

Paulding County School District
FY2023 General Fund - Tentative Budget

	Rank	% of Budget	FY22 Budget	FY23 Budget	Budget Change	% Change
Revenue:						
State and Federal Sources	1	60%	\$ 198,100,200	\$ 209,559,168	\$ 11,458,968	5.8%
Local Taxes	2	39%	114,308,000	137,492,000	23,184,000	20.3%
Other Local Sources	3	1%	1,280,800	1,749,000	468,200	36.6%
Total Revenue		100%	\$ 313,689,000	\$ 348,800,168	\$ 35,111,168	11.2%
			-2.3%	11.2%		
Expenditures:						
1000 Instruction	1	68%	\$ 216,245,116	\$ 234,437,291	\$ 18,192,175	8.4%
2600 Maintenance	2	7%	\$ 20,165,611	\$ 23,058,417	2,892,807	14.3%
2400 School Administration	3	6%	\$ 20,661,581	\$ 21,309,582	648,001	3.1%
2700 Transportation	4	6%	\$ 18,743,040	\$ 20,246,018	1,502,978	8.0%
2210 Improvement of Instruction	5	4%	\$ 11,950,243	\$ 14,116,720	2,166,477	18.1%
2100 Pupil Services	6	4%	\$ 12,128,497	\$ 14,005,627	1,877,130	15.5%
2220 Media Services	7	2%	\$ 5,335,969	\$ 5,536,570	200,600	3.8%
2800 Central Support Services	8	1%	\$ 3,706,483	\$ 5,107,455	1,400,973	37.8%
2500 Business Services	9	1%	\$ 2,362,316	\$ 2,423,938	61,622	2.6%
2300 General Administration	10	0%	\$ 1,526,621	\$ 1,449,564	(77,057)	-5.0%
2213 Instructional Staff Training	11	0%	\$ 672,889	\$ 513,747	(159,142)	-23.7%
2900 Other Support Services	12	0%	\$ 187,315	\$ 206,978	19,663	10.5%
Total Expenditures		100%	\$ 313,685,680	\$ 342,411,908	\$ 28,726,228	9.2%
			9.5%	9.2%		
Revenue Over/(Under) Expenditures			\$ 3,320	\$ 6,388,260.69	\$ 6,384,941	
Other Sources (Uses):						
Transfers from Other Funds			\$ -	\$ -	\$ -	
5000 Other Outlays			-	6,388,261	6,388,261	
Total Other Sources (Uses)			\$ -	\$ (6,388,261)	\$ (6,388,261)	
Change in Fund Balance			\$ 3,320	\$ 0	\$ (3,320)	

*Excludes Grants

		FY22 Budget	FY23 Budget	Budget Change	% Change
Summary by Object:					
511000	Salaries - Teachers	\$ 116,849,193	\$ 126,165,413	\$ 9,316,220	8.0%
511100	Salaries - Board Members	\$ 28,497	\$ 32,144	3,647	12.8%
511300	Salaries - Sub Teachers	\$ 811,983	\$ 1,438,996	627,012	77.2%
511301	Salaries - Sub Staff Dev Directed	\$ 83,196	\$ -	(83,196)	-100.0%
511302	Salaries - Sub Certified	\$ 198,791	\$ 247,740	48,949	24.6%
511303	Salaries-Subs Loc Sch Paid	\$ 12,375	\$ 44,608	32,233	260.5%
511304	Sal-Subs Outside Source Paid	\$ -	\$ 309	309	0.0%
511305	Sal-Subs CTAE COMPETITION Paid	\$ -	\$ -	-	0.0%
511306	Sal-Subs HR Approved	\$ -	\$ 3,429	3,429	0.0%
511400	Salaries - Sub Classified	\$ 254,843	\$ 522,322	267,479	105.0%
511403	Salaries-Sub Classified LSPD	\$ 1,032	\$ 957	(75)	-7.3%
511500	Salaries - Extended Day	\$ 95,320	\$ 156,149	60,829	63.8%
511600	Stipends	\$ 55,346	\$ 50,000	(5,346)	-9.7%
511700	Extended Year	\$ 44,011	\$ -	(44,011)	-100.0%
511800	Salaries - Art,Music,PE	\$ 13,340,419	\$ 14,278,036	937,617	7.0%
512000	Salary - Superintendent	\$ 231,000	\$ 208,000	(23,000)	-10.0%
