

	Ending FY2022						FY2023 Changes							
	General Fund		Grants			Total	General Fund		Grants			SNP	Changes	Total
	GenEd	ESEP	ESEP	Other	SNP		GenEd	ESEP	ESEP	Other				
School Based Allotments:														
Elementary Schools	1,062.00	239.00	46.00	25.57	110.00	1,482.57	93.50	11.00	3.00	9.58			117.08	1,599.65
Middle Schools	478.00	154.00	7.00	12.00	60.00	711.00	23.00	5.00		6.00			34.00	745.00
High Schools	553.00	150.00	7.00	8.00	57.00	775.00	23.00	5.00	1.00	2.00			31.00	806.00
Total School Based Allotments	2,093.00	543.00	60.00	45.57	227.00	2,968.57	139.50	21.00	4.00	17.58	-	-	182.08	3,150.65
Other Direct Instruction & Support														
Teaching & Learning Division														
ESOL Teacher	24.00					24.00	4.00						4.00	28.00
STEM Teacher	4.00					4.00							-	4.00
	28.00	-	-	-	-	28.00	4.00	-	-	-	-	-	4.00	32.00
Student Services														
Lead Psychologist		1.00				1.00							-	1.00
School Psychologist		17.00				17.00							-	17.00
Sign Language Interpreter		1.00				1.00							-	1.00
Physical Therapist		2.49				2.49							-	2.49
Occupational Therapist		5.00				5.00		1.00					1.00	6.00
Occupational Therapist Assistant		6.00				6.00							-	6.00
Speech Language Pathologist		35.00				35.00		5.00					5.00	40.00
Speech Language Pathologist Assistant						-		5.00					5.00	5.00
Visual Impaired Teachers		2.00				2.00							-	2.00
Adapted PE Teacher		2.00				2.00							-	2.00
Orthopedically Impaired Teacher		1.00				1.00							-	1.00
Hearing Impaired Teacher		2.00				2.00							-	2.00
PreK Teacher on Assignment		2.00				2.00							-	2.00
Prek Diagnostician		1.00				1.00		(1.00)					(1.00)	-
State PreK Teacher		1.00				1.00							-	1.00
Therapeutic Counselor		-	1.00			1.00							-	1.00
School Psychologist (VIB ARP)			1.00			1.00							-	1.00
ESEP Lead Teacher (VIB ARP)			1.00			1.00			3.00				3.00	4.00
ESEP Lead Speech Teacher (VIB ARP)						-			1.00				1.00	1.00
ESEP Lead ID Teacher (VIB ARP)						-			1.00				1.00	1.00
ESEP Lead Sunday Teacher (VIB ARP)						-			1.00				1.00	1.00
	-	78.49	3.00	-	-	81.49	-	10.00	6.00	-	-	-	16.00	97.49
New Hope Education Center														
School Leadership Division														
Director	1.00					1.00							-	1.00
Hospital/Homebound Teacher	3.00					3.00	1.00						1.00	4.00
Evaluation Assessment Coordinator				1.00		1.00							-	1.00
Secretary	1.00					1.00							-	1.00
Alternative Education Facilitator	2.00					2.00							-	2.00
Teacher (part of the org 7)	5.00					5.00	1.00						1.00	6.00
Alt Ed Counselor	0.50			0.50		1.00				1.00			1.00	2.00
Lead Custodian	1.00					1.00							-	1.00
PVA GenEd Teacher	15.00					15.00	(15.00)						(15.00)	-
PVA MS Connections Teacher	2.00					2.00	1.00						1.00	3.00
PVA P-8 Specials Teacher (Music & PE)	2.00					2.00							-	2.00
PVA HS GenEd Teacher				10.00		10.00				6.00			6.00	16.00
PVA Assistant Director				2.00		2.00							-	2.00

	Ending FY2022						FY2023 Changes						
	General Fund		Grants		SNP	Total	General Fund		Grants		SNP	Changes	Total
	GenEd	ESEP	ESEP	Other			GenEd	ESEP	ESEP	Other			
PVA ES GenEd Teacher				8.00		8.00			7.00 g			7.00	15.00
PVA MS GenEd Teacher				12.00		12.00			(4.00) g			(4.00)	8.00
PVA Gifted Teacher				1.00		1.00						-	1.00
PVA SEL Teacher on Assignment				1.00		1.00						-	1.00
PVA Attendance Officer				1.00		1.00			(1.00) x			(1.00)	-
NHLC Early Intervention Program Teacher	3.00					3.00						-	3.00
Student Services Department													
