

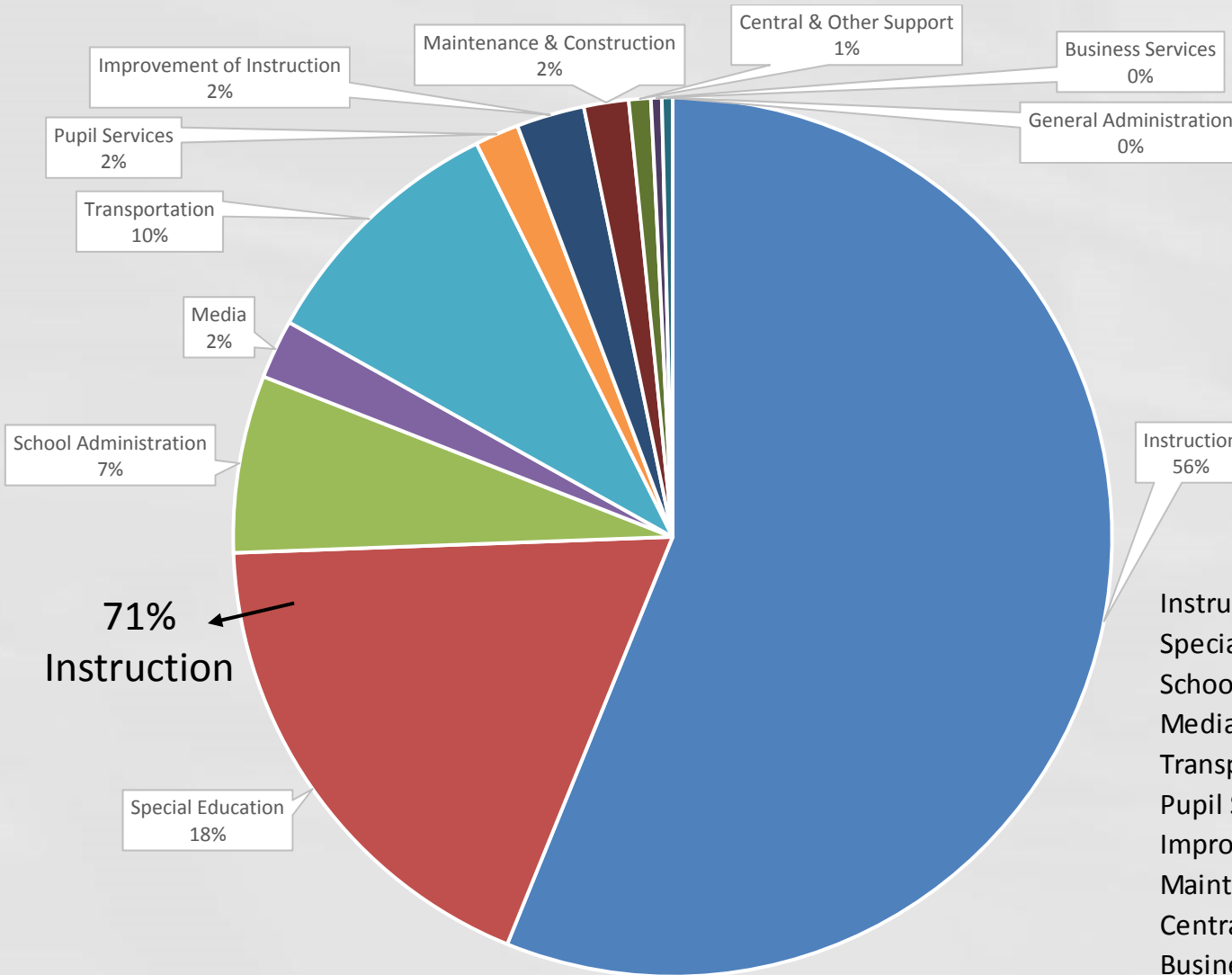
Original Budget FY2018 Allotments

June 13, 2017

3,394 FY2018 Allotments

- Includes -

- ✓ **3,035 GF (89%)**
- ✓ **239 SNP**
- ✓ **82 ESEP Grants**
- ✓ **37 Title I Grant**
- ✓ **1 DHR Grant**



71% Instruction

Instruction
56%

Instruction	1,705
Special Education	555
School Administration	198
Media	66
Transportation	289
Pupil Services	49
Improvement of Instruction	75
Maintenance & Construction	50
Central & Other Support	24
Business Services	12
General Administration	12
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	3,035

