

	FY2021						FY2022 Changes						
	General Fund		Grants			Total	General Fund		Grants			Changes	Total
	GenEd	ESEP	ESEP	Other	SNP		GenEd	ESEP	ESEP	Other	SNP		
School Based Allotments:													
Elementary Schools	1,055.00	232.00	44.00	19.43	110.00	1,460.43	(5.00) a	7.00 b	(1.00) c	4.98 d		5.98	1,466.41
Middle Schools	479.50	145.00	4.00	-	60.00	688.50	(1.50) a	10.00 b	3.00 c	3.00 d		14.50	703.00
High Schools	544.00	141.00	4.00	3.00	57.00	749.00	7.00 a	9.00 b	(1.00) c		d	15.00	764.00
Total School Based Allotments	2,078.50	518.00	52.00	22.43	227.00	2,897.93	0.50	26.00	1.00	7.98	-	35.48	2,933.41
Other Direct Instruction & Support													
Curriculum & School Improvement													
ESOL Teacher	24.00					24.00						-	24.00
STEM Teacher	4.00					4.00						-	4.00
	28.00	-	-	-	-	28.00	-	-	-	-	-	-	28.00
Student Services													
Lead Psychologist		1.00				1.00						-	1.00
School Psychologist		13.48				13.48		3.52 e				3.52	17.00
Interpreter		1.00				1.00						-	1.00
Physical Therapist		2.49				2.49						-	2.49
Occupational Therapist		6.00				6.00		(1.00) e				(1.00)	5.00
Occupational Therapist COTA		6.00				6.00						-	6.00
Speech Impaired		29.00				29.00		6.00 e				6.00	35.00
Visual Impaired		2.00				2.00						-	2.00
Adapted PE		2.00				2.00						-	2.00
Orth Impaired		1.00				1.00						-	1.00
Hearing Impaired		2.00				2.00						-	2.00
PreK TOA		3.00				3.00						-	3.00
Prek Diagnostician		1.00				1.00						-	1.00
State PreK Teacher		1.00				1.00						-	1.00
17 Hr SLP		0.43				0.43		(0.43) e				(0.43)	-
17 Hr SLP						-						-	-
Therapeutic Counselor			1.00			1.00						-	1.00
	-	71.40	1.00	-	-	72.40	-	8.09	-	-	-	8.09	80.49
New Hope Education Center													
School Leadership Division													
Director	1.00					1.00						-	1.00
EAC	1.00					1.00						-	1.00
Secretary	1.00					1.00						-	1.00
Teacher	7.00					7.00						-	7.00
Alt Ed Counselor	0.49					0.49				0.51 f		0.51	1.00
Lead Custodian	1.00					1.00						-	1.00
PVA GenEd Teacher						-	18.00 h					18.00	18.00
PVA MS Connections Teacher						-	2.00 h					2.00	2.00
PVA ES EIP Teacher (Kindergarten, moved)						-	3.00 h					3.00	3.00
PVA ES Specials Teacher (Music, moved)						-	1.00 h					1.00	1.00
PVA ES Specials Teacher (PE, moved)						-	1.00 h					1.00	1.00
PVA HS Electives (Various, moved)						-	- h		2.00 f			2.00	2.00
PVA ESSER II Assistant Director						-			2.00 f			2.00	2.00
PVA ESSER II GenEd Teacher						-			28.00 f			28.00	28.00
PVA ESSER II Gifted Teacher						-			1.00 f			1.00	1.00
PVA ESSER II SEL TOA and Attendance Officer						-			2.00 f			2.00	2.00
Student Services Department													
PVA ESSER II ESEP Positions (Various)						-			10.00 f			10.00	10.00

