, 3 middle schools and 2 high schools. This program will continue as additional schools become eligible for entitlement</p> <p>We completed classroom additions to Shelton Elementary School and North Paulding High School to allow for the increased FTE due to rapid growth in the Northeast portion of Paulding County. We will begin construction to convert a portion of the New Hope Education Center into the Paulding College and Career Academy. It will be functional for the 2019-2020 school year.</p> <p>Our District Mission is to "Engage, inspire, Prepare" so therefore it is the District's goal to provide the students of the Paulding County School District a safe and comfortable learning environment that will allow them to become educated adults to meet the challenges they will encounter in their lives and careers.</p> <p>Architect Estimates provided by Doug Breaux, Breaux and Associates</p>

FTE Projection

Five Year FTE Projection There is no data for: [710] Paulding County

Based on the past years, the FTE increased/decreased at the rate of 0 students per year. (-) / -1 = 0

Past 5 Years Reported FTE			Next 5 Years Projected FTE		
	School Year	Reported FTE		School Year	Projected FTE

New FTE Projections By Grade Range Compared To Last Year's Projections

Grade Range	5 Year Projection Last Year	5 Year Projection This Year	Change In Projection
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FTE Projections By Grade

	KK	01	02	03	04	05	06	07	08	09	10	11	12	Total
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System Need

Facility Type: Elementary

Id	Facility Name	Org	-1									Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
0111	Abney Elementary Facility	K-5	1033	66	1061	76	67	0	76	9	0	0	0	1061	67
0299	Allgood Elementary Facility	K-5	854	53	884	59	55	0	59	4	0	0	0	884	55
0103	Baggett Elementary Facility	K-5	651	42	656	49	42	0	49	7	0	0	0	656	42
0110	Burnt Hickory Elementary Facility	K-5	945	61	995	59	64	0	59	-5	0	0	0	995	64
1050	Dallas Elementary Facility	K-5	434	26	439	35	30	0	35	5	0	0	0	439	30
0304	Dugan Elementary Facility	K-5	744	48	749	55	48	0	55	7	0	0	0	749	48
0114	Hiram Elementary Facility	K-5	723	46	730	56	46	0	56	10	0	0	0	730	46
0409	Hutchens Elementary Facility	K-5	801	51	806	61	51	0	61	10	0	0	0	806	51
0188	McGarity Elementary Facility	K-5	567	37	575	42	37	0	42	5	0	0	0	575	37
0198	Nebo Elementary Facility	K-5	723	46	729	60	46	0	60	14	0	0	0	729	46
2052	New Georgia Elementary Facility	K-5	350	21	355	26	21	0	26	5	0	0	0	355	21
0294	Northside Elementary Facility	K-5	438	30	443	45	30	0	45	15	0	0	0	443	30
0197	Panter Elementary Facility	K-5	540	36	549	43	36	0	43	7	0	0	0	549	36
0104	Poole Elementary Facility	K-5	439	30	449	49	30	0	49	19	0	0	0	449	30
0209	Ragsdale Elementary Facility	K-5	660	42	667	61	43	0	61	18	0	0	0	667	43
0199	Roberts Elementary Facility	K-5	686	43	731	43	46	0	43	-3	0	0	0	731	46
0204	Russom Elementary Facility	K-5	859	53	907	55	58	0	55	-3	0	0	0	907	58
0194	Shelton Elementary Facility	K-5	1199	76	1251	76	79	0	76	-3	0	0	0	1251	79
4052	Union Elementary Facility	K-5	503	33	526	26	35	0	26	-9	0	0	0	526	35
	Total Group 1		13149	840	13502	976	864	0	976	112	0	0	0	13502	864
	Total - Elementary		13149	840	13502	976	864	0	976	112	0	0	0	13502	864