Interrelated Teacher				8.00		8.00						-	8.00
Mild (M)/Moderate (MO) Disabilities Teacher				4.00		4.00						-	4.00
PVA SPED Lead Teacher				1.00		1.00						-	1.00
PVA Interrelated Teacher		6.00				6.00		(5.00) g				(5.00)	1.00
Interrelated Paraprofessional						-						-	-
SPED MI/MO LOCAL		2.00				2.00		(2.00) g				(2.00)	-
PVA Psychologist						-			1.00 g			1.00	1.00
Paulding College and Career Academy													
PCCA Clerk	1.00					1.00						-	1.00
PCCA Cyber Security Teacher	1.00					1.00						-	1.00
PCCA Health Science Teacher	1.00					1.00						-	1.00
PCCA Mechatronics Teacher	1.00					1.00						-	1.00
PCCA Energy & Power Teacher	1.00					1.00						-	1.00
Total	40.50	8.00	-	49.50	-	98.00	(12.00)	(7.00)	1.00	9.00	-	(9.00)	89.00
Total	2,161.50	629.49	63.00	95.07	227.00	3,176.06	131.50	24.00	11.00	26.58	-	193.08	3,369.14
School Leadership Division													
Associate Superintendent	1.00					1.00	(1.00) i					(1.00)	-
Chief Operating Officer	1.00					1.00	(1.00) i					(1.00)	-
Chief School Leadership Officer	1.00					1.00						-	1.00
School Leadership Administrative Assistant	1.00					1.00						-	1.00
Executive Director of Elementary Schools	1.00					1.00						-	1.00
Director of Elementary Schools						-	1.00 i					1.00	1.00
Executive Director of Secondary Schools	1.00					1.00						-	1.00
Director of Secondary Schools	1.00					1.00						-	1.00
Executive Director of Student Support	1.00					1.00						-	1.00
Director of Guidance	1.00					1.00						-	1.00
Dir of Prevention & Intervention	1.00					1.00						-	1.00
Title 1 Homeless Liaison				1.00		1.00						-	1.00
Social Worker	1.00					1.00	4.00 i					4.00	5.00
SEL Teacher on Assignment 200 day	1.00					1.00	(1.00) i					(1.00)	-
SEL Teacher on Assignment 240 day						-	1.00 i					1.00	1.00
4H County Extension Agent	1.00					1.00						-	1.00
4H County Extension Worker	2.00					2.00						-	2.00
Executive Dir of School Support	1.00					1.00						-	1.00
Schools Support Secretary						-	1.00 i					1.00	1.00
Attendance Officer				3.00		3.00						1.00	4.00
	16.00	-	-	4.00	-	20.00	4.00	-	-	1.00	-	5.00	25.00
Safety & Security													
Director of Security	1.00					1.00						-	1.00
Safety Officer (200 Day)	2.00					2.00	(2.00) o					(2.00)	-
Student Advocate						-	5.00 o					5.00	5.00

	Ending FY2022						FY2023 Changes						
	General Fund		Grants			Total	General Fund		Grants			Changes	Total
	GenEd	ESEP	ESEP	Other	SNP		GenEd	ESEP	ESEP	Other	SNP		
Emergency Management Specialist						-	1.00	o				1.00	1.00
Safety Officer (220 Day)						-	5.00	o				5.00	5.00
	3.00	-	-	-	-	3.00	9.00		-	-	-	9.00	12.00
Nursing													
Nursing Supervisor	1.00					1.00						-	1.00
Lead School Nurse	1.00					1.00	1.00	p				1.00	2.00
Itinerant Nurse	1.00					1.00						-	1.00
School Nurse				2.00		2.00						-	2.00
	3.00	-	-	2.00	-	5.00	1.00		-	-	-	1.00	6.00
Central Registration													
Coordinator of Central Registration	1.00					1.00	(1.00)	r				(1.00)	-
Director of Central Registration and Student Information						-	1.00	r				1.00	1.00
Central Registrar	2.00					2.00						-	2.00
Central Registration Receptionist	1.00					1.00	(1.00)	r				(1.00)	-
Central Registration Clerk	2.00					2.00	(1.00)	r				(1.00)	1.00
State Reporting Specialist	1.00					1.00	(1.00)	r				(1.00)	-
Student Information System Supervisor						-	1.00	r				1.00	1.00
Central Registration Secretary II						-	2.00	r				2.00	2.00
