

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
R1001011	QBE Kindergarten Revenue	100	0	1011	99	431200	Total QBE Formula Earnings	0	10,292,580.73
R1001011	QBE Kindergarten Revenue	100	0	1011	99	431220	QBE Allotment	0	148,875.75
R1001011	QBE Kindergarten Revenue	100	0	1011	99	431400	QBE Contra Account	0	(1,344,943.11)
R1001021	QBE Grades 1-3 Revenue	100	0	1021	99	431200	Total QBE Formula Earnings	0	21,836,875.70
R1001021	QBE Grades 1-3 Revenue	100	0	1021	99	431220	QBE Allotment	0	441,526.00
R1001021	QBE Grades 1-3 Revenue	100	0	1021	99	431400	QBE Contra Account	0	(2,918,960.42)
R1001041	QBE Grades 9-12 Revenue	100	0	1041	99	431200	Total QBE Formula Earnings	0	20,076,757.19
R1001041	QBE Grades 9-12 Revenue	100	0	1041	99	431220	QBE Allotment	0	718,179.20
R1001041	QBE Grades 9-12 Revenue	100	0	1041	99	431400	QBE Contra Account	0	(2,618,176.04)
R1001051	QBE Grades 4-5 Revenue	100	0	1051	99	431200	Total QBE Formula Earnings	0	10,679,259.61
R1001051	QBE Grades 4-5 Revenue	100	0	1051	99	431220	QBE Allotment	0	231,893.06
R1001051	QBE Grades 4-5 Revenue	100	0	1051	99	431400	QBE Contra Account	0	(1,429,363.38)
R1001061	QBE Kndrgrtn EIP Revenue	100	0	1061	99	431200	Total QBE Formula Earnings	0	573,283.32
R1001061	QBE Kndrgrtn EIP Revenue	100	0	1061	99	431220	QBE Allotment	0	6,408.30
R1001061	QBE Kndrgrtn EIP Revenue	100	0	1061	99	431400	QBE Contra Account	0	(74,996.41)
R1001071	QBE Grades 1-3 EIP Revenue	100	0	1071	99	431200	Total QBE Formula Earnings	0	4,038,995.25
R1001071	QBE Grades 1-3 EIP Revenue	100	0	1071	99	431220	QBE Allotment	0	54,632.40
R1001071	QBE Grades 1-3 EIP Revenue	100	0	1071	99	431400	QBE Contra Account	0	(536,756.85)
R1001081	QBE Grades 6-8 Revenue	100	0	1081	99	431200	Total QBE Formula Earnings	0	21,423,621.81
R1001081	QBE Grades 6-8 Revenue	100	0	1081	99	431220	QBE Allotment	0	411,041.54
R1001081	QBE Grades 6-8 Revenue	100	0	1081	99	431400	QBE Contra Account	0	(2,861,150.71)
R1001091	QBE Grades 4-5 EIP Revenue	100	0	1091	99	431200	Total QBE Formula Earnings	0	2,660,910.39
R1001091	QBE Grades 4-5 EIP Revenue	100	0	1091	99	431220	QBE Allotment	0	29,505.98
R1001091	QBE Grades 4-5 EIP Revenue	100	0	1091	99	431400	QBE Contra Account	0	(352,864.71)
R1001100	QBE Twenty Additional Revenue	100	0	1100	99	431200	Total QBE Formula Earnings	0	1,131,449.69
R1001100	QBE Twenty Additional Revenue	100	0	1100	99	431400	QBE Contra Account	0	(148,584.85)
R1001210	QBE Prof Learning Revenue	100	0	1210	99	431200	Total QBE Formula Earnings	0	762,374.83
R1001210	QBE Prof Learning Revenue	100	0	1210	99	431400	QBE Contra Account	0	(88,553.97)
R1001211	QBE Principal PL Revenue	100	0	1211	99	431200	Total QBE Formula Earnings	0	11,016.00
R1001211	QBE Principal PL Revenue	100	0	1211	99	431400	QBE Contra Account	0	(1,279.57)
R1001310	QBE Media Center Revenue	100	0	1310	99	431200	Total QBE Formula Earnings	0	3,356,038.45
R1001310	QBE Media Center Revenue	100	0	1310	99	431220	QBE Allotment	0	424,372.83
R1001310	QBE Media Center Revenue	100	0	1310	99	431400	QBE Contra Account	0	(490,010.10)
R1001320	QBE Transportation Revenue	100	0	1320	99	431250	Total State Categorical Grants	0	1,456,057.00
R1001351	QBE ESOL Revenue	100	0	1351	99	431200	Total QBE Formula Earnings	0	1,023,377.71
R1001351	QBE ESOL Revenue	100	0	1351	99	431220	QBE Allotment	0	6,146.08
R1001351	QBE ESOL Revenue	100	0	1351	99	431400	QBE Contra Account	0	(135,106.45)
R1001445	OnBehalf Payments Revenue	100	0	1445	99	431200	Total QBE Formula Earnings	0	20,094,479.82
R1001450	QBE Indirect Costs Revenue	100	0	1450	99	431200	Total QBE Formula Earnings	0	3,622,975.38
R1001450	QBE Indirect Costs Revenue	100	0	1450	99	431400	QBE Contra Account	0	(475,126.58)
R1001455	QBE Ind Cost School Revenue	100	0	1455	99	431200	Total QBE Formula Earnings	0	6,859,802.33
R1001455	QBE Ind Cost School Revenue	100	0	1455	99	431220	QBE Allotment	0	211,876.67
R1001455	QBE Ind Cost School Revenue	100	0	1455	99	431400	QBE Contra Account	0	(910,205.17)
R1001457	QBE Ind Cost Fac M&O Revenue	100	0	1457	99	431220	QBE Allotment	0	9,107,178.00
R1001457	QBE Ind Cost Fac M&O Revenue	100	0	1457	99	431400	QBE Contra Account	0	(1,057,848.06)
R1001470	QBE Equalization Grant Revenue	100	0	1470	99	432000	Equalization	0	28,925,825.00
R1001500	QBE Nurses Revenue	100	0	1500	99	431250	Total State Categorical Grants	0	626,962.00
R1002021	QBE Special Education Revenue	100	0	2021	99	431200	Total QBE Formula Earnings	0	1,187,883.66
R1002021	QBE Special Education Revenue	100	0	2021	99	431220	QBE Allotment	0	35,850.24
R1002021	QBE Special Education Revenue	100	0	2021	99	431400	QBE Contra Account	0	(160,160.21)
R1002031	QBE Cat II (Exp only)Revenue	100	0	2031	99	431200	Total QBE Formula Earnings	0	1,906,160.69
R1002031	QBE Cat II (Exp only)Revenue	100	0	2031	99	431220	QBE Allotment	0	24,693.80
R1002031	QBE Cat II (Exp only)Revenue	100	0	2031	99	431400	QBE Contra Account	0	(253,190.11)
R1002041	QBE SpEd Cat III Revenue	100	0	2041	99	431200	Total QBE Formula Earnings	0	15,519,282.43
R1002041	QBE SpEd Cat III Revenue	100	0	2041	99	431220	QBE Allotment	0	240,751.80
R1002041	QBE SpEd Cat III Revenue	100	0	2041	99	431400	QBE Contra Account	0	(2,065,996.00)
R1002051	QBE SpEd Cat IV Revenue	100	0	2051	99	431200	Total QBE Formula Earnings	0	6,022,199.40
R1002051	QBE SpEd Cat IV Revenue	100	0	2051	99	431220	QBE Allotment	0	116,165.50
R1002051	QBE SpEd Cat IV Revenue	100	0	2051	99	431400	QBE Contra Account	0	(804,343.84)
R1002061	QBE SpEd Cat V Revenue	100	0	2061	99	431200	Total QBE Formula Earnings	0	5,406,761.66
R1002061	QBE SpEd Cat V Revenue	100	0	2061	99	431220	QBE Allotment	0	274,150.58
R1002061	QBE SpEd Cat V Revenue	100	0	2061	99	431400	QBE Contra Account	0	(741,069.66)
R1002111	QBE Gifted Revenue	100	0	2111	99	431200	Total QBE Formula Earnings	0	10,547,285.06
R1002111	QBE Gifted Revenue	100	0	2111	99	431220	QBE Allotment	0	192,819.90
R1002111	QBE Gifted Revenue	100	0	2111	99	431400	QBE Contra Account	0	(1,407,493.18)
R1002211	QBE Remedial Ed Revenue	100	0	2211	99	431200	Total QBE Formula Earnings	0	1,083,654.52
R1002211	QBE Remedial Ed Revenue	100	0	2211	99	431220	QBE Allotment	0	13,613.28
R1002211	QBE Remedial Ed Revenue	100	0	2211	99	431400	QBE Contra Account	0	(143,889.49)
R1002411	GF Pupil Trans Sta BondRevenue	100	0	2411	99	438000	Other Grants from GADOE	0	276,777.00
R1002620	GF Preschool Revenue	100	0	2620	99	438000	Other Grants from GADOE	0	659,562.00
R1003011	QBE Voc Lab Revenue	100	0	3011	99	431200	Total QBE Formula Earnings	0	6,564,043.36
R1003011	QBE Voc Lab Revenue	100	0	3011	99	431220	QBE Allotment	0	618,985.20
R1003011	QBE Voc Lab Revenue	100	0	3011	99	431400	QBE Contra Account	0	(933,905.68)
R1003019	GF Voc Supervisor Revenue	100	0	3019	99	438000	Other Grants from GADOE	0	25,347.00
R1003529	GF Ext Year Ag Revenue	100	0	3529	99	438000	Other Grants from GADOE	0	19,693.00
R1003532	GF Vocational Construction	100	0	3532	99	438000	Other Grants from GADOE	0	43,022.00
R1003540	GF Apprenticeship Revenue	100	0	3540	99	438000	Other Grants from GADOE	0	32,840.00
R1003550	GF Ind Cert State Revenue	100	0	3550	99	438000	Other Grants from GADOE	VC	8,963.00

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R1003553	GF VocExtDayMidSchAg Revenue	100	0	3553	99	438000	Other Grants from GADOE	0	23,386.00
R1003554	GF Voc Ext Day Revenue	100	0	3554	99	438000	Other Grants from GADOE	0	98,178.00
R1004080	QBE Aust Reduction ContraRev	100	0	4080	99	431240	QBE Contra Account	0	(17,492,791.30)
R1005071	QBE Alternative Ed Revenue	100	0	5071	99	431200	Total QBE Formula Earnings	0	1,604,906.06
R1005071	QBE Alternative Ed Revenue	100	0	5071	99	431220	QBE Allotment	0	24,717.42
R1005071	QBE Alternative Ed Revenue	100	0	5071	99	431400	QBE Contra Account	0	(213,631.44)
R1007050	Math-Sci Revenue	100	0	7050	99	438000	Other Grants from GADOE	0	196,296.00
R100U	GF Rev Undist	100	0	9990	99	411100	Ad Valorem Taxes	0	88,318,000.00
R100U	GF Rev Undist	100	0	9990	99	411210	Other Sales Taxes	0	2,657,000.00
R100U	GF Rev Undist	100	0	9990	99	411910	Title Ad Valorem Taxes	0	7,048,000.00
R100U	GF Rev Undist	100	0	9990	99	415000	Earnings on Investments or Dep	0	600,000.00
R100U	GF Rev Undist	100	0	9990	99	419100	Revenues - Rentals	0	200,000.00
R100U	GF Rev Undist	100	0	9990	99	419900	Fed Indirect Cost Reimbursemnt	0	560,000.00
R100U	GF Rev Undist	100	0	9990	99	419950	Other Local Revenues	0	483,549.00
R100U	GF Rev Undist	100	0	9990	99	419960	Field Trips	0	160,000.00
R100U	GF Rev Undist	100	0	9990	99	419970	Lost & Damaged Books	0	-
R100U	GF Rev Undist	100	0	9990	99	419990	Local Sch Staff Development	0	72,000.00
R100U	GF Rev Undist	100	0	9990	99	452000	Operating Transfer Other Funds	0	-
R100U	GF Rev Undist	100	0	9990	99	453000	Sale or Comp for Loss of FA	0	-
101102KG	GF Dallas Kindergarten	100	1000	1011	2	511000	Salaries - Teachers	KG	147,961.69
101103KG	GF Hiram E. Kindergarten	100	1000	1011	3	511000	Salaries - Teachers	KG	369,598.35
101105KG	GF McGarity Kindergarten	100	1000	1011	5	511000	Salaries - Teachers	KG	272,306.02
101106KG	GF New GA Kindergarten	100	1000	1011	6	511000	Salaries - Teachers	KG	180,678.49
101108KG	GF Union Kindergarten	100	1000	1011	8	511000	Salaries - Teachers	KG	270,676.90
101114KG	GF Shelton Kindergarten	100	1000	1011	14	511000	Salaries - Teachers	KG	442,403.54
101115KG	GF Northside Kindergarten	100	1000	1011	15	511000	Salaries - Teachers	KG	205,394.42
101116KG	GF Panter Kindergarten	100	1000	1011	16	511000	Salaries - Teachers	KG	134,511.87
101118KG	GF Nebo Kindergarten	100	1000	1011	18	511000	Salaries - Teachers	KG	293,487.89
101119KG	GF Roberts Kindergarten	100	1000	1011	19	511000	Salaries - Teachers	KG	288,195.76
101120KG	GF Allgood Kindergarten	100	1000	1011	20	511000	Salaries - Teachers	KG	410,796.88
101123KG	GF Baggett Kindergarten	100	1000	1011	23	511000	Salaries - Teachers	KG	279,353.39
101124KG	GF Russom Kindergarten	100	1000	1011	24	511000	Salaries - Teachers	KG	370,168.45
101125KG	GF Poole Kindergarten	100	1000	1011	25	511000	Salaries - Teachers	KG	221,265.43
101126KG	GF Dugan Kindergarten	100	1000	1011	26	511000	Salaries - Teachers	KG	293,642.52
101131KG	GF BurntHickory Kindergarten	100	1000	1011	31	511000	Salaries - Teachers	KG	408,462.39
101132KG	GF RagsdaleKindergarten	100	1000	1011	32	511000	Salaries - Teachers	KG	248,703.87
101133KG	GF Hutchens Kindergarten	100	1000	1011	33	511000	Salaries - Teachers	KG	244,992.97
101134KG	GF Abney Kindergarten	100	1000	1011	34	511000	Salaries - Teachers	KG	587,905.80
101132KG	GF RagsdaleKindergarten	100	1000	1011	32	511300	Sal - Sub Teachers/Temp Employ	KG	1,782.86
101102KG	GF Dallas Kindergarten	100	1000	1011	2	511400	Salaries-CL Sub/Temp Employ	KG	274.29
101105KG	GF McGarity Kindergarten	100	1000	1011	5	511400	Salaries-CL Sub/Temp Employ	KG	637.97
101114KG	GF Shelton Kindergarten	100	1000	1011	14	511400	Salaries-CL Sub/Temp Employ	KG	2,200.00
101115KG	GF Northside Kindergarten	100	1000	1011	15	511400	Salaries-CL Sub/Temp Employ	KG	5,040.00
101116KG	GF Panter Kindergarten	100	1000	1011	16	511400	Salaries-CL Sub/Temp Employ	KG	5,348.57
101118KG	GF Nebo Kindergarten	100	1000	1011	18	511400	Salaries-CL Sub/Temp Employ	KG	822.86
101119KG	GF Roberts Kindergarten	100	1000	1011	19	511400	Salaries-CL Sub/Temp Employ	KG	160.00
101120KG	GF Allgood Kindergarten	100	1000	1011	20	511400	Salaries-CL Sub/Temp Employ	KG	-
101123KG	GF Baggett Kindergarten	100	1000	1011	23	511400	Salaries-CL Sub/Temp Employ	KG	366.67
101124KG	GF Russom Kindergarten	100	1000	1011	24	511400	Salaries-CL Sub/Temp Employ	KG	2,645.00
101126KG	GF Dugan Kindergarten	100	1000	1011	26	511400	Salaries-CL Sub/Temp Employ	KG	-
101131KG	GF BurntHickory Kindergarten	100	1000	1011	31	511400	Salaries-CL Sub/Temp Employ	KG	-
101132KG	GF RagsdaleKindergarten	100	1000	1011	32	511400	Salaries-CL Sub/Temp Employ	KG	46,440.00
101133KG	GF Hutchens Kindergarten	100	1000	1011	33	511400	Salaries-CL Sub/Temp Employ	KG	366.06
101134KG	GF Abney Kindergarten	100	1000	1011	34	511400	Salaries-CL Sub/Temp Employ	KG	1,680.00
101102KG	GF Dallas Kindergarten	100	1000	1011	2	514000	Salaries - Parapros	KG	66,200.18
101103KG	GF Hiram E. Kindergarten	100	1000	1011	3	514000	Salaries - Parapros	KG	139,809.02
101105KG	GF McGarity Kindergarten	100	1000	1011	5	514000	Salaries - Parapros	KG	103,139.39
101106KG	GF New GA Kindergarten	100	1000	1011	6	514000	Salaries - Parapros	KG	74,872.36
101108KG	GF Union Kindergarten	100	1000	1011	8	514000	Salaries - Parapros	KG	100,174.92
101114KG	GF Shelton Kindergarten	100	1000	1011	14	514000	Salaries - Parapros	KG	142,797.48
101115KG	GF Northside Kindergarten	100	1000	1011	15	514000	Salaries - Parapros	KG	65,642.06
101116KG	GF Panter Kindergarten	100	1000	1011	16	514000	Salaries - Parapros	KG	67,784.90
101118KG	GF Nebo Kindergarten	100	1000	1011	18	514000	Salaries - Parapros	KG	88,758.71
101119KG	GF Roberts Kindergarten	100	1000	1011	19	514000	Salaries - Parapros	KG	108,795.03
101120KG	GF Allgood Kindergarten	100	1000	1011	20	514000	Salaries - Parapros	KG	139,044.08
101123KG	GF Baggett Kindergarten	100	1000	1011	23	514000	Salaries - Parapros	KG	93,883.91
101124KG	GF Russom Kindergarten	100	1000	1011	24	514000	Salaries - Parapros	KG	119,675.43
101125KG	GF Poole Kindergarten	100	1000	1011	25	514000	Salaries - Parapros	KG	84,345.68
101126KG	GF Dugan Kindergarten	100	1000	1011	26	514000	Salaries - Parapros	KG	108,539.89
101131KG	GF BurntHickory Kindergarten	100	1000	1011	31	514000	Salaries - Parapros	KG	156,370.84
101132KG	GF RagsdaleKindergarten	100	1000	1011	32	514000	Salaries - Parapros	KG	84,618.05
101133KG	GF Hutchens Kindergarten	100	1000	1011	33	514000	Salaries - Parapros	KG	92,311.14
101134KG	GF Abney Kindergarten	100	1000	1011	34	514000	Salaries - Parapros	KG	219,243.96
101102KG	GF Dallas Kindergarten	100	1000	1011	2	521000	Benefits - State Health Ins	KG	62,683.83
101103KG	GF Hiram E. Kindergarten	100	1000	1011	3	521000	Benefits - State Health Ins	KG	113,613.55
101105KG	GF McGarity Kindergarten	100	1000	1011	5	521000	Benefits - State Health Ins	KG	66,371.76
101106KG	GF New GA Kindergarten	100	1000	1011	6	521000	Benefits - State Health Ins	KG	39,102.84
101108KG	GF Union Kindergarten	100	1000	1011	8	521000	Benefits - State Health Ins	KG	75,226.58