512100	Salaries-Asst. Superintendent	\$ 470,000	\$ 908,352	438,352	93.3%
513000	Salaries - Principals	\$ 4,066,994	\$ 4,142,932	75,938	1.9%
513100	Salaries - Asst. Principals	\$ 6,544,544	\$ 6,735,795	191,251	2.9%
514000	Salaries - Parapros	\$ 6,773,343	\$ 7,670,286	896,943	13.2%
514100	Salaries - Secretaries	\$ 1,500,710	\$ 1,506,794	6,084	0.4%
514200	Salaries - Clerical	\$ 4,548,190	\$ 4,746,711	198,521	4.4%
514500	Salaries - Interpreter	\$ 45,084	\$ 50,420	5,337	11.8%
514600	Salaries - Athletic Supplement	\$ 1,039,536	\$ 1,193,232	153,696	14.8%
514601	Salaries - Athletic Sup Local Sc Reimbr	\$ -	\$ -	-	0.0%
514800	Salaries - Accountants	\$ 430,541	\$ 437,447	6,906	1.6%
516100	Salaries - Tech Specialist	\$ 1,502,756	\$ 2,121,230	618,474	41.2%
516200	Salaries - Planning & Evaluation	\$ -	\$ -	-	0.0%
516300	Salaries - Nurses	\$ 1,280,631	\$ 1,494,796	214,165	16.7%
516400	Salaries - Therapists	\$ 3,151,007	\$ 3,698,872	547,865	17.4%
516500	Salaries Media Specialist	\$ 2,629,224	\$ 2,674,008	44,784	1.7%
517100	Salaries - Teacher Support Spe	\$ 89,301	\$ 90,051	750	0.8%
517200	Salaries - Elem Counselors	\$ 1,790,957	\$ 1,952,716	161,760	9.0%
517300	Salaries - Secondary Counselor	\$ 3,297,179	\$ 3,606,143	308,964	9.4%
517400	Salaries - Psychologists	\$ 1,532,667	\$ 1,432,774	(99,893)	-6.5%
517600	Salaries - Social Workers	\$ 99,027	\$ 484,420	385,393	389.2%
517700	Salaries - Family Svc Coord	\$ 100,846	\$ 105,888	5,042	5.0%
517800	Salaries - Graduation Coach	\$ 76,915	\$ 79,810	2,895	3.8%
518000	Salaries - Bus Drivers	\$ 5,972,076	\$ 6,267,625	295,549	4.9%
518001	Salaries - Bus Drvr Field Trip	\$ 36,293	\$ 151,230	114,938	316.7%
518100	Salaries - Maint & Bus Monitor	\$ 3,116,509	\$ 3,533,123	416,614	13.4%
518103	Sal-Maint LocSch Reimbursed	\$ -	\$ -	-	0.0%
518600	Salaries - Custodial	\$ -	\$ -	-	0.0%

		FY22 Budget	FY23 Budget	Budget Change	% Change
518601	Custodial Salaries	\$ 1,848,450	\$ 1,943,488	95,037	5.1%
519000	Salaries - Management	\$ 2,783,262	\$ 3,285,921	502,659	18.1%
519100	Salaries - Other Adm Personnel	\$ 7,047,137	\$ 7,881,869	834,732	11.8%
519500	Salaries - Term Leave Pmts	\$ -	\$ -	-	0.0%
519900	Salaries - Other	\$ 906,964	\$ 944,158	37,194	4.1%
519901	Salaries - Other LS Paid	\$ -	\$ -	-	0.0%
521000	Benefits - State Health Ins	\$ 28,978,108	\$ 30,380,971	1,402,864	4.8%
522000	Benefits - FICA	\$ 11,099,886	\$ 12,262,642	1,162,756	10.5%
522100	Benefits - Medicare	\$ 2,620,208	\$ 2,871,239	251,031	9.6%
523000	Benefits - Teacher Retirement	\$ 35,741,064	\$ 39,344,029	3,602,965	10.1%
523001	Benefits - Teacher Retirement Rounding	\$ -	\$ -	-	0.0%
524000	Benefits - Employee Retirement	\$ -	\$ 6,880	6,880	0.0%
525000	Benefits - Unemployment Comp	\$ -	\$ -	-	0.0%
526000	Benefits - Workmen Comp	\$ 1,513,300	\$ 1,791,838	278,538	18.4%
527000	Benefits - On Behalf Payments	\$ -	\$ -	-	0.0%