Facility Type: Middle

Id	Facility Name	Org	-1									Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
0404	Austin Middle Facility	06-08	998	62	1016	57	64	0	57	-7	0	0	0	1016	64
0297	Dobbins Middle Facility	06-08	775	49	776	43	49	0	43	-6	0	0	0	776	49
0394	East Paulding Middle Facility	06-08	934	58	936	57	58	0	57	-1	0	0	0	936	58
2352	Jones Middle Facility	06-08	761	48	761	54	48	0	54	6	0	0	0	761	48
0108	McClure Middle Facility	06-08	1330	81	1348	70	83	0	70	-13	0	0	0	1348	83
0201	Moses Middle Facility	06-08	630	41	648	43	42	0	43	1	0	0	0	648	42
0112	Ritch Middle Facility	6-8	580	38	581	57	38	0	57	19	0	0	0	581	38
0309	Scoggins Middle Facility	06-08	683	43	686	55	43	0	55	12	0	0	0	686	43
0192	South Paulding Middle Facility	06-08	480	32	483	38	32	0	38	6	0	0	0	483	32
	Total Group 1		7171	452	7235	474	457	0	474	17	0	0	0	7235	457
	Total - Middle		7171	452	7235	474	457	0	474	17	0	0	0	7235	457

Facility Type: High

Id	Facility Name	Org	-1									Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
0292	East Paulding High Facility	09-12	1693	89	1738	97	91	0	97	6	0	0	0	1738	91
0101	Hiram High Facility	09-12	1758	91	1799	89	94	0	89	-5	0	0	0	1799	94
3052	New Hope Education Center (phased out)	6-12	0	0	0	6	0	-2	4	4	0	0	0	0	0
0109	North Paulding High Facility	09-12	2154	111	2225	109	115	0	109	-6	6	0	0	2225	115
2552	Paulding County High Facility	09-12	1816	95	1857	92	96	0	92	-4	3	0	0	1857	96
0106	South Paulding High Facility	09-12	1895	98	1929	96	100	0	96	-4	0	0	0	1929	100
	Total Group 1		9316	484	9548	489	496	-2	487	-9	9	0	0	9548	496
	Total - High		9316	484	9548	489	496	-2	487	-9	9	0	0	9548	496
	Total - System 710		29636	1776	30285	1939	1817	-2	1937	120	9	0	0	30285	1817