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101114KG	GF Shelton Kindergarten	100	1000	1011	14	521000	Benefits - State Health Ins	KG	124,981.78
101115KG	GF Northside Kindergarten	100	1000	1011	15	521000	Benefits - State Health Ins	KG	47,478.94
101116KG	GF Panter Kindergarten	100	1000	1011	16	521000	Benefits - State Health Ins	KG	35,502.27
101118KG	GF Nebo Kindergarten	100	1000	1011	18	521000	Benefits - State Health Ins	KG	75,955.32
101119KG	GF Roberts Kindergarten	100	1000	1011	19	521000	Benefits - State Health Ins	KG	86,297.52
101120KG	GF Allgood Kindergarten	100	1000	1011	20	521000	Benefits - State Health Ins	KG	109,110.33
101123KG	GF Baggett Kindergarten	100	1000	1011	23	521000	Benefits - State Health Ins	KG	96,879.22
101124KG	GF Russom Kindergarten	100	1000	1011	24	521000	Benefits - State Health Ins	KG	91,810.70
101125KG	GF Poole Kindergarten	100	1000	1011	25	521000	Benefits - State Health Ins	KG	59,437.51
101126KG	GF Dugan Kindergarten	100	1000	1011	26	521000	Benefits - State Health Ins	KG	89,999.59
101131KG	GF BurntHickory Kindergarten	100	1000	1011	31	521000	Benefits - State Health Ins	KG	92,995.58
101132KG	GF RagsdaleKindergarten	100	1000	1011	32	521000	Benefits - State Health Ins	KG	65,805.53
101133KG	GF Hutchens Kindergarten	100	1000	1011	33	521000	Benefits - State Health Ins	KG	65,836.73
101134KG	GF Abney Kindergarten	100	1000	1011	34	521000	Benefits - State Health Ins	KG	136,715.19
101102KG	GF Dallas Kindergarten	100	1000	1011	2	522000	Benefits - FICA	KG	11,947.87
101103KG	GF Hiram E. Kindergarten	100	1000	1011	3	522000	Benefits - FICA	KG	28,881.08
101105KG	GF McGarity Kindergarten	100	1000	1011	5	522000	Benefits - FICA	KG	21,686.90
101106KG	GF New GA Kindergarten	100	1000	1011	6	522000	Benefits - FICA	KG	15,159.22
101108KG	GF Union Kindergarten	100	1000	1011	8	522000	Benefits - FICA	KG	21,776.32
101114KG	GF Shelton Kindergarten	100	1000	1011	14	522000	Benefits - FICA	KG	32,536.83
101115KG	GF Northside Kindergarten	100	1000	1011	15	522000	Benefits - FICA	KG	15,863.68
101116KG	GF Panter Kindergarten	100	1000	1011	16	522000	Benefits - FICA	KG	11,928.33
101118KG	GF Nebo Kindergarten	100	1000	1011	18	522000	Benefits - FICA	KG	21,708.41
101119KG	GF Roberts Kindergarten	100	1000	1011	19	522000	Benefits - FICA	KG	22,121.60
101120KG	GF Allgood Kindergarten	100	1000	1011	20	522000	Benefits - FICA	KG	31,193.29
101123KG	GF Baggett Kindergarten	100	1000	1011	23	522000	Benefits - FICA	KG	21,138.12
101124KG	GF Russom Kindergarten	100	1000	1011	24	522000	Benefits - FICA	KG	28,044.03
101125KG	GF Poole Kindergarten	100	1000	1011	25	522000	Benefits - FICA	KG	17,570.13
101126KG	GF Dugan Kindergarten	100	1000	1011	26	522000	Benefits - FICA	KG	22,773.00
101131KG	GF BurntHickory Kindergarten	100	1000	1011	31	522000	Benefits - FICA	KG	31,530.39
101132KG	GF RagsdaleKindergarten	100	1000	1011	32	522000	Benefits - FICA	KG	21,664.59
101133KG	GF Hutchens Kindergarten	100	1000	1011	33	522000	Benefits - FICA	KG	19,854.82
101134KG	GF Abney Kindergarten	100	1000	1011	34	522000	Benefits - FICA	KG	46,438.36
101102KG	GF Dallas Kindergarten	100	1000	1011	2	522100	Benefits - Medicare	KG	2,794.15
101103KG	GF Hiram E. Kindergarten	100	1000	1011	3	522100	Benefits - Medicare	KG	6,754.49
101105KG	GF McGarity Kindergarten	100	1000	1011	5	522100	Benefits - Medicare	KG	5,072.26
101106KG	GF New GA Kindergarten	100	1000	1011	6	522100	Benefits - Medicare	KG	3,545.56
101108KG	GF Union Kindergarten	100	1000	1011	8	522100	Benefits - Medicare	KG	5,092.79
101114KG	GF Shelton Kindergarten	100	1000	1011	14	522100	Benefits - Medicare	KG	7,609.41
101115KG	GF Northside Kindergarten	100	1000	1011	15	522100	Benefits - Medicare	KG	3,710.52
101116KG	GF Panter Kindergarten	100	1000	1011	16	522100	Benefits - Medicare	KG	2,790.07
101118KG	GF Nebo Kindergarten	100	1000	1011	18	522100	Benefits - Medicare	KG	5,077.02
101119KG	GF Roberts Kindergarten	100	1000	1011	19	522100	Benefits - Medicare	KG	5,173.72
101120KG	GF Allgood Kindergarten	100	1000	1011	20	522100	Benefits - Medicare	KG	7,295.68
101123KG	GF Baggett Kindergarten	100	1000	1011	23	522100	Benefits - Medicare	KG	4,946.15
101124KG	GF Russom Kindergarten	100	1000	1011	24	522100	Benefits - Medicare	KG	6,558.76
101125KG	GF Poole Kindergarten	100	1000	1011	25	522100	Benefits - Medicare	KG	4,109.57
101126KG	GF Dugan Kindergarten	100	1000	1011	26	522100	Benefits - Medicare	KG	5,326.68
101131KG	GF BurntHickory Kindergarten	100	1000	1011	31	522100	Benefits - Medicare	KG	7,374.03
101132KG	GF RagsdaleKindergarten	100	1000	1011	32	522100	Benefits - Medicare	KG	5,066.75
101133KG	GF Hutchens Kindergarten	100	1000	1011	33	522100	Benefits - Medicare	KG	4,643.90
101134KG	GF Abney Kindergarten	100	1000	1011	34	522100	Benefits - Medicare	KG	10,860.67
101102KG	GF Dallas Kindergarten	100	1000	1011	2	523000	Benefits - Teacher Retirement	KG	40,272.07
101103KG	GF Hiram E. Kindergarten	100	1000	1011	3	523000	Benefits - Teacher Retirement	KG	96,079.90
101105KG	GF McGarity Kindergarten	100	1000	1011	5	523000	Benefits - Teacher Retirement	KG	70,447.05
101106KG	GF New GA Kindergarten	100	1000	1011	6	523000	Benefits - Teacher Retirement	KG	47,278.50
101108KG	GF Union Kindergarten	100	1000	1011	8	523000	Benefits - Teacher Retirement	KG	69,504.49
101114KG	GF Shelton Kindergarten	100	1000	1011	14	523000	Benefits - Teacher Retirement	KG	110,684.52
101115KG	GF Northside Kindergarten	100	1000	1011	15	523000	Benefits - Teacher Retirement	KG	50,588.46
101116KG	GF Panter Kindergarten	100	1000	1011	16	523000	Benefits - Teacher Retirement	KG	41,730.68
101118KG	GF Nebo Kindergarten	100	1000	1011	18	523000	Benefits - Teacher Retirement	KG	72,618.54
101119KG	GF Roberts Kindergarten	100	1000	1011	19	523000	Benefits - Teacher Retirement	KG	73,115.58
101120KG	GF Allgood Kindergarten	100	1000	1011	20	523000	Benefits - Teacher Retirement	KG	102,066.30
101123KG	GF Baggett Kindergarten	100	1000	1011	23	523000	Benefits - Teacher Retirement	KG	70,908.98
101124KG	GF Russom Kindergarten	100	1000	1011	24	523000	Benefits - Teacher Retirement	KG	95,530.11
101125KG	GF Poole Kindergarten	100	1000	1011	25	523000	Benefits - Teacher Retirement	KG	58,201.39
101126KG	GF Dugan Kindergarten	100	1000	1011	26	523000	Benefits - Teacher Retirement	KG	75,666.15
101131KG	GF BurntHickory Kindergarten	100	1000	1011	31	523000	Benefits - Teacher Retirement	KG	105,557.96
101132KG	GF RagsdaleKindergarten	100	1000	1011	32	523000	Benefits - Teacher Retirement	KG	59,513.79
101133KG	GF Hutchens Kindergarten	100	1000	1011	33	523000	Benefits - Teacher Retirement	KG	65,796.17
101134KG	GF Abney Kindergarten	100	1000	1011	34	523000	Benefits - Teacher Retirement	KG	140,635.69
101102KG	GF Dallas Kindergarten	100	1000	1011	2	529000	Benefits - Other Emp Benefits	KG	390.00
101103KG	GF Hiram E. Kindergarten	100	1000	1011	3	529000	Benefits - Other Emp Benefits	KG	546.00
101105KG	GF McGarity Kindergarten	100	1000	1011	5	529000	Benefits - Other Emp Benefits	KG	546.00
101106KG	GF New GA Kindergarten	100	1000	1011	6	529000	Benefits - Other Emp Benefits	KG	156.00
101108KG	GF Union Kindergarten	100	1000	1011	8	529000	Benefits - Other Emp Benefits	KG	312.00
101114KG	GF Shelton Kindergarten	100	1000	1011	14	529000	Benefits - Other Emp Benefits	KG	858.00
101115KG	GF Northside Kindergarten	100	1000	1011	15	529000	Benefits - Other Emp Benefits	KG	468.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
101116KG	GF Panter Kindergarten	100	1000	1011	16	529000	Benefits - Other Emp Benefits	KG	390.00
101118KG	GF Nebo Kindergarten	100	1000	1011	18	529000	Benefits - Other Emp Benefits	KG	390.00
101119KG	GF Roberts Kindergarten	100	1000	1011	19	529000	Benefits - Other Emp Benefits	KG	312.00
101120KG	GF Allgood Kindergarten	100	1000	1011	20	529000	Benefits - Other Emp Benefits	KG	546.00
101123KG	GF Baggett Kindergarten	100	1000	1011	23	529000	Benefits - Other Emp Benefits	KG	468.00
101124KG	GF Russom Kindergarten	100	1000	1011	24	529000	Benefits - Other Emp Benefits	KG	546.00
101125KG	GF Poole Kindergarten	100	1000	1011	25	529000	Benefits - Other Emp Benefits	KG	312.00
101126KG	GF Dugan Kindergarten	100	1000	1011	26	529000	Benefits - Other Emp Benefits	KG	312.00
101131KG	GF BurntHickory Kindergarten	100	1000	1011	31	529000	Benefits - Other Emp Benefits	KG	624.00
101132KG	GF Ragsdale Kindergarten	100	1000	1011	32	529000	Benefits - Other Emp Benefits	KG	390.00
101133KG	GF Hutchens Kindergarten	100	1000	1011	33	529000	Benefits - Other Emp Benefits	KG	390.00
101134KG	GF Abney Kindergarten	100	1000	1011	34	529000	Benefits - Other Emp Benefits	KG	858.00
101102KG	GF Dallas Kindergarten	100	1000	1011	2	529001	Benefits - FSA Admin Cost	KG	323.33
101103KG	GF Hiram E. Kindergarten	100	1000	1011	3	529001	Benefits - FSA Admin Cost	KG	560.42
101105KG	GF McGarity Kindergarten	100	1000	1011	5	529001	Benefits - FSA Admin Cost	KG	498.19
101106KG	GF New GA Kindergarten	100	1000	1011	6	529001	Benefits - FSA Admin Cost	KG	183.15
101108KG	GF Union Kindergarten	100	1000	1011	8	529001	Benefits - FSA Admin Cost	KG	337.99
101114KG	GF Shelton Kindergarten	100	1000	1011	14	529001	Benefits - FSA Admin Cost	KG	739.06
101115KG	GF Northside Kindergarten	100	1000	1011	15	529001	Benefits - FSA Admin Cost	KG	410.47
101116KG	GF Panter Kindergarten	100	1000	1011	16	529001	Benefits - FSA Admin Cost	KG	396.15
101118KG	GF Nebo Kindergarten	100	1000	1011	18	529001	Benefits - FSA Admin Cost	KG	410.33
101119KG	GF Roberts Kindergarten	100	1000	1011	19	529001	Benefits - FSA Admin Cost	KG	413.38
101120KG	GF Allgood Kindergarten	100	1000	1011	20	529001	Benefits - FSA Admin Cost	KG	582.74
101123KG	GF Baggett Kindergarten	100	1000	1011	23	529001	Benefits - FSA Admin Cost	KG	417.62
101124KG	GF Russom Kindergarten	100	1000	1011	24	529001	Benefits - FSA Admin Cost	KG	494.67
101125KG	GF Poole Kindergarten	100	1000	1011	25	529001	Benefits - FSA Admin Cost	KG	327.91
101126KG	GF Dugan Kindergarten	100	1000	1011	26	529001	Benefits - FSA Admin Cost	KG	341.09
101131KG	GF BurntHickory Kindergarten	100	1000	1011	31	529001	Benefits - FSA Admin Cost	KG	580.03
101132KG	GF Ragsdale Kindergarten	100	1000	1011	32	529001	Benefits - FSA Admin Cost	KG	319.32
101133KG	GF Hutchens Kindergarten	100	1000	1011	33	529001	Benefits - FSA Admin Cost	KG	416.25
101134KG	GF Abney Kindergarten	100	1000	1011	34	529001	Benefits - FSA Admin Cost	KG	823.99
101103KG	GF Hiram E. Kindergarten	100	1000	1011	3	553200	Communication_Web Based Subscr	KG	-
101105KG	GF McGarity Kindergarten	100	1000	1011	5	553200	Communication_Web Based Subscr	KG	-
101106KG	GF New GA Kindergarten	100	1000	1011	6	553200	Communication_Web Based Subscr	KG	-
101108KG	GF Union Kindergarten	100	1000	1011	8	553200	Communication_Web Based Subscr	KG	-
101114KG	GF Shelton Kindergarten	100	1000	1011	14	553200	Communication_Web Based Subscr	KG	-
101118KG	GF Nebo Kindergarten	100	1000	1011	18	553200	Communication_Web Based Subscr	KG	-
101119KG	GF Roberts Kindergarten	100	1000	1011	19	553200	Communication_Web Based Subscr	KG	-
101120KG	GF Allgood Kindergarten	100	1000	1011	20	553200	Communication_Web Based Subscr	KG	-
101123KG	GF Baggett Kindergarten	100	1000	1011	23	553200	Communication_Web Based Subscr	KG	-
101124KG	GF Russom Kindergarten	100	1000	1011	24	553200	Communication_Web Based Subscr	KG	-
101125KG	GF Poole Kindergarten	100	1000	1011	25	553200	Communication_Web Based Subscr	KG	-
101126KG	GF Dugan Kindergarten	100	1000	1011	26	553200	Communication_Web Based Subscr	KG	-
101131KG	GF BurntHickory Kindergarten	100	1000	1011	31	553200	Communication_Web Based Subscr	KG	-
101133KG	GF Hutchens Kindergarten	100	1000	1011	33	553200	Communication_Web Based Subscr	KG	-
101134KG	GF Abney Kindergarten	100	1000	1011	34	553200	Communication_Web Based Subscr	KG	-
101102KG	GF Dallas Kindergarten	100	1000	1011	2	561001	Supplies	KG	2,765.04
101103KG	GF Hiram E. Kindergarten	100	1000	1011	3	561001	Supplies	KG	4,612.40
101105KG	GF McGarity Kindergarten	100	1000	1011	5	561001	Supplies	KG	3,516.71
101106KG	GF New GA Kindergarten	100	1000	1011	6	561001	Supplies	KG	1,436.67
101108KG	GF Union Kindergarten	100	1000	1011	8	561001	Supplies	KG	2,763.33
101114KG	GF Shelton Kindergarten	100	1000	1011	14	561001	Supplies	KG	6,695.76
101115KG	GF Northside Kindergarten	100	1000	1011	15	561001	Supplies	KG	3,366.07
101116KG	GF Panter Kindergarten	100	1000	1011	16	561001	Supplies	KG	2,455.25
101118KG	GF Nebo Kindergarten	100	1000	1011	18	561001	Supplies	KG	3,124.23
101119KG	GF Roberts Kindergarten	100	1000	1011	19	561001	Supplies	KG	3,155.55
101120KG	GF Allgood Kindergarten	100	1000	1011	20	561001	Supplies	KG	4,261.87
101123KG	GF Baggett Kindergarten	100	1000	1011	23	561001	Supplies	KG	3,714.87
101124KG	GF Russom Kindergarten	100	1000	1011	24	561001	Supplies	KG	4,842.30
101125KG	GF Poole Kindergarten	100	1000	1011	25	561001	Supplies	KG	2,100.89
101126KG	GF Dugan Kindergarten	100	1000	1011	26	561001	Supplies	KG	2,971.61
101131KG	GF BurntHickory Kindergarten	100	1000	1011	31	561001	Supplies	KG	5,103.03
101132KG	GF Ragsdale Kindergarten	100	1000	1011	32	561001	Supplies	KG	2,934.30
101133KG	GF Hutchens Kindergarten	100	1000	1011	33	561001	Supplies	KG	3,276.41
101134KG	GF Abney Kindergarten	100	1000	1011	34	561001	Supplies	KG	7,254.53
101103KG	GF Hiram E. Kindergarten	100	1000	1011	3	561004	Copy Machine Supplies	KG	-
101105KG	GF McGarity Kindergarten	100	1000	1011	5	561004	Copy Machine Supplies	KG	-
101106KG	GF New GA Kindergarten	100	1000	1011	6	561004	Copy Machine Supplies	KG	-
101108KG	GF Union Kindergarten	100	1000	1011	8	561004	Copy Machine Supplies	KG	-
101114KG	GF Shelton Kindergarten	100	1000	1011	14	561004	Copy Machine Supplies	KG	-
101116KG	GF Panter Kindergarten	100	1000	1011	16	561004	Copy Machine Supplies	KG	-
101118KG	GF Nebo Kindergarten	100	1000	1011	18	561004	Copy Machine Supplies	KG	-
101120KG	GF Allgood Kindergarten	100	1000	1011	20	561004	Copy Machine Supplies	KG	-
101123KG	GF Baggett Kindergarten	100	1000	1011	23	561004	Copy Machine Supplies	KG	-
101124KG	GF Russom Kindergarten	100	1000	1011	24	561004	Copy Machine Supplies	KG	-
101125KG	GF Poole Kindergarten	100	1000	1011	25	561004	Copy Machine Supplies	KG	-
101126KG	GF Dugan Kindergarten	100	1000	1011	26	561004	Copy Machine Supplies	KG	-
101131KG	GF BurntHickory Kindergarten	100	1000	1011	31	561004	Copy Machine Supplies	KG	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
101134KG	GF Abney Kindergarten	100	1000	1011	34	561004	Copy Machine Supplies	KG	-
101123KG	GF Baggett Kindergarten	100	1000	1011	23	561005	Printing	KG	-
101118KG	GF Nebo Kindergarten	100	1000	1011	18	561100	Technology Supplies	KG	-
101120KG	GF Allgood Kindergarten	100	1000	1011	20	561100	Technology Supplies	KG	-
101123KG	GF Baggett Kindergarten	100	1000	1011	23	561100	Technology Supplies	KG	-
101124KG	GF Russom Kindergarten	100	1000	1011	24	561100	Technology Supplies	KG	-
101125KG	GF Poole Kindergarten	100	1000	1011	25	561100	Technology Supplies	KG	-
101105KG	GF McGarity Kindergarten	100	1000	1011	5	561200	Computer Software	KG	-
101114KG	GF Shelton Kindergarten	100	1000	1011	14	561200	Computer Software	KG	-
101116KG	GF Panter Kindergarten	100	1000	1011	16	561200	Computer Software	KG	-
101119KG	GF Roberts Kindergarten	100	1000	1011	19	561200	Computer Software	KG	-
101124KG	GF Russom Kindergarten	100	1000	1011	24	561200	Computer Software	KG	-
101126KG	GF Dugan Kindergarten	100	1000	1011	26	561200	Computer Software	KG	-
101133KG	GF Hutchens Kindergarten	100	1000	1011	33	561200	Computer Software	KG	-
101103KG	GF Hiram E. Kindergarten	100	1000	1011	3	561503	Copy Machine Equipment	KG	-
101120KG	GF Allgood Kindergarten	100	1000	1011	20	561503	Copy Machine Equipment	KG	-
101125KG	GF Poole Kindergarten	100	1000	1011	25	561503	Copy Machine Equipment	KG	-
101131KG	GF BurntHickory Kindergarten	100	1000	1011	31	561503	Copy Machine Equipment	KG	-
101133KG	GF Hutchens Kindergarten	100	1000	1011	33	561503	Copy Machine Equipment	KG	-
101102KG	GF Dallas Kindergarten	100	1000	1011	2	561505	Expendable Equipment <1000	KG	417.21
101103KG	GF Hiram E. Kindergarten	100	1000	1011	3	561505	Expendable Equipment <1000	KG	695.96
101105KG	GF McGarity Kindergarten	100	1000	1011	5	561505	Expendable Equipment <1000	KG	530.63
101106KG	GF New GA Kindergarten	100	1000	1011	6	561505	Expendable Equipment <1000	KG	216.78
101108KG	GF Union Kindergarten	100	1000	1011	8	561505	Expendable Equipment <1000	KG	416.95
101114KG	GF Shelton Kindergarten	100	1000	1011	14	561505	Expendable Equipment <1000	KG	1,010.31
101115KG	GF Northside Kindergarten	100	1000	1011	15	561505	Expendable Equipment <1000	KG	507.90
101116KG	GF Panter Kindergarten	100	1000	1011	16	561505	Expendable Equipment <1000	KG	370.47
101118KG	GF Nebo Kindergarten	100	1000	1011	18	561505	Expendable Equipment <1000	KG	471.41
101119KG	GF Roberts Kindergarten	100	1000	1011	19	561505	Expendable Equipment <1000	KG	476.13
101120KG	GF Allgood Kindergarten	100	1000	1011	20	561505	Expendable Equipment <1000	KG	643.07
101123KG	GF Baggett Kindergarten	100	1000	1011	23	561505	Expendable Equipment <1000	KG	560.53
101124KG	GF Russom Kindergarten	100	1000	1011	24	561505	Expendable Equipment <1000	KG	730.65
101125KG	GF Poole Kindergarten	100	1000	1011	25	561505	Expendable Equipment <1000	KG	317.00
101126KG	GF Dugan Kindergarten	100	1000	1011	26	561505	Expendable Equipment <1000	KG	448.38
101131KG	GF BurntHickory Kindergarten	100	1000	1011	31	561505	Expendable Equipment <1000	KG	769.99
101132KG	GF Ragsdale Kindergarten	100	1000	1011	32	561505	Expendable Equipment <1000	KG	442.75
101133KG	GF Hutchens Kindergarten	100	1000	1011	33	561505	Expendable Equipment <1000	KG	494.37
101134KG	GF Abney Kindergarten	100	1000	1011	34	561505	Expendable Equipment <1000	KG	1,094.62
101116KG	GF Panter Kindergarten	100	1000	1011	16	561601	Computer Equip <10000	KG	-
101124KG	GF Russom Kindergarten	100	1000	1011	24	561601	Computer Equip <10000	KG	-
101126KG	GF Dugan Kindergarten	100	1000	1011	26	561603	Computer Printers > 1000	KG	-
101131KG	GF BurntHickory Kindergarten	100	1000	1011	31	561603	Computer Printers > 1000	KG	-
101105KG	GF McGarity Kindergarten	100	1000	1011	5	561605	Computer Printers < 1000	KG	-
101115KG	GF Northside Kindergarten	100	1000	1011	15	561605	Computer Printers < 1000	KG	-
101118KG	GF Nebo Kindergarten	100	1000	1011	18	561605	Computer Printers < 1000	KG	-
101120KG	GF Allgood Kindergarten	100	1000	1011	20	561605	Computer Printers < 1000	KG	-
101123KG	GF Baggett Kindergarten	100	1000	1011	23	561605	Computer Printers < 1000	KG	-
101126KG	GF Dugan Kindergarten	100	1000	1011	26	561605	Computer Printers < 1000	KG	-
101131KG	GF BurntHickory Kindergarten	100	1000	1011	31	561605	Computer Printers < 1000	KG	-
101102KG	GF Dallas Kindergarten	100	1000	1011	2	564100	Textbooks	KG	-
101103KG	GF Hiram E. Kindergarten	100	1000	1011	3	564100	Textbooks	KG	-
101105KG	GF McGarity Kindergarten	100	1000	1011	5	564100	Textbooks	KG	-
101106KG	GF New GA Kindergarten	100	1000	1011	6	564100	Textbooks	KG	-
101108KG	GF Union Kindergarten	100	1000	1011	8	564100	Textbooks	KG	-
101114KG	GF Shelton Kindergarten	100	1000	1011	14	564100	Textbooks	KG	-
101115KG	GF Northside Kindergarten	100	1000	1011	15	564100	Textbooks	KG	-
101116KG	GF Panter Kindergarten	100	1000	1011	16	564100	Textbooks	KG	-
101118KG	GF Nebo Kindergarten	100	1000	1011	18	564100	Textbooks	KG	-
101119KG	GF Roberts Kindergarten	100	1000	1011	19	564100	Textbooks	KG	-
101120KG	GF Allgood Kindergarten	100	1000	1011	20	564100	Textbooks	KG	-
101123KG	GF Baggett Kindergarten	100	1000	1011	23	564100	Textbooks	KG	-
101124KG	GF Russom Kindergarten	100	1000	1011	24	564100	Textbooks	KG	-
101125KG	GF Poole Kindergarten	100	1000	1011	25	564100	Textbooks	KG	-
101126KG	GF Dugan Kindergarten	100	1000	1011	26	564100	Textbooks	KG	-
101131KG	GF BurntHickory Kindergarten	100	1000	1011	31	564100	Textbooks	KG	-
101132KG	GF Ragsdale Kindergarten	100	1000	1011	32	564100	Textbooks	KG	-
101133KG	GF Hutchens Kindergarten	100	1000	1011	33	564100	Textbooks	KG	-
101134KG	GF Abney Kindergarten	100	1000	1011	34	564100	Textbooks	KG	-
101103KG	GF Hiram E. Kindergarten	100	1000	1011	3	564200	Books - Other	KG	-
101114KG	GF Shelton Kindergarten	100	1000	1011	14	564200	Books - Other	KG	-
101119KG	GF Roberts Kindergarten	100	1000	1011	19	564200	Books - Other	KG	-
101120KG	GF Allgood Kindergarten	100	1000	1011	20	564200	Books - Other	KG	-
101124KG	GF Russom Kindergarten	100	1000	1011	24	564200	Books - Other	KG	-
101126KG	GF Dugan Kindergarten	100	1000	1011	26	564200	Books - Other	KG	-
101131KG	GF BurntHickory Kindergarten	100	1000	1011	31	564200	Books - Other	KG	-
101133KG	GF Hutchens Kindergarten	100	1000	1011	33	564200	Books - Other	KG	-
101302KG	GF Dallas Kinder Local	100	1000	1013	2	511000	Salaries - Teachers	KG	26,616.59
101303KG	GF Hiram E. Kinder Local	100	1000	1013	3	511000	Salaries - Teachers	KG	72,971.23

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
101305KG	GF McGarity Kinder Local	100	1000	1013	5	511000	Salaries - Teachers	KG	52,252.08
101306KG	GF New GA Kinder Local	100	1000	1013	6	511000	Salaries - Teachers	KG	33,095.02
101308KG	GF Union Kinder Local	100	1000	1013	8	511000	Salaries - Teachers	KG	51,059.57
101314KG	GF Shelton Kinder Local	100	1000	1013	14	511000	Salaries - Teachers	KG	82,409.24
101315KG	GF Northside Kinder Local	100	1000	1013	15	511000	Salaries - Teachers	KG	38,139.63
101316KG	GF Panter Kinder Local	100	1000	1013	16	511000	Salaries - Teachers	KG	23,540.40
101318KG	GF Nebo Kinder Local	100	1000	1013	18	511000	Salaries - Teachers	KG	55,043.88
101319KG	GF Roberts Kinder Local	100	1000	1013	19	511000	Salaries - Teachers	KG	55,254.57
101320KG	GF Allgood Kinder Local	100	1000	1013	20	511000	Salaries - Teachers	KG	79,300.72
101323KG	GF \ Kinder Local	100	1000	1013	23	511000	Salaries - Teachers	KG	53,243.57
101324KG	GF Russom Kinder Local	100	1000	1013	24	511000	Salaries - Teachers	KG	70,793.97
101325KG	GF Poole Kinder Local	100	1000	1013	25	511000	Salaries - Teachers	KG	42,707.97
101326KG	GF Dugan KindergartenLocal	100	1000	1013	26	511000	Salaries - Teachers	KG	55,007.57
101331KG	GF BurntHickory Kinder Local	100	1000	1013	31	511000	Salaries - Teachers	KG	77,141.58
101332KG	GF Ragsdale Kinder Local	100	1000	1013	32	511000	Salaries - Teachers	KG	48,041.76
101333KG	GF Hutchens Kinder Local	100	1000	1013	33	511000	Salaries - Teachers	KG	44,201.21
101334KG	GF Abney Kinder Local	100	1000	1013	34	511000	Salaries - Teachers	KG	112,139.91
101302KG	GF Dallas Kinder Local	100	1000	1013	2	511300	Sal - Sub Teachers/Temp Employ	KG	3,700.00
101303KG	GF Hiram E. Kinder Local	100	1000	1013	3	511300	Sal - Sub Teachers/Temp Employ	KG	4,440.71
101305KG	GF McGarity Kinder Local	100	1000	1013	5	511300	Sal - Sub Teachers/Temp Employ	KG	9,768.73
101306KG	GF New GA Kinder Local	100	1000	1013	6	511300	Sal - Sub Teachers/Temp Employ	KG	412.90
101308KG	GF Union Kinder Local	100	1000	1013	8	511300	Sal - Sub Teachers/Temp Employ	KG	88.00
101314KG	GF Shelton Kinder Local	100	1000	1013	14	511300	Sal - Sub Teachers/Temp Employ	KG	8,506.34
101315KG	GF Northside Kinder Local	100	1000	1013	15	511300	Sal - Sub Teachers/Temp Employ	KG	2,622.61
101316KG	GF Panter Kinder Local	100	1000	1013	16	511300	Sal - Sub Teachers/Temp Employ	KG	3,100.00
101318KG	GF Nebo Kinder Local	100	1000	1013	18	511300	Sal - Sub Teachers/Temp Employ	KG	2,828.57
101319KG	GF Roberts Kinder Local	100	1000	1013	19	511300	Sal - Sub Teachers/Temp Employ	KG	2,864.83
101320KG	GF Allgood Kinder Local	100	1000	1013	20	511300	Sal - Sub Teachers/Temp Employ	KG	1,989.89
101323KG	GF \ Kinder Local	100	1000	1013	23	511300	Sal - Sub Teachers/Temp Employ	KG	2,205.54
101324KG	GF Russom Kinder Local	100	1000	1013	24	511300	Sal - Sub Teachers/Temp Employ	KG	3,187.55
101325KG	GF Poole Kinder Local	100	1000	1013	25	511300	Sal - Sub Teachers/Temp Employ	KG	1,622.22
101326KG	GF Dugan KindergartenLocal	100	1000	1013	26	511300	Sal - Sub Teachers/Temp Employ	KG	4,209.68
101331KG	GF BurntHickory Kinder Local	100	1000	1013	31	511300	Sal - Sub Teachers/Temp Employ	KG	3,861.82
101332KG	GF Ragsdale Kinder Local	100	1000	1013	32	511300	Sal - Sub Teachers/Temp Employ	KG	855.00
101333KG	GF Hutchens Kinder Local	100	1000	1013	33	511300	Sal - Sub Teachers/Temp Employ	KG	4,873.85
101334KG	GF Abney Kinder Local	100	1000	1013	34	511300	Sal - Sub Teachers/Temp Employ	KG	7,767.27
101316KG	GF Panter Kinder Local	100	1000	1013	16	511302	Salaries-Subs Supply	KG	-
101319KG	GF Roberts Kinder Local	100	1000	1013	19	511302	Salaries-Subs Supply	KG	6,171.43
101320KG	GF Allgood Kinder Local	100	1000	1013	20	511302	Salaries-Subs Supply	KG	5,554.29
101323KG	GF \ Kinder Local	100	1000	1013	23	511302	Salaries-Subs Supply	KG	-
101326KG	GF Dugan KindergartenLocal	100	1000	1013	26	511302	Salaries-Subs Supply	KG	-
101332KG	GF Ragsdale Kinder Local	100	1000	1013	32	511302	Salaries-Subs Supply	KG	240.00
101302KG	GF Dallas Kinder Local	100	1000	1013	2	521000	Benefits - State Health Ins	KG	4,623.93
101303KG	GF Hiram E. Kinder Local	100	1000	1013	3	521000	Benefits - State Health Ins	KG	8,774.21
101305KG	GF McGarity Kinder Local	100	1000	1013	5	521000	Benefits - State Health Ins	KG	5,989.75
101306KG	GF New GA Kinder Local	100	1000	1013	6	521000	Benefits - State Health Ins	KG	3,816.00
101308KG	GF Union Kinder Local	100	1000	1013	8	521000	Benefits - State Health Ins	KG	5,567.78
101314KG	GF Shelton Kinder Local	100	1000	1013	14	521000	Benefits - State Health Ins	KG	8,745.98
101315KG	GF Northside Kinder Local	100	1000	1013	15	521000	Benefits - State Health Ins	KG	3,628.82
101316KG	GF Panter Kinder Local	100	1000	1013	16	521000	Benefits - State Health Ins	KG	3,629.20
101318KG	GF Nebo Kinder Local	100	1000	1013	18	521000	Benefits - State Health Ins	KG	8,856.91
101319KG	GF Roberts Kinder Local	100	1000	1013	19	521000	Benefits - State Health Ins	KG	9,202.53
101320KG	GF Allgood Kinder Local	100	1000	1013	20	521000	Benefits - State Health Ins	KG	9,149.67
101323KG	GF \ Kinder Local	100	1000	1013	23	521000	Benefits - State Health Ins	KG	7,738.70
101324KG	GF Russom Kinder Local	100	1000	1013	24	521000	Benefits - State Health Ins	KG	8,995.54
101325KG	GF Poole Kinder Local	100	1000	1013	25	521000	Benefits - State Health Ins	KG	6,982.49
101326KG	GF Dugan KindergartenLocal	100	1000	1013	26	521000	Benefits - State Health Ins	KG	6,312.65
101331KG	GF BurntHickory Kinder Local	100	1000	1013	31	521000	Benefits - State Health Ins	KG	9,064.42
101332KG	GF Ragsdale Kinder Local	100	1000	1013	32	521000	Benefits - State Health Ins	KG	5,474.47
101333KG	GF Hutchens Kinder Local	100	1000	1013	33	521000	Benefits - State Health Ins	KG	6,424.44
101334KG	GF Abney Kinder Local	100	1000	1013	34	521000	Benefits - State Health Ins	KG	14,576.76
101302KG	GF Dallas Kinder Local	100	1000	1013	2	522000	Benefits - FICA	KG	1,735.93
101303KG	GF Hiram E. Kinder Local	100	1000	1013	3	522000	Benefits - FICA	KG	4,522.27
101305KG	GF McGarity Kinder Local	100	1000	1013	5	522000	Benefits - FICA	KG	3,682.32
101306KG	GF New GA Kinder Local	100	1000	1013	6	522000	Benefits - FICA	KG	2,025.66
101308KG	GF Union Kinder Local	100	1000	1013	8	522000	Benefits - FICA	KG	3,058.85
101314KG	GF Shelton Kinder Local	100	1000	1013	14	522000	Benefits - FICA	KG	5,303.76
101315KG	GF Northside Kinder Local	100	1000	1013	15	522000	Benefits - FICA	KG	2,438.19
101316KG	GF Panter Kinder Local	100	1000	1013	16	522000	Benefits - FICA	KG	1,575.76
101318KG	GF Nebo Kinder Local	100	1000	1013	18	522000	Benefits - FICA	KG	3,328.50
101319KG	GF Roberts Kinder Local	100	1000	1013	19	522000	Benefits - FICA	KG	3,761.39
101320KG	GF Allgood Kinder Local	100	1000	1013	20	522000	Benefits - FICA	KG	5,088.59
101323KG	GF \ Kinder Local	100	1000	1013	23	522000	Benefits - FICA	KG	3,280.52
101324KG	GF Russom Kinder Local	100	1000	1013	24	522000	Benefits - FICA	KG	4,330.80
101325KG	GF Poole Kinder Local	100	1000	1013	25	522000	Benefits - FICA	KG	2,556.05
101326KG	GF Dugan KindergartenLocal	100	1000	1013	26	522000	Benefits - FICA	KG	3,549.85
101331KG	GF BurntHickory Kinder Local	100	1000	1013	31	522000	Benefits - FICA	KG	4,837.78
101332KG	GF Ragsdale Kinder Local	100	1000	1013	32	522000	Benefits - FICA	KG	2,873.70