Middle School
FY2018

Facility	(All)
Group	M
CPI	(All)
ESEP	(All)

Sum of Current Row Labels	Column Labels									
	Austin MS (27)	Dobbins MS (17)	East MS (9)	HJones MS (10)	McClure MS (29)	Moses MS (22)	Ritch MS (36)	Scoggins MS (35)	South MS (11)	Grand Total
106 Grade 6 Teacher										
110600 Reg Teacher Grade 6	11	8	11	8	15	8	7	8	6	82
107 Grade 7 Teacher										
110700 Reg Teacher Grade 7	12	8	11	9	16	8	8	8	6	86
108 Grade 8 Teacher										
110800 Reg Tchr G 8	12	8	11	8	15	7	9	9	6	85
113 Grades 6-8 Combination Teacher										
111301 Grades 6-8 Spanish	1	1	1	1	2	1	1	1	1	10
120 Middle School Connections (6-8) Teacher										
112005 Math Study Skill Connections	1	1	0.5	0	1	1	1	1	1	7.5
112006 Reading Recovery Connect			0.5	1						1.5
123 Middle School Career, Technical and Agricultural Teacher										
112301 Ms Family & Consumer Science	1	1	1	1	1	1	1	1	1	9
112302 Ms Business Education	1	1	1	1	1	1	1	1	1	9
130 Instructional Specialist (P-8)										
113003 Inst Spec Music 6-8	2	2	2	2	2	2	2	2	2	18
113004 Inst Spec P.E. 6-8	3	3	3	3	4	2	3	3	2	26
113005 Inst Spec Art 6-8	1	1	1	1	1	1	1	1	1	9
158 Teacher of Emotional/Behavioral Disorder Students										
115801 Sped Emot Behv Disorder Local			1	1		1			1	4
160 Teacher of Mild Intellectual Disability Students										
116002 Sped Mi/Mo Local	2	1	2	2	1			1		9
161 Teacher of Moderate Intellectual Disability Students										
116103 Leap Teacher							1			1
162 Teacher of Severe Intellectual Disability Students										
116200 Sp Ed Severe Mental Handi Loca					1					1
163 Teacher of Profound Intellectual Disability Students										
116300 Sped Profound Intel Disabl Loc								1		1
169 Teacher of Orthopedic Impaired Students										
116900 Sp Ed Orthoped Imp Local	1									1
171 Special Education Interrelated Teacher										
117100 Sped Interrelated Local	7	8	8	7	6	4	6	6	4	56
117104 Esep Lead Teacher	1	1	1	1	1	1	1	1	1	9
117101 Sped Irr Idea								1		1
401 Middle School Counselor										
140100 Middle School Counselor	1	0.5	1	0.5	1	0.5	0.5	0.5		5.5
140150 Middle School Counselor 11 Mo	1	1	1	1	1	1	1	1	1	9

Row Labels	Austin MS (27)	Dobbins MS (17)	East MS (9)	HJones MS (10)	McClure MS (29)	Moses MS (22)	Ritch MS (36)	Scoggins MS (35)	South MS (11)	Grand Total
409 School Nurse										
140903 School Nurse 7.5 Hr	1	1	1	1	1	1	1	1	1	9
410 School Food Service Worker										
641000 Snp Assistant	7	7	6	7	5	4	5	6	4	51
420 Secretary										
242004 8Hr School Secretary	1	1	1	1	1	1	1	1	1	9
242001 Clerk 190 Day	1	1	1	1	2	1	1	1	1	10
425 Bookkeeper										
242504 8Hr Middle School Bookkeeper	1	1	1	1	1	1	1	1	1	9
435 Paraprofessional/Teacher Aide Personnel										
143500 Iss Instructional Aide	1	1	1	1	1	1	1	1	1	9
436 Special Education Para-professional/ Teacher Aid- Ages 6-21										
143652 Leap Local Para							2			2
143607 Irr Para Local	1	2	4	2	3	2	3	3	1	21
143609 Ebd Para Local			1	1		1			1	4
143618 Sid/Pid Para Local					3			1		4
143622 Irr Para Vi B	2						1			3
143608 Aut Para Local	2	0								2
143623 Aut Para Vi B							1			1
143612 Mimo Para Local	1	1	2	1	3			1		9
143615 Oi/Ohi Para Local					1					1
440 Librarian/Media Specialist										
144000 Librarian/Media Specialist	1	1	1	1	1	1	1	1	1	9
442 Library/Media Support Paraprofessional Personnel										
144200 Media Clerk	1	1	1	1	1	1	1	1	1	9
478 School Food Service Manager										
647801 Snp Manager - Middle	1	1	1	1	1	1	1	1	1	9
610 Principal										
761052 Principal-Middle School	1	1	1	1	1	1	1	1	1	9
615 Assistant Principal										
761553 Assistant Principal - Middle	2	2	2	2	3	1	2	2	1	17
621 Instructional Supervisor										
762166 Eval And Assessment Coord	1	1	1	1	1	1	1	1	1	9
Grand Total	83	67.5	82	70.5	98	57.5	67.5	69.5	51	646.5