	7.00	-	-	-	-	7.00	-		-	-	-	-	7.00
Transportation													
Senior Executive Director of Transportation	1.00					1.00						-	1.00
Assistant Transportation Director	2.00					2.00	1.00	i				1.00	3.00
Bus Monitor	34.00					34.00	50.00	i				50.00	84.00
Bus Driver	275.00					275.00						-	275.00
Driver Monitor	7.00					7.00						-	7.00
Transportation Mechanics	9.00					9.00						-	9.00
Shop Foreman	1.00					1.00	(1.00)	i				(1.00)	-
Assistant Shop Foreman	1.00					1.00						-	1.00
Transportation Secretary	1.00					1.00	1.00	i				1.00	2.00
Transportation Specialist	3.00					3.00	(2.00)	i				(2.00)	1.00
Transportation Clerk	1.00					1.00	(1.00)	i				(1.00)	-
Field Coordinator	5.00					5.00	1.00	i				1.00	6.00
Dispatcher						-	2.00	i				2.00	2.00
	340.00	-	-	-	-	340.00	51.00		-	-	-	51.00	391.00
Bus Monitor			20.00			20.00						-	20.00
Bus Driver			1.00			1.00						-	1.00
	-	-	21.00	-	-	21.00	-		-	-	-	-	21.00
Maintenance													
Director of Maintenance	1.00					1.00						-	1.00
Maint & Facilities Administrative Assistant	1.00					1.00						-	1.00
Maintenance Secretary	1.00					1.00						-	1.00
Maintenance Supervisor	2.00					2.00						-	2.00
Maintenance HVAC/Electrician	8.00					8.00						-	8.00
Maintenance Lead Grounds	1.00					1.00						-	1.00
Maintenance Grounds	3.00					3.00						-	3.00
Skilled Painter	2.00					2.00						-	2.00
Building Maint Technician	7.00					7.00						-	7.00
Maintenance Carpenter	2.00					2.00						-	2.00
Maint Locksmith	2.00					2.00						-	2.00

	Ending FY2022						FY2023 Changes						
	General Fund		Grants			Total	General Fund		Grants			Changes	Total
	GenEd	ESEP	ESEP	Other	SNP		GenEd	ESEP	ESEP	Other	SNP		
Plumber	2.00					2.00						-	2.00
Energy Management Technician	1.00					1.00						-	1.00
Electrical Lead	1.00					1.00						-	1.00
Low Voltage Technician	1.00					1.00						-	1.00
HVAC Lead	1.00					1.00						-	1.00
HVAC Preventative Maintenance Technician	1.00					1.00						-	1.00
Tradesman Helper	1.00					1.00						-	1.00
Kitchen Equipment Technician					1.00	1.00				1.00 m		1.00	2.00
Building Maintenance Tech II						-	2.00 m					2.00	2.00
	38.00	-	-	-	1.00	39.00	2.00	-	-	-	-	1.00	42.00
Custodial Services													
Custodial Supervisor	-					-	1.00 v					1.00	1.00
Custodial Zone Manager	2.00					2.00						-	2.00
Lead Custodian (DWIC)	1.00					1.00						-	1.00
Lead Custodian (CO)	1.00					1.00						-	1.00
Custodial Day Porter	8.00					8.00						-	8.00
	12.00	-	-	-	-	12.00	1.00	-	-	-	-	1.00	13.00
SNP													
Food Nutrition Director					1.00	1.00						-	1.00
Assistant Nutrition Director						-				1.00 u		1.00	1.00
SNP Technology Coordinator					1.00	1.00						-	1.00
SNP Purchasing Specialist					1.00	1.00				(1.00) u		(1.00)	-
SNP Procurement Specialist						-				1.00 u		1.00	1.00
SNP Wellness Manager					1.00	1.00						-	1.00
SNP Regulations Specialist					1.00	1.00						-	1.00
SNP Specialist					2.00	2.00						-	2.00
Itinerant Manager					1.00	1.00						-	1.00
SNP Training Specialist					3.00	3.00						-	3.00
	-	-	-	-	11.00	11.00	-	-	-	1.00	-	1.00	12.00
Teaching & Learning Division													
Chief Academic Officer	1.00					1.00						-	1.00
L4GA Clerk	1.00					1.00						-	1.00
T&L Secretary II						-	1.00 j					1.00	1.00
	2.00	-	-	-	-	2.00	1.00	-	-	-	-	1.00	3.00
Curriculum													
Executive Director of Curriculum	2.00					2.00						-	2.00
Director of Curriculum & Student Support	1.00					1.00						-	1.00