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
101333KG	GF Hutchens Kinder Local	100	1000	1013	33	522000	Benefits - FICA	KG	2,919.48
101334KG	GF Abney Kinder Local	100	1000	1013	34	522000	Benefits - FICA	KG	7,032.41
101302KG	GF Dallas Kinder Local	100	1000	1013	2	522100	Benefits - Medicare	KG	406.04
101303KG	GF Hiram E. Kinder Local	100	1000	1013	3	522100	Benefits - Medicare	KG	1,057.56
101305KG	GF McGarity Kinder Local	100	1000	1013	5	522100	Benefits - Medicare	KG	861.27
101306KG	GF New GA Kinder Local	100	1000	1013	6	522100	Benefits - Medicare	KG	473.81
101308KG	GF Union Kinder Local	100	1000	1013	8	522100	Benefits - Medicare	KG	715.45
101314KG	GF Shelton Kinder Local	100	1000	1013	14	522100	Benefits - Medicare	KG	1,240.44
101315KG	GF Northside Kinder Local	100	1000	1013	15	522100	Benefits - Medicare	KG	570.28
101316KG	GF Panter Kinder Local	100	1000	1013	16	522100	Benefits - Medicare	KG	368.61
101318KG	GF Nebo Kinder Local	100	1000	1013	18	522100	Benefits - Medicare	KG	778.42
101319KG	GF Roberts Kinder Local	100	1000	1013	19	522100	Benefits - Medicare	KG	879.48
101320KG	GF Allgood Kinder Local	100	1000	1013	20	522100	Benefits - Medicare	KG	1,190.07
101323KG	GF \ Kinder Local	100	1000	1013	23	522100	Benefits - Medicare	KG	767.08
101324KG	GF Russom Kinder Local	100	1000	1013	24	522100	Benefits - Medicare	KG	1,012.80
101325KG	GF Poole Kinder Local	100	1000	1013	25	522100	Benefits - Medicare	KG	597.93
101326KG	GF Dugan KindergartenLocal	100	1000	1013	26	522100	Benefits - Medicare	KG	830.15
101331KG	GF BurntHickory Kinder Local	100	1000	1013	31	522100	Benefits - Medicare	KG	1,105.81
101332KG	GF Ragsdale Kinder Local	100	1000	1013	32	522100	Benefits - Medicare	KG	672.09
101333KG	GF Hutchens Kinder Local	100	1000	1013	33	522100	Benefits - Medicare	KG	682.83
101334KG	GF Abney Kinder Local	100	1000	1013	34	522100	Benefits - Medicare	KG	1,644.56
101302KG	GF Dallas Kinder Local	100	1000	1013	2	523000	Benefits - Teacher Retirement	KG	4,985.62
101303KG	GF Hiram E. Kinder Local	100	1000	1013	3	523000	Benefits - Teacher Retirement	KG	13,630.96
101305KG	GF McGarity Kinder Local	100	1000	1013	5	523000	Benefits - Teacher Retirement	KG	9,962.22
101306KG	GF New GA Kinder Local	100	1000	1013	6	523000	Benefits - Teacher Retirement	KG	6,272.38
101308KG	GF Union Kinder Local	100	1000	1013	8	523000	Benefits - Teacher Retirement	KG	9,523.55
101314KG	GF Shelton Kinder Local	100	1000	1013	14	523000	Benefits - Teacher Retirement	KG	15,338.70
101315KG	GF Northside Kinder Local	100	1000	1013	15	523000	Benefits - Teacher Retirement	KG	7,208.94
101316KG	GF Panter Kinder Local	100	1000	1013	16	523000	Benefits - Teacher Retirement	KG	4,863.86
101318KG	GF Nebo Kinder Local	100	1000	1013	18	523000	Benefits - Teacher Retirement	KG	10,223.66
101319KG	GF Roberts Kinder Local	100	1000	1013	19	523000	Benefits - Teacher Retirement	KG	10,088.39
101320KG	GF Allgood Kinder Local	100	1000	1013	20	523000	Benefits - Teacher Retirement	KG	14,670.18
101323KG	GF \ Kinder Local	100	1000	1013	23	523000	Benefits - Teacher Retirement	KG	9,970.55
101324KG	GF Russom Kinder Local	100	1000	1013	24	523000	Benefits - Teacher Retirement	KG	13,832.28
101325KG	GF Poole Kinder Local	100	1000	1013	25	523000	Benefits - Teacher Retirement	KG	8,132.99
101326KG	GF Dugan KindergartenLocal	100	1000	1013	26	523000	Benefits - Teacher Retirement	KG	10,332.43
101331KG	GF BurntHickory Kinder Local	100	1000	1013	31	523000	Benefits - Teacher Retirement	KG	14,622.91
101332KG	GF Ragsdale Kinder Local	100	1000	1013	32	523000	Benefits - Teacher Retirement	KG	8,239.43
101333KG	GF Hutchens Kinder Local	100	1000	1013	33	523000	Benefits - Teacher Retirement	KG	8,604.77
101334KG	GF Abney Kinder Local	100	1000	1013	34	523000	Benefits - Teacher Retirement	KG	19,373.15
101302KG	GF Dallas Kinder Local	100	1000	1013	2	529000	Benefits - Other Emp Benefits	KG	390.00
101303KG	GF Hiram E. Kinder Local	100	1000	1013	3	529000	Benefits - Other Emp Benefits	KG	546.00
101305KG	GF McGarity Kinder Local	100	1000	1013	5	529000	Benefits - Other Emp Benefits	KG	546.00
101306KG	GF New GA Kinder Local	100	1000	1013	6	529000	Benefits - Other Emp Benefits	KG	156.00
101308KG	GF Union Kinder Local	100	1000	1013	8	529000	Benefits - Other Emp Benefits	KG	312.00
101314KG	GF Shelton Kinder Local	100	1000	1013	14	529000	Benefits - Other Emp Benefits	KG	858.00
101315KG	GF Northside Kinder Local	100	1000	1013	15	529000	Benefits - Other Emp Benefits	KG	468.00
101316KG	GF Panter Kinder Local	100	1000	1013	16	529000	Benefits - Other Emp Benefits	KG	390.00
101318KG	GF Nebo Kinder Local	100	1000	1013	18	529000	Benefits - Other Emp Benefits	KG	390.00
101319KG	GF Roberts Kinder Local	100	1000	1013	19	529000	Benefits - Other Emp Benefits	KG	312.00
101320KG	GF Allgood Kinder Local	100	1000	1013	20	529000	Benefits - Other Emp Benefits	KG	546.00
101323KG	GF \ Kinder Local	100	1000	1013	23	529000	Benefits - Other Emp Benefits	KG	468.00
101324KG	GF Russom Kinder Local	100	1000	1013	24	529000	Benefits - Other Emp Benefits	KG	546.00
101325KG	GF Poole Kinder Local	100	1000	1013	25	529000	Benefits - Other Emp Benefits	KG	312.00
101326KG	GF Dugan KindergartenLocal	100	1000	1013	26	529000	Benefits - Other Emp Benefits	KG	312.00
101331KG	GF BurntHickory Kinder Local	100	1000	1013	31	529000	Benefits - Other Emp Benefits	KG	624.00
101332KG	GF Ragsdale Kinder Local	100	1000	1013	32	529000	Benefits - Other Emp Benefits	KG	390.00
101333KG	GF Hutchens Kinder Local	100	1000	1013	33	529000	Benefits - Other Emp Benefits	KG	390.00
101334KG	GF Abney Kinder Local	100	1000	1013	34	529000	Benefits - Other Emp Benefits	KG	858.00
101302KG	GF Dallas Kinder Local	100	1000	1013	2	529001	Benefits - FSA Admin Cost	KG	26.38
101303KG	GF Hiram E. Kinder Local	100	1000	1013	3	529001	Benefits - FSA Admin Cost	KG	49.87
101305KG	GF McGarity Kinder Local	100	1000	1013	5	529001	Benefits - FSA Admin Cost	KG	43.94
101306KG	GF New GA Kinder Local	100	1000	1013	6	529001	Benefits - FSA Admin Cost	KG	16.03
101308KG	GF Union Kinder Local	100	1000	1013	8	529001	Benefits - FSA Admin Cost	KG	28.63
101314KG	GF Shelton Kinder Local	100	1000	1013	14	529001	Benefits - FSA Admin Cost	KG	63.22
101315KG	GF Northside Kinder Local	100	1000	1013	15	529001	Benefits - FSA Admin Cost	KG	35.25
101316KG	GF Panter Kinder Local	100	1000	1013	16	529001	Benefits - FSA Admin Cost	KG	32.91
101318KG	GF Nebo Kinder Local	100	1000	1013	18	529001	Benefits - FSA Admin Cost	KG	35.31
101319KG	GF Roberts Kinder Local	100	1000	1013	19	529001	Benefits - FSA Admin Cost	KG	35.78
101320KG	GF Allgood Kinder Local	100	1000	1013	20	529001	Benefits - FSA Admin Cost	KG	54.55
101323KG	GF \ Kinder Local	100	1000	1013	23	529001	Benefits - FSA Admin Cost	KG	34.49
101324KG	GF Russom Kinder Local	100	1000	1013	24	529001	Benefits - FSA Admin Cost	KG	44.38
101325KG	GF Poole Kinder Local	100	1000	1013	25	529001	Benefits - FSA Admin Cost	KG	28.66
101326KG	GF Dugan KindergartenLocal	100	1000	1013	26	529001	Benefits - FSA Admin Cost	KG	29.19
101331KG	GF BurntHickory Kinder Local	100	1000	1013	31	529001	Benefits - FSA Admin Cost	KG	50.83
101332KG	GF Ragsdale Kinder Local	100	1000	1013	32	529001	Benefits - FSA Admin Cost	KG	28.68
101333KG	GF Hutchens Kinder Local	100	1000	1013	33	529001	Benefits - FSA Admin Cost	KG	33.36
101334KG	GF Abney Kinder Local	100	1000	1013	34	529001	Benefits - FSA Admin Cost	KG	72.03

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
10210200	GF Dallas Grades 1-3	100	1000	1021	2	511000	Salaries - Teachers	0	603,672.27
10210300	GF Hiram E. Grades 1-3	100	1000	1021	3	511000	Salaries - Teachers	0	1,008,449.64
10210500	GF McGarity Grades 1-3	100	1000	1021	5	511000	Salaries - Teachers	0	837,572.57
10210600	GF New GA Grades 1-3	100	1000	1021	6	511000	Salaries - Teachers	0	408,735.42
10210800	GF Union Grades 1-3	100	1000	1021	8	511000	Salaries - Teachers	0	669,442.17
10211400	GF Shelton Grades 1-3	100	1000	1021	14	511000	Salaries - Teachers	0	1,415,944.92
10211500	GF Northside Grades 1-3	100	1000	1021	15	511000	Salaries - Teachers	0	889,859.98
10211600	GF Panter Grades 1-3	100	1000	1021	16	511000	Salaries - Teachers	0	589,792.44
10211800	GF Nebo Grades 1-3	100	1000	1021	18	511000	Salaries - Teachers	0	733,090.81
10211900	GF Roberts Grades 1-3	100	1000	1021	19	511000	Salaries - Teachers	0	833,342.75
102119HB	GF Roberts Grades1-3HomeBound	100	1000	1021	19	511000	Salaries - Teachers	HB	1,298.06
10212000	GF Allgood Grades 1-3	100	1000	1021	20	511000	Salaries - Teachers	0	1,216,543.82
102120HB	GF Allgood HomeBound	100	1000	1021	20	511000	Salaries - Teachers	HB	1,044.65
10212300	GF Baggett Grades 1-3	100	1000	1021	23	511000	Salaries - Teachers	0	797,814.85
10212400	GF Russom Grades 1-3	100	1000	1021	24	511000	Salaries - Teachers	0	1,011,747.16
102124HB	GF Russom HomeBound	100	1000	1021	24	511000	Salaries - Teachers	HB	-
10212500	GF Poole Grades 1-3	100	1000	1021	25	511000	Salaries - Teachers	0	570,111.23
10212600	GF Dugan Grades 1-3	100	1000	1021	26	511000	Salaries - Teachers	0	817,982.10
10213100	GF BurntHickory Grades 1-3	100	1000	1021	31	511000	Salaries - Teachers	0	1,315,402.89
102131HB	GF BurntHickGrades1-3HomeBound	100	1000	1021	31	511000	Salaries - Teachers	HB	1,160.52
10213200	GF Ragsdale Grades 1-3	100	1000	1021	32	511000	Salaries - Teachers	0	642,062.92
10213300	GF Hutchens Grades 1-3	100	1000	1021	33	511000	Salaries - Teachers	0	890,284.61
10213400	GF Abney Grades 1-3	100	1000	1021	34	511000	Salaries - Teachers	0	1,737,150.46
102134HB	GF AbneyGrades1-3HomeBound	100	1000	1021	34	511000	Salaries - Teachers	HB	396.24
10219900	GF District Grades 1-3	100	1000	1021	99	511000	Salaries - Teachers	0	200,965.76
10210200	GF Dallas Grades 1-3	100	1000	1021	2	511300	Sal - Sub Teachers/Temp Employ	0	-
10210300	GF Hiram E. Grades 1-3	100	1000	1021	3	511300	Sal - Sub Teachers/Temp Employ	0	-
10210500	GF McGarity Grades 1-3	100	1000	1021	5	511300	Sal - Sub Teachers/Temp Employ	0	-
10210800	GF Union Grades 1-3	100	1000	1021	8	511300	Sal - Sub Teachers/Temp Employ	0	-
10211400	GF Shelton Grades 1-3	100	1000	1021	14	511300	Sal - Sub Teachers/Temp Employ	0	-
10211500	GF Northside Grades 1-3	100	1000	1021	15	511300	Sal - Sub Teachers/Temp Employ	0	-
10211800	GF Nebo Grades 1-3	100	1000	1021	18	511300	Sal - Sub Teachers/Temp Employ	0	-
10212400	GF Russom Grades 1-3	100	1000	1021	24	511300	Sal - Sub Teachers/Temp Employ	0	-
10212500	GF Poole Grades 1-3	100	1000	1021	25	511300	Sal - Sub Teachers/Temp Employ	0	-
10213100	GF BurntHickory Grades 1-3	100	1000	1021	31	511300	Sal - Sub Teachers/Temp Employ	0	-
10213200	GF Ragsdale Grades 1-3	100	1000	1021	32	511300	Sal - Sub Teachers/Temp Employ	0	-
10213400	GF Abney Grades 1-3	100	1000	1021	34	511300	Sal - Sub Teachers/Temp Employ	0	-
10210200	GF Dallas Grades 1-3	100	1000	1021	2	511800	Salaries - Art,Music,PE	0	90,076.02
10210300	GF Hiram E. Grades 1-3	100	1000	1021	3	511800	Salaries - Art,Music,PE	0	136,674.22
10210500	GF McGarity Grades 1-3	100	1000	1021	5	511800	Salaries - Art,Music,PE	0	143,835.31
10210600	GF New GA Grades 1-3	100	1000	1021	6	511800	Salaries - Art,Music,PE	0	77,518.35
10210800	GF Union Grades 1-3	100	1000	1021	8	511800	Salaries - Art,Music,PE	0	107,783.38
10211400	GF Shelton Grades 1-3	100	1000	1021	14	511800	Salaries - Art,Music,PE	0	210,799.59
10211500	GF Northside Grades 1-3	100	1000	1021	15	511800	Salaries - Art,Music,PE	0	89,499.50
10211600	GF Panter Grades 1-3	100	1000	1021	16	511800	Salaries - Art,Music,PE	0	51,639.47
10211800	GF Nebo Grades 1-3	100	1000	1021	18	511800	Salaries - Art,Music,PE	0	95,758.71
10211900	GF Roberts Grades 1-3	100	1000	1021	19	511800	Salaries - Art,Music,PE	0	175,619.29
10212000	GF Allgood Grades 1-3	100	1000	1021	20	511800	Salaries - Art,Music,PE	0	178,405.98
10212300	GF Baggett Grades 1-3	100	1000	1021	23	511800	Salaries - Art,Music,PE	0	91,338.82
10212400	GF Russom Grades 1-3	100	1000	1021	24	511800	Salaries - Art,Music,PE	0	137,860.08
10212500	GF Poole Grades 1-3	100	1000	1021	25	511800	Salaries - Art,Music,PE	0	42,362.38
10212600	GF Dugan Grades 1-3	100	1000	1021	26	511800	Salaries - Art,Music,PE	0	158,481.26
10213100	GF BurntHickory Grades 1-3	100	1000	1021	31	511800	Salaries - Art,Music,PE	0	145,448.03
10213200	GF Ragsdale Grades 1-3	100	1000	1021	32	511800	Salaries - Art,Music,PE	0	37,656.95
10213300	GF Hutchens Grades 1-3	100	1000	1021	33	511800	Salaries - Art,Music,PE	0	105,700.09
10213400	GF Abney Grades 1-3	100	1000	1021	34	511800	Salaries - Art,Music,PE	0	249,493.99
10219900	GF District Grades 1-3	100	1000	1021	99	511800	Salaries - Art,Music,PE	0	121,279.66
10210200	GF Dallas Grades 1-3	100	1000	1021	2	517200	Salaries - Elem Counselors	0	68,122.09
10210300	GF Hiram E. Grades 1-3	100	1000	1021	3	517200	Salaries - Elem Counselors	0	92,807.70
10210500	GF McGarity Grades 1-3	100	1000	1021	5	517200	Salaries - Elem Counselors	0	61,807.61
10210600	GF New GA Grades 1-3	100	1000	1021	6	517200	Salaries - Elem Counselors	0	63,842.83
10210800	GF Union Grades 1-3	100	1000	1021	8	517200	Salaries - Elem Counselors	0	68,831.20
10211400	GF Shelton Grades 1-3	100	1000	1021	14	517200	Salaries - Elem Counselors	0	84,062.48
10211500	GF Northside Grades 1-3	100	1000	1021	15	517200	Salaries - Elem Counselors	0	69,563.44
10211600	GF Panter Grades 1-3	100	1000	1021	16	517200	Salaries - Elem Counselors	0	64,730.16
10211800	GF Nebo Grades 1-3	100	1000	1021	18	517200	Salaries - Elem Counselors	0	59,037.54
10211900	GF Roberts Grades 1-3	100	1000	1021	19	517200	Salaries - Elem Counselors	0	62,318.94
10212000	GF Allgood Grades 1-3	100	1000	1021	20	517200	Salaries - Elem Counselors	0	80,002.44
10212300	GF Baggett Grades 1-3	100	1000	1021	23	517200	Salaries - Elem Counselors	0	60,819.62
10212400	GF Russom Grades 1-3	100	1000	1021	24	517200	Salaries - Elem Counselors	0	96,671.03
10212500	GF Poole Grades 1-3	100	1000	1021	25	517200	Salaries - Elem Counselors	0	56,284.76
10212600	GF Dugan Grades 1-3	100	1000	1021	26	517200	Salaries - Elem Counselors	0	55,581.96
10213100	GF BurntHickory Grades 1-3	100	1000	1021	31	517200	Salaries - Elem Counselors	0	115,540.92
10213200	GF Ragsdale Grades 1-3	100	1000	1021	32	517200	Salaries - Elem Counselors	0	61,540.36
10213300	GF Hutchens Grades 1-3	100	1000	1021	33	517200	Salaries - Elem Counselors	0	68,122.09
10213400	GF Abney Grades 1-3	100	1000	1021	34	517200	Salaries - Elem Counselors	0	126,725.94
10210200	GF Dallas Grades 1-3	100	1000	1021	2	521000	Benefits - State Health Ins	0	105,810.40
10210300	GF Hiram E. Grades 1-3	100	1000	1021	3	521000	Benefits - State Health Ins	0	201,014.96

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
10210500	GF McGarity Grades 1-3	100	1000	1021	5	521000	Benefits - State Health Ins	0	126,065.81
10210600	GF New GA Grades 1-3	100	1000	1021	6	521000	Benefits - State Health Ins	0	69,442.58
10210800	GF Union Grades 1-3	100	1000	1021	8	521000	Benefits - State Health Ins	0	144,286.92
10211400	GF Shelton Grades 1-3	100	1000	1021	14	521000	Benefits - State Health Ins	0	222,045.67
10211500	GF Northside Grades 1-3	100	1000	1021	15	521000	Benefits - State Health Ins	0	145,017.43
10211600	GF Panter Grades 1-3	100	1000	1021	16	521000	Benefits - State Health Ins	0	107,544.91
10211800	GF Nebo Grades 1-3	100	1000	1021	18	521000	Benefits - State Health Ins	0	98,942.69
10211900	GF Roberts Grades 1-3	100	1000	1021	19	521000	Benefits - State Health Ins	0	161,902.78
10212000	GF Allgood Grades 1-3	100	1000	1021	20	521000	Benefits - State Health Ins	0	174,646.74
10212300	GF Baggett Grades 1-3	100	1000	1021	23	521000	Benefits - State Health Ins	0	131,852.95
10212400	GF Russom Grades 1-3	100	1000	1021	24	521000	Benefits - State Health Ins	0	190,804.87
10212500	GF Poole Grades 1-3	100	1000	1021	25	521000	Benefits - State Health Ins	0	112,358.18
10212600	GF Dugan Grades 1-3	100	1000	1021	26	521000	Benefits - State Health Ins	0	108,752.50
10213100	GF BurntHickory Grades 1-3	100	1000	1021	31	521000	Benefits - State Health Ins	0	210,210.62
10213200	GF Ragsdale Grades 1-3	100	1000	1021	32	521000	Benefits - State Health Ins	0	113,440.47
10213300	GF Hutchens Grades 1-3	100	1000	1021	33	521000	Benefits - State Health Ins	0	131,127.67
10213400	GF Abney Grades 1-3	100	1000	1021	34	521000	Benefits - State Health Ins	0	287,186.84
10219900	GF District Grades 1-3	100	1000	1021	99	521000	Benefits - State Health Ins	0	41,910.29
10210200	GF Dallas Grades 1-3	100	1000	1021	2	522000	Benefits - FICA	0	44,834.35
10210300	GF Hiram E. Grades 1-3	100	1000	1021	3	522000	Benefits - FICA	0	70,704.96
10210500	GF McGarity Grades 1-3	100	1000	1021	5	522000	Benefits - FICA	0	60,984.25
10210600	GF New GA Grades 1-3	100	1000	1021	6	522000	Benefits - FICA	0	32,723.14
10210800	GF Union Grades 1-3	100	1000	1021	8	522000	Benefits - FICA	0	49,006.86
10211400	GF Shelton Grades 1-3	100	1000	1021	14	522000	Benefits - FICA	0	99,133.62
10211500	GF Northside Grades 1-3	100	1000	1021	15	522000	Benefits - FICA	0	61,202.36
10211600	GF Panter Grades 1-3	100	1000	1021	16	522000	Benefits - FICA	0	41,309.69
10211800	GF Nebo Grades 1-3	100	1000	1021	18	522000	Benefits - FICA	0	52,328.64
10211900	GF Roberts Grades 1-3	100	1000	1021	19	522000	Benefits - FICA	0	62,400.97
102119HB	GF Roberts Grades1-3HomeBound	100	1000	1021	19	522000	Benefits - FICA	HB	80.47
10212000	GF Allgood Grades 1-3	100	1000	1021	20	522000	Benefits - FICA	0	87,065.81
102120HB	GF Allgood HomeBound	100	1000	1021	20	522000	Benefits - FICA	HB	64.68
10212300	GF Baggett Grades 1-3	100	1000	1021	23	522000	Benefits - FICA	0	54,823.80
10212400	GF Russom Grades 1-3	100	1000	1021	24	522000	Benefits - FICA	0	71,613.23
102124HB	GF Russom HomeBound	100	1000	1021	24	522000	Benefits - FICA	HB	-
10212500	GF Poole Grades 1-3	100	1000	1021	25	522000	Benefits - FICA	0	37,905.28
10212600	GF Dugan Grades 1-3	100	1000	1021	26	522000	Benefits - FICA	0	61,127.44
10213100	GF BurntHickory Grades 1-3	100	1000	1021	31	522000	Benefits - FICA	0	91,572.97
102131HB	GF BurntHickGrades1-3HomeBound	100	1000	1021	31	522000	Benefits - FICA	HB	70.15
10213200	GF Ragsdale Grades 1-3	100	1000	1021	32	522000	Benefits - FICA	0	43,100.62
10213300	GF Hutchens Grades 1-3	100	1000	1021	33	522000	Benefits - FICA	0	63,430.98
10213400	GF Abney Grades 1-3	100	1000	1021	34	522000	Benefits - FICA	0	123,101.70
102134HB	GF AbneyGrades1-3HomeBound	100	1000	1021	34	522000	Benefits - FICA	HB	24.57
10219900	GF District Grades 1-3	100	1000	1021	99	522000	Benefits - FICA	0	18,938.02
10210200	GF Dallas Grades 1-3	100	1000	1021	2	522100	Benefits - Medicare	0	10,485.32
10210300	GF Hiram E. Grades 1-3	100	1000	1021	3	522100	Benefits - Medicare	0	16,530.32
10210500	GF McGarity Grades 1-3	100	1000	1021	5	522100	Benefits - Medicare	0	14,266.08
10210600	GF New GA Grades 1-3	100	1000	1021	6	522100	Benefits - Medicare	0	7,653.37
10210800	GF Union Grades 1-3	100	1000	1021	8	522100	Benefits - Medicare	0	11,461.84
10211400	GF Shelton Grades 1-3	100	1000	1021	14	522100	Benefits - Medicare	0	23,185.74
10211500	GF Northside Grades 1-3	100	1000	1021	15	522100	Benefits - Medicare	0	14,314.44
10211600	GF Panter Grades 1-3	100	1000	1021	16	522100	Benefits - Medicare	0	9,661.69
10211800	GF Nebo Grades 1-3	100	1000	1021	18	522100	Benefits - Medicare	0	12,238.10
10211900	GF Roberts Grades 1-3	100	1000	1021	19	522100	Benefits - Medicare	0	14,593.58
102119HB	GF Roberts Grades1-3HomeBound	100	1000	1021	19	522100	Benefits - Medicare	HB	18.02
10212000	GF Allgood Grades 1-3	100	1000	1021	20	522100	Benefits - Medicare	0	20,355.01
102120HB	GF Allgood HomeBound	100	1000	1021	20	522100	Benefits - Medicare	HB	14.57
10212300	GF Baggett Grades 1-3	100	1000	1021	23	522100	Benefits - Medicare	0	12,822.53
10212400	GF Russom Grades 1-3	100	1000	1021	24	522100	Benefits - Medicare	0	16,748.28
102124HB	GF Russom HomeBound	100	1000	1021	24	522100	Benefits - Medicare	HB	-
10212500	GF Poole Grades 1-3	100	1000	1021	25	522100	Benefits - Medicare	0	8,860.16
10212600	GF Dugan Grades 1-3	100	1000	1021	26	522100	Benefits - Medicare	0	14,297.27
10213100	GF BurntHickory Grades 1-3	100	1000	1021	31	522100	Benefits - Medicare	0	21,417.34
102131HB	GF BurntHickGrades1-3HomeBound	100	1000	1021	31	522100	Benefits - Medicare	HB	14.59
10213200	GF Ragsdale Grades 1-3	100	1000	1021	32	522100	Benefits - Medicare	0	10,079.11
10213300	GF Hutchens Grades 1-3	100	1000	1021	33	522100	Benefits - Medicare	0	14,834.53
10213400	GF Abney Grades 1-3	100	1000	1021	34	522100	Benefits - Medicare	0	28,791.74
102134HB	GF AbneyGrades1-3HomeBound	100	1000	1021	34	522100	Benefits - Medicare	HB	5.74
10219900	GF District Grades 1-3	100	1000	1021	99	522100	Benefits - Medicare	0	4,429.15
10210200	GF Dallas Grades 1-3	100	1000	1021	2	523000	Benefits - Teacher Retirement	0	144,986.88
10210300	GF Hiram E. Grades 1-3	100	1000	1021	3	523000	Benefits - Teacher Retirement	0	221,345.94
10210500	GF McGarity Grades 1-3	100	1000	1021	5	523000	Benefits - Teacher Retirement	0	196,796.05
10210600	GF New GA Grades 1-3	100	1000	1021	6	523000	Benefits - Teacher Retirement	0	110,219.48
10210800	GF Union Grades 1-3	100	1000	1021	8	523000	Benefits - Teacher Retirement	0	161,537.93
10211400	GF Shelton Grades 1-3	100	1000	1021	14	523000	Benefits - Teacher Retirement	0	334,561.59
10211500	GF Northside Grades 1-3	100	1000	1021	15	523000	Benefits - Teacher Retirement	0	190,343.57
10211600	GF Panter Grades 1-3	100	1000	1021	16	523000	Benefits - Teacher Retirement	0	140,378.84
10211800	GF Nebo Grades 1-3	100	1000	1021	18	523000	Benefits - Teacher Retirement	0	175,647.54
10211900	GF Roberts Grades 1-3	100	1000	1021	19	523000	Benefits - Teacher Retirement	0	204,830.24