	FY2021						FY2022 Changes						
	General Fund		Grants			Total	General Fund		Grants			Changes	Total
	GenEd	ESEP	ESEP	Other	SNP		GenEd	ESEP	ESEP	Other	SNP		
PVA ESEP Lead						-			1.00	g		1.00	1.00
PVA Positions (HS IRR, moved)		1.00				1.00	5.00	g				5.00	6.00
Interrelated Para (91, Grant)			1.00			1.00						-	1.00
Paulding College and Career Academy												-	-
PCCA Clerk	1.00					1.00						-	1.00
PCCA Cyber Security Teacher	1.00					1.00						-	1.00
PCCA Health Science Teacher	1.00					1.00						-	1.00
PCCA Mechatronics Teacher	1.00					1.00						-	1.00
PCCA Energy & Power Teacher	1.00					1.00						-	1.00
	16.49	1.00	1.00	-	-	18.49	25.00	5.00	-	46.51	-	76.51	95.00
Total	2,122.99	590.40	54.00	22.43	227.00	3,016.82	25.50	39.09	1.00	54.49	-	120.08	3,136.90
1) School Leadership Division													
Associate Superintendent	1.00					1.00						-	1.00
SL Operations Specialist	1.00					1.00						-	1.00
Executive Dir of Elementary Schools	1.00					1.00						-	1.00
Executive Dir of Middle Schools	1.00					1.00						-	1.00
Executive Dir of High Schools	1.00					1.00						-	1.00
Communications Director	1.00					1.00						-	1.00
Dir of Prevention & Intervention	1.00					1.00						-	1.00
Central Office Receptionist	1.00					1.00						-	1.00
	8.00					8.00	-	-	-	-	-	-	8.00
Central Registration													
Coordinator of Central Registration	1.00					1.00						-	1.00
State Reporting Specialist	2.00					2.00						-	2.00
Central Registrar	1.00					1.00						-	1.00
Central Registration Clerk	2.00					2.00						-	2.00
Central Registration Receptionist	1.00					1.00						-	1.00
	7.00					7.00	-	-	-	-	-	-	7.00
2) Teaching & Learning Division													
Assistant Superintendent	1.00					1.00						-	1.00
L4GA Clerk	1.00					1.00						-	1.00
Director of Guidance	1.00					1.00						-	1.00
Director of Diversity & Engagement	1.00					1.00						-	1.00
Grant Admin/Writer	1.00					1.00						-	1.00
	5.00					5.00	-	-	-	-	-	-	5.00
Curriculum													
Executive Director of Curr & Sch Impr	1.00					1.00						-	1.00
Executive Director of Curr & Std Support							1.00	i				1.00	1.00
Director of Curriculum	1.00					1.00						-	1.00
Curriculum Specialist	1.00					1.00						-	1.00
Curriculum Coordinator	7.00					7.00	1.00	i			1.00	1.00	8.00
Lead Gifted Teacher	1.00					1.00						-	1.00
Lead ESOL Teacher	1.00					1.00						-	1.00
4H County Extension Agent	1.00					1.00						-	1.00
4H County Extension Worker	2.00					2.00						-	2.00
Coordinator of Instructional Tech	1.00					1.00						-	1.00
Computer Technology	2.00					2.00						-	2.00
Teacher on Assignment	1.00					1.00						-	1.00

	FY2021						FY2022 Changes						
	General Fund		Grants			Total	General Fund		Grants			Changes	Total
	GenEd	ESEP	ESEP	Other	SNP		GenEd	ESEP	ESEP	Other	SNP		
	19.00					19.00	2.00	-	-	-	-	2.00	21.00
School Improvement													
Academic Improvement Specialist	1.00					1.00						-	1.00
School Improvement Secretary	1.00					1.00						-	1.00
Dir of Account & Assessment	1.00					1.00						-	1.00
Coordinator of Assessment	1.00					1.00						-	1.00
Assessment Clerk	1.00					1.00	(1.00) n					(1.00)	-
Assessment Secretary	1.00					1.00						-	1.00
ESSER II RTI TOA						-			6.00 s			6.00	6.00
ESSER II M180 Teachers						-			14.00 s			14.00	14.00
	6.00					6.00	(1.00)	-	-	20.00	-	19.00	25.00
Behavior Technician				1.00		1.00		(1.00) j				(1.00)	-
T1 Director				1.00		1.00						-	1.00
T1 T&L Specialist				1.00		1.00						-	1.00
T1 Parent Impr Specialist				1.00		1.00						-	1.00
T1 Secretary				1.00		1.00						-	1.00
T1 Homeless Liaison				1.00		1.00						-	1.00
T1 Instructional Lead				12.00		12.00			1.00 j			1.00	13.00
L4GA Intervention Coach				1.00		1.00						-	1.00
				19.00		19.00	-	(1.00)	-	1.00	-	-	19.00
Student Services (94)													
Executive Director of Student Svcs	1.00					1.00						-	1.00
ESEP Clerical Support	2.00					2.00						-	2.00
Teacher Support Specialist	1.00					1.00						-	1.00
Asst. Director of Student Svcs	1.00					1.00						-	1.00
ESEP Coordinator	6.00					6.00						-	6.00
Prek Coordinator	1.00					1.00						-	1.00
Lead Speech Teacher						-		1.00 k				1.00	1.00
Lead Teacher (state)	1.00					1.00						-	1.00
Lead Teacher (local)	1.00					1.00						-	1.00
RTI/504 Coordinator	1.00					1.00						-	1.00
Behavior Specialist	3.49					3.49			0.51 k			0.51	4.00
	18.49					18.49	-	1.51	-	-	-	1.51	20.00
ESEP Specialist			1.00			1.00						-	1.00
Records Manager			1.00			1.00						-	1.00
Parent Mentor			0.49			0.49						-	0.49
			2.49			2.49	-	-	-	-	-	-	2.49
CTAE													
Director of CTAE	1.00					1.00						-	1.00
Annual Youth Apprentice Coord	1.00					1.00						-	1.00
PCCA/CTAE Instructional Secretary	1.00					1.00						-	1.00
	3.00					3.00	-	-	-	-	-	-	3.00
3) Operations Division													
Chief Operating Officer	1.00					1.00						-	1.00
Operations Secretary	1.00					1.00	(1.00) i					(1.00)	-
Supervising Sch Health Nurse	1.00					1.00						-	1.00
Lead School Nurse	1.00					1.00						-	1.00
Itinerant Nurse	3.00					3.00						-	3.00