Facility	(All)
Group	H
CPI	(All)
ESEP	(All)

High School FY2018

Sum of Current Row Labels	Column Labels						Grand Total
	East HS (12)	Hiram HS (21)	North HS (30)	PC HS (13)	South HS (28)		
114 Grades 9-12 Combination Teacher							
111400 Grades 9-12	48	46	66	48	52	260	
111401 Inst Spec Music 9-12	2	2	2	2	2	10	
111402 Inst Spec P.E. 9-12	6	6	8	5	6	31	
111403 Ins Spec Art 9-12	1	2	2	1	2	8	
111405 Grade 9-12 Spanish	4	3	4	4	4	19	
111450 Hs Band Director 11 Months	1	1	1	1	1	5	
111413 Foreign Language		1	2	1	2	6	
115 Military Science Teacher							
111551 Military Science Rotc 12 Mo	3	3	2	3	2	13	
122 In-School Suspension (ISS) Teacher							
112201 Iss Teacher 9-12	1	1	1	1	1	5	
142 Career Technical Instruction Teacher							
114200 Cti	1	1	1	1	1	5	
150 Career, Technical and Agricultural Education (9-12) Teacher							
#N/A		1	1		1	3	
115014 Industrial Tech		1				1	
115002 Drafting Occupations	1		1			2	
115009 Cosmetology	1	1	1	1	1	5	
115011 General Business	1	3	4	2	2	12	
115012 Graphic Arts Occupations	1	1		1		3	
115013 Health Occupations	1	2	2	2	1	8	
115016 Marketing Education	2		2		2	6	
115018 Transportation Occupations	1		1	1	1	4	
115054 Agriculture Teacher 190 Days	1					1	
115005 Guidance & Care Of Children				1		1	
115015 Law Enforcement Training		1	1	1	1	4	
115020 Culinary Arts	1		1	1	2	5	
115053 Agriculture Teacher 230 Day				2		2	
115001 Body&Fender Repair		1				1	

Row Labels	East HS (12)	Hiram HS (21)	North HS (30)	PC HS (13)	South HS (28)	Grand Total
115006 Construction Occupations			1		1	2
157 Other Instructional Provider						
115756 Teacher On Assignment	1	1	1	1	1	5
160 Teacher of Mild Intellectual Disability Students						
116000 Sped Mild Intel Disab Local	2	2	1	1	2	8
161 Teacher of Moderate Intellectual Disability Students						
116100 Sped Mod Intel Disabl Local	1	2	1	1	1	6
116103 Leap Teacher	2					2
162 Teacher of Severe Intellectual Disability Students						
116200 Sp Ed Severe Mental Handi Loca					1	1
116201 Vib Sid/Pid					1	1
163 Teacher of Profound Intellectual Disability Students						
116300 Sped Profound Intel Disabl Loc	1					1
171 Special Education Interrelated Teacher						
117100 Sped Interrelated Local	12	11	11	15	12	61
117104 Esep Lead Teacher	1	1	1	1	1	5
398 Graduation Coach/Specialist						
139803 Graduation Coach 6B 50	0.2	0.2	0.2	0.2	0.2	1
139804 Alternative Ed Grad Coach	0.2	0.2	0.2	0.2	0.2	1
402 High School Counselor						
140202 190 High School Counselor	1	1	1	1	1	5
140250 High School Counselor	4	4	5	4	4	21
409 School Nurse						
140903 School Nurse 7.5 Hr	1	1	1	1	1	5
410 School Food Service Worker						
641000 Snp Assistant	10	11	9	11	11	52
420 Secretary						
242004 8Hr School Secretary	1	1	1	1	1	5
242000 Guidance Clerk	1	1	1	1	1	5
242005 8Hr 12 Mo School Secretary	1	1	1	1	1	5
425 Bookkeeper						
242506 8Hr High School Bookkeeper	1	1	1	1	1	5
431 Business Services Secretary/Clerk						
243107 195 Clerk	2	2	2	2	2	10
435 Paraprofessional/Teacher Aide Personnel						
143500 Iss Instructional Aide	1	1	1	1	1	5
436 Special Education Para-professional/ Teacher Aid- Ages 6-21						