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
10212000	GF Allgood Grades 1-3	100	1000	1021	20	523000	Benefits - Teacher Retirement	0	274,136.30
10212300	GF Baggett Grades 1-3	100	1000	1021	23	523000	Benefits - Teacher Retirement	0	181,619.15
10212400	GF Russom Grades 1-3	100	1000	1021	24	523000	Benefits - Teacher Retirement	0	232,621.18
10212500	GF Poole Grades 1-3	100	1000	1021	25	523000	Benefits - Teacher Retirement	0	126,071.99
10212600	GF Dugan Grades 1-3	100	1000	1021	26	523000	Benefits - Teacher Retirement	0	195,893.21
10213100	GF BurntHickory Grades 1-3	100	1000	1021	31	523000	Benefits - Teacher Retirement	0	295,964.75
10213200	GF Ragsdale Grades 1-3	100	1000	1021	32	523000	Benefits - Teacher Retirement	0	150,470.93
10213300	GF Hutchens Grades 1-3	100	1000	1021	33	523000	Benefits - Teacher Retirement	0	200,682.36
10213400	GF Abney Grades 1-3	100	1000	1021	34	523000	Benefits - Teacher Retirement	0	389,735.01
10219900	GF District Grades 1-3	100	1000	1021	99	523000	Benefits - Teacher Retirement	0	61,837.29
10210200	GF Dallas Grades 1-3	100	1000	1021	2	529000	Benefits - Other Emp Benefits	0	-
10210300	GF Hiram E. Grades 1-3	100	1000	1021	3	529000	Benefits - Other Emp Benefits	0	-
10210500	GF McGarity Grades 1-3	100	1000	1021	5	529000	Benefits - Other Emp Benefits	0	-
10210600	GF New GA Grades 1-3	100	1000	1021	6	529000	Benefits - Other Emp Benefits	0	-
10210800	GF Union Grades 1-3	100	1000	1021	8	529000	Benefits - Other Emp Benefits	0	-
10211400	GF Shelton Grades 1-3	100	1000	1021	14	529000	Benefits - Other Emp Benefits	0	-
10211500	GF Northside Grades 1-3	100	1000	1021	15	529000	Benefits - Other Emp Benefits	0	-
10211600	GF Panter Grades 1-3	100	1000	1021	16	529000	Benefits - Other Emp Benefits	0	-
10211800	GF Nebo Grades 1-3	100	1000	1021	18	529000	Benefits - Other Emp Benefits	0	-
10211900	GF Roberts Grades 1-3	100	1000	1021	19	529000	Benefits - Other Emp Benefits	0	-
10212000	GF Allgood Grades 1-3	100	1000	1021	20	529000	Benefits - Other Emp Benefits	0	-
10212300	GF Baggett Grades 1-3	100	1000	1021	23	529000	Benefits - Other Emp Benefits	0	-
10212400	GF Russom Grades 1-3	100	1000	1021	24	529000	Benefits - Other Emp Benefits	0	-
10212500	GF Poole Grades 1-3	100	1000	1021	25	529000	Benefits - Other Emp Benefits	0	-
10212600	GF Dugan Grades 1-3	100	1000	1021	26	529000	Benefits - Other Emp Benefits	0	-
10213100	GF BurntHickory Grades 1-3	100	1000	1021	31	529000	Benefits - Other Emp Benefits	0	-
10213200	GF Ragsdale Grades 1-3	100	1000	1021	32	529000	Benefits - Other Emp Benefits	0	-
10213300	GF Hutchens Grades 1-3	100	1000	1021	33	529000	Benefits - Other Emp Benefits	0	-
10213400	GF Abney Grades 1-3	100	1000	1021	34	529000	Benefits - Other Emp Benefits	0	-
10219900	GF District Grades 1-3	100	1000	1021	99	529000	Benefits - Other Emp Benefits	0	-
10210200	GF Dallas Grades 1-3	100	1000	1021	2	529001	Benefits - FSA Admin Cost	0	463.37
10210300	GF Hiram E. Grades 1-3	100	1000	1021	3	529001	Benefits - FSA Admin Cost	0	868.61
10210500	GF McGarity Grades 1-3	100	1000	1021	5	529001	Benefits - FSA Admin Cost	0	685.94
10210600	GF New GA Grades 1-3	100	1000	1021	6	529001	Benefits - FSA Admin Cost	0	430.30
10210800	GF Union Grades 1-3	100	1000	1021	8	529001	Benefits - FSA Admin Cost	0	624.26
10211400	GF Shelton Grades 1-3	100	1000	1021	14	529001	Benefits - FSA Admin Cost	0	1,239.55
10211500	GF Northside Grades 1-3	100	1000	1021	15	529001	Benefits - FSA Admin Cost	0	589.01
10211600	GF Panter Grades 1-3	100	1000	1021	16	529001	Benefits - FSA Admin Cost	0	543.14
10211800	GF Nebo Grades 1-3	100	1000	1021	18	529001	Benefits - FSA Admin Cost	0	676.99
10211900	GF Roberts Grades 1-3	100	1000	1021	19	529001	Benefits - FSA Admin Cost	0	705.09
10212000	GF Allgood Grades 1-3	100	1000	1021	20	529001	Benefits - FSA Admin Cost	0	965.59
10212300	GF Baggett Grades 1-3	100	1000	1021	23	529001	Benefits - FSA Admin Cost	0	668.91
10212400	GF Russom Grades 1-3	100	1000	1021	24	529001	Benefits - FSA Admin Cost	0	915.91
10212500	GF Poole Grades 1-3	100	1000	1021	25	529001	Benefits - FSA Admin Cost	0	510.34
10212600	GF Dugan Grades 1-3	100	1000	1021	26	529001	Benefits - FSA Admin Cost	0	699.77
10213100	GF BurntHickory Grades 1-3	100	1000	1021	31	529001	Benefits - FSA Admin Cost	0	1,055.09
10213200	GF Ragsdale Grades 1-3	100	1000	1021	32	529001	Benefits - FSA Admin Cost	0	550.99
10213300	GF Hutchens Grades 1-3	100	1000	1021	33	529001	Benefits - FSA Admin Cost	0	715.73
10213400	GF Abney Grades 1-3	100	1000	1021	34	529001	Benefits - FSA Admin Cost	0	1,388.40
10219900	GF District Grades 1-3	100	1000	1021	99	529001	Benefits - FSA Admin Cost	0	206.21
102199HB	GF District level HomeBound	100	1000	1021	99	532100	Contracted Services - Teachers	HB	2,500.00
10210200	GF Dallas Grades 1-3	100	1000	1021	2	543002	Copy Machine Maint	0	2,978.00
10210300	GF Hiram E. Grades 1-3	100	1000	1021	3	543002	Copy Machine Maint	0	5,412.00
10210500	GF McGarity Grades 1-3	100	1000	1021	5	543002	Copy Machine Maint	0	4,130.00
10210600	GF New GA Grades 1-3	100	1000	1021	6	543002	Copy Machine Maint	0	2,226.00
10210800	GF Union Grades 1-3	100	1000	1021	8	543002	Copy Machine Maint	0	3,350.00
10211400	GF Shelton Grades 1-3	100	1000	1021	14	543002	Copy Machine Maint	0	8,062.00
10211500	GF Northside Grades 1-3	100	1000	1021	15	543002	Copy Machine Maint	0	3,858.00
10211600	GF Panter Grades 1-3	100	1000	1021	16	543002	Copy Machine Maint	0	3,529.00
10211800	GF Nebo Grades 1-3	100	1000	1021	18	543002	Copy Machine Maint	0	4,178.00
10211900	GF Roberts Grades 1-3	100	1000	1021	19	543002	Copy Machine Maint	0	4,272.00
10212000	GF Allgood Grades 1-3	100	1000	1021	20	543002	Copy Machine Maint	0	6,018.00
10212300	GF Baggett Grades 1-3	100	1000	1021	23	543002	Copy Machine Maint	0	4,153.00
10212400	GF Russom Grades 1-3	100	1000	1021	24	543002	Copy Machine Maint	0	5,782.00
10212500	GF Poole Grades 1-3	100	1000	1021	25	543002	Copy Machine Maint	0	2,998.00
10212600	GF Dugan Grades 1-3	100	1000	1021	26	543002	Copy Machine Maint	0	4,436.00
10213100	GF BurntHickory Grades 1-3	100	1000	1021	31	543002	Copy Machine Maint	0	7,046.00
10213200	GF Ragsdale Grades 1-3	100	1000	1021	32	543002	Copy Machine Maint	0	3,662.00
10213300	GF Hutchens Grades 1-3	100	1000	1021	33	543002	Copy Machine Maint	0	4,438.00
10213400	GF Abney Grades 1-3	100	1000	1021	34	543002	Copy Machine Maint	0	8,849.00
10210301	GF Hiram E. First Grade	100	1000	1021	3	553200	Communication_Web Based Subscr	1	-
10210302	GF Hiram E. Second Grade	100	1000	1021	3	553200	Communication_Web Based Subscr	2	-
10210303	GF Hiram E. Third Grade	100	1000	1021	3	553200	Communication_Web Based Subscr	3	-
10210501	GF McGarity First Grade	100	1000	1021	5	553200	Communication_Web Based Subscr	1	-
10210502	GF McGarity Second Grade	100	1000	1021	5	553200	Communication_Web Based Subscr	2	-
10210503	GF McGarity Third Grade	100	1000	1021	5	553200	Communication_Web Based Subscr	3	-
102105AR	GF McGarity Grades 1-3 Art	100	1000	1021	5	553200	Communication_Web Based Subscr	AR	-
102105PE	GF McGarity Health/PE	100	1000	1021	5	553200	Communication_Web Based Subscr	PE	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
10210601	GF New GA First Grade	100	1000	1021	6	553200	Communication_Web Based Subscr	1	-
10210602	GF New GA Second Grade	100	1000	1021	6	553200	Communication_Web Based Subscr	2	-
10210603	GF New GA Third Grade	100	1000	1021	6	553200	Communication_Web Based Subscr	3	-
102106AR	GF New GA Grades 1-3 Art	100	1000	1021	6	553200	Communication_Web Based Subscr	AR	-
102106PE	GF New GA Health/PE	100	1000	1021	6	553200	Communication_Web Based Subscr	PE	-
10210802	GF Union Second Grade	100	1000	1021	8	553200	Communication_Web Based Subscr	2	-
10211400	GF Shelton Grades 1-3	100	1000	1021	14	553200	Communication_Web Based Subscr	0	-
10211401	GF Shelton First Grade	100	1000	1021	14	553200	Communication_Web Based Subscr	1	-
10211402	GF Shelton Second Grade	100	1000	1021	14	553200	Communication_Web Based Subscr	2	-
10211403	GF Shelton Third Grade	100	1000	1021	14	553200	Communication_Web Based Subscr	3	-
10211500	GF Northside Grades 1-3	100	1000	1021	15	553200	Communication_Web Based Subscr	0	-
10211600	GF Panter Grades 1-3	100	1000	1021	16	553200	Communication_Web Based Subscr	0	-
10211800	GF Nebo Grades 1-3	100	1000	1021	18	553200	Communication_Web Based Subscr	0	-
102118AR	GF Nebo Grades 1-3 Art	100	1000	1021	18	553200	Communication_Web Based Subscr	AR	-
10211901	GF Roberts First Grade	100	1000	1021	19	553200	Communication_Web Based Subscr	1	-
10211902	GF Roberts Second Grade	100	1000	1021	19	553200	Communication_Web Based Subscr	2	-
10211903	GF Roberts Third Grade	100	1000	1021	19	553200	Communication_Web Based Subscr	3	-
102119AR	GF Roberts Grades 1-3 Art	100	1000	1021	19	553200	Communication_Web Based Subscr	AR	-
102119PE	GF Roberts Health/PE	100	1000	1021	19	553200	Communication_Web Based Subscr	PE	-
10212000	GF Allgood Grades 1-3	100	1000	1021	20	553200	Communication_Web Based Subscr	0	-
10212300	GF Baggett Grades 1-3	100	1000	1021	23	553200	Communication_Web Based Subscr	0	-
10212400	GF Russom Grades 1-3	100	1000	1021	24	553200	Communication_Web Based Subscr	0	-
10212500	GF Poole Grades 1-3	100	1000	1021	25	553200	Communication_Web Based Subscr	0	-
102125PE	GF Poole Health/PE	100	1000	1021	25	553200	Communication_Web Based Subscr	PE	-
10212601	GF Dugan First Grade	100	1000	1021	26	553200	Communication_Web Based Subscr	1	-
10212602	GF Dugan Second Grade	100	1000	1021	26	553200	Communication_Web Based Subscr	2	-
10212603	GF Dugan Third Grade	100	1000	1021	26	553200	Communication_Web Based Subscr	3	-
10213101	GF BurntHickory First Grade	100	1000	1021	31	553200	Communication_Web Based Subscr	1	-
10213102	GF BurntHickory Second Grade	100	1000	1021	31	553200	Communication_Web Based Subscr	2	-
10213103	GF BurntHickory Third Grade	100	1000	1021	31	553200	Communication_Web Based Subscr	3	-
102131AR	GF BurntHickory Grades 1-3 Art	100	1000	1021	31	553200	Communication_Web Based Subscr	AR	-
102131GC	GF Burnt Hickory Guidance	100	1000	1021	31	553200	Communication_Web Based Subscr	GC	-
102131PE	GF BurntHickory Health/PE	100	1000	1021	31	553200	Communication_Web Based Subscr	PE	-
10213300	GF Hutchens Grades 1-3	100	1000	1021	33	553200	Communication_Web Based Subscr	0	-
10213303	GF Hutchens Third Grade	100	1000	1021	33	553200	Communication_Web Based Subscr	3	-
10213400	GF Abney Grades 1-3	100	1000	1021	34	553200	Communication_Web Based Subscr	0	-
10210200	GF Dallas Grades 1-3	100	1000	1021	2	561001	Supplies	0	5,147.72
10210201	GF Dallas First Grade	100	1000	1021	2	561001	Supplies	1	-
10210202	GF Dallas Second Grade	100	1000	1021	2	561001	Supplies	2	-
10210203	GF Dallas Third Grade	100	1000	1021	2	561001	Supplies	3	-
102102AR	GF Dallas Grades 1-3 Art	100	1000	1021	2	561001	Supplies	AR	-
102102GC	GF Dallas Guidance	100	1000	1021	2	561001	Supplies	GC	-
102102PE	GF Dallas Health/PE	100	1000	1021	2	561001	Supplies	PE	-
10210300	GF Hiram E. Grades 1-3	100	1000	1021	3	561001	Supplies	0	7,413.13
10210301	GF Hiram E. First Grade	100	1000	1021	3	561001	Supplies	1	-
10210302	GF Hiram E. Second Grade	100	1000	1021	3	561001	Supplies	2	-
10210303	GF Hiram E. Third Grade	100	1000	1021	3	561001	Supplies	3	-
102103AR	GF Hiram Grades 1-3 Art	100	1000	1021	3	561001	Supplies	AR	-
102103GC	GF Hiram E. Guidance	100	1000	1021	3	561001	Supplies	GC	-
102103PE	GF Hiram E. Health/PE	100	1000	1021	3	561001	Supplies	PE	-
10210500	GF McGarity Grades 1-3	100	1000	1021	5	561001	Supplies	0	6,993.10
10210501	GF McGarity First Grade	100	1000	1021	5	561001	Supplies	1	-
10210502	GF McGarity Second Grade	100	1000	1021	5	561001	Supplies	2	-
10210503	GF McGarity Third Grade	100	1000	1021	5	561001	Supplies	3	-
102105AR	GF McGarity Grades 1-3 Art	100	1000	1021	5	561001	Supplies	AR	-
102105GC	GF McGarity Guidance	100	1000	1021	5	561001	Supplies	GC	-
102105PE	GF McGarity Health/PE	100	1000	1021	5	561001	Supplies	PE	-
10210600	GF New GA Grades 1-3	100	1000	1021	6	561001	Supplies	0	4,109.21
10210601	GF New GA First Grade	100	1000	1021	6	561001	Supplies	1	-
10210602	GF New GA Second Grade	100	1000	1021	6	561001	Supplies	2	-
10210603	GF New GA Third Grade	100	1000	1021	6	561001	Supplies	3	-
102106AR	GF New GA Grades 1-3 Art	100	1000	1021	6	561001	Supplies	AR	-
102106GC	GF New GA Guidance	100	1000	1021	6	561001	Supplies	GC	-
102106PE	GF New GA Health/PE	100	1000	1021	6	561001	Supplies	PE	-
10210800	GF Union Grades 1-3	100	1000	1021	8	561001	Supplies	0	5,875.85
10210801	GF Union First Grade	100	1000	1021	8	561001	Supplies	1	-
10210802	GF Union Second Grade	100	1000	1021	8	561001	Supplies	2	-
10210803	GF Union Third Grade	100	1000	1021	8	561001	Supplies	3	-
102108AR	GF Union Grades 1-3 Art	100	1000	1021	8	561001	Supplies	AR	-
102108PE	GF Union Health/PE	100	1000	1021	8	561001	Supplies	PE	-
10211400	GF Shelton Grades 1-3	100	1000	1021	14	561001	Supplies	0	15,033.30
10211401	GF Shelton First Grade	100	1000	1021	14	561001	Supplies	1	-
10211402	GF Shelton Second Grade	100	1000	1021	14	561001	Supplies	2	-
10211403	GF Shelton Third Grade	100	1000	1021	14	561001	Supplies	3	-
10211500	GF Northside Grades 1-3	100	1000	1021	15	561001	Supplies	0	7,100.57
102115AR	GF NSide Grades 1-3 Art	100	1000	1021	15	561001	Supplies	AR	-
10211600	GF Panter Grades 1-3	100	1000	1021	16	561001	Supplies	0	5,594.60
10211601	GF Panter First Grade	100	1000	1021	16	561001	Supplies	1	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
10211602	GF Panter Second Grade	100	1000	1021	16	561001	Supplies	2	-
10211603	GF Panter Third Grade	100	1000	1021	16	561001	Supplies	3	-
102116GC	GF Panter Guidance	100	1000	1021	16	561001	Supplies	GC	-
10211800	GF Nebo Grades 1-3	100	1000	1021	18	561001	Supplies	0	7,403.24
10211801	GF Nebo First Grade	100	1000	1021	18	561001	Supplies	1	-
10211802	GF Nebo Second Grade	100	1000	1021	18	561001	Supplies	2	-
10211803	GF Nebo Third Grade	100	1000	1021	18	561001	Supplies	3	-
102118AR	GF Nebo Grades 1-3 Art	100	1000	1021	18	561001	Supplies	AR	-
102118GC	GF Nebo Guidance	100	1000	1021	18	561001	Supplies	GC	-
102118PE	GF Nebo Health/PE	100	1000	1021	18	561001	Supplies	PE	-
10211900	GF Roberts Grades 1-3	100	1000	1021	19	561001	Supplies	0	7,737.07
10211901	GF Roberts First Grade	100	1000	1021	19	561001	Supplies	1	-
10211902	GF Roberts Second Grade	100	1000	1021	19	561001	Supplies	2	-
10211903	GF Roberts Third Grade	100	1000	1021	19	561001	Supplies	3	-
102119AR	GF Roberts Grades 1-3 Art	100	1000	1021	19	561001	Supplies	AR	-
102119GC	GF Roberts Guidance	100	1000	1021	19	561001	Supplies	GC	-
102119PE	GF Roberts Health/PE	100	1000	1021	19	561001	Supplies	PE	-
10212000	GF Allgood Grades 1-3	100	1000	1021	20	561001	Supplies	0	10,657.29
10212300	GF Baggett Grades 1-3	100	1000	1021	23	561001	Supplies	0	6,490.72
10212301	GF Baggett First Grade	100	1000	1021	23	561001	Supplies	1	-
10212400	GF Russom Grades 1-3	100	1000	1021	24	561001	Supplies	0	11,350.09
102124AR	GF Russom Grades 1-3 Art	100	1000	1021	24	561001	Supplies	AR	-
10212500	GF Poole Grades 1-3	100	1000	1021	25	561001	Supplies	0	5,189.76
10212501	GF Poole First Grade	100	1000	1021	25	561001	Supplies	1	-
10212502	GF Poole Second Grade	100	1000	1021	25	561001	Supplies	2	-
10212503	GF Poole Third Grade	100	1000	1021	25	561001	Supplies	3	-
102125AR	GF Poole Grades 1-3 Art	100	1000	1021	25	561001	Supplies	AR	-
102125GC	GF Poole Guidance	100	1000	1021	25	561001	Supplies	GC	-
102125PE	GF Poole Health/PE	100	1000	1021	25	561001	Supplies	PE	-
10212600	GF Dugan Grades 1-3	100	1000	1021	26	561001	Supplies	0	8,034.34
10212601	GF Dugan First Grade	100	1000	1021	26	561001	Supplies	1	-
10212602	GF Dugan Second Grade	100	1000	1021	26	561001	Supplies	2	-
10212603	GF Dugan Third Grade	100	1000	1021	26	561001	Supplies	3	-
102126AR	GF Dugan Grades 1-3 Art	100	1000	1021	26	561001	Supplies	AR	-
102126GC	GF Dugan Guidance	100	1000	1021	26	561001	Supplies	GC	-
102126PE	GF Dugan Health/PE	100	1000	1021	26	561001	Supplies	PE	-
10213100	GF BurntHickory Grades 1-3	100	1000	1021	31	561001	Supplies	0	11,506.75
10213101	GF BurntHickory First Grade	100	1000	1021	31	561001	Supplies	1	-
10213102	GF BurntHickory Second Grade	100	1000	1021	31	561001	Supplies	2	-
10213103	GF BurntHickory Third Grade	100	1000	1021	31	561001	Supplies	3	-
102131AR	GF BurntHickory Grades 1-3 Art	100	1000	1021	31	561001	Supplies	AR	-
102131GC	GF Burnt Hickory Guidance	100	1000	1021	31	561001	Supplies	GC	-
102131PE	GF BurntHickory Health/PE	100	1000	1021	31	561001	Supplies	PE	-
10213200	GF Ragsdale Grades 1-3	100	1000	1021	32	561001	Supplies	0	6,145.21
10213201	GF Ragsdale First Grade	100	1000	1021	32	561001	Supplies	1	-
10213202	GF Ragsdale Second Grade	100	1000	1021	32	561001	Supplies	2	-
10213203	GF Ragsdale Third Grade	100	1000	1021	32	561001	Supplies	3	-
102132AR	GF Ragsdale Grades 1-3 Art	100	1000	1021	32	561001	Supplies	AR	-
102132GC	GF Ragsdale Guidance	100	1000	1021	32	561001	Supplies	GC	-
102132PE	GF Ragsdale Health/PE	100	1000	1021	32	561001	Supplies	PE	-
10213300	GF Hutchens Grades 1-3	100	1000	1021	33	561001	Supplies	0	9,341.17
10213301	GF Hutchens First Grade	100	1000	1021	33	561001	Supplies	1	-
10213302	GF Hutchens Second Grade	100	1000	1021	33	561001	Supplies	2	-
10213303	GF Hutchens Third Grade	100	1000	1021	33	561001	Supplies	3	-
102133AR	GF Hutchens Grades 1-3 Art	100	1000	1021	33	561001	Supplies	AR	-
102133GC	GF Hutchens Guidance	100	1000	1021	33	561001	Supplies	GC	-
102133PE	GF Hutchens Health/PE	100	1000	1021	33	561001	Supplies	PE	-
10213400	GF Abney Grades 1-3	100	1000	1021	34	561001	Supplies	0	16,558.87
10210200	GF Dallas Grades 1-3	100	1000	1021	2	561004	Copy Machine Supplies	0	-
10210301	GF Hiram E. First Grade	100	1000	1021	3	561004	Copy Machine Supplies	1	-
10210302	GF Hiram E. Second Grade	100	1000	1021	3	561004	Copy Machine Supplies	2	-
10210303	GF Hiram E. Third Grade	100	1000	1021	3	561004	Copy Machine Supplies	3	-
10210500	GF McGarity Grades 1-3	100	1000	1021	5	561004	Copy Machine Supplies	0	-
10210600	GF New GA Grades 1-3	100	1000	1021	6	561004	Copy Machine Supplies	0	-
10210601	GF New GA First Grade	100	1000	1021	6	561004	Copy Machine Supplies	1	-
10210602	GF New GA Second Grade	100	1000	1021	6	561004	Copy Machine Supplies	2	-
10210603	GF New GA Third Grade	100	1000	1021	6	561004	Copy Machine Supplies	3	-
10210800	GF Union Grades 1-3	100	1000	1021	8	561004	Copy Machine Supplies	0	-
10211400	GF Shelton Grades 1-3	100	1000	1021	14	561004	Copy Machine Supplies	0	-
10211500	GF Northside Grades 1-3	100	1000	1021	15	561004	Copy Machine Supplies	0	-
10211600	GF Panter Grades 1-3	100	1000	1021	16	561004	Copy Machine Supplies	0	-
102116GC	GF Panter Guidance	100	1000	1021	16	561004	Copy Machine Supplies	GC	-
10211800	GF Nebo Grades 1-3	100	1000	1021	18	561004	Copy Machine Supplies	0	-
10211801	GF Nebo First Grade	100	1000	1021	18	561004	Copy Machine Supplies	1	-
10211802	GF Nebo Second Grade	100	1000	1021	18	561004	Copy Machine Supplies	2	-
10211803	GF Nebo Third Grade	100	1000	1021	18	561004	Copy Machine Supplies	3	-
102118GC	GF Nebo Guidance	100	1000	1021	18	561004	Copy Machine Supplies	GC	-
102118PE	GF Nebo Health/PE	100	1000	1021	18	561004	Copy Machine Supplies	PE	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
10211900	GF Roberts Grades 1-3	100	1000	1021	19	561004	Copy Machine Supplies	0	-
10212000	GF Allgood Grades 1-3	100	1000	1021	20	561004	Copy Machine Supplies	0	-
10212300	GF Baggett Grades 1-3	100	1000	1021	23	561004	Copy Machine Supplies	0	-
10212400	GF Russom Grades 1-3	100	1000	1021	24	561004	Copy Machine Supplies	0	-
10212500	GF Poole Grades 1-3	100	1000	1021	25	561004	Copy Machine Supplies	0	-
10212501	GF Poole First Grade	100	1000	1021	25	561004	Copy Machine Supplies	1	-
10212502	GF Poole Second Grade	100	1000	1021	25	561004	Copy Machine Supplies	2	-
10212503	GF Poole Third Grade	100	1000	1021	25	561004	Copy Machine Supplies	3	-
10212600	GF Dugan Grades 1-3	100	1000	1021	26	561004	Copy Machine Supplies	0	-
10213100	GF BurntHickory Grades 1-3	100	1000	1021	31	561004	Copy Machine Supplies	0	-
10213101	GF BurntHickory First Grade	100	1000	1021	31	561004	Copy Machine Supplies	1	-
10213102	GF BurntHickory Second Grade	100	1000	1021	31	561004	Copy Machine Supplies	2	-
10213103	GF BurntHickory Third Grade	100	1000	1021	31	561004	Copy Machine Supplies	3	-
102131AR	GF BurntHickory Grades 1-3 Art	100	1000	1021	31	561004	Copy Machine Supplies	AR	-
102131GC	GF Burnt Hickory Guidance	100	1000	1021	31	561004	Copy Machine Supplies	GC	-
102131PE	GF BurntHickory Health/PE	100	1000	1021	31	561004	Copy Machine Supplies	PE	-
10213200	GF Ragsdale Grades 1-3	100	1000	1021	32	561004	Copy Machine Supplies	0	-
10213300	GF Hutchens Grades 1-3	100	1000	1021	33	561004	Copy Machine Supplies	0	-
10213400	GF Abney Grades 1-3	100	1000	1021	34	561004	Copy Machine Supplies	0	-
10212300	GF Baggett Grades 1-3	100	1000	1021	23	561005	Printing	0	-
102108PE	GF Union Health/PE	100	1000	1021	8	561100	Technology Supplies	PE	-
10211800	GF Nebo Grades 1-3	100	1000	1021	18	561100	Technology Supplies	0	-
10211801	GF Nebo First Grade	100	1000	1021	18	561100	Technology Supplies	1	-
10211802	GF Nebo Second Grade	100	1000	1021	18	561100	Technology Supplies	2	-
10211803	GF Nebo Third Grade	100	1000	1021	18	561100	Technology Supplies	3	-
102118GC	GF Nebo Guidance	100	1000	1021	18	561100	Technology Supplies	GC	-
10212000	GF Allgood Grades 1-3	100	1000	1021	20	561100	Technology Supplies	0	-
10212300	GF Baggett Grades 1-3	100	1000	1021	23	561100	Technology Supplies	0	-
10212400	GF Russom Grades 1-3	100	1000	1021	24	561100	Technology Supplies	0	-
10212501	GF Poole First Grade	100	1000	1021	25	561100	Technology Supplies	1	-
10212502	GF Poole Second Grade	100	1000	1021	25	561100	Technology Supplies	2	-
10212503	GF Poole Third Grade	100	1000	1021	25	561100	Technology Supplies	3	-
102131PE	GF BurntHickory Health/PE	100	1000	1021	31	561100	Technology Supplies	PE	-
10213400	GF Abney Grades 1-3	100	1000	1021	34	561100	Technology Supplies	0	-
10210501	GF McGarity First Grade	100	1000	1021	5	561200	Computer Software	1	-
10210502	GF McGarity Second Grade	100	1000	1021	5	561200	Computer Software	2	-
10210503	GF McGarity Third Grade	100	1000	1021	5	561200	Computer Software	3	-
102105AR	GF McGarity Grades 1-3 Art	100	1000	1021	5	561200	Computer Software	AR	-
102105GC	GF McGarity Guidance	100	1000	1021	5	561200	Computer Software	GC	-
102105PE	GF McGarity Health/PE	100	1000	1021	5	561200	Computer Software	PE	-
10211401	GF Shelton First Grade	100	1000	1021	14	561200	Computer Software	1	-
10211402	GF Shelton Second Grade	100	1000	1021	14	561200	Computer Software	2	-
10211403	GF Shelton Third Grade	100	1000	1021	14	561200	Computer Software	3	-
10211600	GF Panter Grades 1-3	100	1000	1021	16	561200	Computer Software	0	-
10211901	GF Roberts First Grade	100	1000	1021	19	561200	Computer Software	1	-
10211902	GF Roberts Second Grade	100	1000	1021	19	561200	Computer Software	2	-
10211903	GF Roberts Third Grade	100	1000	1021	19	561200	Computer Software	3	-
102119AR	GF Roberts Grades 1-3 Art	100	1000	1021	19	561200	Computer Software	AR	-
102119PE	GF Roberts Health/PE	100	1000	1021	19	561200	Computer Software	PE	-
10212400	GF Russom Grades 1-3	100	1000	1021	24	561200	Computer Software	0	-
10212601	GF Dugan First Grade	100	1000	1021	26	561200	Computer Software	1	-
10212602	GF Dugan Second Grade	100	1000	1021	26	561200	Computer Software	2	-
10212603	GF Dugan Third Grade	100	1000	1021	26	561200	Computer Software	3	-
10213300	GF Hutchens Grades 1-3	100	1000	1021	33	561200	Computer Software	0	-
10213400	GF Abney Grades 1-3	100	1000	1021	34	561200	Computer Software	0	-
102131AR	GF BurntHickory Grades 1-3 Art	100	1000	1021	31	561501	Expendable Equip > 1000	AR	-
10210300	GF Hiram E. Grades 1-3	100	1000	1021	3	561503	Copy Machine Equipment	0	-
10210301	GF Hiram E. First Grade	100	1000	1021	3	561503	Copy Machine Equipment	1	-
10210302	GF Hiram E. Second Grade	100	1000	1021	3	561503	Copy Machine Equipment	2	-
10210303	GF Hiram E. Third Grade	100	1000	1021	3	561503	Copy Machine Equipment	3	-
10211500	GF Northside Grades 1-3	100	1000	1021	15	561503	Copy Machine Equipment	0	-
10211800	GF Nebo Grades 1-3	100	1000	1021	18	561503	Copy Machine Equipment	0	-
10212000	GF Allgood Grades 1-3	100	1000	1021	20	561503	Copy Machine Equipment	0	-
10212300	GF Baggett Grades 1-3	100	1000	1021	23	561503	Copy Machine Equipment	0	-
10212500	GF Poole Grades 1-3	100	1000	1021	25	561503	Copy Machine Equipment	0	-
10213100	GF BurntHickory Grades 1-3	100	1000	1021	31	561503	Copy Machine Equipment	0	-
10210200	GF Dallas Grades 1-3	100	1000	1021	2	561505	Expendable Equipment <1000	0	468.93
10210202	GF Dallas Second Grade	100	1000	1021	2	561505	Expendable Equipment <1000	2	-
10210203	GF Dallas Third Grade	100	1000	1021	2	561505	Expendable Equipment <1000	3	-
102102PE	GF Dallas Health/PE	100	1000	1021	2	561505	Expendable Equipment <1000	PE	-
10210300	GF Hiram E. Grades 1-3	100	1000	1021	3	561505	Expendable Equipment <1000	0	675.30
10210301	GF Hiram E. First Grade	100	1000	1021	3	561505	Expendable Equipment <1000	1	-
10210302	GF Hiram E. Second Grade	100	1000	1021	3	561505	Expendable Equipment <1000	2	-
10210303	GF Hiram E. Third Grade	100	1000	1021	3	561505	Expendable Equipment <1000	3	-
102103PE	GF Hiram E. Health/PE	100	1000	1021	3	561505	Expendable Equipment <1000	PE	-
10210500	GF McGarity Grades 1-3	100	1000	1021	5	561505	Expendable Equipment <1000	0	637.04
102105PE	GF McGarity Health/PE	100	1000	1021	5	561505	Expendable Equipment <1000	PE	-
10210600	GF New GA Grades 1-3	100	1000	1021	6	561505	Expendable Equipment <1000	0	374.33