529000	Benefits - Other Emp Benefits	\$ 377,815	\$ 243,987	(133,827)	-35.4%
529001	Benefits - FSA Admin Cost	\$ 179,602	\$ 91,815	(87,786)	-48.9%
530001	ProfSrv Architect	\$ -	\$ -	-	0.0%
530002	ProfSrv Attorney	\$ -	\$ -	-	0.0%
530003	ProfSrv Consultant	\$ -	\$ -	-	0.0%
530004	ProfSrv Board Member	\$ -	\$ -	-	0.0%
530006	ProfSrv Engineers	\$ -	\$ -	-	0.0%
530010	ProfSrv Other	\$ 5,949,003	\$ 6,396,249	447,246	7.5%
530017	ProfSrv Interpreter	\$ 13,850	\$ 13,850	-	0.0%
530018	ProfSrv CPA	\$ -	\$ -	-	0.0%
530019	ProfSrv Translation	\$ 2,000	\$ 3,000	1,000	50.0%
530020	ProfSrv Broadcast Professional	\$ -	\$ -	-	0.0%
530080	ProfSrv Instructors	\$ 133,524	\$ 46,840	(86,684)	-64.9%
530090	Prof&Tech Serv Tank Testing	\$ 1,700	\$ 1,700	-	0.0%
532100	Contracted Svc Teachers	\$ 7,500	\$ 7,500	-	0.0%
533200	Drug and Alcohol Testing	\$ 84,686	\$ 89,155	4,469	5.3%
533209	Finger Print Reimbursement	\$ (53,496)	\$ (50,000)	3,496	-6.5%
533400	Bus Driver Physicals	\$ 26,000	\$ 23,000	(3,000)	-11.5%
534000	Purchased Prof Legal Serv	\$ 161,500	\$ 209,950	48,450	30.0%
536100	Prof. Serv. Translator	\$ 4,200	\$ 4,200	-	0.0%
541001	Water	\$ 588,203	\$ 759,605	171,402	29.1%
541002	Grounds Maintenance	\$ 317,048	\$ 442,107	125,059	39.4%
541003	Garbage	\$ 233,490	\$ 256,511	23,021	9.9%
541004	Pest Control	\$ 52,800	\$ 52,800	-	0.0%
543000	All Other Except Bldg Maint	\$ 1,089,581	\$ 1,057,700	(31,881)	-2.9%
543001	Building Maintenance	\$ 682,263	\$ 633,107	(49,156)	-7.2%
543002	Copy Machine Maint	\$ 247,215	\$ 227,419	(19,796)	-8.0%
543003	Custodial Equip Maint	\$ -	\$ -	-	0.0%
543004	Fueling Station Maint	\$ 43,300	\$ 44,200	900	2.1%

		FY22 Budget	FY23 Budget	Budget Change	% Change
543005	Repairs & Maintenance	\$ 179	\$ 100	(79)	-44.0%
543200	Repairs & Maintenance	\$ -	\$ -	-	0.0%
544100	Rental of Land or Buildings	\$ -	\$ -	-	0.0%
544200	Rental of Equipment & Vehicles	\$ 5,012	\$ 6,052	1,040	20.8%
544400	Other Rentals	\$ 2,765	\$ -	(2,765)	-100.0%
549000	Other Purchased Property Svc	\$ 35,500	\$ 32,500	(3,000)	-8.5%
551900	StudentTransportationOther	\$ -	\$ -	-	0.0%
552000	Insurance	\$ 932,609	\$ 935,916	3,307	0.4%
553000	Communication	\$ 608,660	\$ 600,284	(8,376)	-1.4%
553201	Web Based Subscr Textbooks	\$ 620,362	\$ -	(620,362)	-100.0%
553004	Postage	\$ 32,194	\$ 9,350	(22,844)	-71.0%
553006	District Managed Communication	\$ 84,669	\$ 93,369	8,700	10.3%
553007	Erate Contra Expense	\$ -	\$ -	-	0.0%
553200	Communication_Web Based Subscr	\$ 1,390,316	\$ 1,332,440	(57,875)	-4.2%
556300	Tuition to Private Sources	\$ 53,703	\$ 65,000	11,297	21.0%
556900	Other Tuition	\$ -	\$ -	-	0.0%
558000	Travel - Employees	\$ -	\$ -	-	0.0%
558002	Travel - Lodging	\$ 119,289	\$ 71,328	(47,961)	-40.2%
558003	Travel - Meals	\$ 36,564	\$ 18,801	(17,764)	-48.6%
558004	Travel - Conference	\$ 67,263	\$ 31,634	(35,630)	-53.0%
558005	Mileage - Non Conference	\$ 83,470	\$ 117,287	33,816	40.5%
