



PAULDING COUNTY
SCHOOL DISTRICT
Focused on Learning

SPLOST Renewal Referendum 2014



PRIORITY PROJECTS 1,2, & 3

Priority 1 Projects

Austin MS	Band Instruments	\$50,000	North Paulding HS	Band Instruments	\$200,000
Dobbins MS	Band Instruments	\$50,000	North Paulding HS	School Addition	\$3,331,000
East Paulding HS	Band Instruments	\$200,000	North Paulding HS	Stadium Field/Track	\$1,136,000
East Paulding HS	Stadium Field/Track	\$1,287,000	P.B. Ritch MS	Band Instruments	\$50,000
East Paulding MS	Band Instruments	\$50,000	Paulding County HS	Band Instruments	\$200,000
Herschel Jones MS	Band Instruments	\$50,000	Paulding County HS	Stadium Field	\$1,136,000
Hiram HS	Band Instruments	\$200,000	Scoggins MS	Band Instruments	\$50,000
Hiram HS	Softball Field	\$379,000	Shelton ES	School Addition	\$12,868,000
Hiram HS	Stadium Field/Track	\$1,287,000	South Paulding HS	Band Instruments	\$200,000
McClure MS	Band Instruments	\$50,000	South Paulding HS	Stadium Field	\$1,136,000
Mosses MS	Band Instruments	\$50,000	South Paulding MS	Band Instruments	\$50,000

Priority 1 Total: \$24,010,000

Priority 2 Projects

Algood ES	Fire Alarm Replacement	\$91,000	Nebo ES	Intercom Replacement	\$91,000
Algood ES	Intercom Replacement	\$91,000	New Georgia ES	Intercom Replacement	\$91,000
Dallas ES	Fire Alarm Replacement	\$91,000	Northside ES	Fire Alarm Replacement	\$91,000
Dallas ES	Intercom Replacement	\$91,000	Northside ES	Intercom Replacement	\$91,000
Dobbins MS	Fire Alarm Replacement	\$91,000	Panter ES	Fire Alarm Replacement	\$91,000
Dobbins MS	Fire Sprinkler System	\$76,000	Panter ES	Intercom Replacement	\$91,000
Dobbins MS	Intercom Replacement	\$91,000	Paulding County HS	Intercom Replacement	\$106,000
East Paulding HS	Fire Alarm Replacement	\$91,000	Roberts ES	Fire Alarm Replacement	\$91,000
Herschel Jones MS	Intercom Replacement	\$91,000	Roberts ES	Intercom Replacement	\$91,000
Hiram ES	Fire Alarm Replacement	\$8,000	Shelton ES	Fire Alarm Replacement	\$91,000
McClure MS	Intercom Replacement	\$76,000	Shelton ES	Intercom Replacement	\$91,000
McGarity ES	Intercom Replacement	\$91,000	Union ES	Fire Alarm Replacement	\$91,000
Nebo ES	Fire Alarm Replacement	\$91,000	Union ES	Intercom Replacement	\$91,000

Priority 2 Total: \$2,268,000

Priority 3 Projects

East Paulding HS	Plumbing Isolation Valves, Backflow	\$46,000
Herschel Jones MS	Domestic Water Lines	\$76,000
North Paulding HS	Plumbing Isolation Valves, Backflow	\$137,000

Priority 3 Total: \$259,000

PRIORITY PROJECTS 4 & 5

Priority 4 Projects

Algood ES	Roof and Gutters	\$1,018,000	Matthews Maint. Bldg.	Roof and Gutters	\$301,000
Central Office ADM	Roof and Gutters	\$393,000	Mosses MS	Roof and Gutters	\$1,050,000
Dallas ES	Roof and Gutters	\$424,000	Nebo ES	Roof and Gutters	\$847,000
Dobbins MS	Roof and Gutters	\$1,166,000	New Hope	Roof and Gutters	\$499,000
East Paulding HS	Roof and Gutters	\$1,396,000	Northside ES	Roof and Gutters	\$848,000
East Paulding MS	Roof and Gutters	\$1,251,000	Panter ES	Roof and Gutters	\$769,000
Herschel Jones MS	Roof and Gutters	\$655,000	Roberts ES	Roof and Gutters	\$827,000
Hiram ES	Roof and Gutters	\$258,000	<u>Service Center</u>	<u>Roof and Gutters</u>	<u>\$130,000</u>
Hiram HS	Roof and Gutters	\$1,533,000		Priority 4 Total:	\$13,365,000