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
10210800	GF Union Grades 1-3	100	1000	1021	8	561505	Expendable Equipment <1000	0	535.26
10210802	GF Union Second Grade	100	1000	1021	8	561505	Expendable Equipment <1000	2	-
10210803	GF Union Third Grade	100	1000	1021	8	561505	Expendable Equipment <1000	3	-
10211400	GF Shelton Grades 1-3	100	1000	1021	14	561505	Expendable Equipment <1000	0	1,369.47
10211401	GF Shelton First Grade	100	1000	1021	14	561505	Expendable Equipment <1000	1	-
10211402	GF Shelton Second Grade	100	1000	1021	14	561505	Expendable Equipment <1000	2	-
10211403	GF Shelton Third Grade	100	1000	1021	14	561505	Expendable Equipment <1000	3	-
10211500	GF Northside Grades 1-3	100	1000	1021	15	561505	Expendable Equipment <1000	0	646.83
10211600	GF Panter Grades 1-3	100	1000	1021	16	561505	Expendable Equipment <1000	0	509.64
10211601	GF Panter First Grade	100	1000	1021	16	561505	Expendable Equipment <1000	1	-
10211602	GF Panter Second Grade	100	1000	1021	16	561505	Expendable Equipment <1000	2	-
10211800	GF Nebo Grades 1-3	100	1000	1021	18	561505	Expendable Equipment <1000	0	674.40
10211900	GF Roberts Grades 1-3	100	1000	1021	19	561505	Expendable Equipment <1000	0	704.81
102119PE	GF Roberts Health/PE	100	1000	1021	19	561505	Expendable Equipment <1000	PE	-
10212000	GF Allgood Grades 1-3	100	1000	1021	20	561505	Expendable Equipment <1000	0	970.83
10212300	GF Baggett Grades 1-3	100	1000	1021	23	561505	Expendable Equipment <1000	0	591.28
10212301	GF Baggett First Grade	100	1000	1021	23	561505	Expendable Equipment <1000	1	-
10212400	GF Russom Grades 1-3	100	1000	1021	24	561505	Expendable Equipment <1000	0	1,033.94
10212500	GF Poole Grades 1-3	100	1000	1021	25	561505	Expendable Equipment <1000	0	472.76
10212600	GF Dugan Grades 1-3	100	1000	1021	26	561505	Expendable Equipment <1000	0	731.89
102126PE	GF Dugan Health/PE	100	1000	1021	26	561505	Expendable Equipment <1000	PE	-
10213100	GF BurntHickory Grades 1-3	100	1000	1021	31	561505	Expendable Equipment <1000	0	1,048.21
102131AR	GF BurntHickory Grades 1-3 Art	100	1000	1021	31	561505	Expendable Equipment <1000	AR	-
102131PE	GF BurntHickory Health/PE	100	1000	1021	31	561505	Expendable Equipment <1000	PE	-
10213200	GF Ragsdale Grades 1-3	100	1000	1021	32	561505	Expendable Equipment <1000	0	559.80
10213300	GF Hutchens Grades 1-3	100	1000	1021	33	561505	Expendable Equipment <1000	0	850.94
10213400	GF Abney Grades 1-3	100	1000	1021	34	561505	Expendable Equipment <1000	0	1,508.44
10211600	GF Panter Grades 1-3	100	1000	1021	16	561601	Computer Equip <10000	0	-
10212000	GF Allgood Grades 1-3	100	1000	1021	20	561601	Computer Equip <10000	0	-
10212400	GF Russom Grades 1-3	100	1000	1021	24	561601	Computer Equip <10000	0	-
10213102	GF BurntHickory Second Grade	100	1000	1021	31	561601	Computer Equip <10000	2	-
102131PE	GF BurntHickory Health/PE	100	1000	1021	31	561601	Computer Equip <10000	PE	-
102132PE	GF Ragsdale Health/PE	100	1000	1021	32	561601	Computer Equip <10000	PE	-
10213400	GF Abney Grades 1-3	100	1000	1021	34	561601	Computer Equip <10000	0	-
10210600	GF New GA Grades 1-3	100	1000	1021	6	561603	Computer Printers > 1000	0	-
10212602	GF Dugan Second Grade	100	1000	1021	26	561603	Computer Printers > 1000	2	-
10213101	GF BurntHickory First Grade	100	1000	1021	31	561603	Computer Printers > 1000	1	-
10213102	GF BurntHickory Second Grade	100	1000	1021	31	561603	Computer Printers > 1000	2	-
10213103	GF BurntHickory Third Grade	100	1000	1021	31	561603	Computer Printers > 1000	3	-
10210200	GF Dallas Grades 1-3	100	1000	1021	2	561605	Computer Printers < 1000	0	-
10210501	GF McGarity First Grade	100	1000	1021	5	561605	Computer Printers < 1000	1	-
10210502	GF McGarity Second Grade	100	1000	1021	5	561605	Computer Printers < 1000	2	-
10210503	GF McGarity Third Grade	100	1000	1021	5	561605	Computer Printers < 1000	3	-
10210801	GF Union First Grade	100	1000	1021	8	561605	Computer Printers < 1000	1	-
10210803	GF Union Third Grade	100	1000	1021	8	561605	Computer Printers < 1000	3	-
10211500	GF Northside Grades 1-3	100	1000	1021	15	561605	Computer Printers < 1000	0	-
10211801	GF Nebo First Grade	100	1000	1021	18	561605	Computer Printers < 1000	1	-
10211802	GF Nebo Second Grade	100	1000	1021	18	561605	Computer Printers < 1000	2	-
10212000	GF Allgood Grades 1-3	100	1000	1021	20	561605	Computer Printers < 1000	0	-
10212300	GF Baggett Grades 1-3	100	1000	1021	23	561605	Computer Printers < 1000	0	-
102124AR	GF Russom Grades 1-3 Art	100	1000	1021	24	561605	Computer Printers < 1000	AR	-
10212502	GF Poole Second Grade	100	1000	1021	25	561605	Computer Printers < 1000	2	-
10212602	GF Dugan Second Grade	100	1000	1021	26	561605	Computer Printers < 1000	2	-
10213101	GF BurntHickory First Grade	100	1000	1021	31	561605	Computer Printers < 1000	1	-
10213102	GF BurntHickory Second Grade	100	1000	1021	31	561605	Computer Printers < 1000	2	-
10213103	GF BurntHickory Third Grade	100	1000	1021	31	561605	Computer Printers < 1000	3	-
10213301	GF Hutchens First Grade	100	1000	1021	33	561605	Computer Printers < 1000	1	-
10213302	GF Hutchens Second Grade	100	1000	1021	33	561605	Computer Printers < 1000	2	-
10213400	GF Abney Grades 1-3	100	1000	1021	34	561605	Computer Printers < 1000	0	-
10210200	GF Dallas Grades 1-3	100	1000	1021	2	564100	Textbooks	0	-
10210300	GF Hiram E. Grades 1-3	100	1000	1021	3	564100	Textbooks	0	-
10210500	GF McGarity Grades 1-3	100	1000	1021	5	564100	Textbooks	0	-
10210600	GF New GA Grades 1-3	100	1000	1021	6	564100	Textbooks	0	-
10210800	GF Union Grades 1-3	100	1000	1021	8	564100	Textbooks	0	-
10211400	GF Shelton Grades 1-3	100	1000	1021	14	564100	Textbooks	0	-
10211500	GF Northside Grades 1-3	100	1000	1021	15	564100	Textbooks	0	-
10211600	GF Panter Grades 1-3	100	1000	1021	16	564100	Textbooks	0	-
10211800	GF Nebo Grades 1-3	100	1000	1021	18	564100	Textbooks	0	-
10211900	GF Roberts Grades 1-3	100	1000	1021	19	564100	Textbooks	0	-
10212000	GF Allgood Grades 1-3	100	1000	1021	20	564100	Textbooks	0	-
10212300	GF Baggett Grades 1-3	100	1000	1021	23	564100	Textbooks	0	-
10212400	GF Russom Grades 1-3	100	1000	1021	24	564100	Textbooks	0	-
10212500	GF Poole Grades 1-3	100	1000	1021	25	564100	Textbooks	0	-
10212600	GF Dugan Grades 1-3	100	1000	1021	26	564100	Textbooks	0	-
10213100	GF BurntHickory Grades 1-3	100	1000	1021	31	564100	Textbooks	0	-
10213200	GF Ragsdale Grades 1-3	100	1000	1021	32	564100	Textbooks	0	-
10213300	GF Hutchens Grades 1-3	100	1000	1021	33	564100	Textbooks	0	-
10213400	GF Abney Grades 1-3	100	1000	1021	34	564100	Textbooks	0	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
10210301	GF Hiram E. First Grade	100	1000	1021	3	564200	Books - Other	1	-
10210302	GF Hiram E. Second Grade	100	1000	1021	3	564200	Books - Other	2	-
10210303	GF Hiram E. Third Grade	100	1000	1021	3	564200	Books - Other	3	-
10210802	GF Union Second Grade	100	1000	1021	8	564200	Books - Other	2	-
10211401	GF Shelton First Grade	100	1000	1021	14	564200	Books - Other	1	-
10211402	GF Shelton Second Grade	100	1000	1021	14	564200	Books - Other	2	-
10211403	GF Shelton Third Grade	100	1000	1021	14	564200	Books - Other	3	-
10211500	GF Northside Grades 1-3	100	1000	1021	15	564200	Books - Other	0	-
10211602	GF Panter Second Grade	100	1000	1021	16	564200	Books - Other	2	-
10211803	GF Nebo Third Grade	100	1000	1021	18	564200	Books - Other	3	-
10211901	GF Roberts First Grade	100	1000	1021	19	564200	Books - Other	1	-
10211902	GF Roberts Second Grade	100	1000	1021	19	564200	Books - Other	2	-
10211903	GF Roberts Third Grade	100	1000	1021	19	564200	Books - Other	3	-
102119GC	GF Roberts Guidance	100	1000	1021	19	564200	Books - Other	GC	-
10212000	GF Allgood Grades 1-3	100	1000	1021	20	564200	Books - Other	0	-
10212400	GF Russom Grades 1-3	100	1000	1021	24	564200	Books - Other	0	-
102125GC	GF Poole Guidance	100	1000	1021	25	564200	Books - Other	GC	-
10212601	GF Dugan First Grade	100	1000	1021	26	564200	Books - Other	1	-
10212602	GF Dugan Second Grade	100	1000	1021	26	564200	Books - Other	2	-
10212603	GF Dugan Third Grade	100	1000	1021	26	564200	Books - Other	3	-
102126GC	GF Dugan Guidance	100	1000	1021	26	564200	Books - Other	GC	-
10213101	GF BurntHickory First Grade	100	1000	1021	31	564200	Books - Other	1	-
10213102	GF BurntHickory Second Grade	100	1000	1021	31	564200	Books - Other	2	-
10213103	GF BurntHickory Third Grade	100	1000	1021	31	564200	Books - Other	3	-
10213201	GF Ragsdale First Grade	100	1000	1021	32	564200	Books - Other	1	-
102132GC	GF RagsdaleGuidance	100	1000	1021	32	564200	Books - Other	GC	-
10213300	GF Hutchens Grades 1-3	100	1000	1021	33	564200	Books - Other	0	-
10213303	GF Hutchens Third Grade	100	1000	1021	33	564200	Books - Other	3	-
102133AR	GF Hutchens Grades 1-3 Art	100	1000	1021	33	564200	Books - Other	AR	-
10213400	GF Abney Grades 1-3	100	1000	1021	34	564200	Books - Other	0	-
10230200	GF Dallas Grades 1-3 Local	100	1000	1023	2	511000	Salaries - Teachers	0	113,004.31
10230300	GF Hiram E. Grades 1-3Local	100	1000	1023	3	511000	Salaries - Teachers	0	196,474.23
10230500	GF McGarity Grades 1-3Local	100	1000	1023	5	511000	Salaries - Teachers	0	167,615.83
10230600	GF New GA Grades 1-3Local	100	1000	1023	6	511000	Salaries - Teachers	0	79,248.94
10230800	GF Union Grades 1-3Local	100	1000	1023	8	511000	Salaries - Teachers	0	124,095.17
10231400	GF Shelton Grades 1-3Local	100	1000	1023	14	511000	Salaries - Teachers	0	264,569.67
10231500	GF Northside Grades 1-3Local	100	1000	1023	15	511000	Salaries - Teachers	0	172,804.41
10231600	GF Panter Grades 1-3Local	100	1000	1023	16	511000	Salaries - Teachers	0	108,946.29
10231800	GF Nebo Grades 1-3Local	100	1000	1023	18	511000	Salaries - Teachers	0	137,746.98
10231900	GF Roberts Grades 1-3Local	100	1000	1023	19	511000	Salaries - Teachers	0	171,800.30
10232000	GF Allgood Grades 1-3Local	100	1000	1023	20	511000	Salaries - Teachers	0	227,531.32
10232300	GF Baggett Grades 1-3Local	100	1000	1023	23	511000	Salaries - Teachers	0	152,811.16
10232400	GF Russom G1-3Local	100	1000	1023	24	511000	Salaries - Teachers	0	190,694.70
10232500	GF Poole Grades 1-3Local	100	1000	1023	25	511000	Salaries - Teachers	0	104,452.50
10232600	GF Dugan Grades 1-3Local	100	1000	1023	26	511000	Salaries - Teachers	0	153,427.42
10233100	GF BurntHickoryGrades4-5 Local	100	1000	1023	31	511000	Salaries - Teachers	0	250,177.27
10233200	GF RagsdaleGrades4-5 Local	100	1000	1023	32	511000	Salaries - Teachers	0	119,663.75
10233300	GF HutchensGrades4-5 Local	100	1000	1023	33	511000	Salaries - Teachers	0	167,808.45
10233400	GF Abney Grades 1-3 Local	100	1000	1023	34	511000	Salaries - Teachers	0	329,335.37
10239900	GF District Grades 1-3 Loc	100	1000	1023	99	511000	Salaries - Teachers	0	41,371.43
10230200	GF Dallas Grades 1-3 Local	100	1000	1023	2	511300	Sal - Sub Teachers/Temp Employ	0	7,098.31
10230300	GF Hiram E. Grades 1-3Local	100	1000	1023	3	511300	Sal - Sub Teachers/Temp Employ	0	14,991.23
10230500	GF McGarity Grades 1-3Local	100	1000	1023	5	511300	Sal - Sub Teachers/Temp Employ	0	15,735.33
10230600	GF New GA Grades 1-3Local	100	1000	1023	6	511300	Sal - Sub Teachers/Temp Employ	0	4,518.94
10230800	GF Union Grades 1-3Local	100	1000	1023	8	511300	Sal - Sub Teachers/Temp Employ	0	7,609.09
10231400	GF Shelton Grades 1-3Local	100	1000	1023	14	511300	Sal - Sub Teachers/Temp Employ	0	23,953.78
10231500	GF Northside Grades 1-3Local	100	1000	1023	15	511300	Sal - Sub Teachers/Temp Employ	0	6,318.45
10231600	GF Panter Grades 1-3Local	100	1000	1023	16	511300	Sal - Sub Teachers/Temp Employ	0	7,314.29
10231800	GF Nebo Grades 1-3Local	100	1000	1023	18	511300	Sal - Sub Teachers/Temp Employ	0	11,898.52
10231900	GF Roberts Grades 1-3Local	100	1000	1023	19	511300	Sal - Sub Teachers/Temp Employ	0	10,553.71
10232000	GF Allgood Grades 1-3Local	100	1000	1023	20	511300	Sal - Sub Teachers/Temp Employ	0	11,815.96
10232300	GF Baggett Grades 1-3Local	100	1000	1023	23	511300	Sal - Sub Teachers/Temp Employ	0	10,990.77
10232400	GF Russom G1-3Local	100	1000	1023	24	511300	Sal - Sub Teachers/Temp Employ	0	16,913.43
10232500	GF Poole Grades 1-3Local	100	1000	1023	25	511300	Sal - Sub Teachers/Temp Employ	0	22,671.87
10232600	GF Dugan Grades 1-3Local	100	1000	1023	26	511300	Sal - Sub Teachers/Temp Employ	0	9,558.26
10233100	GF BurntHickoryGrades4-5 Local	100	1000	1023	31	511300	Sal - Sub Teachers/Temp Employ	0	11,064.27
10233200	GF RagsdaleGrades4-5 Local	100	1000	1023	32	511300	Sal - Sub Teachers/Temp Employ	0	9,131.12
10233300	GF HutchensGrades4-5 Local	100	1000	1023	33	511300	Sal - Sub Teachers/Temp Employ	0	16,033.58
10233400	GF Abney Grades 1-3 Local	100	1000	1023	34	511300	Sal - Sub Teachers/Temp Employ	0	16,840.37
10239900	GF District Grades 1-3 Loc	100	1000	1023	99	511300	Sal - Sub Teachers/Temp Employ	0	685.71
10230300	GF Hiram E. Grades 1-3Local	100	1000	1023	3	511302	Salaries-Subs Supply	0	900.00
10230500	GF McGarity Grades 1-3Local	100	1000	1023	5	511302	Salaries-Subs Supply	0	-
10230800	GF Union Grades 1-3Local	100	1000	1023	8	511302	Salaries-Subs Supply	0	3,497.14
10231400	GF Shelton Grades 1-3Local	100	1000	1023	14	511302	Salaries-Subs Supply	0	5,317.85
10231500	GF Northside Grades 1-3Local	100	1000	1023	15	511302	Salaries-Subs Supply	0	-
10231600	GF Panter Grades 1-3Local	100	1000	1023	16	511302	Salaries-Subs Supply	0	31,532.14
10231800	GF Nebo Grades 1-3Local	100	1000	1023	18	511302	Salaries-Subs Supply	0	4,140.00
10231900	GF Roberts Grades 1-3Local	100	1000	1023	19	511302	Salaries-Subs Supply	0	617.14

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
10232000	GF Allgood Grades 1-3Local	100	1000	1023	20	511302	Salaries-Subs Supply	0	1,542.86
10232400	GF Russom G1-3Local	100	1000	1023	24	511302	Salaries-Subs Supply	0	12,216.49
10232500	GF Poole Grades 1-3Local	100	1000	1023	25	511302	Salaries-Subs Supply	0	-
10232600	GF Dugan Grades 1-3Local	100	1000	1023	26	511302	Salaries-Subs Supply	0	-
10233100	GF BurntHickoryGrades4-5 Local	100	1000	1023	31	511302	Salaries-Subs Supply	0	-
10233200	GF RagsdaleGrades4-5 Local	100	1000	1023	32	511302	Salaries-Subs Supply	0	28,032.69
10233300	GF HutchensGrades4-5 Local	100	1000	1023	33	511302	Salaries-Subs Supply	0	6,480.00
10233400	GF Abney Grades 1-3 Local	100	1000	1023	34	511302	Salaries-Subs Supply	0	411.43
10230500	GF McGarity Grades 1-3Local	100	1000	1023	5	511303	Salaries-Subs Loc Sch Paid	0	34.29
10233200	GF RagsdaleGrades4-5 Local	100	1000	1023	32	511303	Salaries-Subs Loc Sch Paid	0	137.14
10230200	GF Dallas Grades 1-3 Local	100	1000	1023	2	511800	Salaries - Art,Music,PE	0	16,425.28
10230300	GF Hiram E. Grades 1-3Local	100	1000	1023	3	511800	Salaries - Art,Music,PE	0	17,847.42
10230500	GF McGarity Grades 1-3Local	100	1000	1023	5	511800	Salaries - Art,Music,PE	0	17,916.88
10230600	GF New GA Grades 1-3Local	100	1000	1023	6	511800	Salaries - Art,Music,PE	0	14,051.04
10230800	GF Union Grades 1-3Local	100	1000	1023	8	511800	Salaries - Art,Music,PE	0	19,535.42
10231400	GF Shelton Grades 1-3Local	100	1000	1023	14	511800	Salaries - Art,Music,PE	0	37,515.67
10231500	GF Northside Grades 1-3Local	100	1000	1023	15	511800	Salaries - Art,Music,PE	0	15,681.57
10231600	GF Panter Grades 1-3Local	100	1000	1023	16	511800	Salaries - Art,Music,PE	0	8,992.98
10231800	GF Nebo Grades 1-3Local	100	1000	1023	18	511800	Salaries - Art,Music,PE	0	18,811.85
10231900	GF Roberts Grades 1-3Local	100	1000	1023	19	511800	Salaries - Art,Music,PE	0	26,002.53
10232000	GF Allgood Grades 1-3Local	100	1000	1023	20	511800	Salaries - Art,Music,PE	0	31,354.20
10232300	GF Baggett Grades 1-3Local	100	1000	1023	23	511800	Salaries - Art,Music,PE	0	15,984.75
10232400	GF Russom G1-3Local	100	1000	1023	24	511800	Salaries - Art,Music,PE	0	16,832.70
10232500	GF Poole Grades 1-3Local	100	1000	1023	25	511800	Salaries - Art,Music,PE	0	7,316.46
10232600	GF Dugan Grades 1-3Local	100	1000	1023	26	511800	Salaries - Art,Music,PE	0	30,130.01
10233100	GF BurntHickoryGrades4-5 Local	100	1000	1023	31	511800	Salaries - Art,Music,PE	0	26,079.15
10233200	GF RagsdaleGrades4-5 Local	100	1000	1023	32	511800	Salaries - Art,Music,PE	0	6,489.80
10233300	GF HutchensGrades4-5 Local	100	1000	1023	33	511800	Salaries - Art,Music,PE	0	18,292.47
10233400	GF Abney Grades 1-3 Local	100	1000	1023	34	511800	Salaries - Art,Music,PE	0	46,332.07
10239900	GF District Grades 1-3 Loc	100	1000	1023	99	511800	Salaries - Art,Music,PE	0	22,864.09
10230200	GF Dallas Grades 1-3 Local	100	1000	1023	2	517200	Salaries - Elem Counselors	0	13,470.99
10230300	GF Hiram E. Grades 1-3Local	100	1000	1023	3	517200	Salaries - Elem Counselors	0	17,980.49
10230500	GF McGarity Grades 1-3Local	100	1000	1023	5	517200	Salaries - Elem Counselors	0	11,828.97
10230600	GF New GA Grades 1-3Local	100	1000	1023	6	517200	Salaries - Elem Counselors	0	12,499.87
10230800	GF Union Grades 1-3Local	100	1000	1023	8	517200	Salaries - Elem Counselors	0	14,581.43
10231400	GF Shelton Grades 1-3Local	100	1000	1023	14	517200	Salaries - Elem Counselors	0	15,925.40
10231500	GF Northside Grades 1-3Local	100	1000	1023	15	517200	Salaries - Elem Counselors	0	14,483.88
10231600	GF Panter Grades 1-3Local	100	1000	1023	16	517200	Salaries - Elem Counselors	0	12,947.55
10231800	GF Nebo Grades 1-3Local	100	1000	1023	18	517200	Salaries - Elem Counselors	0	11,776.15
10231900	GF Roberts Grades 1-3Local	100	1000	1023	19	517200	Salaries - Elem Counselors	0	11,983.77
10232000	GF Allgood Grades 1-3Local	100	1000	1023	20	517200	Salaries - Elem Counselors	0	14,718.40
10232300	GF Baggett Grades 1-3Local	100	1000	1023	23	517200	Salaries - Elem Counselors	0	11,256.54
10232400	GF Russom G1-3Local	100	1000	1023	24	517200	Salaries - Elem Counselors	0	19,045.73
10232500	GF Poole Grades 1-3Local	100	1000	1023	25	517200	Salaries - Elem Counselors	0	10,343.24
10232600	GF Dugan Grades 1-3Local	100	1000	1023	26	517200	Salaries - Elem Counselors	0	10,174.90
10233100	GF BurntHickoryGrades4-5 Local	100	1000	1023	31	517200	Salaries - Elem Counselors	0	22,111.68
10233200	GF RagsdaleGrades4-5 Local	100	1000	1023	32	517200	Salaries - Elem Counselors	0	12,037.76
10233300	GF HutchensGrades4-5 Local	100	1000	1023	33	517200	Salaries - Elem Counselors	0	13,470.99
10233400	GF Abney Grades 1-3 Local	100	1000	1023	34	517200	Salaries - Elem Counselors	0	24,391.97
10230200	GF Dallas Grades 1-3 Local	100	1000	1023	2	521000	Benefits - State Health Ins	0	20,471.81
10230300	GF Hiram E. Grades 1-3Local	100	1000	1023	3	521000	Benefits - State Health Ins	0	38,012.76
10230500	GF McGarity Grades 1-3Local	100	1000	1023	5	521000	Benefits - State Health Ins	0	23,784.19
10230600	GF New GA Grades 1-3Local	100	1000	1023	6	521000	Benefits - State Health Ins	0	14,431.27
10230800	GF Union Grades 1-3Local	100	1000	1023	8	521000	Benefits - State Health Ins	0	26,750.97
10231400	GF Shelton Grades 1-3Local	100	1000	1023	14	521000	Benefits - State Health Ins	0	40,838.21
10231500	GF Northside Grades 1-3Local	100	1000	1023	15	521000	Benefits - State Health Ins	0	28,372.69
10231600	GF Panter Grades 1-3Local	100	1000	1023	16	521000	Benefits - State Health Ins	0	20,801.24
10231800	GF Nebo Grades 1-3Local	100	1000	1023	18	521000	Benefits - State Health Ins	0	18,141.19
10231900	GF Roberts Grades 1-3Local	100	1000	1023	19	521000	Benefits - State Health Ins	0	30,591.00
10232000	GF Allgood Grades 1-3Local	100	1000	1023	20	521000	Benefits - State Health Ins	0	33,445.54
10232300	GF Baggett Grades 1-3Local	100	1000	1023	23	521000	Benefits - State Health Ins	0	24,110.93
10232400	GF Russom G1-3Local	100	1000	1023	24	521000	Benefits - State Health Ins	0	34,009.06
10232500	GF Poole Grades 1-3Local	100	1000	1023	25	521000	Benefits - State Health Ins	0	28,581.82
10232600	GF Dugan Grades 1-3Local	100	1000	1023	26	521000	Benefits - State Health Ins	0	20,037.50
10233100	GF BurntHickoryGrades4-5 Local	100	1000	1023	31	521000	Benefits - State Health Ins	0	39,269.38
10233200	GF RagsdaleGrades4-5 Local	100	1000	1023	32	521000	Benefits - State Health Ins	0	24,259.53
10233300	GF HutchensGrades4-5 Local	100	1000	1023	33	521000	Benefits - State Health Ins	0	24,392.33
10233400	GF Abney Grades 1-3 Local	100	1000	1023	34	521000	Benefits - State Health Ins	0	53,601.26
10239900	GF District Grades 1-3 Loc	100	1000	1023	99	521000	Benefits - State Health Ins	0	8,309.71
10230200	GF Dallas Grades 1-3 Local	100	1000	1023	2	522000	Benefits - FICA	0	8,853.79
10230300	GF Hiram E. Grades 1-3Local	100	1000	1023	3	522000	Benefits - FICA	0	14,254.45
10230500	GF McGarity Grades 1-3Local	100	1000	1023	5	522000	Benefits - FICA	0	12,501.07
10230600	GF New GA Grades 1-3Local	100	1000	1023	6	522000	Benefits - FICA	0	6,567.79
10230800	GF Union Grades 1-3Local	100	1000	1023	8	522000	Benefits - FICA	0	9,850.88
10231400	GF Shelton Grades 1-3Local	100	1000	1023	14	522000	Benefits - FICA	0	20,211.47
10231500	GF Northside Grades 1-3Local	100	1000	1023	15	522000	Benefits - FICA	0	12,243.65
10231600	GF Panter Grades 1-3Local	100	1000	1023	16	522000	Benefits - FICA	0	9,989.53
10231800	GF Nebo Grades 1-3Local	100	1000	1023	18	522000	Benefits - FICA	0	10,913.39