Row Labels	East HS (12)	Hiram HS (21)	North HS (30)	PC HS (13)	South HS (28)	Grand Total
143652 Leap Local Para	2				1	3
143607 Irr Para Local	1	1	2	3	2	9
143650 Irr Para Ce			1			1
143618 Sid/Pid Para Local	1				3	4
143622 Irr Para Vi B				1		1
143608 Aut Para Local		2		1	2	5
143612 Mimo Para Local	1	1	2			4
143613 Mid Para Local	3		1	2	2	8
143614 Moid Para Local	2	3	1	2		8
143655 Sid Pid Para 6B 50					1	1
440 Librarian/Media Specialist						
144000 Librarian/Media Specialist	1	1	1	1	1	5
442 Library/Media Support Paraprofessional Personnel						
144200 Media Clerk	1	1	1	1	1	5
478 School Food Service Manager						
647802 Snp Manager - High	1	1	1	1	1	5
490 Security Personnel / Security Officer						
449000 School Parking Lot Guard	1	1	1	1	1	5
610 Principal						
761051 Principal-High School	1	1	1	1	1	5
615 Assistant Principal						
761552 Assistant Principal Hs-11 Mos	2	2	3	3	2	12
761556 240 High School Asst Principal	2	2	2	2	2	10
621 Instructional Supervisor						
762166 Eval And Assessment Coord	1	1	1	1	1	5
124 Work Based Learning (WBL)Teacher (School Level)						
112400 Work Based Learning Teacher			1			1
Grand Total	140.4	135.4	161.4	142.4	149.4	729

Other Allotments
FY2018

Facility	(All)
Group	Other
CPI	(All)
ESEP	(All)

Sum of Current Row Labels	Column Labels						Grand Total
	CO (99)	CReg (97)	Main (95)	New Hope (91)	SpEd (94)	Tran (90)	
144 ESOL Teacher							
114400 Esol	21						21
145 Hospital/Homebound Instructor							
114500 Hospital/Homebound	3						3
149 Adapted Physical Education Teacher							
114900 Adapted Physical Education					2		2
156 Other Instructional Provider							
215600 4H County Extension Worker	2						2
515600 4H County Extension Agent	1						1
164 Teacher of Hearing Impaired Students							
116400 Sped Hear Impaired Local					2		2
171 Special Education Interrelated Teacher							
117100 Sped Interrelated Local				1			1
304 Special Education Bus Aide							
330400 Bus Monitor						20	20
330403 Bus Monitor Local						32	32
395 Facilitator							
139500 Alternative Ed Program Teacher				7			7
399 Superintendent Secretary							
239900 Executive Assistant/ Superint	1						1
405 School Psychologist							
140551 School Psychologist					10.98		10.98
140552 School Psychologist					2		2
140556 Lead Psychologist					1		1
407 School Social Worker							
740750 Social Worker	1						1
408 Family Services Coordinator							
140804 Parent Mentor Esep					0.49		0.49
740801 Title 1 Homeless Liaison			1				1
540800 Family Connection Coord 88	1						1
409 School Nurse							
140903 School Nurse 7.5 Hr	1						1
140904 8Hr Lead School Nurse	1						1
740900 Supervising School Hlth Nurse	1						1
413 Parent Coordinator							

Row Labels	CO (99)	CReg (97)	Main (95)	New Hope (91)	SpEd (94)	Tran (90)	Grand Total
141307 T1 240 Parent Improvement Spec	1						1
415 Information Services Personnel							
241500 State Reporting Specialist			1				1
420 Secretary							
242005 8Hr 12 Mo School Secretary					1		1
424 Information Services Personnel - Central Support Services							
542405 Coord Cntrl Reg & Studnet Info			1				1
542401 Sys Analyst Web	1						1
542406 Systems Analyst	4						4
542409 Network Engineer	1						1
542410 Network Specialist	1						1
427 Information Services Personnel - School Food Service							
642706 Snp Technology Coordinator	1						1
642707 Snp Purchasing Specialist	1						1
642708 Snp Wellness Manager	1						1
429 Data Clerk							
242902 Central Registration Reception			1				1
242901 Central Registrar			2				2
242904 Central Registration Clerk			2				2
242903 Testing Clerk	1						1
431 Business Services Secretary/Clerk							
243101 Accounting Support Specialist	2						2
243105 Payroll Coordinator	2						2
436 Special Education Para-professional/ Teacher Aid- Ages 6-21							
143622 Irr Para Vi B					1		1
441 Teacher Support Specialist							
144103 Esep Tchr Support Specialist						1	1
445 Technology Specialist							
244506 Training Support Tech li					1		1
244504 Support Technologist li	16						16
244505 Support Technologist lii	4						4
244507 Support Tech 190 Day	0						0
544550 Computer Tech Cert	1						1
544552 Computer Tech Cert 240 Days	2						2
744500 Coord Of Instruction Tech	1						1
451 Support Services Secretary/Clerk							
245105 Instructional Secretary li 50	3						3
245102 Special Education Clerical					2		2
245115 Student Services Record Mgr					1		1
245113 Title 1 Secretary 51	1						1
245114 Assessment Clerk	1						1
245116 Esep Instructional Sec li					1		1
455 Plant Operations Director or Manager							