558009	Travel - Local Sch Reimbursed	\$ -	\$ -	-	0.0%
559500	Other Purchased Services	\$ 888,108	\$ 1,921,058	1,032,951	116.3%
559505	Other Purchased Services	\$ -	\$ -	-	0.0%
561001	Supplies	\$ 1,369,579	\$ 3,143,484	1,773,905	129.5%
561002	Custodial Supplies	\$ -	\$ -	-	0.0%
561003	Repair Parts / Tools	\$ 258,662	\$ 75,000	(183,662)	-71.0%
561004	Copy Machine Supplies	\$ 430,995	\$ 17,574	(413,421)	-95.9%
561005	Printing	\$ 24,949	\$ 27,450	2,501	10.0%
561006	Tires	\$ 120,000	\$ 120,000	-	0.0%
561007	Vehicle Maintenance Supplies	\$ -	\$ -	-	0.0%
561008	Custodial Paper Supplies	\$ 460,954	\$ 697,237	236,283	51.3%
561015	Supplies - Food Purchase	\$ 48,904	\$ 1,700	(47,204)	-96.5%
561100	TechnologySupplies	\$ 201,854	\$ 155,842	(46,012)	-22.8%
561200	Computer Software	\$ 1,056,035	\$ 1,009,376	(46,660)	-4.4%
561501	Expendable Equipment	\$ 599,231	\$ 400,621	(198,610)	-33.1%
561502	Custodial Equipment	\$ -	\$ -	-	0.0%
561503	Copy Machine Equipment	\$ 26,630	\$ 7,915	(18,715)	-70.3%
561505	Expendable Equipment <1000	\$ 731,266	\$ 1,495,397	764,131	104.5%
561506	Nextel Phone Equipment	\$ 5,000	\$ 5,000	-	0.0%
561601	Expendable Computer Equip	\$ 5,309,576	\$ 5,828,296	518,720	9.8%
561602	Computer Equip < 1000	\$ -	\$ -	-	0.0%
561603	Computer Printers	\$ 18,492	\$ 5,000	(13,492)	-73.0%
561605	Computer Printers < 1000	\$ 81,584	\$ 7,700	(73,884)	-90.6%

		FY22 Budget	FY23 Budget	Budget Change	% Change
562001	Gas	\$ 343,982	\$ 451,496	107,514	31.3%
562002	Electric	\$ 4,185,640	\$ 4,226,672	41,032	1.0%
562003	Gasoline	\$ 220,000	\$ 310,000	90,000	40.9%
562004	Diesel Fuel	\$ 443,296	\$ 778,000	334,705	75.5%
562006	Propane Fuel	\$ 467,000	\$ 934,000	467,000	100.0%
562005	Recycled Oil	\$ -	\$ -	-	0.0%
564000	Textbooks-Digital/Electronic	\$ 96,226	\$ -	(96,226)	-100.0%
564100	Textbooks	\$ 1,276,854	\$ 2,035,526	758,672	59.4%
564101	Textbooks-NewAdoption	\$ -	\$ -	-	0.0%
564200	Books - Other	\$ 391,220	\$ 320,847	(70,373)	-18.0%
564210	Books - Other ASO Prior Year	\$ -	\$ -	-	0.0%
571500	Land Improvements	\$ -	\$ -	-	0.0%
572000	Building Acq., Constr., & Imprv.	\$ -	\$ -	-	0.0%
573000	Purchase of Equipment	\$ 94,990	\$ 105,000	10,010	10.5%
573002	Purchase - Vehicle	\$ 270,000	\$ 510,000	240,000	88.9%
573003	Purchase - Copy Machine	\$ -	\$ -	-	0.0%
573200	Purchase of Buses	\$ 3,464,970	\$ 3,432,402	(32,568)	-0.9%
573400	Computers > \$1000	\$ 1,500	\$ -	(1,500)	-100.0%
581000	Dues and Fees	\$ 279,150	\$ 247,000	(32,150)	-11.5%
581001	Conference Fees	\$ 200,938	\$ 68,488	(132,451)	-65.9%
581100	Library Dues	\$ 24,999	\$ 24,999	(0)	0.0%
581200	RESA Fees	\$ 164,813	\$ 171,210	6,397	3.9%
583000	Interest	\$ -	\$ -	-	0.0%
589000	Other Expenditures	\$ 1,275,230	\$ 1,063,069	(212,161)	-16.6%
589003	Other Expd - Legal Settlement	\$ -	\$ -	-	0.0%
589009	OtherExp-ContraLocS pd Field	\$ -	\$ -	-	0.0%