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
10231900	GF Roberts Grades 1-3Local	100	1000	1023	19	522000	Benefits - FICA	0	12,903.18
10232000	GF Allgood Grades 1-3Local	100	1000	1023	20	522000	Benefits - FICA	0	16,976.96
10232300	GF Baggett Grades 1-3Local	100	1000	1023	23	522000	Benefits - FICA	0	11,075.51
10232400	GF Russom G1-3Local	100	1000	1023	24	522000	Benefits - FICA	0	14,820.58
10232500	GF Poole Grades 1-3Local	100	1000	1023	25	522000	Benefits - FICA	0	8,283.82
10232600	GF Dugan Grades 1-3Local	100	1000	1023	26	522000	Benefits - FICA	0	12,070.32
10233100	GF BurntHickoryGrades4-5 Local	100	1000	1023	31	522000	Benefits - FICA	0	18,016.47
10233200	GFRagsdaleGrades4-5 Local	100	1000	1023	32	522000	Benefits - FICA	0	10,309.04
10233300	GF HutchensGrades4-5 Local	100	1000	1023	33	522000	Benefits - FICA	0	13,300.20
10233400	GF Abney Grades 1-3 Local	100	1000	1023	34	522000	Benefits - FICA	0	24,365.13
10239900	GF District Grades 1-3 Loc	100	1000	1023	99	522000	Benefits - FICA	0	3,812.64
10230200	GF Dallas Grades 1-3 Local	100	1000	1023	2	522100	Benefits - Medicare	0	2,070.64
10230300	GF Hiram E. Grades 1-3Local	100	1000	1023	3	522100	Benefits - Medicare	0	3,332.61
10230500	GF McGarity Grades 1-3Local	100	1000	1023	5	522100	Benefits - Medicare	0	2,924.34
10230600	GF New GA Grades 1-3Local	100	1000	1023	6	522100	Benefits - Medicare	0	1,536.01
10230800	GF Union Grades 1-3Local	100	1000	1023	8	522100	Benefits - Medicare	0	2,304.00
10231400	GF Shelton Grades 1-3Local	100	1000	1023	14	522100	Benefits - Medicare	0	4,727.27
10231500	GF Northside Grades 1-3Local	100	1000	1023	15	522100	Benefits - Medicare	0	2,863.68
10231600	GF Panter Grades 1-3Local	100	1000	1023	16	522100	Benefits - Medicare	0	2,336.33
10231800	GF Nebo Grades 1-3Local	100	1000	1023	18	522100	Benefits - Medicare	0	2,550.58
10231900	GF Roberts Grades 1-3Local	100	1000	1023	19	522100	Benefits - Medicare	0	3,017.86
10232000	GF Allgood Grades 1-3Local	100	1000	1023	20	522100	Benefits - Medicare	0	3,969.08
10232300	GF Baggett Grades 1-3Local	100	1000	1023	23	522100	Benefits - Medicare	0	2,590.33
10232400	GF Russom G1-3Local	100	1000	1023	24	522100	Benefits - Medicare	0	3,466.14
10232500	GF Poole Grades 1-3Local	100	1000	1023	25	522100	Benefits - Medicare	0	1,936.31
10232600	GF Dugan Grades 1-3Local	100	1000	1023	26	522100	Benefits - Medicare	0	2,823.07
10233100	GF BurntHickoryGrades4-5 Local	100	1000	1023	31	522100	Benefits - Medicare	0	4,213.64
10233200	GFRagsdaleGrades4-5 Local	100	1000	1023	32	522100	Benefits - Medicare	0	2,411.96
10233300	GF HutchensGrades4-5 Local	100	1000	1023	33	522100	Benefits - Medicare	0	3,110.67
10233400	GF Abney Grades 1-3 Local	100	1000	1023	34	522100	Benefits - Medicare	0	5,698.71
10239900	GF District Grades 1-3 Loc	100	1000	1023	99	522100	Benefits - Medicare	0	891.65
10230200	GF Dallas Grades 1-3 Local	100	1000	1023	2	523000	Benefits - Teacher Retirement	0	27,076.49
10230300	GF Hiram E. Grades 1-3Local	100	1000	1023	3	523000	Benefits - Teacher Retirement	0	41,263.90
10230500	GF McGarity Grades 1-3Local	100	1000	1023	5	523000	Benefits - Teacher Retirement	0	37,081.72
10230600	GF New GA Grades 1-3Local	100	1000	1023	6	523000	Benefits - Teacher Retirement	0	21,060.93
10230800	GF Union Grades 1-3Local	100	1000	1023	8	523000	Benefits - Teacher Retirement	0	30,122.87
10231400	GF Shelton Grades 1-3Local	100	1000	1023	14	523000	Benefits - Teacher Retirement	0	62,071.95
10231500	GF Northside Grades 1-3Local	100	1000	1023	15	523000	Benefits - Teacher Retirement	0	36,680.81
10231600	GF Panter Grades 1-3Local	100	1000	1023	16	523000	Benefits - Teacher Retirement	0	25,962.39
10231800	GF Nebo Grades 1-3Local	100	1000	1023	18	523000	Benefits - Teacher Retirement	0	33,144.28
10231900	GF Roberts Grades 1-3Local	100	1000	1023	19	523000	Benefits - Teacher Retirement	0	39,750.55
10232000	GF Allgood Grades 1-3Local	100	1000	1023	20	523000	Benefits - Teacher Retirement	0	50,800.51
10232300	GF Baggett Grades 1-3Local	100	1000	1023	23	523000	Benefits - Teacher Retirement	0	34,234.88
10232400	GF Russom G1-3Local	100	1000	1023	24	523000	Benefits - Teacher Retirement	0	42,263.79
10232500	GF Poole Grades 1-3Local	100	1000	1023	25	523000	Benefits - Teacher Retirement	0	23,024.48
10232600	GF Dugan Grades 1-3Local	100	1000	1023	26	523000	Benefits - Teacher Retirement	0	36,575.93
10233100	GF BurntHickoryGrades4-5 Local	100	1000	1023	31	523000	Benefits - Teacher Retirement	0	55,740.17
10233200	GFRagsdaleGrades4-5 Local	100	1000	1023	32	523000	Benefits - Teacher Retirement	0	28,573.05
10233300	GF HutchensGrades4-5 Local	100	1000	1023	33	523000	Benefits - Teacher Retirement	0	37,580.59
10233400	GF Abney Grades 1-3 Local	100	1000	1023	34	523000	Benefits - Teacher Retirement	0	73,342.85
10239900	GF District Grades 1-3 Loc	100	1000	1023	99	523000	Benefits - Teacher Retirement	0	12,169.32
10230200	GF Dallas Grades 1-3 Local	100	1000	1023	2	529000	Benefits - Other Emp Benefits	0	1,131.00
10230300	GF Hiram E. Grades 1-3Local	100	1000	1023	3	529000	Benefits - Other Emp Benefits	0	1,794.00
10230500	GF McGarity Grades 1-3Local	100	1000	1023	5	529000	Benefits - Other Emp Benefits	0	1,599.00
10230600	GF New GA Grades 1-3Local	100	1000	1023	6	529000	Benefits - Other Emp Benefits	0	897.00
10230800	GF Union Grades 1-3Local	100	1000	1023	8	529000	Benefits - Other Emp Benefits	0	1,326.00
10231400	GF Shelton Grades 1-3Local	100	1000	1023	14	529000	Benefits - Other Emp Benefits	0	2,574.00
10231500	GF Northside Grades 1-3Local	100	1000	1023	15	529000	Benefits - Other Emp Benefits	0	1,482.00
10231600	GF Panter Grades 1-3Local	100	1000	1023	16	529000	Benefits - Other Emp Benefits	0	1,287.00
10231800	GF Nebo Grades 1-3Local	100	1000	1023	18	529000	Benefits - Other Emp Benefits	0	1,482.00
10231900	GF Roberts Grades 1-3Local	100	1000	1023	19	529000	Benefits - Other Emp Benefits	0	1,443.00
10232000	GF Allgood Grades 1-3Local	100	1000	1023	20	529000	Benefits - Other Emp Benefits	0	2,184.00
10232300	GF Baggett Grades 1-3Local	100	1000	1023	23	529000	Benefits - Other Emp Benefits	0	1,326.00
10232400	GF Russom G1-3Local	100	1000	1023	24	529000	Benefits - Other Emp Benefits	0	1,872.00
10232500	GF Poole Grades 1-3Local	100	1000	1023	25	529000	Benefits - Other Emp Benefits	0	1,209.00
10232600	GF Dugan Grades 1-3Local	100	1000	1023	26	529000	Benefits - Other Emp Benefits	0	1,521.00
10233100	GF BurntHickoryGrades4-5 Local	100	1000	1023	31	529000	Benefits - Other Emp Benefits	0	2,262.00
10233200	GFRagsdaleGrades4-5 Local	100	1000	1023	32	529000	Benefits - Other Emp Benefits	0	1,209.00
10233300	GF HutchensGrades4-5 Local	100	1000	1023	33	529000	Benefits - Other Emp Benefits	0	1,482.00
10233400	GF Abney Grades 1-3 Local	100	1000	1023	34	529000	Benefits - Other Emp Benefits	0	3,042.00
10239900	GF District Grades 1-3 Loc	100	1000	1023	99	529000	Benefits - Other Emp Benefits	0	468.00
10230200	GF Dallas Grades 1-3 Local	100	1000	1023	2	529001	Benefits - FSA Admin Cost	0	86.91
10230300	GF Hiram E. Grades 1-3Local	100	1000	1023	3	529001	Benefits - FSA Admin Cost	0	163.39
10230500	GF McGarity Grades 1-3Local	100	1000	1023	5	529001	Benefits - FSA Admin Cost	0	130.06
10230600	GF New GA Grades 1-3Local	100	1000	1023	6	529001	Benefits - FSA Admin Cost	0	82.27
10230800	GF Union Grades 1-3Local	100	1000	1023	8	529001	Benefits - FSA Admin Cost	0	116.55
10231400	GF Shelton Grades 1-3Local	100	1000	1023	14	529001	Benefits - FSA Admin Cost	0	231.31
10231500	GF Northside Grades 1-3Local	100	1000	1023	15	529001	Benefits - FSA Admin Cost	0	114.09

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
10231600	GF Panter Grades 1-3Local	100	1000	1023	16	529001	Benefits - FSA Admin Cost	0	103.15
10231800	GF Nebo Grades 1-3Local	100	1000	1023	18	529001	Benefits - FSA Admin Cost	0	132.15
10231900	GF Roberts Grades 1-3Local	100	1000	1023	19	529001	Benefits - FSA Admin Cost	0	137.54
10232000	GF Allgood Grades 1-3Local	100	1000	1023	20	529001	Benefits - FSA Admin Cost	0	179.55
10232300	GF Baggett Grades 1-3Local	100	1000	1023	23	529001	Benefits - FSA Admin Cost	0	126.51
10232400	GF Russom G1-3Local	100	1000	1023	24	529001	Benefits - FSA Admin Cost	0	167.52
10232500	GF Poole Grades 1-3Local	100	1000	1023	25	529001	Benefits - FSA Admin Cost	0	93.62
10232600	GF Dugan Grades 1-3Local	100	1000	1023	26	529001	Benefits - FSA Admin Cost	0	131.66
10233100	GF BurntHickoryGrades4-5 Local	100	1000	1023	31	529001	Benefits - FSA Admin Cost	0	199.77
10233200	GFRagsdaleGrades4-5 Local	100	1000	1023	32	529001	Benefits - FSA Admin Cost	0	103.87
10233300	GF HutchensGrades4-5 Local	100	1000	1023	33	529001	Benefits - FSA Admin Cost	0	134.55
10233400	GF Abney Grades 1-3 Local	100	1000	1023	34	529001	Benefits - FSA Admin Cost	0	261.93
10239900	GF District Grades 1-3 Loc	100	1000	1023	99	529001	Benefits - FSA Admin Cost	0	40.65
10411200	GF E.P.H.S Grades 9-12	100	1000	1041	12	511000	Salaries - Teachers	0	2,874,228.72
104112HB	GF EPHS HomeBound	100	1000	1041	12	511000	Salaries - Teachers	HB	2,563.56
10411300	GF P.C.H.S. Grades 9-12	100	1000	1041	13	511000	Salaries - Teachers	0	2,972,261.94
10412100	GF H.H.S. Grades 9-12	100	1000	1041	21	511000	Salaries - Teachers	0	2,419,179.13
104121HB	GF HHS HomeBound	100	1000	1041	21	511000	Salaries - Teachers	HB	121.67
10412800	GF S.P.H.S. Grades 9-12	100	1000	1041	28	511000	Salaries - Teachers	0	2,839,179.49
104128HB	GF SPHS HomeBound	100	1000	1041	28	511000	Salaries - Teachers	HB	-
10413000	GF NPHS Grades 9-12	100	1000	1041	30	511000	Salaries - Teachers	0	4,103,709.45
10411200	GF E.P.H.S Grades 9-12	100	1000	1041	12	511300	Sal - Sub Teachers/Temp Employ	0	-
10411200	GF E.P.H.S Grades 9-12	100	1000	1041	12	511400	Salaries-CL Sub/Temp Employ	0	137.14
10411300	GF P.C.H.S. Grades 9-12	100	1000	1041	13	511400	Salaries-CL Sub/Temp Employ	0	906.67
10412800	GF S.P.H.S. Grades 9-12	100	1000	1041	28	511400	Salaries-CL Sub/Temp Employ	0	651.43
10413000	GF NPHS Grades 9-12	100	1000	1041	30	511400	Salaries-CL Sub/Temp Employ	0	1,851.43
10411200	GF E.P.H.S Grades 9-12	100	1000	1041	12	511800	Salaries - Art,Music,PE	0	628,898.53
10411300	GF P.C.H.S. Grades 9-12	100	1000	1041	13	511800	Salaries - Art,Music,PE	0	561,312.57
10412100	GF H.H.S. Grades 9-12	100	1000	1041	21	511800	Salaries - Art,Music,PE	0	443,467.74
10412800	GF S.P.H.S. Grades 9-12	100	1000	1041	28	511800	Salaries - Art,Music,PE	0	612,043.06
10413000	GF NPHS Grades 9-12	100	1000	1041	30	511800	Salaries - Art,Music,PE	0	676,146.70
10411200	GF E.P.H.S Grades 9-12	100	1000	1041	12	514000	Salaries - Parapros	0	18,117.79
10411300	GF P.C.H.S. Grades 9-12	100	1000	1041	13	514000	Salaries - Parapros	0	21,743.97
10412100	GF H.H.S. Grades 9-12	100	1000	1041	21	514000	Salaries - Parapros	0	18,710.02
10412800	GF S.P.H.S. Grades 9-12	100	1000	1041	28	514000	Salaries - Parapros	0	18,852.99
10413000	GF NPHS Grades 9-12	100	1000	1041	30	514000	Salaries - Parapros	0	17,244.45
10411200	GF E.P.H.S Grades 9-12	100	1000	1041	12	514200	Salaries - Clerical	0	28,076.90
10411300	GF P.C.H.S. Grades 9-12	100	1000	1041	13	514200	Salaries - Clerical	0	28,681.34
10412100	GF H.H.S. Grades 9-12	100	1000	1041	21	514200	Salaries - Clerical	0	28,814.43
10412800	GF S.P.H.S. Grades 9-12	100	1000	1041	28	514200	Salaries - Clerical	0	28,694.64
10413000	GF NPHS Grades 9-12	100	1000	1041	30	514200	Salaries - Clerical	0	26,963.19
10411200	GF E.P.H.S Grades 9-12	100	1000	1041	12	517300	Salaries - Secondary Counselor	0	363,452.52
10411300	GF P.C.H.S. Grades 9-12	100	1000	1041	13	517300	Salaries - Secondary Counselor	0	288,856.18
10412100	GF H.H.S. Grades 9-12	100	1000	1041	21	517300	Salaries - Secondary Counselor	0	227,606.35
10412800	GF S.P.H.S. Grades 9-12	100	1000	1041	28	517300	Salaries - Secondary Counselor	0	338,245.07
10413000	GF NPHS Grades 9-12	100	1000	1041	30	517300	Salaries - Secondary Counselor	0	370,019.16
10411200	GF E.P.H.S Grades 9-12	100	1000	1041	12	521000	Benefits - State Health Ins	0	594,235.90
10411300	GF P.C.H.S. Grades 9-12	100	1000	1041	13	521000	Benefits - State Health Ins	0	616,853.66
10412100	GF H.H.S. Grades 9-12	100	1000	1041	21	521000	Benefits - State Health Ins	0	520,151.89
10412800	GF S.P.H.S. Grades 9-12	100	1000	1041	28	521000	Benefits - State Health Ins	0	610,949.05
10413000	GF NPHS Grades 9-12	100	1000	1041	30	521000	Benefits - State Health Ins	0	810,055.66
10411200	GF E.P.H.S Grades 9-12	100	1000	1041	12	522000	Benefits - FICA	0	227,507.34
104112HB	GF EPHS HomeBound	100	1000	1041	12	522000	Benefits - FICA	HB	158.93
10411300	GF P.C.H.S. Grades 9-12	100	1000	1041	13	522000	Benefits - FICA	0	224,757.44
10412100	GF H.H.S. Grades 9-12	100	1000	1041	21	522000	Benefits - FICA	0	183,423.71
104121HB	GF HHS HomeBound	100	1000	1041	21	522000	Benefits - FICA	HB	7.53
10412800	GF S.P.H.S. Grades 9-12	100	1000	1041	28	522000	Benefits - FICA	0	221,812.70
104128HB	GF SPHS HomeBound	100	1000	1041	28	522000	Benefits - FICA	HB	-
10413000	GF NPHS Grades 9-12	100	1000	1041	30	522000	Benefits - FICA	0	302,332.41
10411200	GF E.P.H.S Grades 9-12	100	1000	1041	12	522100	Benefits - Medicare	0	53,317.43
104112HB	GF EPHS HomeBound	100	1000	1041	12	522100	Benefits - Medicare	HB	34.99
10411300	GF P.C.H.S. Grades 9-12	100	1000	1041	13	522100	Benefits - Medicare	0	52,654.63
10412100	GF H.H.S. Grades 9-12	100	1000	1041	21	522100	Benefits - Medicare	0	42,980.82
104121HB	GF HHS HomeBound	100	1000	1041	21	522100	Benefits - Medicare	HB	1.66
10412800	GF S.P.H.S. Grades 9-12	100	1000	1041	28	522100	Benefits - Medicare	0	51,971.68
104128HB	GF SPHS HomeBound	100	1000	1041	28	522100	Benefits - Medicare	HB	-
10413000	GF NPHS Grades 9-12	100	1000	1041	30	522100	Benefits - Medicare	0	70,797.78
10411200	GF E.P.H.S Grades 9-12	100	1000	1041	12	523000	Benefits - Teacher Retirement	0	741,557.47
10411300	GF P.C.H.S. Grades 9-12	100	1000	1041	13	523000	Benefits - Teacher Retirement	0	735,256.24
10412100	GF H.H.S. Grades 9-12	100	1000	1041	21	523000	Benefits - Teacher Retirement	0	613,233.34
10412800	GF S.P.H.S. Grades 9-12	100	1000	1041	28	523000	Benefits - Teacher Retirement	0	739,354.80
10413000	GF NPHS Grades 9-12	100	1000	1041	30	523000	Benefits - Teacher Retirement	0	982,407.74
10411200	GF E.P.H.S Grades 9-12	100	1000	1041	12	529000	Benefits - Other Emp Benefits	0	156.00
10411300	GF P.C.H.S. Grades 9-12	100	1000	1041	13	529000	Benefits - Other Emp Benefits	0	156.00
10412100	GF H.H.S. Grades 9-12	100	1000	1041	21	529000	Benefits - Other Emp Benefits	0	156.00
10412800	GF S.P.H.S. Grades 9-12	100	1000	1041	28	529000	Benefits - Other Emp Benefits	0	156.00
10413000	GF NPHS Grades 9-12	100	1000	1041	30	529000	Benefits - Other Emp Benefits	0	156.00
10411200	GF E.P.H.S Grades 9-12	100	1000	1041	12	529001	Benefits - FSA Admin Cost	0	2,714.79

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
10411300	GF P.C.H.S. Grades 9-12	100	1000	1041	13	529001	Benefits - FSA Admin Cost	0	2,767.54
10412100	GF H.H.S. Grades 9-12	100	1000	1041	21	529001	Benefits - FSA Admin Cost	0	2,279.01
10412800	GF S.P.H.S. Grades 9-12	100	1000	1041	28	529001	Benefits - FSA Admin Cost	0	2,920.51
10413000	GF NPHS Grades 9-12	100	1000	1041	30	529001	Benefits - FSA Admin Cost	0	3,575.90
104199HB	GF Dist Level HomeBound	100	1000	1041	99	532100	Contracted Services - Teachers	HB	2,500.00
104112MC	GF E.P.H.S Grades 9-12 Mu/Band	100	1000	1041	12	543000	All Other Except Bldg Maint	MC	-
10412100	GF H.H.S. Grades 9-12	100	1000	1041	21	543000	All Other Except Bldg Maint	0	-
104128CH	GF SPHS Grades 9-12 Chorus	100	1000	1041	28	543000	All Other Except Bldg Maint	CH	-
104128MC	GF S.P.H.S Grades 9-12 Mu/Band	100	1000	1041	28	543000	All Other Except Bldg Maint	MC	-
104128SC	GF S.P.H.S. Grades 9-12 Science	100	1000	1041	28	543000	All Other Except Bldg Maint	SC	-
10411200	GF E.P.H.S Grades 9-12	100	1000	1041	12	543002	Copy Machine Maint	0	11,608.00
10411300	GF P.C.H.S. Grades 9-12	100	1000	1041	13	543002	Copy Machine Maint	0	12,338.00
10412100	GF H.H.S. Grades 9-12	100	1000	1041	21	543002	Copy Machine Maint	0	9,565.00
10412800	GF S.P.H.S. Grades 9-12	100	1000	1041	28	543002	Copy Machine Maint	0	11,976.00
10413000	GF NPHS Grades 9-12	100	1000	1041	30	543002	Copy Machine Maint	0	16,842.00
104130DR	GF N.P.H.S Grades 9-12 Drama	100	1000	1041	30	544400	Other Rentals	DR	-
104112LA	GF E.P.H.S Grades 9-12 LA	100	1000	1041	12	553000	Communication	LA	-
104112CH	GF EPHS Grades 9-12 Chorus	100	1000	1041	12	553200	Communication_Web Based Subscr	CH	-
104112FL	GF E.P.H.S Grade 9-12 FL	100	1000	1041	12	553200	Communication_Web Based Subscr	FL	-
104112LA	GF E.P.H.S Grades 9-12 LA	100	1000	1041	12	553200	Communication_Web Based Subscr	LA	-
104112MA	GF E.P.H.S Grades 9-12 Math	100	1000	1041	12	553200	Communication_Web Based Subscr	MA	-
104112SC	GF E.P.H.S Grades 9-12 Science	100	1000	1041	12	553200	Communication_Web Based Subscr	SC	-
104113CH	GF PCHS Grades 9-12 Chorus	100	1000	1041	13	553200	Communication_Web Based Subscr	CH	-
104113FL	GF P.C.H.S. Grade 9-12 FL	100	1000	1041	13	553200	Communication_Web Based Subscr	FL	-
104113SS	GF P.C.H.S Grade 9-12 SStudies	100	1000	1041	13	553200	Communication_Web Based Subscr	SS	-
104121DR	GF H.H.S. Grades 9-12 Drama	100	1000	1041	21	553200	Communication_Web Based Subscr	DR	-
104121FL	GF H.H.S. Grade 9-12 FL	100	1000	1041	21	553200	Communication_Web Based Subscr	FL	-
104121SC	GF H.H.S. Grades 9-12 Science	100	1000	1041	21	553200	Communication_Web Based Subscr	SC	-
104121SS	GF H.H.S. Grade 9-12 SStudies	100	1000	1041	21	553200	Communication_Web Based Subscr	SS	-
104128CH	GF SPHS Grades 9-12 Chorus	100	1000	1041	28	553200	Communication_Web Based Subscr	CH	-
104128FL	GF S.P.H.S. Grades 9-12 FL	100	1000	1041	28	553200	Communication_Web Based Subscr	FL	-
104128MA	GF S.P.H.S. Grades 9-12 Math	100	1000	1041	28	553200	Communication_Web Based Subscr	MA	-
104128PE	GF S.P.H.S. Grades 9-12 H/PE	100	1000	1041	28	553200	Communication_Web Based Subscr	PE	-
104128SC	GF S.P.H.S. Grades 9-12 Science	100	1000	1041	28	553200	Communication_Web Based Subscr	SC	-
104130CH	GF NPHS Grades 9-12 Chorus	100	1000	1041	30	553200	Communication_Web Based Subscr	CH	-
104130LA	GF N.P.H.S. Grades 9-12 LA	100	1000	1041	30	553200	Communication_Web Based Subscr	LA	-
104130SC	GF NPHS Grades 9-12 Science	100	1000	1041	30	553200	Communication_Web Based Subscr	SC	-
104130SS	GF N.P.H.S. Grades 9-12 SStudi	100	1000	1041	30	553200	Communication_Web Based Subscr	SS	-
104121GC	GF H.H.S. Grades 9-12 Guid	100	1000	1041	21	558002	Travel - Lodging	GC	-
104121GC	GF H.H.S. Grades 9-12 Guid	100	1000	1041	21	558003	Travel - Meals	GC	-
104121GC	GF H.H.S. Grades 9-12 Guid	100	1000	1041	21	558004	Travel - Conference	GC	-
10411200	GF E.P.H.S Grades 9-12	100	1000	1041	12	561001	Supplies	0	38,570.76
104112AR	GF E.P.H.S Grades 9-12 Art	100	1000	1041	12	561001	Supplies	AR	-
104112CH	GF EPHS Grades 9-12 Chorus	100	1000	1041	12	561001	Supplies	CH	-
104112DR	GF EPHS Grades 9-12 Drama	100	1000	1041	12	561001	Supplies	DR	-
104112FL	GF E.P.H.S Grade 9-12 FL	100	1000	1041	12	561001	Supplies	FL	-
104112GC	GF E.P.H.S Grades 9-12 Guid	100	1000	1041	12	561001	Supplies	GC	-
104112LA	GF E.P.H.S Grades 9-12 LA	100	1000	1041	12	561001	Supplies	LA	-
104112MA	GF E.P.H.S Grades 9-12 Math	100	1000	1041	12	561001	Supplies	MA	-
104112MC	GF E.P.H.S Grades 9-12 Mu/Band	100	1000	1041	12	561001	Supplies	MC	-
104112PE	GF E.P.H.S Grades 9-12 H/PE	100	1000	1041	12	561001	Supplies	PE	-
104112SC	GF E.P.H.S Grades 9-12 Science	100	1000	1041	12	561001	Supplies	SC	-
104112SS	GF E.P.H.S Grade 9-12 SStudies	100	1000	1041	12	561001	Supplies	SS	-
10411300	GF P.C.H.S. Grades 9-12	100	1000	1041	13	561001	Supplies	0	39,524.17
104113AR	GF P.C.H.S. Grades 9-12 Art	100	1000	1041	13	561001	Supplies	AR	-
104113CH	GF PCHS Grades 9-12 Chorus	100	1000	1041	13	561001	Supplies	CH	-
104113DR	GF P.C.H.S Grades 9-12 Drama	100	1000	1041	13	561001	Supplies	DR	-
104113FL	GF P.C.H.S. Grade 9-12 FL	100	1000	1041	13	561001	Supplies	FL	-
104113GC	GF P.C.H.S Grades 9-12 Guid	100	1000	1041	13	561001	Supplies	GC	-
104113LA	GF P.C.H.S. Grades 9-12 LA	100	1000	1041	13	561001	Supplies	LA	-
104113MA	GF P.C.H.S. Grades 9-12 Math	100	1000	1041	13	561001	Supplies	MA	-
104113MC	GF P.C.H.S Grades 9-12 Mu/Band	100	1000	1041	13	561001	Supplies	MC	-
104113PE	GF P.C.H.S Grades 9-12 H/PE	100	1000	1041	13	561001	Supplies	PE	-
104113SC	GF P.C.H.S Grades 9-12 Science	100	1000	1041	13	561001	Supplies	SC	-
104113SS	GF P.C.H.S Grade 9-12 SStudies	100	1000	1041	13	561001	Supplies	SS	-
10412100	GF H.H.S. Grades 9-12	100	1000	1041	21	561001	Supplies	0	32,419.01
104121AR	GF H.H.S. Grades 9-12 Art	100	1000	1041	21	561001	Supplies	AR	-
104121CH	GF HHS Grades 9-12 Chorus	100	1000	1041	21	561001	Supplies	CH	-
104121DR	GF H.H.S. Grades 9-12 Drama	100	1000	1041	21	561001	Supplies	DR	-
104121FL	GF H.H.S. Grade 9-12 FL	100	1000	1041	21	561001	Supplies	FL	-
104121GC	GF H.H.S. Grades 9-12 Guid	100	1000	1041	21	561001	Supplies	GC	-
104121LA	GF H.H.S. Grades 9-12 LA	100	1000	1041	21	561001	Supplies	LA	-
104121MA	GF H.H.S. Grades 9-12 Math	100	1000	1041	21	561001	Supplies	MA	-
104121MC	GF H.H.S. Grades 9-12 Mu/Band	100	1000	1041	21	561001	Supplies	MC	-
104121PE	GF H.H.S. Grades 9-12 H/PE	100	1000	1041	21	561001	Supplies	PE	-
104121SC	GF H.H.S. Grades 9-12 Science	100	1000	1041	21	561001	Supplies	SC	-
104121SS	GF H.H.S. Grade 9-12 SStudies	100	1000	1041	21	561001	Supplies	SS	-
10412800	GF S.P.H.S. Grades 9-12	100	1000	1041	28	561001	Supplies	0	41,363.96