Row Labels	CO (99)	CReg (97)	Main (95)	New Hope (91)	SpEd (94)	Tran (90)	Grand Total
745500 Maint & Facilities Director			1				1
445500 Maintenance Supervisor			2				2
456 Maintenance Personnel							
445610 Skilled Painter			2				2
445617 Maint Locksmith			2				2
445604 Hvac/Electrician			6				6
445607 Grounds			6				6
445611 Building Maint Technician			7				7
445615 Carpenter			2				2
445623 Plumber G-3			2				2
445625 Electrical Low Voltage Tech			1				1
445601 Courier	1						1
445619 Courier/Warehouse	1						1
445620 Warehouse Property Worker	1						1
545600 Fiber Optics Supervisor	1						1
545602 Fiber Tech	1						1
445608 Lead Grounds			1				1
445616 Electrical Technician			2				2
445626 Hvac Preventative Maint Tech			1				1
445627 Electrical Lead			1				1
445628 Hvac Lead			1				1
458 Plant Operations and Maintenance Secretary/Clerk							
245800 Maintenance Secretary			1				1
245802 Maint & Facilities Specialist			1				1
459 Miscellaneous Activities							
545900 Exec Dir Plding Ed Foundation	0.49						0.49
460 Transportation Director/Manager							
346001 Transportation Director						1	1
346002 Assistant Transportation Dir						1	1
461 Bus Driver							
346100 Special Education Driver						1	1
346101 Bus Drivers						259	259
346102 Driver Monitor						6	6
462 Transportation Mechanic							
346200 Mechanics Helper						1	1
346201 Mechanics						8	8
346203 Transportation Shop Foreman						1	1
346204 Diesel Mechanic Transportation						1	1
463 Transportation Secretary/Clerk							
#N/A						5	5
346301 Transportation Secretary li						1	1
346302 Trans Specialist						3	3
346305 190 Trans Clerk 8 Hr						1	1

Row Labels	CO (99)	CReg (97)	Main (95)	New Hope (91)	SpEd (94)	Tran (90)	Grand Total
346306 Transportation Field Coord						0	0
464 Other Transportation Personnel							
346402 Transportation Lead Trainer						1	1
465 Finance & Business Service Manager							
546501 Controller Operations	1						1
466 Finance & Business Service Personnel							
546605 Payroll Manager	1						1
546602 Staff Acct	1						1
546604 Payroll Supervisor	1						1
546607 Budget Coordinator	1						1
546608 Business Services Coordinator	1						1
546610 Grant Writer Administrator	1						1
546611 Senior Accountant	1						1
546612 Procurement Director	1						1
473 Human Resources Personnel							
247301 Wage & Salary Coordinator	1						1
247304 Supervisor Employee Services	1						1
247305 Supervisor Human Resources	1						1
474 Central Support Clerk							
247405 Hr Secretary li	3						3
247402 Personnel Specialist	1						1
247407 Academic Imp Spec li	1						1
247406 Operations Specialist li	1						1
475 Special Education Specialist							
147503 Esep Local Reading Specialist					0		0
477 School Food Service Secretary/ Clerk/Bookkeeper							
647700 Sfs Bookkeeper/Secretary	2						2
647704 Snp Regulations Specialist	1						1
478 School Food Service Manager							
647803 Nutrition Training Specialist	3						3
647804 Snp Itinerant Manager	1						1
480 Speech-Language Pathologist							
148000 Special Ed Speech-Impaired					20		20
482 Physical Therapist (PT)							
148200 Physical Therapist					3.49		3.49
483 Occupational Therapist (OT)							
148300 Occupational Therapist					5		5
148302 Occup Therapist Cota					4		4
487 General Administration Secretary/Clerk							
248701 Receptionist	1						1
488 Public Relations Personnel							
748802 Communications Director	1						1
489 Construction Manager/Director							