Curriculum Administrative Assistant	1.00					1.00						-	1.00
Curriculum Coordinator	8.00					8.00	1.00 k					1.00	9.00
Lead Gifted Teacher	1.00					1.00	(1.00) k					(1.00)	-
Lead ESOL Teacher	1.00					1.00						-	1.00
MTSS Support Specialists				6.00		6.00			(6.00) k			(6.00)	-
MTSS Support Specialists						-			6.00 k			6.00	6.00
Math Coach						-			3.00 t			3.00	3.00
Writing Specialist						-			1.00 t			1.00	1.00
	14.00	-	-	6.00	-	20.00	-	-	-	4.00	-	4.00	24.00
School Improvement													
Dir of Account & Assessment	1.00					1.00	(1.00) j					(1.00)	-
Exec Director of School Improvement						-	1.00 j					1.00	1.00
Assessment Secretary	1.00					1.00	(1.00) j					(1.00)	-

	Ending FY2022						FY2023 Changes							
	General Fund		Grants			Total	General Fund		Grants			SNP	Changes	Total
	GenEd	ESEP	ESEP	Other	SNP		GenEd	ESEP	ESEP	Other				
School Improvement Secretary	1.00					1.00	-	j				-	1.00	
Coordinator of Assessment	1.00					1.00						-	1.00	
Coordinator of Data & Accountability						-	1.00	k				1.00	1.00	
Assessment Secretary	1.00					1.00						-	1.00	
	5.00	-	-	-	-	5.00	-					-	5.00	
Title 1 Director				1.00		1.00						-	1.00	
Title 1 Teaching and Learning Specialist				1.00		1.00						-	1.00	
Title 1 Coordinator				1.00		1.00						-	1.00	
Title 1 Secretary II				1.00		1.00						-	1.00	
Title 1 Instructional Lead				13.00		13.00						-	13.00	
L4GA Intervention Coach				1.00		1.00						-	1.00	
ARP Literacy Intervention Coach				1.00		1.00						-	1.00	
	-	-	-	19.00	-	19.00	-					-	19.00	
Special Education (ESEP) (94)														
Senior Executive Director of Student Services		1.00				1.00						-	1.00	
Director of Student Services						-	1.00	y				1.00	1.00	
Asstant Director of Student Services		1.00				1.00	(1.00)	y				(1.00)	-	
ESEP Clerical Support		2.00				2.00						-	2.00	
Teacher Support Specialist		1.00				1.00						-	1.00	
6B Teacher Support Specialist			2.00			2.00						-	2.00	
ESEP Coordinator		6.00				6.00						-	6.00	
Prek Coordinator		1.00				1.00						-	1.00	
Lead Speech Teacher		1.00				1.00						-	1.00	
Lead Teacher (state)		1.00				1.00						-	1.00	
Lead Teacher (local)		1.00				1.00						-	1.00	
RTI/504 Coordinator		1.00				1.00						-	1.00	
Behavior Specialist		4.00				4.00						-	4.00	
	-	20.00	2.00	-	-	22.00	-					-	22.00	
ESEP Specialist			1.00			1.00						-	1.00	
Records Manager			1.00			1.00						-	1.00	
Parent Mentor			0.49			0.49						-	0.49	
	-	-	2.49	-	-	2.49	-					-	2.49	
CTAE														
Director of CTAE	1.00					1.00						-	1.00	
PCCA/CTAE Instructional Secretary	1.00					1.00						-	1.00	
Youth Apprentice Coordinator	1.00					1.00						-	1.00	
	3.00	-	-	-	-	3.00	-					-	3.00	
Technology Division														
Chief Information Officer	1.00					1.00						-	1.00	
Director of Technology						-	1.00	n				1.00	1.00	
Asst. Director of Technology	1.00					1.00						-	1.00	
Technology Secretary	1.00					1.00	(1.00)	n				(1.00)	-	
IT Engineer	2.00					2.00						-	2.00	
System Administrator	2.00					2.00						-	2.00	
Support Technologist II	16.00					16.00	3.00	n				3.00	19.00	
Support Technologist III	4.00					4.00						-	4.00	
Network Engineer	3.00					3.00						-	3.00	
Network Specialist	1.00					1.00						-	1.00	

	Ending FY2022						FY2023 Changes							
	General Fund		Grants			Total	General Fund		Grants			SNP	Changes	Total
	GenEd	ESEP	ESEP	Other	SNP		GenEd	ESEP	ESEP	Other				