Priority 5 Projects

Abney ES	Flooring	\$455,000	Mosses MS	HVAC	\$1,199,000
Algood ES	HVAC	\$1,190,000	Nebo ES	HVAC	\$1,199,000
Austin MS	HVAC	\$1,454,000	New Georgia ES	Canopy Replacement	\$76,000
Baggett ES	HVAC	\$969,000	New Georgia ES	Connect to Public Sewer	\$190,000
Baggett ES	Insulate Corridors	\$38,000	New Hope	HVAC	\$570,000
Burnt Hickory ES	Flooring	\$288,000	Panter ES	HVAC	\$879,000
Central Office ADM	HVAC	\$455,000	Paulding County HS	Lift Station Repairs	\$53,000
Dobbins MS	HVAC	\$1,333,000	Poole ES	HVAC	\$969,000
Dugan ES	HVAC	\$1,187,000	Poole ES	Insulate Corridors	\$38,000
East Paulding MS	HVAC	\$1,430,000	Poole ES	Lift Station Repairs	\$53,000
Herschel Jones MS	HVAC	\$570,000	Ragsdale ES	Flooring	\$288,000
Hiram ES	HVAC	\$296,000	Ragsdale ES	Painting	\$197,000
Hiram HS	HVAC	\$1,751,000	Roberts ES	HVAC	\$945,000
Matthews Maint. Bldg.	HVAC	\$344,000	Russom ES	HVAC	\$1,454,000
Mosses MS	Connect to Public Sewer	\$190,000	<u>Service Center</u>	<u>HVAC</u>	<u>\$152,000</u>
				Priority 5 Total:	\$20,212,000

PRIORITY PROJECTS 6, 7 & 8

Priority 6 Projects

Algood ES	Flooring	\$288,000	Matthews Maint. Bldg.	Relighting	\$172,000
Algood ES	Renovations	\$1,075,000	McClure MS	Flooring	\$334,000
Burnt Hickory ES	Painting	\$197,000	McClure MS	Painting	\$273,000
Central Office ADM	Flooring	\$152,000	Nebo ES	Flooring	\$288,000
Central Office ADM	Painting	\$76,000	Nebo ES	Ceilings, Relighting, Painting	\$1,075,000
Dobbins MS	Relighting	\$573,000	New Georgia ES	Flooring	\$134,000
East Paulding HS	Painting	\$474,000	New Hope	Painting	\$89,000
East Paulding HS	Relighting	\$757,000	New Hope	Relighting	\$285,000
East Paulding MS	Relighting	\$697,000	North Paulding HS	Flooring	\$1,550,000
Herschel Jones MS	Flooring	\$228,000	North Paulding HS	Painting	\$458,000
Herschel Jones MS	Painting	\$145,000	Panter ES	Relighting	\$440,000
Herschel Jones MS	Relighting	\$463,000	Roberts ES	Flooring	\$205,000
Hiram ES	Flooring	\$94,000	Roberts ES	Relighting	\$473,000
Hiram ES	Painting	\$47,000	Scoggins MS	Flooring	\$277,000
Hiram ES	Relighting	\$148,000	Scoggins MS	Painting	\$247,000
Hiram HS	Painting	\$474,000	Service Center	Flooring	\$47,000
Hutchens ES	Flooring	\$288,000	Service Center	Painting	\$24,000
Hutchens ES	Painting	\$197,000	South Paulding HS	Flooring	\$1,550,000
Matthews Maint. Bldg.	Flooring	\$99,000	South Paulding HS	Painting	\$458,000
					\$14,851,000

Priority 7 Projects

Herschel Jones MS	Demo Old Gym	\$129,000	North Paulding HS	Site Access Improvements	\$228,000
Hiram HS	Paving	\$46,000	Northside ES	Paving	\$76,000
Hiram HS	Plumbing Irrigation Pump	\$76,000	Union ES	New entrance drive	\$152,000
Matthews Maint. Bldg.	Paving	\$38,000	Warehouse	Paving	\$16,000
McGarity ES	Drainage/paving	\$91,000	Warehouse	Warehouse Addition	\$122,000
New Hope	Paving	\$125,000			\$1,099,000

Priority 8 Projects

Land	Elementary School Land	\$600,000
Land	High School Land	\$2,000,000
Land	Middle School Land	\$750,000
		\$3,350,000

Technology Projects

System-wide	Technology Refresh	\$3,219,304
Total Technology		\$3,219,304

PAULDING COUNTY SCHOOL DISTRICT

Projected SPLOST Funds

Projected SPLOST Receipts 60 months	\$87,618,664
Projected State Funding	\$18,929,020
Total Funding:	\$106,547,684

Projected SPLOST Expenditures

Construction Bond payments 2016-21	\$43,396,380
Technology	\$3,219,304
Priority 1	\$24,010,000
Priority 2	\$2,268,000
Priority 3	\$259,000
Priority 4	\$17,536,000
Priority 5	\$15,859,000
Total Expenditures:	\$106,547,684