Row Labels	CO (99)	CReg (97)	Main (95)	New Hope (91)	SpEd (94)	Tran (90)	Grand Total
748900 Construction Manager	1						1
600 Superintendent							
760050 Superintendent	1						1
601 Deputy/Associate/Assistant/ Area Superintendent							
560100 Chief Financial Officer	1						1
760154 Deputy Superintendent	1						1
760155 Asst Supt Of Teach & Learn	1						1
602 Personnel/Human Resources Director							
760250 Exec Director	1						1
614 Alternative School Director							
761400 Alternative School Director				1			1
620 Director of Curriculum/Instruction							
762058 Exec Director Ele Schools	1						1
762061 Exec Dir Of School Improvement	1						1
762054 Exec Dir Hs Operations	1						1
762055 Exec Dir Of Middle School Oper	1						1
621 Instructional Supervisor							
762115 Coord Of Loc Sch Administratio	1						1
762152 Special Education Coordinators					5		5
762119 Special Ed Lead Teacher State					1		1
762120 Speech Lead Teacher					1		1
762121 Esep Lead Local					1		1
762163 Rti/504 Coordinator 240					1		1
762167 Lead Aut Behavior Trnr Local					1.49		1.49
762153 Testing Director	1						1
762164 Coordinator Of Assessment	1						1
762165 Curriculum 240 Day Coordinator	5						5
762169 Director Of Accountability	1						1
762122 Lead Gifted Teacher	1						1
762123 Lead Esol Teacher 195 Days	1						1
762170 Prek Coordinator 240 Day					1		1
630 Food Service Administrator							
663050 Food Nutrition Director	1						1
640 Special Education Director							
764051 Asst Director Student Services					1		1
764052 Exec Director Student Services					1		1
641 Director of Student Services							
764150 Dir Of Guidance	1						1
643 Technology Director							
564302 Exec Director Of Technology	1						1
564303 Network Operations Manager	1						1
648 Title I Director							
764850 Title I Director	1						1

Row Labels	CO (99)	CReg (97)	Main (95)	New Hope (91)	SpEd (94)	Tran (90)	Grand Total
670 Career, Technical and Agricultural Education Director (LUA)							
167051 Director Of Ctae	1						1
673 Youth Apprenticeship Coordinator							
767350 Youth Apprentice Coordinator	1						1
680 Athletics Director							
768051 Dir Of Safety & Athletics	1						1
691 District Board Member							
569100 Board Member	7						7
479 Diagnostician							
147900 Prek Diagnostician					1		1
438 Rehabilitation Counselor							
143801 Therapeutic Counselor					1		1
454 School Nutrition Maintenance Personnel							
645400 Kitchen Equipment Technician	1						1
397 Instructional Specialist							
139700 T1 Reading Interventionist	1						1
Grand Total	148.49	8	39	12	71.45	342	620.94

Other Allotments
FY2018

Facility	(All)
Group	Other
CPI	(All)
ESEP	(All)

Sum of Current Row Labels	Column Labels						Tran (90)	Grand Total
	CO (99)	CReg (97)	Main (95)	New Hope (91)	SpEd (94)			
144 ESOL Teacher								
114400 Esol	21							21
145 Hospital/Homebound Instructor								
114500 Hospital/Homebound	3							3
149 Adapted Physical Education Teacher								
114900 Adapted Physical Education						2		2
156 Other Instructional Provider								
215600 4H County Extension Worker	2							2
515600 4H County Extension Agent	1							1
164 Teacher of Hearing Impaired Students								
116400 Sped Hear Impaired Local						2		2
171 Special Education Interrelated Teacher								
117100 Sped Interrelated Local				1				1
304 Special Education Bus Aide								
330400 Bus Monitor							20	20
330403 Bus Monitor Local							32	32
395 Facilitator								
139500 Alternative Ed Program Teacher				7				7
399 Superintendent Secretary								
239900 Executive Assistant/ Superint	1							1
402 High School Counselor								
140202 190 High School Counselor				0.49				0.49
405 School Psychologist								
140551 School Psychologist						10.98		10.98
140552 School Psychologist						2		2
140556 Lead Psychologist						1		1
407 School Social Worker								
740750 Social Worker	1							1
408 Family Services Coordinator								
140804 Parent Mentor Esep						0.49		0.49
740801 Title 1 Homeless Liaison			1					1
540800 Family Connection Coord 88	1							1
409 School Nurse								
140903 School Nurse 7.5 Hr	1							1
140904 8Hr Lead School Nurse	1							1