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
104128AR	GF S.P.H.S. Grades 9-12 Art	100	1000	1041	28	561001	Supplies	AR	-
104128DR	GF S.P.H.S. Grades 9-12 Drama	100	1000	1041	28	561001	Supplies	DR	-
104128FL	GF S.P.H.S. Grades 9-12 FL	100	1000	1041	28	561001	Supplies	FL	-
104128GC	GF S.P.H.S. Grades 9-12 Guid	100	1000	1041	28	561001	Supplies	GC	-
104128LA	GF S.P.H.S. Grades 9-12 LA	100	1000	1041	28	561001	Supplies	LA	-
104128MA	GF S.P.H.S. Grades 9-12 Math	100	1000	1041	28	561001	Supplies	MA	-
104128PE	GF S.P.H.S. Grades 9-12 H/PE	100	1000	1041	28	561001	Supplies	PE	-
104128SC	GF S.P.H.S. Grades 9-12 Science	100	1000	1041	28	561001	Supplies	SC	-
104128SS	GF S.P.H.S. Grades 9-12 SStudi	100	1000	1041	28	561001	Supplies	SS	-
10413000	GF NPHS Grades 9-12	100	1000	1041	30	561001	Supplies	0	53,576.17
104130AR	GF N.P.H.S. Grades 9-12 Art	100	1000	1041	30	561001	Supplies	AR	-
104130CH	GF NPHS Grades 9-12 Chorus	100	1000	1041	30	561001	Supplies	CH	-
104130DR	GF N.P.H.S. Grades 9-12 Drama	100	1000	1041	30	561001	Supplies	DR	-
104130FL	GF N.P.H.S. Grades 9-12 FL	100	1000	1041	30	561001	Supplies	FL	-
104130LA	GF N.P.H.S. Grades 9-12 LA	100	1000	1041	30	561001	Supplies	LA	-
104130MA	GF N.P.H.S. Grades 9-12 Math	100	1000	1041	30	561001	Supplies	MA	-
104130MC	GF N.P.H.S. Grades 9-12 Mu/Band	100	1000	1041	30	561001	Supplies	MC	-
104130PE	GF N.P.H.S. Grades 9-12 H/PE	100	1000	1041	30	561001	Supplies	PE	-
104130SC	GF NPHS Grades 9-12 Science	100	1000	1041	30	561001	Supplies	SC	-
104130SS	GF N.P.H.S. Grades 9-12 SStudi	100	1000	1041	30	561001	Supplies	SS	-
104199HB	GF Dist Level HomeBound	100	1000	1041	99	561001	Supplies	HB	1,071.00
10411200	GF E.P.H.S. Grades 9-12	100	1000	1041	12	561004	Copy Machine Supplies	0	-
10411300	GF P.C.H.S. Grades 9-12	100	1000	1041	13	561004	Copy Machine Supplies	0	-
104113CH	GF PCHS Grades 9-12 Chorus	100	1000	1041	13	561004	Copy Machine Supplies	CH	-
104113FL	GF P.C.H.S. Grade 9-12 FL	100	1000	1041	13	561004	Copy Machine Supplies	FL	-
104113GC	GF P.C.H.S. Grades 9-12 Guid	100	1000	1041	13	561004	Copy Machine Supplies	GC	-
104113LA	GF P.C.H.S. Grades 9-12 LA	100	1000	1041	13	561004	Copy Machine Supplies	LA	-
104113MA	GF P.C.H.S. Grades 9-12 Math	100	1000	1041	13	561004	Copy Machine Supplies	MA	-
104113SS	GF P.C.H.S. Grade 9-12 SStudies	100	1000	1041	13	561004	Copy Machine Supplies	SS	-
10412100	GF H.H.S. Grades 9-12	100	1000	1041	21	561004	Copy Machine Supplies	0	-
104121AR	GF H.H.S. Grades 9-12 Art	100	1000	1041	21	561004	Copy Machine Supplies	AR	-
104121CH	GF HHS Grades 9-12 Chorus	100	1000	1041	21	561004	Copy Machine Supplies	CH	-
104121DR	GF H.H.S. Grades 9-12 Drama	100	1000	1041	21	561004	Copy Machine Supplies	DR	-
104121FL	GF H.H.S. Grade 9-12 FL	100	1000	1041	21	561004	Copy Machine Supplies	FL	-
104121GC	GF H.H.S. Grades 9-12 Guid	100	1000	1041	21	561004	Copy Machine Supplies	GC	-
104121LA	GF H.H.S. Grades 9-12 LA	100	1000	1041	21	561004	Copy Machine Supplies	LA	-
104121MA	GF H.H.S. Grades 9-12 Math	100	1000	1041	21	561004	Copy Machine Supplies	MA	-
104121MC	GF H.H.S. Grades 9-12 Mu/Band	100	1000	1041	21	561004	Copy Machine Supplies	MC	-
104121PE	GF H.H.S. Grades 9-12 H/PE	100	1000	1041	21	561004	Copy Machine Supplies	PE	-
104121SC	GF H.H.S. Grades 9-12 Science	100	1000	1041	21	561004	Copy Machine Supplies	SC	-
104121SS	GF H.H.S. Grade 9-12 SStudies	100	1000	1041	21	561004	Copy Machine Supplies	SS	-
10412800	GF S.P.H.S. Grades 9-12	100	1000	1041	28	561004	Copy Machine Supplies	0	-
104128LA	GF S.P.H.S. Grades 9-12 LA	100	1000	1041	28	561004	Copy Machine Supplies	LA	-
104128MA	GF S.P.H.S. Grades 9-12 Math	100	1000	1041	28	561004	Copy Machine Supplies	MA	-
10413000	GF NPHS Grades 9-12	100	1000	1041	30	561004	Copy Machine Supplies	0	-
104130FL	GF N.P.H.S. Grades 9-12 FL	100	1000	1041	30	561004	Copy Machine Supplies	FL	-
104130LA	GF N.P.H.S. Grades 9-12 LA	100	1000	1041	30	561004	Copy Machine Supplies	LA	-
104130MA	GF N.P.H.S. Grades 9-12 Math	100	1000	1041	30	561004	Copy Machine Supplies	MA	-
104130PE	GF N.P.H.S. Grades 9-12 H/PE	100	1000	1041	30	561004	Copy Machine Supplies	PE	-
104130SS	GF N.P.H.S. Grades 9-12 SStudi	100	1000	1041	30	561004	Copy Machine Supplies	SS	-
104112DR	GF EPHS Grades 9-12 Drama	100	1000	1041	12	561100	Technology Supplies	DR	-
104112MA	GF E.P.H.S. Grades 9-12 Math	100	1000	1041	12	561100	Technology Supplies	MA	-
10411300	GF P.C.H.S. Grades 9-12	100	1000	1041	13	561100	Technology Supplies	0	-
104113FL	GF P.C.H.S. Grade 9-12 FL	100	1000	1041	13	561100	Technology Supplies	FL	-
104113GC	GF P.C.H.S. Grades 9-12 Guid	100	1000	1041	13	561100	Technology Supplies	GC	-
104113MA	GF P.C.H.S. Grades 9-12 Math	100	1000	1041	13	561100	Technology Supplies	MA	-
104113PE	GF P.C.H.S. Grades 9-12 H/PE	100	1000	1041	13	561100	Technology Supplies	PE	-
104113SS	GF P.C.H.S. Grade 9-12 SStudies	100	1000	1041	13	561100	Technology Supplies	SS	-
104121CH	GF HHS Grades 9-12 Chorus	100	1000	1041	21	561100	Technology Supplies	CH	-
104121DR	GF H.H.S. Grades 9-12 Drama	100	1000	1041	21	561100	Technology Supplies	DR	-
104121FL	GF H.H.S. Grade 9-12 FL	100	1000	1041	21	561100	Technology Supplies	FL	-
104121GC	GF H.H.S. Grades 9-12 Guid	100	1000	1041	21	561100	Technology Supplies	GC	-
104121MA	GF H.H.S. Grades 9-12 Math	100	1000	1041	21	561100	Technology Supplies	MA	-
104121MC	GF H.H.S. Grades 9-12 Mu/Band	100	1000	1041	21	561100	Technology Supplies	MC	-
104121SC	GF H.H.S. Grades 9-12 Science	100	1000	1041	21	561100	Technology Supplies	SC	-
10412800	GF S.P.H.S. Grades 9-12	100	1000	1041	28	561100	Technology Supplies	0	-
104128MA	GF S.P.H.S. Grades 9-12 Math	100	1000	1041	28	561100	Technology Supplies	MA	-
104130MC	GF N.P.H.S. Grades 9-12 Mu/Band	100	1000	1041	30	561100	Technology Supplies	MC	-
104113MA	GF P.C.H.S. Grades 9-12 Math	100	1000	1041	13	561200	Computer Software	MA	-
104121MA	GF H.H.S. Grades 9-12 Math	100	1000	1041	21	561200	Computer Software	MA	-
104121MC	GF H.H.S. Grades 9-12 Mu/Band	100	1000	1041	21	561200	Computer Software	MC	-
104130CH	GF NPHS Grades 9-12 Chorus	100	1000	1041	30	561200	Computer Software	CH	-
104130MA	GF N.P.H.S. Grades 9-12 Math	100	1000	1041	30	561200	Computer Software	MA	-
104130MC	GF N.P.H.S. Grades 9-12 Mu/Band	100	1000	1041	30	561200	Computer Software	MC	-
104130SC	GF NPHS Grades 9-12 Science	100	1000	1041	30	561200	Computer Software	SC	-
10411200	GF E.P.H.S. Grades 9-12	100	1000	1041	12	561501	Expendable Equip > 1000	0	-
104112MC	GF E.P.H.S. Grades 9-12 Mu/Band	100	1000	1041	12	561501	Expendable Equip > 1000	MC	-
104121PE	GF H.H.S. Grades 9-12 H/PE	100	1000	1041	21	561501	Expendable Equip > 1000	PE	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
104128DR	GF S.P.H.S Grades 9-12 Drama	100	1000	1041	28	561501	Expendable Equip > 1000	DR	-
10413000	GF NPHS Grades 9-12	100	1000	1041	30	561501	Expendable Equip > 1000	0	-
104130CH	GF NPHS Grades 9-12 Chorus	100	1000	1041	30	561501	Expendable Equip > 1000	CH	-
104130PE	GF N.P.H.S Grades 9-12 H/PE	100	1000	1041	30	561501	Expendable Equip > 1000	PE	-
104130SC	GF NPHS Grades 9-12 Science	100	1000	1041	30	561501	Expendable Equip > 1000	SC	-
10411200	GF E.P.H.S Grades 9-12	100	1000	1041	12	561505	Expendable Equipment <1000	0	22,101.76
104112GC	GF E.P.H.S Grades 9-12 Guid	100	1000	1041	12	561505	Expendable Equipment <1000	GC	-
104112MA	GF E.P.H.S Grades 9-12 Math	100	1000	1041	12	561505	Expendable Equipment <1000	MA	-
104112PE	GF E.P.H.S Grades 9-12 H/PE	100	1000	1041	12	561505	Expendable Equipment <1000	PE	-
10411300	GF P.C.H.S. Grades 9-12	100	1000	1041	13	561505	Expendable Equipment <1000	0	22,648.08
104113AR	GF P.C.H.S. Grades 9-12 Art	100	1000	1041	13	561505	Expendable Equipment <1000	AR	-
104113CH	GF PCHS Grades 9-12 Chorus	100	1000	1041	13	561505	Expendable Equipment <1000	CH	-
104113DR	GF P.C.H.S Grades 9-12 Drama	100	1000	1041	13	561505	Expendable Equipment <1000	DR	-
104113FL	GF P.C.H.S. Grade 9-12 FL	100	1000	1041	13	561505	Expendable Equipment <1000	FL	-
104113GC	GF P.C.H.S Grades 9-12 Guid	100	1000	1041	13	561505	Expendable Equipment <1000	GC	-
104113LA	GF P.C.H.S. Grades 9-12 LA	100	1000	1041	13	561505	Expendable Equipment <1000	LA	-
104113MA	GF P.C.H.S. Grades 9-12 Math	100	1000	1041	13	561505	Expendable Equipment <1000	MA	-
104113MC	GF P.C.H.S Grades 9-12 Mu/Band	100	1000	1041	13	561505	Expendable Equipment <1000	MC	-
104113PE	GF P.C.H.S Grades 9-12 H/PE	100	1000	1041	13	561505	Expendable Equipment <1000	PE	-
104113SC	GF P.C.H.S Grades 9-12 Science	100	1000	1041	13	561505	Expendable Equipment <1000	SC	-
104113SS	GF P.C.H.S Grade 9-12 SStudies	100	1000	1041	13	561505	Expendable Equipment <1000	SS	-
10412100	GF H.H.S. Grades 9-12	100	1000	1041	21	561505	Expendable Equipment <1000	0	18,576.69
104121CH	GF HHS Grades 9-12 Chorus	100	1000	1041	21	561505	Expendable Equipment <1000	CH	-
104121DR	GF H.H.S. Grades 9-12 Drama	100	1000	1041	21	561505	Expendable Equipment <1000	DR	-
104121GC	GF H.H.S. Grades 9-12 Guid	100	1000	1041	21	561505	Expendable Equipment <1000	GC	-
104121MC	GF H.H.S. Grades 9-12 Mu/Band	100	1000	1041	21	561505	Expendable Equipment <1000	MC	-
104121PE	GF H.H.S. Grades 9-12 H/PE	100	1000	1041	21	561505	Expendable Equipment <1000	PE	-
104121SC	GF H.H.S. Grades 9-12 Science	100	1000	1041	21	561505	Expendable Equipment <1000	SC	-
10412800	GF S.P.H.S. Grades 9-12	100	1000	1041	28	561505	Expendable Equipment <1000	0	23,702.31
104128AR	GF S.P.H.S. Grades 9-12 Art	100	1000	1041	28	561505	Expendable Equipment <1000	AR	-
104128CH	GF SPHS Grades 9-12 Chorus	100	1000	1041	28	561505	Expendable Equipment <1000	CH	-
104128DR	GF S.P.H.S Grades 9-12 Drama	100	1000	1041	28	561505	Expendable Equipment <1000	DR	-
104128GC	GF S.P.H.S. Grades 9-12 Guid	100	1000	1041	28	561505	Expendable Equipment <1000	GC	-
104128MA	GF S.P.H.S. Grades 9-12 Math	100	1000	1041	28	561505	Expendable Equipment <1000	MA	-
104128MC	GF S.P.H.S Grades 9-12 Mu/Band	100	1000	1041	28	561505	Expendable Equipment <1000	MC	-
104128PE	GF S.P.H.S. Grades 9-12 H/PE	100	1000	1041	28	561505	Expendable Equipment <1000	PE	-
104128SC	GF S.P.H.S. Grades 9-12 Science	100	1000	1041	28	561505	Expendable Equipment <1000	SC	-
10413000	GF NPHS Grades 9-12	100	1000	1041	30	561505	Expendable Equipment <1000	0	30,700.14
104130AR	GF N.P.H.S. Grades 9-12 Art	100	1000	1041	30	561505	Expendable Equipment <1000	AR	-
104130CH	GF NPHS Grades 9-12 Chorus	100	1000	1041	30	561505	Expendable Equipment <1000	CH	-
104130MC	GF N.P.H.S Grades 9-12 Mu/Band	100	1000	1041	30	561505	Expendable Equipment <1000	MC	-
104130PE	GF N.P.H.S Grades 9-12 H/PE	100	1000	1041	30	561505	Expendable Equipment <1000	PE	-
104130SC	GF NPHS Grades 9-12 Science	100	1000	1041	30	561505	Expendable Equipment <1000	SC	-
104130SS	GF N.P.H.S. Grades 9-12 SStudi	100	1000	1041	30	561505	Expendable Equipment <1000	SS	-
10411200	GF E.P.H.S Grades 9-12	100	1000	1041	12	561601	Computer Equip <10000	0	-
104112FL	GF E.P.H.S Grade 9-12 FL	100	1000	1041	12	561601	Computer Equip <10000	FL	-
104112GC	GF E.P.H.S Grades 9-12 Guid	100	1000	1041	12	561601	Computer Equip <10000	GC	-
104112SC	GF E.P.H.S Grades 9-12 Science	100	1000	1041	12	561601	Computer Equip <10000	SC	-
10411300	GF P.C.H.S. Grades 9-12	100	1000	1041	13	561601	Computer Equip <10000	0	-
104113GC	GF P.C.H.S Grades 9-12 Guid	100	1000	1041	13	561601	Computer Equip <10000	GC	-
104113SC	GF P.C.H.S Grades 9-12 Science	100	1000	1041	13	561601	Computer Equip <10000	SC	-
104113SS	GF P.C.H.S Grade 9-12 SStudies	100	1000	1041	13	561601	Computer Equip <10000	SS	-
104121LA	GF H.H.S. Grades 9-12 LA	100	1000	1041	21	561601	Computer Equip <10000	LA	-
10412800	GF S.P.H.S. Grades 9-12	100	1000	1041	28	561601	Computer Equip <10000	0	-
104128DR	GF S.P.H.S Grades 9-12 Drama	100	1000	1041	28	561601	Computer Equip <10000	DR	-
10413000	GF NPHS Grades 9-12	100	1000	1041	30	561601	Computer Equip <10000	0	-
104130MA	GF N.P.H.S. Grades 9-12 Math	100	1000	1041	30	561601	Computer Equip <10000	MA	-
104130MC	GF N.P.H.S Grades 9-12 Mu/Band	100	1000	1041	30	561601	Computer Equip <10000	MC	-
104121MA	GF H.H.S. Grades 9-12 Math	100	1000	1041	21	561603	Computer Printers > 1000	MA	-
104121SS	GF H.H.S. Grade 9-12 SStudies	100	1000	1041	21	561603	Computer Printers > 1000	SS	-
10413000	GF NPHS Grades 9-12	100	1000	1041	30	561603	Computer Printers > 1000	0	-
104130FL	GF N.P.H.S. Grades 9-12 FL	100	1000	1041	30	561603	Computer Printers > 1000	FL	-
104130PE	GF N.P.H.S Grades 9-12 H/PE	100	1000	1041	30	561603	Computer Printers > 1000	PE	-
10411300	GF P.C.H.S. Grades 9-12	100	1000	1041	13	561605	Computer Printers < 1000	0	-
104113SS	GF P.C.H.S Grade 9-12 SStudies	100	1000	1041	13	561605	Computer Printers < 1000	SS	-
104121SS	GF H.H.S. Grade 9-12 SStudies	100	1000	1041	21	561605	Computer Printers < 1000	SS	-
10412800	GF S.P.H.S. Grades 9-12	100	1000	1041	28	561605	Computer Printers < 1000	0	-
104130LA	GF N.P.H.S. Grades 9-12 LA	100	1000	1041	30	561605	Computer Printers < 1000	LA	-
104130MA	GF N.P.H.S. Grades 9-12 Math	100	1000	1041	30	561605	Computer Printers < 1000	MA	-
104130PE	GF N.P.H.S Grades 9-12 H/PE	100	1000	1041	30	561605	Computer Printers < 1000	PE	-
104130SS	GF N.P.H.S. Grades 9-12 SStudi	100	1000	1041	30	561605	Computer Printers < 1000	SS	-
10411200	GF E.P.H.S Grades 9-12	100	1000	1041	12	564100	Textbooks	0	-
10411300	GF P.C.H.S. Grades 9-12	100	1000	1041	13	564100	Textbooks	0	-
10412100	GF H.H.S. Grades 9-12	100	1000	1041	21	564100	Textbooks	0	-
10412800	GF S.P.H.S. Grades 9-12	100	1000	1041	28	564100	Textbooks	0	-
10413000	GF NPHS Grades 9-12	100	1000	1041	30	564100	Textbooks	0	-
104112CH	GF EPHS Grades 9-12 Chorus	100	1000	1041	12	564200	Books - Other	CH	-
104112DR	GF EPHS Grades 9-12 Drama	100	1000	1041	12	564200	Books - Other	DR	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
104112FL	GF E.P.H.S Grade 9-12 FL	100	1000	1041	12	564200	Books - Other	FL	-
104112LA	GF E.P.H.S Grades 9-12 LA	100	1000	1041	12	564200	Books - Other	LA	-
104112MA	GF E.P.H.S Grades 9-12 Math	100	1000	1041	12	564200	Books - Other	MA	-
104113CH	GF PCHS Grades 9-12 Chorus	100	1000	1041	13	564200	Books - Other	CH	-
104113DR	GF P.C.H.S Grades 9-12 Drama	100	1000	1041	13	564200	Books - Other	DR	-
104113FL	GF P.C.H.S. Grade 9-12 FL	100	1000	1041	13	564200	Books - Other	FL	-
104113LA	GF P.C.H.S. Grades 9-12 LA	100	1000	1041	13	564200	Books - Other	LA	-
104113MC	GF P.C.H.S Grades 9-12 Mu/Band	100	1000	1041	13	564200	Books - Other	MC	-
104113SS	GF P.C.H.S Grade 9-12 SStudies	100	1000	1041	13	564200	Books - Other	SS	-
104121CH	GF HHS Grades 9-12 Chorus	100	1000	1041	21	564200	Books - Other	CH	-
104121DR	GF H.H.S. Grades 9-12 Drama	100	1000	1041	21	564200	Books - Other	DR	-
104121FL	GF H.H.S. Grade 9-12 FL	100	1000	1041	21	564200	Books - Other	FL	-
104121LA	GF H.H.S. Grades 9-12 LA	100	1000	1041	21	564200	Books - Other	LA	-
104121MC	GF H.H.S. Grades 9-12 Mu/Band	100	1000	1041	21	564200	Books - Other	MC	-
104121SC	GF H.H.S. Grades 9-12 Science	100	1000	1041	21	564200	Books - Other	SC	-
104128CH	GF SPHS Grades 9-12 Chorus	100	1000	1041	28	564200	Books - Other	CH	-
104128DR	GF S.P.H.S Grades 9-12 Drama	100	1000	1041	28	564200	Books - Other	DR	-
104128FL	GF S.P.H.S. Grades 9-12 FL	100	1000	1041	28	564200	Books - Other	FL	-
104128LA	GF S.P.H.S. Grades 9-12 LA	100	1000	1041	28	564200	Books - Other	LA	-
104128MC	GF S.P.H.S Grades 9-12 Mu/Band	100	1000	1041	28	564200	Books - Other	MC	-
104128PE	GF S.P.H.S. Grades 9-12 H/PE	100	1000	1041	28	564200	Books - Other	PE	-
104128SC	GF S.P.H.S.Grades 9-12 Science	100	1000	1041	28	564200	Books - Other	SC	-
104130CH	GF NPHS Grades 9-12 Chorus	100	1000	1041	30	564200	Books - Other	CH	-
104130DR	GF N.P.H.S Grades 9-12 Drama	100	1000	1041	30	564200	Books - Other	DR	-
104130FL	GF N.P.H.S. Grades 9-12 FL	100	1000	1041	30	564200	Books - Other	FL	-
104130LA	GF N.P.H.S. Grades 9-12 LA	100	1000	1041	30	564200	Books - Other	LA	-
104130MC	GF N.P.H.S Grades 9-12 Mu/Band	100	1000	1041	30	564200	Books - Other	MC	-
104130SS	GF N.P.H.S. Grades 9-12 SStudi	100	1000	1041	30	564200	Books - Other	SS	-
104112CH	GF EPHS Grades 9-12 Chorus	100	1000	1041	12	573000	Purchase of Equipment	CH	-
104121CH	GF HHS Grades 9-12 Chorus	100	1000	1041	21	581000	Dues and Fees	CH	-
104121DR	GF H.H.S. Grades 9-12 Drama	100	1000	1041	21	581000	Dues and Fees	DR	-
104121MA	GF H.H.S. Grades 9-12 Math	100	1000	1041	21	581000	Dues and Fees	MA	-
10413000	GF NPHS Grades 9-12	100	1000	1041	30	581000	Dues and Fees	0	-
104130DR	GF N.P.H.S Grades 9-12 Drama	100	1000	1041	30	581000	Dues and Fees	DR	-
10431200	GF E.P.H.S Grades 9-12Local	100	1000	1043	12	511000	Salaries - Teachers	0	546,121.72
10431300	GF P.C.H.S. Grades 9-12Local	100	1000	1043	13	511000	Salaries - Teachers	0	561,243.87
10432100	GF H.H.S. Grades 9-12Local	100	1000	1043	21	511000	Salaries - Teachers	0	455,585.81
10432800	GF SPHS Grades 9-12Local	100	1000	1043	28	511000	Salaries - Teachers	0	534,670.28
10433000	GF NPHS Grades 9-12Local	100	1000	1043	30	511000	Salaries - Teachers	0	769,456.43
10431200	GF E.P.H.S Grades 9-12Local	100	1000	1043	12	511300	Sal - Sub Teachers/Temp Employ	0	38,885.20
10431300	GF P.C.H.S. Grades 9-12Local	100	1000	1043	13	511300	Sal - Sub Teachers/Temp Employ	0	27,446.38
10432100	GF H.H.S. Grades 9-12Local	100	1000	1043	21	511300	Sal - Sub Teachers/Temp Employ	0	21,636.28
10432800	GF SPHS Grades 9-12Local	100	1000	1043	28	511300	Sal - Sub Teachers/Temp Employ	0	48,342.05
10433000	GF NPHS Grades 9-12Local	100	1000	1043	30	511300	Sal - Sub Teachers/Temp Employ	0	51,807.34
10431200	GF E.P.H.S Grades 9-12Local	100	1000	1043	12	511302	Salaries-Subs Supply	0	240.00
10431300	GF P.C.H.S. Grades 9-12Local	100	1000	1043	13	511302	Salaries-Subs Supply	0	-
10432800	GF SPHS Grades 9-12Local	100	1000	1043	28	511302	Salaries-Subs Supply	0	15,840.00
10433000	GF NPHS Grades 9-12Local	100	1000	1043	30	511302	Salaries-Subs Supply	0	35,824.39
10432800	GF SPHS Grades 9-12Local	100	1000	1043	28	511303	Salaries-Subs Loc Sch Paid	0	-
10431300	GF P.C.H.S. Grades 9-12Local	100	1000	1043	13	511306	Sal-Subs HR Approved	0	-
10432800	GF SPHS Grades 9-12Local	100	1000	1043	28	511306	Sal-Subs HR Approved	0	-
10431200	GF E.P.H.S Grades 9-12Local	100	1000	1043	12	511500	Salaries - Extended Day	0	4,909.25
10431300	GF P.C.H.S. Grades 9-12Local	100	1000	1043	13	511500	Salaries - Extended Day	0	31,005.35
10432100	GF H.H.S. Grades 9-12Local	100	1000	1043	21	511500	Salaries - Extended Day	0	21,992.55
10432800	GF SPHS Grades 9-12Local	100	1000	1043	28	511500	Salaries - Extended Day	0	18,186.82
10433000	GF NPHS Grades 9-12Local	100	1000	1043	30	511500	Salaries - Extended Day	0	9,724.21
10431200	GF E.P.H.S Grades 9-12Local	100	1000	1043	12	511800	Salaries - Art,Music,PE	0	120,353.94
10431300	GF P.C.H.S. Grades 9-12Local	100	1000	1043	13	511800	Salaries - Art,Music,PE	0	106,294.29
10432100	GF H.H.S. Grades 9-12Local	100	1000	1043	21	511800	Salaries - Art,Music,PE	0	84,633.65
10432800	GF SPHS Grades 9-12Local	100	1000	1043	28	511800	Salaries - Art,Music,PE	0	115,038.49
10433000	GF NPHS Grades 9-12Local	100	1000	1043	30	511800	Salaries - Art,Music,PE	0	130,950.09
10431200	GF E.P.H.S Grades 9-12Local	100	1000	1043	12	517300	Salaries - Secondary Counselor	0	75,658.56
10431300	GF P.C.H.S. Grades 9-12Local	100	1000	1043	13	517300	Salaries - Secondary Counselor	0	54,643.68
10432100	GF H.H.S. Grades 9-12Local	100	1000	1043	21	517300	Salaries - Secondary Counselor	0	43,932.06
10432800	GF SPHS Grades 9-12Local	100	1000	1043	28	517300	Salaries - Secondary Counselor	0	69,441.29
10433000	GF NPHS Grades 9-12Local	100	1000	1043	30	517300	Salaries - Secondary Counselor	0	72,596.93
10431200	GF E.P.H.S Grades 9-12Local	100	1000	1043	12	521000	Benefits - State Health Ins	0	105,759.62
10431300	GF P.C.H.S. Grades 9-12Local	100	1000	1043	13	521000	Benefits - State Health Ins	0	110,051.66
10432100	GF H.H.S. Grades 9-12Local	100	1000	1043	21	521000	Benefits - State Health Ins	0	93,539.75
10432800	GF SPHS Grades 9-12Local	100	1000	1043	28	521000	Benefits - State Health Ins	0	109,120.81
10433000	GF NPHS Grades 9-12Local	100	1000	1043	30	521000	Benefits - State Health Ins	0	151,504.83
10431200	GF E.P.H.S Grades 9-12Local	100	1000	1043	12	522000	Benefits - FICA	0	47,040.79
10431300	GF P.C.H.S. Grades 9-12Local	100	1000	1043	13	522000	Benefits - FICA	0	46,942.23
10432100	GF H.H.S. Grades 9-12Local	100	1000	1043	21	522000	Benefits - FICA	0	37,721.84
10432800	GF SPHS Grades 9-12Local	100	1000	1043	28	522000	Benefits - FICA	0	49,179.92
10433000	GF NPHS Grades 9-12Local	100	1000	1043	30	522000	Benefits - FICA	0	63,730.37
10431200	GF E.P.H.S Grades 9-12Local	100	1000	1043	12	522100	Benefits - Medicare	0	10,755.50
10431300	GF P.C.H.S. Grades 9-12Local	100	1000	1043	13	522100	Benefits - Medicare	0	10,665.53