Total Objects		\$ 313,685,680	342,411,908	\$ 28,726,228	9.2%

		FY22 Budget	FY23 Budget	Budget Change	% Change
		FY22 Budget	FY23 Budget	Budget Change	% Change
Summary by State Object:					
110	Teachers	\$ 116,849,193	\$ 126,165,413	\$ 9,316,220	8.0%
118	Art,Music,Pe	13,340,419	14,278,036	937,617	7.0%
191	Other Administrative Personnel	7,047,137	7,881,869	834,732	11.8%
131	Assistant Principal	6,544,544	6,735,795	191,251	2.9%
140	Aides And Paraprofessionals	6,773,343	7,670,286	896,943	13.2%
180	Bus Drivers	6,008,368	6,418,855	410,487	6.8%
142	Salary Of Clerical Staff	4,548,190	4,746,711	198,521	4.4%
130	Principal	4,066,994	4,142,932	75,938	1.9%
173	Secondary Counselor	3,297,179	3,606,143	308,964	9.4%
181	Maintenance Personnel, Transportation Mechanic, Ot	3,116,509	3,533,123	416,614	13.4%
164	Physical/Occupational/Mobility/Speech Therapist	3,151,007	3,698,872	547,865	17.4%
165	Librarian/Media Specialist	2,629,224	2,674,008	44,784	1.7%
190	Other Management Personnel	2,783,262	3,285,921	502,659	18.1%
172	Elementary Counselor	1,790,957	1,952,716	161,760	9.0%
161	Technology Specialist	1,502,756	2,121,230	618,474	41.2%
113	Substitute/Temporary Employee	1,106,347	1,735,081	628,735	56.8%
141	Salary Of Seretarial Staff	1,500,710	1,506,794	6,084	0.4%
163	School Nurse/Special Education Nurse Lpn	1,280,631	1,494,796	214,165	16.7%
174	School Psychologist	1,532,667	1,432,774	(99,893)	-6.5%
146	Athletics Personnel	1,039,536	1,193,232	153,696	14.8%
199	Other Salaries And Compensation	906,964	944,158	37,194	4.1%
114	Substitute/Temporary Employee	255,876	523,279	267,404	104.5%
121	Deputy, Assoc, Assistant, Area Superintendent	470,000	908,352	438,352	93.3%
148	Accountant	430,541	437,447	6,906	1.6%
120	Superintendent, Resa Director, Technical Institute Dire	231,000	208,000	(23,000)	-10.0%
115	Extended Day - Teachers	95,320	156,149	60,829	63.8%
176	School Social Worker	99,027	484,420	385,393	389.2%
177	Family Services/Parent Coordinator	100,846	105,888	5,042	5.0%
171	Teacher Support Specialist/Diagnostician/Audiologi	89,301	90,051	750	0.8%
178	Graduation Coach	76,915	79,810	2,895	3.8%
116	Professional Development Stipends	55,346	50,000	(5,346)	-9.7%
111	School Board Members Salaries	28,497	32,144	3,647	12.8%
117	Extended Year	44,011	-	(44,011)	-100.0%
145	Interpreter	45,084	50,420	5,337	11.8%
162	Planning & Evaluation Personnel	-	-	-	0.0%
186	Custodial Personnel	1,848,450	1,943,488	95,037	5.1%
195	Terminal Leave Payments	-	-	-	0.0%
	Salaries	\$ 194,686,151	\$ 212,288,196	\$ 17,602,045	9.0%
230	Teachers Retirement System	\$ 35,741,064	\$ 39,344,029	\$ 3,602,965	10.1%
210	State Health Insurance	28,978,108	30,380,971	1,402,864	4.8%
220	FICA	11,099,886	12,262,642	1,162,756	10.5%
221	Medicare	2,620,208	2,871,239	251,031	9.6%

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260	Workmen Compensation	1,513,300	1,791,838	278,538	18.4%