Row Labels	CO (99)	CReg (97)	Main (95)	New Hope (91)	SpEd (94)	Tran (90)	Grand Total
740900 Supervising School Hlth Nurse	1						1
413 Parent Coordinator							
141307 T1 240 Parent Improvement Spec	1						1
415 Information Services Personnel							
241500 State Reporting Specialist		1					1
420 Secretary							
242005 8Hr 12 Mo School Secretary				1			1
424 Information Services Personnel - Central Support Services							
542405 Coord Cntrl Reg & Studnet Info		1					1
542401 Sys Analyst Web	1						1
542406 Systems Analyst	4						4
542409 Network Engineer	1						1
542410 Network Specialist	1						1
427 Information Services Personnel - School Food Service							
642706 Snp Technology Coordinator	1						1
642707 Snp Purchasing Specialist	1						1
642708 Snp Wellness Manager	1						1
429 Data Clerk							
242902 Central Registration Reception		1					1
242901 Central Registrar		2					2
242904 Central Registration Clerk		2					2
242903 Testing Clerk	1						1
431 Business Services Secretary/Clerk							
243101 Accounting Support Specialist	2						2
243105 Payroll Coordinator	2						2
436 Special Education Para-professional/ Teacher Aid- Ages 6-21							
143622 Irr Para Vi B				1			1
441 Teacher Support Specialist							
144103 Esep Tchr Support Specialist					1		1
445 Technology Specialist							
244506 Training Support Tech li				1			1
244504 Support Technologist li	16						16
244505 Support Technologist lii	4						4
544550 Computer Tech Cert	1						1
544552 Computer Tech Cert 240 Days	2						2
744500 Coord Of Instruction Tech	1						1
451 Support Services Secretary/Clerk							
245102 Special Education Clerical					2		2
245115 Student Services Record Mgr					1		1
245113 Title 1 Secretary 51	1						1
245114 Assessment Clerk	1						1
245116 Esep Instructional Sec li					1		1
245105 Instructional Secretary li	3						3

Row Labels	CO (99)	CReg (97)	Main (95)	New Hope (91)	SpEd (94)	Tran (90)	Grand Total
455 Plant Operations Director or Manager							
745500 Maint & Facilities Director			1				1
445500 Maintenance Supervisor			2				2
456 Maintenance Personnel							
445610 Skilled Painter			2				2
445617 Maint Locksmith			2				2
445604 Hvac/Electrician			6				6
445607 Grounds			6				6
445611 Building Maint Technician			7				7
445615 Carpenter			2				2
445623 Plumber G-3			2				2
445625 Electrical Low Voltage Tech			1				1
445601 Courier	1						1
445619 Courier/Warehouse	1						1
445620 Warehouse Property Worker	1						1
545600 Fiber Optics Supervisor	1						1
545602 Fiber Tech	1						1
445608 Lead Grounds			1				1
445616 Electrical Technician			2				2
445626 Hvac Preventative Maint Tech			1				1
445627 Electrical Lead			1				1
445628 Hvac Lead			1				1
458 Plant Operations and Maintenance Secretary/Clerk							
245800 Maintenance Secretary			1				1
245802 Maint & Facilities Specialist			1				1
459 Miscellaneous Activities							
545900 Exec Dir Plding Ed Foundation	0.49						0.49
460 Transportation Director/Manager							
346002 Assistant Transportation Dir						1	1
346003 Exec Dir Of Transportation						1	1
461 Bus Driver							
346100 Special Education Driver						1	1
346101 Bus Drivers						259	259
346102 Driver Monitor						6	6
462 Transportation Mechanic							
#N/A						1	1
346200 Mechanics Helper						1	1
346201 Mechanics						8	8
346203 Transportation Shop Foreman						1	1
346204 Diesel Mechanic Transportation						0	0
463 Transportation Secretary/Clerk							
346301 Transportation Secretary li						1	1
346302 Trans Specialist						3	3