	FY2021						FY2022 Changes							
	General Fund		Grants			Total	General Fund		Grants			Changes	Total	
	GenEd	ESEP	ESEP	Other	SNP		GenEd	ESEP	ESEP	Other	SNP			
	340.00					340.00	-	-	-	-	-	-	340.00	
25 HR BUS MONITOR			20.00			20.00							-	20.00
25 HR SPECIAL ED DRIVER			1.00			1.00							-	1.00
			21.00			21.00							-	21.00
SNP														
Food Nutrition Director					1.00	1.00							-	1.00
SNP Technology Coordinator					1.00	1.00							-	1.00
SNP Purchasing Specialist					1.00	1.00							-	1.00
SNP Wellness Manager					1.00	1.00							-	1.00
Kitchen Equipment Technician					1.00	1.00							-	1.00
SNP Regulations Specialist					1.00	1.00							-	1.00
SNP Specialist					2.00	2.00							-	2.00
Itinerant Manager					1.00	1.00							-	1.00
SNP Training Specialist					3.00	3.00							-	3.00
					12.00	12.00							-	12.00
4) Technology Division														
Executive Director of Technology	1.00					1.00							-	1.00
Asst. Director of Technology							1.00	m					1.00	1.00
Technology Secretary							1.00	i					1.00	1.00
IT Engineer	4.00					4.00	(2.00)	p					(2.00)	2.00
System Administrator	2.00					2.00							-	2.00
Support Technologist II	16.00					16.00							-	16.00
Support Technologist III	4.00					4.00							-	4.00
Network Engineer	1.00					1.00	2.00	p					2.00	3.00
Network Specialist	1.00					1.00							-	1.00
Network Technician (Fiber Tech)	2.00					2.00							-	2.00
Network Operations Manager	1.00					1.00							-	1.00
ERP Coordinator						-	1.00	t					1.00	1.00
	32.00					32.00	3.00						3.00	35.00
5) Business Services Division														
Chief Financial Officer	1.00					1.00							-	1.00
Director of Finance						-	1.00	r					1.00	1.00
Budget Coordinator	1.00					1.00							-	1.00
Property Control	1.00					1.00							-	1.00
Controller	1.00					1.00							-	1.00
Senior Accountant	1.00					1.00							-	1.00
Local School Accountant	1.00					1.00							-	1.00
Special Revenue Accountant	2.00					2.00							-	2.00
Accounting Services Coordinator	1.00					1.00							-	1.00
Accounting Specialist	2.00					2.00							-	2.00
Payroll Manager	1.00					1.00							-	1.00
Payroll Supervisor	1.00					1.00							-	1.00
Payroll Coordinator	2.00					2.00							-	2.00
Director of Procurement	1.00					1.00							-	1.00
Vendor Compliance	1.00					1.00							-	1.00
Grant Accountant (ESSER)						-					1.00	q	1.00	1.00
Grant Clerk (ESSER)						-					1.00	q	1.00	1.00
	17.00					17.00	1.00				2.00		3.00	20.00

	FY2021						FY2022 Changes						
	General Fund		Grants			Total	General Fund		Grants			Changes	Total
	GenEd	ESEP	ESEP	Other	SNP		GenEd	ESEP	ESEP	Other	SNP		
6) Human Resources Division													
Executive Dir of Human Resources	1.00											-	1.00
Supervisor of Employee Services	1.00											-	1.00
Wage & Salary Coordinator	1.00											-	1.00
Wage & Salary Secretary II	-				-	1.00						1.00	1.00
HR Secretary II	2.00											-	2.00
Supervisor of Human Resources	1.00											-	1.00
HR Specialist	1.00											-	1.00
HR Clerk	1.00											-	1.00
State Reporting Coordinator	1.00											-	1.00
	9.00				9.00	1.00	-	-	-	-	-	1.00	10.00
Superintendent	1.00											-	1.00
Executive Assistant	1.00											-	1.00
Records Manager	1.00											-	1.00
Board and PEF	7.49											-	7.49
Grand Total	2,650.48	608.89	77.49	41.43	239.00	3,617.29	31.50	39.60	1.00	78.49	-	150.59	3,767.88