290	Other Employee Benefits	557,416	335,803	(221,614)	-39.8%
240	Employees Retirement System	-	6,880	6,880	0.0%
250	Unemployment Compensation	-	-	-	0.0%
270	On Behalf Payments	-	-	-	0.0%
	Benefits	\$ 80,509,982	\$ 86,993,402	\$ 6,483,420	8.1%
300	Purchased Professional & Technical Services	\$ 6,100,077	\$ 6,461,639	\$ 361,562	5.9%
321	Contracted Service - Teachers	7,500	7,500	-	0.0%
332	Drug And Alcohol Testing, Fingerprinting	31,190	39,155	7,965	25.5%
334	Bus Driver Physicals	26,000	23,000	(3,000)	-11.5%
340	Professional Legal Services	161,500	209,950	48,450	30.0%
361	Per Diem And Fees	4,200	4,200	-	0.0%
410	Water, Sewer And Cleaning Services	1,191,540	1,511,023	319,482	26.8%
430	Repair and Maintenance Services	2,062,537	1,962,526	(100,012)	-4.8%
432	Repair And Maintenance Services - Technology Related	-	-	-	0.0%
441	Rental Of Land Or Buildings	-	-	-	0.0%
442	Rental Of Equipment And Vehicles	5,012	6,052	1,040	20.8%
444	Other Rentals	2,765	-	(2,765)	-100.0%
490	Other Purchased Property Services	35,500	32,500	(3,000)	-8.5%
519	Student Transportation Purchased From Other Sources	-	-	-	0.0%
520	Insurance (Other Than Employee Benefits)	932,609	935,916	3,307	0.4%
530	Communication	725,523	703,003	(22,520)	-3.1%
532	Communication - Web-based Subscriptions and Licenses	2,010,677	1,332,440	(678,237)	-33.7%
563	Tuition To Private Sources	53,703	65,000	11,297	21.0%
569	Other Tuition	-	-	-	0.0%
580	Travel - Employees	306,587	239,049	(67,538)	-22.0%
595	Other Purchased Services	888,108	1,921,058	1,032,951	116.3%
610	Supplies	2,714,043	4,082,444	1,368,402	50.4%
611	Supplies - Technology Related	201,854	155,842	(46,012)	-22.8%
612	Computer Software	1,056,035	1,009,376	(46,660)	-4.4%
615	Expendable Equipment	1,362,127	1,908,933	546,806	40.1%
616	Expendable Computer Equipment	5,409,653	5,840,996	431,344	8.0%
620	Energy	5,659,918	6,700,168	1,040,251	18.4%
640	Digital/Electronic Textbooks	96,226	-	(96,226)	-100.0%
641	Textbooks - Printed	1,276,854	2,035,526	758,672	59.4%
642	Books (Other Than Textbooks) And Periodicals	391,220	320,847	(70,373)	-18.0%
715	Land Improvements	-	-	-	0.0%
720	Building Acquisition, Construction, And Improvements	-	-	-	0.0%
730	Purchase Of Equipment - Other Than Buses And Computers	364,990	615,000	250,010	68.5%
732	Purchase Or Lease-Purchase Of Buses	3,464,970	3,432,402	(32,568)	-0.9%
734	Purchase Or Lease-Purchase Of Equipment - Technology	1,500	-	(1,500)	-100.0%
810	Dues And Fees	480,088	315,488	(164,601)	-34.3%
811	Regional Or County Library Dues	24,999	24,999	(0)	0.0%
812	Resa Fees	164,813	171,210	6,397	3.9%

		FY22 Budget	FY23 Budget	Budget Change	% Change
830	Interest	-	-	-	0.0%
890	Other Expenditures	1,275,230	1,063,069	(212,161)	-16.6%
	Operating Expenditures	\$ 38,489,548	\$ 43,130,310	\$ 4,640,762	12.1%
	Total Objects	\$ 313,685,680	\$ 342,411,908	\$ 28,726,228	9.2%