Row Labels	CO (99)	CReg (97)	Main (95)	New Hope (91)	SpEd (94)	Tran (90)	Grand Total
346305 190 Trans Clerk 8 Hr						1	1
346307 260 Transportation Field Coord						5	5
464 Other Transportation Personnel							
346402 Transportation Lead Trainer						1	1
465 Finance & Business Service Manager							
546501 Controller Operations	1						1
466 Finance & Business Service Personnel							
546605 Payroll Manager	1						1
546602 Staff Acct	1						1
546604 Payroll Supervisor	1						1
546607 Budget Coordinator	1						1
546608 Business Services Coordinator	1						1
546610 Grant Writer Administrator	1						1
546611 Senior Accountant	1						1
546612 Procurement Director	1						1
473 Human Resources Personnel							
247301 Wage & Salary Coordinator	1						1
247304 Supervisor Employee Services	1						1
247305 Supervisor Human Resources	1						1
474 Central Support Clerk							
247405 Hr Secretary li	3						3
247402 Personnel Specialist	1						1
247407 Academic Imp Spec li	1						1
247406 Operations Specialist li	1						1
477 School Food Service Secretary/ Clerk/Bookkeeper							
647704 Snp Regulations Specialist	1						1
647705 Snp Specialist	2						2
478 School Food Service Manager							
647804 Snp Itinerant Manager	1						1
647805 220 Snp Training Specialist	3						3
480 Speech-Language Pathologist							
148000 Special Ed Speech-Impaired					20		20
482 Physical Therapist (PT)							
148200 Physical Therapist					3.49		3.49
483 Occupational Therapist (OT)							
148300 Occupational Therapist					5		5
148302 Occup Therapist Cota					4		4
487 General Administration Secretary/Clerk							
248701 Receptionist	1						1
488 Public Relations Personnel							
748802 Communications Director	1						1
489 Construction Manager/Director							
748900 Construction Manager	1						1

Row Labels	CO (99)	CReg (97)	Main (95)	New Hope (91)	SpEd (94)	Tran (90)	Grand Total
600 Superintendent							
760050 Superintendent	1						1
601 Deputy/Associate/Assistant/ Area Superintendent							
560100 Chief Financial Officer	1						1
760154 Deputy Superintendent	1						1
760155 Asst Supt Of Teach & Learn	1						1
602 Personnel/Human Resources Director							
760251 Chief Human Resource Officer	1						1
614 Alternative School Director							
761400 Alternative School Director				1			1
620 Director of Curriculum/Instruction							
762058 Exec Director Ele Schools	1						1
762061 Exec Dir Of School Improvement	1						1
762054 Exec Dir Hs Operations	1						1
762055 Exec Dir Of Middle School Oper	1						1
621 Instructional Supervisor							
762115 Coord Of Loc Sch Administratio	1						1
762152 Special Education Coordinators					5		5
762119 Special Ed Lead Teacher State					1		1
762120 Speech Lead Teacher					1		1
762121 Esep Lead Local					1		1
762163 Rti/504 Coordinator 240					1		1
762167 Lead Aut Behavior Trnr Local					1.49		1.49
762153 Testing Director	1						1
762164 Coordinator Of Assessment	1						1
762165 Curriculum 240 Day Coordinator	5						5
762169 Director Of Accountability	1						1
762122 Lead Gifted Teacher	1						1
762123 Lead Esol Teacher 195 Days	1						1
762170 Esep Prek Coordinator					1		1
630 Food Service Administrator							
663050 Food Nutrition Director	1						1
640 Special Education Director							
764051 Asst Director Student Services					1		1
764052 Exec Director Student Services					1		1
641 Director of Student Services							
764150 Dir Of Guidance	1						1
643 Technology Director							
564302 Exec Director Of Technology	1						1
564303 Network Operations Manager	1						1
648 Title I Director							
764850 Title I Director	1						1
670 Career, Technical and Agricultural Education Director (LUA)							

Row Labels	CO (99)	CReg (97)	Main (95)	New Hope (91)	SpEd (94)	Tran (90)	Grand Total
167051 Director Of Ctae	1						1
673 Youth Apprenticeship Coordinator							
767350 Youth Apprentice Coordinator	1						1
680 Athletics Director							
768050 Exec Dir Of Security & Athleti	1						1
691 District Board Member							
569100 Board Member	7						7
479 Diagnostician							
147900 Prek Diagnostician					1		1
438 Rehabilitation Counselor							
143801 Therapeutic Counselor					1		1
454 School Nutrition Maintenance Personnel							
645400 Kitchen Equipment Technician	1						1
397 Instructional Specialist							
139700 T1 Reading Interventionist	1						1
Grand Total	148.49	8	39	12.49	71.45	342	621.43

Grand Total: 3,395