Total Need [710] - Paulding County

Funding		Fac #	Facility Name	Support Areas		Additions		New Facilities		Renovations		Mods Amount	Eligible For Earning Entitlement	Local Constrn
Priority	Ord			Type	Amount	Units	Amount	Units	Amount	Units	Amount			
1	2021	0101	Hiram High Facility	M	\$164,003	6	\$532,800	0	\$0	94	\$1,592,360	\$3,375,673	\$5,664,836	\$5,275,909
2	2022	0199	Roberts Elementary Facility		\$0	0	\$0	0	\$0	43	\$728,420	\$1,384,442	\$2,112,862	\$2,505,288
3	2022	0299	Allgood Elementary Facility		\$0	0	\$0	0	\$0	55	\$931,700	\$1,357,296	\$2,288,996	\$2,474,815
4	2023	0297	Dobbins Middle Facility	M	\$26,640	1	\$88,800	0	\$0	43	\$728,420	\$1,795,780	\$2,639,640	\$3,526,241
5	2023	0201	Moses Middle Facility		\$0	0	\$0	0	\$0	42	\$711,480	\$969,449	\$1,680,929	\$3,933,298
6	2024	0104	Poole Elementary Facility		\$0	0	\$0	0	\$0	30	\$508,200	\$768,212	\$1,276,412	\$3,491,131
7	2024	0404	Austin Middle Facility	M	\$26,640	1	\$88,800	0	\$0	57	\$965,580	\$1,269,295	\$2,350,315	\$2,996,223
8	2024	0103	Baggett Elementary Facility		\$0	0	\$0	0	\$0	42	\$711,480	\$782,732	\$1,494,212	\$2,808,701
9	2025	0204	Russom Elementary Facility	M	\$53,280	2	\$177,600	0	\$0	55	\$931,700	\$920,882	\$2,083,462	\$1,723,985
10	2025	0304	Dugan Elementary Facility		\$0	0	\$0	0	\$0	48	\$813,120	\$874,489	\$1,687,609	\$3,596,184
11	TBD	0108	McClure Middle Facility	M	\$155,211	4	\$503,497	0	\$0	70	\$1,185,800	\$1,393,213	\$3,237,721	\$5,618,146
12	TBD	0114	Hiram Elementary Facility		\$0	0	\$0	0	\$0	46	\$304,920	\$576,076	\$880,996	\$924,478
13	TBD	2052	New Georgia Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$478,104	\$478,104	\$2,029,734
14	TBD	0110	Burnt Hickory Elementary Facility		\$0	0	\$0	0	\$0	64	\$1,084,160	\$1,000,312	\$2,084,472	\$2,055,670
15	TBD	4052	Union Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$375,640	\$375,640	\$2,403,401
16	TBD	0309	Scoggins Middle Facility		\$0	0	\$0	0	\$0	43	\$728,420	\$1,263,095	\$1,991,515	\$1,193,301
17	TBD	0409	Hutchens Elementary Facility		\$0	0	\$0	0	\$0	51	\$863,940	\$1,262,156	\$2,126,096	\$1,977,743
18	TBD	0209	Ragsdale Elementary Facility		\$0	0	\$0	0	\$0	43	\$728,420	\$1,009,207	\$1,737,627	\$7,930,363
19	TBD	0111	Abney Elementary Facility		\$0	0	\$0	0	\$0	67	\$1,134,980	\$1,188,084	\$2,323,064	\$1,803,021
20	TBD	0106	South Paulding High Facility		\$0	0	\$0	0	\$0	96	\$1,626,240	\$2,226,787	\$3,853,027	\$4,603,068
21	TBD	0192	South Paulding Middle Facility		\$0	0	\$0	0	\$0	0	\$0	\$74,826	\$74,826	\$1,543,294
22	TBD	0112	Ritch Middle Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$1,551,534
23	TBD	1050	Dallas Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$542,547	\$542,547	\$955,041
24	TBD	0294	Northside Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$666,226	\$666,226	\$1,027,140
25	TBD	0194	Shelton Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$38,720	\$38,720	\$571,001
26	TBD	2552	Paulding County High Facility	M	\$187,979	5	\$612,720	0	\$0	92	\$542,080	\$233,992	\$1,576,771	\$2,841,486
27	TBD	0188	McGarity Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$436,810
29	TBD	0394	East Paulding Middle Facility		\$0	0	\$0	0	\$0	57	\$271,040	\$238,835	\$509,875	\$313,203
29	TBD	2352	Jones Middle Facility	M	\$26,640	1	\$88,800	0	\$0	48	\$169,400	\$501,848	\$786,688	\$1,011,225
30	TBD	0109	North Paulding High Facility	M	\$100,067	6	\$319,680	0	\$0	109	\$1,643,180	\$0	\$2,062,927	\$4,147,647
31	TBD	0292	East Paulding High Facility	M	\$55,944	1	\$186,480	0	\$0	91	\$694,540	\$1,736,264	\$2,673,228	\$1,963,318
32	TBD	0197	Panther Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$18,150	\$18,150	\$934,871
33	TBD	0198	Nebo Elementary Facility		\$0	0	\$0	0	\$0	46	\$135,520	\$230,463	\$365,983	\$1,064,995

[710] - Paulding County

Funding		Fac #	Facility Name	Support Areas		Additions		New Facilities		Renovations		Mods Amount	Eligible For Earning Entitlement	Local Constrn
Priority	FY			Type	Amount	Units	Amount	Units	Amount	Units	Amount			
34	TBD	3052	New Hope Education Center (phased out)		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$1,404,341
Total of All Projects					\$796,404	27	\$2,599,177	0	\$0	1432	\$19,735,100	\$28,552,795	\$51,683,476	\$82,636,606

* Use the following code to identify support items:

C = Kitchen

D = Cafeteria

G = Administration

M = RR/Circulation

Total improvement costs eligible for earning entitlement

\$51,683,476

Total improvement costs ineligible for earning entitlement

\$82,636,606

Total other local costs that are not part of the State Capital Outlay program

\$0

IMPROVEMENT NEEDS CERTIFICATION

This is to certify that the total physical facility improvement needs, including eligible physical education facilities, for the

710

PAULDING COUNTY SCHOOL SYSTEM

Includes: \$51,683,476 of Improvement Costs Eligible for
Earning Entitlement, and
\$82,636,606 of ALL Local Funding

This represents the estimated total physical facility needs for capital outlay purposes for the
years projected (-)

The PAULDING COUNTY SCHOOL SYSTEM has established project priorities as indicated by the order of listing on the Total Need
page of this Local Facilities Plan.

The system proposes to provide local funds as indicated for the next five (5) years:

- Annual Bond Payments to extend available
- Budget annually for amount not covered by bond payments
- Bond Issues
- Other - Identify: _____

(Date)

(Superintendent's Signature)