Network Technician (Fiber Tech)	2.00					2.00							-	2.00
Network Operations Manager	1.00					1.00							-	1.00
ERP Coordinator	1.00					1.00							-	1.00
Coordinator of Instructional Technology	1.00					1.00	1.00	n					1.00	2.00
Computer Technologist (Certified)	2.00					2.00	(2.00)	n					(2.00)	-
Technology Specialist II						-	1.00	n					1.00	1.00
Instructional Technologist						-	4.00	n					4.00	4.00
Support Technologist Lead						-	2.00	n					2.00	2.00
Digital Communication Specialist						-	1.00	n					1.00	1.00
	38.00	-	-	-	-	38.00	10.00		-	-	-	-	10.00	48.00
Business Services Division														
Chief Financial Officer	1.00					1.00							-	1.00
Director of Finance	1.00					1.00							-	1.00
Budget Coordinator	1.00					1.00							-	1.00
Property Control	1.00					1.00							-	1.00
Controller	1.00					1.00							-	1.00
Senior Accountant	1.00					1.00							-	1.00
Local School Accountant	1.00					1.00							-	1.00
Special Revenue Accountant	2.00					2.00							-	2.00
Accounting Services Coordinator	1.00					1.00							-	1.00
Accounting Specialist	2.00					2.00							-	2.00
Payroll Manager	1.00					1.00							-	1.00
Payroll Supervisor	1.00					1.00							-	1.00
Payroll Coordinator	2.00					2.00							-	2.00
Grant Secretary				1.00		1.00	0.20	m					(0.20)	m
Director of Federal Grants	1.00					1.00							-	1.00
	17.00	-	-	1.00	-	18.00	0.20		-	-			(0.20)	18.00
Procurement														
Director of Procurement	1.00					1.00							-	1.00
Vendor Compliance Accountant	1.00					1.00							-	1.00
Warehouse Manager	1.00					1.00							-	1.00
Warehouse Delivery	1.00					1.00							-	1.00
Central Office Courier	1.00					1.00							-	1.00
	5.00	-	-	-	-	5.00			-	-	-	-	-	5.00
Human Resources Division														
Chief Talent Officer	1.00					1.00							-	1.00
Executive Director of Human Resources	1.00					1.00							-	1.00
Director of Employee Services						-	1.00	h					1.00	1.00
Supervisor of Employee Services	1.00					1.00	(1.00)	h					(1.00)	-
Wage & Salary Coordinator	1.00					1.00							-	1.00
HR Secretary II	4.00					4.00							-	4.00
Supervisor of Human Resources & Title IX	1.00					1.00							-	1.00
State Reporting Coordinator	1.00					1.00							-	1.00
	10.00	-	-	-	-	10.00			-	-	-	-	-	10.00
Office of Superintendent														
Superintendent	1.00					1.00							-	1.00
Executive Assistant	1.00					1.00							-	1.00

	Ending FY2022						FY2023 Changes						
	General Fund		Grants			Total	General Fund		Grants			Changes	Total
	GenEd	ESEP	ESEP	Other	SNP		GenEd	ESEP	ESEP	Other	SNP		
Records Manager	1.00					1.00						-	1.00
Associate Superintendent	1.00					1.00						-	1.00
	4.00	-	-	-	-	4.00	-	-	-	-	-	-	4.00
Capital Improvement													
Director of Capital Improvements	1.00					1.00						-	1.00
Project Manager	1.00					1.00						-	1.00
	2.00	-	-	-	-	2.00	-	-	-	-	-	-	2.00
Chief of Staff	1.00					1.00						-	1.00
Business & Community Administrator	1.00					1.00						-	1.00
Academic Improvement Specialist	1.00					1.00						-	1.00
Director of Diversity & Engagement	1.00					1.00						-	1.00
Communications Director	1.00					1.00						-	1.00
Coordinator of Communications						-	1.00	q				1.00	1.00
Central Office Receptionist	1.00					1.00						-	1.00
	6.00	-	-	-	-	6.00	1.00	-	-	-	-	1.00	7.00
Board and PEF Director	7.49					7.49						-	7.49
Grand Total	2,693.99	649.49	88.49	127.07	239.00	3,798.04	211.70	24.00	11.00	31.38	2.00	280.08	4,078.12