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
10432100	GF H.H.S. Grades 9-12Local	100	1000	1043	21	522100	Benefits - Medicare	0	8,617.95
10432800	GF SPHS Grades 9-12Local	100	1000	1043	28	522100	Benefits - Medicare	0	10,904.05
10433000	GF NPHS Grades 9-12Local	100	1000	1043	30	522100	Benefits - Medicare	0	14,671.77
10431200	GF E.P.H.S Grades 9-12Local	100	1000	1043	12	523000	Benefits - Teacher Retirement	0	140,422.89
10431300	GF P.C.H.S. Grades 9-12Local	100	1000	1043	13	523000	Benefits - Teacher Retirement	0	139,882.23
10432100	GF H.H.S. Grades 9-12Local	100	1000	1043	21	523000	Benefits - Teacher Retirement	0	116,793.98
10432800	GF SPHS Grades 9-12Local	100	1000	1043	28	523000	Benefits - Teacher Retirement	0	140,597.98
10433000	GF NPHS Grades 9-12Local	100	1000	1043	30	523000	Benefits - Teacher Retirement	0	185,244.01
10431200	GF E.P.H.S Grades 9-12Local	100	1000	1043	12	529000	Benefits - Other Emp Benefits	0	5,538.00
10431300	GF P.C.H.S. Grades 9-12Local	100	1000	1043	13	529000	Benefits - Other Emp Benefits	0	5,850.00
10432100	GF H.H.S. Grades 9-12Local	100	1000	1043	21	529000	Benefits - Other Emp Benefits	0	4,524.00
10432800	GF SPHS Grades 9-12Local	100	1000	1043	28	529000	Benefits - Other Emp Benefits	0	5,616.00
10433000	GF NPHS Grades 9-12Local	100	1000	1043	30	529000	Benefits - Other Emp Benefits	0	8,112.00
10431200	GF E.P.H.S Grades 9-12Local	100	1000	1043	12	529001	Benefits - FSA Admin Cost	0	502.92
10431300	GF P.C.H.S. Grades 9-12Local	100	1000	1043	13	529001	Benefits - FSA Admin Cost	0	503.31
10432100	GF H.H.S. Grades 9-12Local	100	1000	1043	21	529001	Benefits - FSA Admin Cost	0	414.14
10432800	GF SPHS Grades 9-12Local	100	1000	1043	28	529001	Benefits - FSA Admin Cost	0	534.65
10433000	GF NPHS Grades 9-12Local	100	1000	1043	30	529001	Benefits - FSA Admin Cost	0	658.25
10510200	GF Dallas Grades 4-5	100	1000	1051	2	511000	Salaries - Teachers	0	337,274.07
10510300	GF Hiram E. Grades 4-5	100	1000	1051	3	511000	Salaries - Teachers	0	475,010.01
10510500	GF McGarity Grades 4-5	100	1000	1051	5	511000	Salaries - Teachers	0	403,747.68
10510600	GF New GA Grades 4-5	100	1000	1051	6	511000	Salaries - Teachers	0	257,967.88
10510800	GF Union Grades 4-5	100	1000	1051	8	511000	Salaries - Teachers	0	326,669.89
10511400	GF Shelton Grades 4-5	100	1000	1051	14	511000	Salaries - Teachers	0	871,736.86
10511500	GF Northside Grades 4-5	100	1000	1051	15	511000	Salaries - Teachers	0	509,120.57
10511600	GF Panter Grade 4-5	100	1000	1051	16	511000	Salaries - Teachers	0	272,754.58
10511800	GF Nebo Grades 4-5	100	1000	1051	18	511000	Salaries - Teachers	0	420,306.83
10511900	GF Roberts Grades 4-5	100	1000	1051	19	511000	Salaries - Teachers	0	501,958.06
10512000	GF Allgood Grades 4-5	100	1000	1051	20	511000	Salaries - Teachers	0	609,144.37
10512300	GF Baggett Grades 4-5	100	1000	1051	23	511000	Salaries - Teachers	0	421,497.84
10512400	GF Russom Grades 4-5	100	1000	1051	24	511000	Salaries - Teachers	0	673,019.95
10512500	GF Poole Grades 4-5	100	1000	1051	25	511000	Salaries - Teachers	0	283,542.54
10512600	GF Dugan Grades 4-5	100	1000	1051	26	511000	Salaries - Teachers	0	546,212.56
10513100	GF BurntHickory Grades 4-5	100	1000	1051	31	511000	Salaries - Teachers	0	822,734.33
10513200	GF RagsdaleGrades 4-5	100	1000	1051	32	511000	Salaries - Teachers	0	303,021.51
10513300	GF Hutchens Grades 4-5	100	1000	1051	33	511000	Salaries - Teachers	0	405,868.52
10513400	GF Abney Grades 4-5	100	1000	1051	34	511000	Salaries - Teachers	0	930,056.32
10510200	GF Dallas Grades 4-5	100	1000	1051	2	511800	Salaries - Art,Music,PE	0	101,993.41
10510300	GF Hiram E. Grades 4-5	100	1000	1051	3	511800	Salaries - Art,Music,PE	0	145,909.23
10510500	GF McGarity Grades 4-5	100	1000	1051	5	511800	Salaries - Art,Music,PE	0	56,869.88
10510600	GF New GA Grades 4-5	100	1000	1051	6	511800	Salaries - Art,Music,PE	0	67,047.66
10510800	GF Union Grades 4-5	100	1000	1051	8	511800	Salaries - Art,Music,PE	0	66,201.38
10511400	GF Shelton Grades 4-5	100	1000	1051	14	511800	Salaries - Art,Music,PE	0	170,281.59
10511500	GF Northside Grades 4-5	100	1000	1051	15	511800	Salaries - Art,Music,PE	0	134,602.49
10511600	GF Panter Grade 4-5	100	1000	1051	16	511800	Salaries - Art,Music,PE	0	122,216.39
10511800	GF Nebo Grades 4-5	100	1000	1051	18	511800	Salaries - Art,Music,PE	0	126,784.68
10511900	GF Roberts Grades 4-5	100	1000	1051	19	511800	Salaries - Art,Music,PE	0	118,780.03
10512000	GF Allgood Grades 4-5	100	1000	1051	20	511800	Salaries - Art,Music,PE	0	157,692.42
10512300	GF Baggett Grades 4-5	100	1000	1051	23	511800	Salaries - Art,Music,PE	0	122,314.58
10512400	GF Russom Grades 4-5	100	1000	1051	24	511800	Salaries - Art,Music,PE	0	203,354.08
10512500	GF Poole Grades 4-5	100	1000	1051	25	511800	Salaries - Art,Music,PE	0	90,280.39
10512600	GF Dugan Grades 4-5	100	1000	1051	26	511800	Salaries - Art,Music,PE	0	96,395.05
10513100	GF BurntHickory Grades 4-5	100	1000	1051	31	511800	Salaries - Art,Music,PE	0	214,786.86
10513200	GF RagsdaleGrades 4-5	100	1000	1051	32	511800	Salaries - Art,Music,PE	0	121,388.76
10513300	GF Hutchens Grades 4-5	100	1000	1051	33	511800	Salaries - Art,Music,PE	0	85,507.41
10513400	GF Abney Grades 4-5	100	1000	1051	34	511800	Salaries - Art,Music,PE	0	161,153.55
10510200	GF Dallas Grades 4-5	100	1000	1051	2	521000	Benefits - State Health Ins	0	59,987.82
10510300	GF Hiram E. Grades 4-5	100	1000	1051	3	521000	Benefits - State Health Ins	0	114,161.24
10510500	GF McGarity Grades 4-5	100	1000	1051	5	521000	Benefits - State Health Ins	0	66,288.09
10510600	GF New GA Grades 4-5	100	1000	1051	6	521000	Benefits - State Health Ins	0	35,371.53
10510800	GF Union Grades 4-5	100	1000	1051	8	521000	Benefits - State Health Ins	0	52,193.57
10511400	GF Shelton Grades 4-5	100	1000	1051	14	521000	Benefits - State Health Ins	0	146,298.57
10511500	GF Northside Grades 4-5	100	1000	1051	15	521000	Benefits - State Health Ins	0	80,908.43
10511600	GF Panter Grade 4-5	100	1000	1051	16	521000	Benefits - State Health Ins	0	73,854.39
10511800	GF Nebo Grades 4-5	100	1000	1051	18	521000	Benefits - State Health Ins	0	87,363.51
10511900	GF Roberts Grades 4-5	100	1000	1051	19	521000	Benefits - State Health Ins	0	50,515.90
10512000	GF Allgood Grades 4-5	100	1000	1051	20	521000	Benefits - State Health Ins	0	121,656.74
10512300	GF Baggett Grades 4-5	100	1000	1051	23	521000	Benefits - State Health Ins	0	75,936.41
10512400	GF Russom Grades 4-5	100	1000	1051	24	521000	Benefits - State Health Ins	0	103,017.33
10512500	GF Poole Grades 4-5	100	1000	1051	25	521000	Benefits - State Health Ins	0	56,061.27
10512600	GF Dugan Grades 4-5	100	1000	1051	26	521000	Benefits - State Health Ins	0	87,396.14
10513100	GF BurntHickory Grades 4-5	100	1000	1051	31	521000	Benefits - State Health Ins	0	142,744.54
10513200	GF RagsdaleGrades 4-5	100	1000	1051	32	521000	Benefits - State Health Ins	0	35,721.84
10513300	GF Hutchens Grades 4-5	100	1000	1051	33	521000	Benefits - State Health Ins	0	74,172.46
10513400	GF Abney Grades 4-5	100	1000	1051	34	521000	Benefits - State Health Ins	0	174,966.62
10510200	GF Dallas Grades 4-5	100	1000	1051	2	522000	Benefits - FICA	0	26,005.63
10510300	GF Hiram E. Grades 4-5	100	1000	1051	3	522000	Benefits - FICA	0	35,469.92
10510500	GF McGarity Grades 4-5	100	1000	1051	5	522000	Benefits - FICA	0	26,946.78

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
10510600	GF New GA Grades 4-5	100	1000	1051	6	522000	Benefits - FICA	0	18,925.51
10510800	GF Union Grades 4-5	100	1000	1051	8	522000	Benefits - FICA	0	23,442.96
10511400	GF Shelton Grades 4-5	100	1000	1051	14	522000	Benefits - FICA	0	61,041.49
10511500	GF Northside Grades 4-5	100	1000	1051	15	522000	Benefits - FICA	0	37,291.00
10511600	GF Panter Grade 4-5	100	1000	1051	16	522000	Benefits - FICA	0	23,301.89
10511800	GF Nebo Grades 4-5	100	1000	1051	18	522000	Benefits - FICA	0	32,118.71
10511900	GF Roberts Grades 4-5	100	1000	1051	19	522000	Benefits - FICA	0	36,953.37
10512000	GF Allgood Grades 4-5	100	1000	1051	20	522000	Benefits - FICA	0	44,242.70
10512300	GF Baggett Grades 4-5	100	1000	1051	23	522000	Benefits - FICA	0	31,876.91
10512400	GF Russom Grades 4-5	100	1000	1051	24	522000	Benefits - FICA	0	51,619.23
10512500	GF Poole Grades 4-5	100	1000	1051	25	522000	Benefits - FICA	0	21,693.71
10512600	GF Dugan Grades 4-5	100	1000	1051	26	522000	Benefits - FICA	0	37,054.07
10513100	GF BurntHickory Grades 4-5	100	1000	1051	31	522000	Benefits - FICA	0	60,994.96
10513200	GF RagsdaleGrades 4-5	100	1000	1051	32	522000	Benefits - FICA	0	25,297.00
10513300	GF Hutchens Grades 4-5	100	1000	1051	33	522000	Benefits - FICA	0	28,728.21
10513400	GF Abney Grades 4-5	100	1000	1051	34	522000	Benefits - FICA	0	63,091.40
10510200	GF Dallas Grades 4-5	100	1000	1051	2	522100	Benefits - Medicare	0	6,082.75
10510300	GF Hiram E. Grades 4-5	100	1000	1051	3	522100	Benefits - Medicare	0	8,295.45
10510500	GF McGarity Grades 4-5	100	1000	1051	5	522100	Benefits - Medicare	0	6,302.69
10510600	GF New GA Grades 4-5	100	1000	1051	6	522100	Benefits - Medicare	0	4,426.22
10510800	GF Union Grades 4-5	100	1000	1051	8	522100	Benefits - Medicare	0	5,482.88
10511400	GF Shelton Grades 4-5	100	1000	1051	14	522100	Benefits - Medicare	0	14,276.14
10511500	GF Northside Grades 4-5	100	1000	1051	15	522100	Benefits - Medicare	0	8,721.27
10511600	GF Panter Grade 4-5	100	1000	1051	16	522100	Benefits - Medicare	0	5,449.57
10511800	GF Nebo Grades 4-5	100	1000	1051	18	522100	Benefits - Medicare	0	7,511.79
10511900	GF Roberts Grades 4-5	100	1000	1051	19	522100	Benefits - Medicare	0	8,643.48
10512000	GF Allgood Grades 4-5	100	1000	1051	20	522100	Benefits - Medicare	0	10,348.64
10512300	GF Baggett Grades 4-5	100	1000	1051	23	522100	Benefits - Medicare	0	7,455.22
10512400	GF Russom Grades 4-5	100	1000	1051	24	522100	Benefits - Medicare	0	12,072.30
10512500	GF Poole Grades 4-5	100	1000	1051	25	522100	Benefits - Medicare	0	5,078.72
10512600	GF Dugan Grades 4-5	100	1000	1051	26	522100	Benefits - Medicare	0	8,672.24
10513100	GF BurntHickory Grades 4-5	100	1000	1051	31	522100	Benefits - Medicare	0	14,264.87
10513200	GF RagsdaleGrades 4-5	100	1000	1051	32	522100	Benefits - Medicare	0	5,916.08
10513300	GF Hutchens Grades 4-5	100	1000	1051	33	522100	Benefits - Medicare	0	6,718.69
10513400	GF Abney Grades 4-5	100	1000	1051	34	522100	Benefits - Medicare	0	14,755.61
10510200	GF Dallas Grades 4-5	100	1000	1051	2	523000	Benefits - Teacher Retirement	0	77,943.62
10510300	GF Hiram E. Grades 4-5	100	1000	1051	3	523000	Benefits - Teacher Retirement	0	117,489.17
10510500	GF McGarity Grades 4-5	100	1000	1051	5	523000	Benefits - Teacher Retirement	0	86,292.66
10510600	GF New GA Grades 4-5	100	1000	1051	6	523000	Benefits - Teacher Retirement	0	59,960.84
10510800	GF Union Grades 4-5	100	1000	1051	8	523000	Benefits - Teacher Retirement	0	75,082.86
10511400	GF Shelton Grades 4-5	100	1000	1051	14	523000	Benefits - Teacher Retirement	0	197,117.31
10511500	GF Northside Grades 4-5	100	1000	1051	15	523000	Benefits - Teacher Retirement	0	119,205.81
10511600	GF Panter Grade 4-5	100	1000	1051	16	523000	Benefits - Teacher Retirement	0	79,010.10
10511800	GF Nebo Grades 4-5	100	1000	1051	18	523000	Benefits - Teacher Retirement	0	109,104.07
10511900	GF Roberts Grades 4-5	100	1000	1051	19	523000	Benefits - Teacher Retirement	0	114,896.56
10512000	GF Allgood Grades 4-5	100	1000	1051	20	523000	Benefits - Teacher Retirement	0	144,818.92
10512300	GF Baggett Grades 4-5	100	1000	1051	23	523000	Benefits - Teacher Retirement	0	103,226.91
10512400	GF Russom Grades 4-5	100	1000	1051	24	523000	Benefits - Teacher Retirement	0	162,158.01
10512500	GF Poole Grades 4-5	100	1000	1051	25	523000	Benefits - Teacher Retirement	0	72,524.26
10512600	GF Dugan Grades 4-5	100	1000	1051	26	523000	Benefits - Teacher Retirement	0	119,660.38
10513100	GF BurntHickory Grades 4-5	100	1000	1051	31	523000	Benefits - Teacher Retirement	0	191,535.20
10513200	GF RagsdaleGrades 4-5	100	1000	1051	32	523000	Benefits - Teacher Retirement	0	80,399.41
10513300	GF Hutchens Grades 4-5	100	1000	1051	33	523000	Benefits - Teacher Retirement	0	96,391.28
10513400	GF Abney Grades 4-5	100	1000	1051	34	523000	Benefits - Teacher Retirement	0	202,735.71
10510200	GF Dallas Grades 4-5	100	1000	1051	2	529000	Benefits - Other Emp Benefits	0	-
10510300	GF Hiram E. Grades 4-5	100	1000	1051	3	529000	Benefits - Other Emp Benefits	0	-
10510500	GF McGarity Grades 4-5	100	1000	1051	5	529000	Benefits - Other Emp Benefits	0	-
10510600	GF New GA Grades 4-5	100	1000	1051	6	529000	Benefits - Other Emp Benefits	0	-
10510800	GF Union Grades 4-5	100	1000	1051	8	529000	Benefits - Other Emp Benefits	0	-
10511400	GF Shelton Grades 4-5	100	1000	1051	14	529000	Benefits - Other Emp Benefits	0	-
10511500	GF Northside Grades 4-5	100	1000	1051	15	529000	Benefits - Other Emp Benefits	0	-
10511600	GF Panter Grade 4-5	100	1000	1051	16	529000	Benefits - Other Emp Benefits	0	-
10511800	GF Nebo Grades 4-5	100	1000	1051	18	529000	Benefits - Other Emp Benefits	0	-
10511900	GF Roberts Grades 4-5	100	1000	1051	19	529000	Benefits - Other Emp Benefits	0	-
10512000	GF Allgood Grades 4-5	100	1000	1051	20	529000	Benefits - Other Emp Benefits	0	-
10512300	GF Baggett Grades 4-5	100	1000	1051	23	529000	Benefits - Other Emp Benefits	0	-
10512400	GF Russom Grades 4-5	100	1000	1051	24	529000	Benefits - Other Emp Benefits	0	-
10512500	GF Poole Grades 4-5	100	1000	1051	25	529000	Benefits - Other Emp Benefits	0	-
10512600	GF Dugan Grades 4-5	100	1000	1051	26	529000	Benefits - Other Emp Benefits	0	-
10513100	GF BurntHickory Grades 4-5	100	1000	1051	31	529000	Benefits - Other Emp Benefits	0	-
10513200	GF RagsdaleGrades 4-5	100	1000	1051	32	529000	Benefits - Other Emp Benefits	0	-
10513300	GF Hutchens Grades 4-5	100	1000	1051	33	529000	Benefits - Other Emp Benefits	0	-
10513400	GF Abney Grades 4-5	100	1000	1051	34	529000	Benefits - Other Emp Benefits	0	-
10510200	GF Dallas Grades 4-5	100	1000	1051	2	529001	Benefits - FSA Admin Cost	0	286.87
10510300	GF Hiram E. Grades 4-5	100	1000	1051	3	529001	Benefits - FSA Admin Cost	0	525.27
10510500	GF McGarity Grades 4-5	100	1000	1051	5	529001	Benefits - FSA Admin Cost	0	352.15
10510600	GF New GA Grades 4-5	100	1000	1051	6	529001	Benefits - FSA Admin Cost	0	219.50
10510800	GF Union Grades 4-5	100	1000	1051	8	529001	Benefits - FSA Admin Cost	0	268.51

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
10511400	GF Shelton Grades 4-5	100	1000	1051	14	529001	Benefits - FSA Admin Cost	0	719.23
10511500	GF Northside Grades 4-5	100	1000	1051	15	529001	Benefits - FSA Admin Cost	0	346.54
10511600	GF Panter Grade 4-5	100	1000	1051	16	529001	Benefits - FSA Admin Cost	0	329.74
10511800	GF Nebo Grades 4-5	100	1000	1051	18	529001	Benefits - FSA Admin Cost	0	380.90
10511900	GF Roberts Grades 4-5	100	1000	1051	19	529001	Benefits - FSA Admin Cost	0	369.00
10512000	GF Allgood Grades 4-5	100	1000	1051	20	529001	Benefits - FSA Admin Cost	0	524.59
10512300	GF Baggett Grades 4-5	100	1000	1051	23	529001	Benefits - FSA Admin Cost	0	384.27
10512400	GF Russom Grades 4-5	100	1000	1051	24	529001	Benefits - FSA Admin Cost	0	524.95
10512500	GF Poole Grades 4-5	100	1000	1051	25	529001	Benefits - FSA Admin Cost	0	275.95
10512600	GF Dugan Grades 4-5	100	1000	1051	26	529001	Benefits - FSA Admin Cost	0	433.03
10513100	GF BurntHickory Grades 4-5	100	1000	1051	31	529001	Benefits - FSA Admin Cost	0	635.55
10513200	GF Ragsdale Grades 4-5	100	1000	1051	32	529001	Benefits - FSA Admin Cost	0	382.18
10513300	GF Hutchens Grades 4-5	100	1000	1051	33	529001	Benefits - FSA Admin Cost	0	383.19
10513400	GF Abney Grades 4-5	100	1000	1051	34	529001	Benefits - FSA Admin Cost	0	744.45
10510300	GF Hiram E. Grades 4-5	100	1000	1051	3	553200	Communication_Web Based Subscr	0	-
10510304	GF Hiram E. Fourth Grade	100	1000	1051	3	553200	Communication_Web Based Subscr	4	-
10510305	GF Hiram E. Fifth Grade	100	1000	1051	3	553200	Communication_Web Based Subscr	5	-
10510500	GF McGarity Grades 4-5	100	1000	1051	5	553200	Communication_Web Based Subscr	0	-
10510504	GF McGarity Fourth Grade	100	1000	1051	5	553200	Communication_Web Based Subscr	4	-
10510505	GF McGarity Fifth Grade	100	1000	1051	5	553200	Communication_Web Based Subscr	5	-
105105MC	GF McGarity Music	100	1000	1051	5	553200	Communication_Web Based Subscr	MC	-
10510604	GF New GA Fourth Grade	100	1000	1051	6	553200	Communication_Web Based Subscr	4	-
10510605	GF New GA Fifth Grade	100	1000	1051	6	553200	Communication_Web Based Subscr	5	-
10511404	GF Shelton Fourth Grade	100	1000	1051	14	553200	Communication_Web Based Subscr	4	-
10511405	GF Shelton Fifth Grade	100	1000	1051	14	553200	Communication_Web Based Subscr	5	-
10511600	GF Panter Grade 4-5	100	1000	1051	16	553200	Communication_Web Based Subscr	0	-
10511605	GF Panter Fifth Grade	100	1000	1051	16	553200	Communication_Web Based Subscr	5	-
10511800	GF Nebo Grades 4-5	100	1000	1051	18	553200	Communication_Web Based Subscr	0	-
105118MC	GF Nebo Music	100	1000	1051	18	553200	Communication_Web Based Subscr	MC	-
10511900	GF Roberts Grades 4-5	100	1000	1051	19	553200	Communication_Web Based Subscr	0	-
10511904	GF Roberts Fourth Grade	100	1000	1051	19	553200	Communication_Web Based Subscr	4	-
10511905	GF Roberts Fifth Grade	100	1000	1051	19	553200	Communication_Web Based Subscr	5	-
105119MC	GF Roberts Music	100	1000	1051	19	553200	Communication_Web Based Subscr	MC	-
10512000	GF Allgood Grades 4-5	100	1000	1051	20	553200	Communication_Web Based Subscr	0	-
10512300	GF Baggett Grades 4-5	100	1000	1051	23	553200	Communication_Web Based Subscr	0	-
10512400	GF Russom Grades 4-5	100	1000	1051	24	553200	Communication_Web Based Subscr	0	-
10512500	GF Poole Grades 4-5	100	1000	1051	25	553200	Communication_Web Based Subscr	0	-
10512604	GF Dugan Fourth Grade	100	1000	1051	26	553200	Communication_Web Based Subscr	4	-
10512605	GF Dugan Fifth Grade	100	1000	1051	26	553200	Communication_Web Based Subscr	5	-
10513104	GF BurntHickory Fourth Grade	100	1000	1051	31	553200	Communication_Web Based Subscr	4	-
10513105	GF BurntHickory Fifth Grade	100	1000	1051	31	553200	Communication_Web Based Subscr	5	-
105131MC	GF Burnt Hickory Music	100	1000	1051	31	553200	Communication_Web Based Subscr	MC	-
10513300	GF Hutchens Grades 4-5	100	1000	1051	33	553200	Communication_Web Based Subscr	0	-
10513400	GF Abney Grades 4-5	100	1000	1051	34	553200	Communication_Web Based Subscr	0	-
10510200	GF Dallas Grades 4-5	100	1000	1051	2	561001	Supplies	0	2,812.97
10510204	GF Dallas Fourth Grade	100	1000	1051	2	561001	Supplies	4	-
10510205	GF Dallas Fifth Grade	100	1000	1051	2	561001	Supplies	5	-
105102MC	GF Dallas Music	100	1000	1051	2	561001	Supplies	MC	-
10510300	GF Hiram E. Grades 4-5	100	1000	1051	3	561001	Supplies	0	5,118.01
10510304	GF Hiram E. Fourth Grade	100	1000	1051	3	561001	Supplies	4	-
10510305	GF Hiram E. Fifth Grade	100	1000	1051	3	561001	Supplies	5	-
105103MC	GF Hiram E. Music	100	1000	1051	3	561001	Supplies	MC	-
10510500	GF McGarity Grades 4-5	100	1000	1051	5	561001	Supplies	0	3,199.91
10510504	GF McGarity Fourth Grade	100	1000	1051	5	561001	Supplies	4	-
10510505	GF McGarity Fifth Grade	100	1000	1051	5	561001	Supplies	5	-
105105MC	GF McGarity Music	100	1000	1051	5	561001	Supplies	MC	-
10510600	GF New GA Grades 4-5	100	1000	1051	6	561001	Supplies	0	1,705.76
10510604	GF New GA Fourth Grade	100	1000	1051	6	561001	Supplies	4	-
10510605	GF New GA Fifth Grade	100	1000	1051	6	561001	Supplies	5	-
105106MC	GF New GA Music	100	1000	1051	6	561001	Supplies	MC	-
10510800	GF Union Grades 4-5	100	1000	1051	8	561001	Supplies	0	2,900.81
10510804	GF Union Fourth Grade	100	1000	1051	8	561001	Supplies	4	-
10510805	GF Union Fifth Grade	100	1000	1051	8	561001	Supplies	5	-
105108MC	GF Union Music	100	1000	1051	8	561001	Supplies	MC	-
10511400	GF Shelton Grades 4-5	100	1000	1051	14	561001	Supplies	0	8,170.83
10511404	GF Shelton Fourth Grade	100	1000	1051	14	561001	Supplies	4	-
10511405	GF Shelton Fifth Grade	100	1000	1051	14	561001	Supplies	5	-
10511500	GF Northside Grades 4-5	100	1000	1051	15	561001	Supplies	0	3,422.79
105115MC	GF Northside Music	100	1000	1051	15	561001	Supplies	MC	-
10511600	GF Panter Grade 4-5	100	1000	1051	16	561001	Supplies	0	2,660.28
10511604	GF Panter Fourth Grade	100	1000	1051	16	561001	Supplies	4	-
10511605	GF Panter Fifth Grade	100	1000	1051	16	561001	Supplies	5	-
10511800	GF Nebo Grades 4-5	100	1000	1051	18	561001	Supplies	0	4,176.68
10511804	GF Nebo Fourth Grade	100	1000	1051	18	561001	Supplies	4	-
10511805	GF Nebo Fifth Grade	100	1000	1051	18	561001	Supplies	5	-
105118MC	GF Nebo Music	100	1000	1051	18	561001	Supplies	MC	-
10511900	GF Roberts Grades 4-5	100	1000	1051	19	561001	Supplies	0	4,227.47
10511904	GF Roberts Fourth Grade	100	1000	1051	19	561001	Supplies	4	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
10511905	GF Roberts Fifth Grade	100	1000	1051	19	561001	Supplies	5	-
105119MC	GF Roberts Music	100	1000	1051	19	561001	Supplies	MC	-
10512000	GF Allgood Grades 4-5	100	1000	1051	20	561001	Supplies	0	5,498.88
10512300	GF Baggett Grades 4-5	100	1000	1051	23	561001	Supplies	0	3,581.99
10512400	GF Russom Grades 4-5	100	1000	1051	24	561001	Supplies	0	5,435.55
105124MC	GF Russom Music	100	1000	1051	24	561001	Supplies	MC	-
10512500	GF Poole Grades 4-5	100	1000	1051	25	561001	Supplies	0	2,060.15
10512504	GF Poole Fourth Grade	100	1000	1051	25	561001	Supplies	4	-
10512505	GF Poole Fifth Grade	100	1000	1051	25	561001	Supplies	5	-
105125MC	GF Poole Music	100	1000	1051	25	561001	Supplies	MC	-
10512600	GF Dugan Grades 4-5	100	1000	1051	26	561001	Supplies	0	4,157.43
10512604	GF Dugan Fourth Grade	100	1000	1051	26	561001	Supplies	4	-
10512605	GF Dugan Fifth Grade	100	1000	1051	26	561001	Supplies	5	-
105126MC	GF Dugan Music	100	1000	1051	26	561001	Supplies	MC	-
10513100	GF BurntHickory Grades 4-5	100	1000	1051	31	561001	Supplies	0	6,249.75
10513104	GF BurntHickory Fourth Grade	100	1000	1051	31	561001	Supplies	4	-
10513105	GF BurntHickory Fifth Grade	100	1000	1051	31	561001	Supplies	5	-
105131MC	GF Burnt Hickory Music	100	1000	1051	31	561001	Supplies	MC	-
10513200	GF RagsdaleGrades 4-5	100	1000	1051	32	561001	Supplies	0	3,111.26
10513204	GF Ragsdale FourthGrade	100	1000	1051	32	561001	Supplies	4	-
10513205	GF Ragsdale FifthGrade	100	1000	1051	32	561001	Supplies	5	-
105132MC	GF Ragsdale Music	100	1000	1051	32	561001	Supplies	MC	-
10513300	GF Hutchens Grades 4-5	100	1000	1051	33	561001	Supplies	0	4,076.53
10513304	GF Hutchens Fourth Grade	100	1000	1051	33	561001	Supplies	4	-
10513305	GF Hutchens Fifth Grade	100	1000	1051	33	561001	Supplies	5	-
105133MC	GF Hutchens Music	100	1000	1051	33	561001	Supplies	MC	-
10513400	GF Abney Grades 4-5	100	1000	1051	34	561001	Supplies	0	8,636.15
10510200	GF Dallas Grades 4-5	100	1000	1051	2	561004	Copy Machine Supplies	0	-
10510300	GF Hiram E. Grades 4-5	100	1000	1051	3	561004	Copy Machine Supplies	0	-
10510304	GF Hiram E. Fourth Grade	100	1000	1051	3	561004	Copy Machine Supplies	4	-
10510305	GF Hiram E. Fifth Grade	100	1000	1051	3	561004	Copy Machine Supplies	5	-
10510500	GF McGarity Grades 4-5	100	1000	1051	5	561004	Copy Machine Supplies	0	-
10510604	GF New GA Fourth Grade	100	1000	1051	6	561004	Copy Machine Supplies	4	-
10510605	GF New GA Fifth Grade	100	1000	1051	6	561004	Copy Machine Supplies	5	-
10510800	GF Union Grades 4-5	100	1000	1051	8	561004	Copy Machine Supplies	0	-
10511400	GF Shelton Grades 4-5	100	1000	1051	14	561004	Copy Machine Supplies	0	-
10511600	GF Panter Grade 4-5	100	1000	1051	16	561004	Copy Machine Supplies	0	-
10511800	GF Nebo Grades 4-5	100	1000	1051	18	561004	Copy Machine Supplies	0	-
10511804	GF Nebo Fourth Grade	100	1000	1051	18	561004	Copy Machine Supplies	4	-
10511805	GF Nebo Fifth Grade	100	1000	1051	18	561004	Copy Machine Supplies	5	-
10512000	GF Allgood Grades 4-5	100	1000	1051	20	561004	Copy Machine Supplies	0	-
10512300	GF Baggett Grades 4-5	100	1000	1051	23	561004	Copy Machine Supplies	0	-
10512400	GF Russom Grades 4-5	100	1000	1051	24	561004	Copy Machine Supplies	0	-
10512500	GF Poole Grades 4-5	100	1000	1051	25	561004	Copy Machine Supplies	0	-
10512504	GF Poole Fourth Grade	100	1000	1051	25	561004	Copy Machine Supplies	4	-
10512505	GF Poole Fifth Grade	100	1000	1051	25	561004	Copy Machine Supplies	5	-
10512600	GF Dugan Grades 4-5	100	1000	1051	26	561004	Copy Machine Supplies	0	-
10513104	GF BurntHickory Fourth Grade	100	1000	1051	31	561004	Copy Machine Supplies	4	-
10513105	GF BurntHickory Fifth Grade	100	1000	1051	31	561004	Copy Machine Supplies	5	-
105131MC	GF Burnt Hickory Music	100	1000	1051	31	561004	Copy Machine Supplies	MC	-
10513200	GF RagsdaleGrades 4-5	100	1000	1051	32	561004	Copy Machine Supplies	0	-
10513300	GF Hutchens Grades 4-5	100	1000	1051	33	561004	Copy Machine Supplies	0	-
10513400	GF Abney Grades 4-5	100	1000	1051	34	561004	Copy Machine Supplies	0	-
10510300	GF Hiram E. Grades 4-5	100	1000	1051	3	561100	Technology Supplies	0	-
10511804	GF Nebo Fourth Grade	100	1000	1051	18	561100	Technology Supplies	4	-
10511805	GF Nebo Fifth Grade	100	1000	1051	18	561100	Technology Supplies	5	-
10512000	GF Allgood Grades 4-5	100	1000	1051	20	561100	Technology Supplies	0	-
10512300	GF Baggett Grades 4-5	100	1000	1051	23	561100	Technology Supplies	0	-
10512400	GF Russom Grades 4-5	100	1000	1051	24	561100	Technology Supplies	0	-
10512504	GF Poole Fourth Grade	100	1000	1051	25	561100	Technology Supplies	4	-
10512505	GF Poole Fifth Grade	100	1000	1051	25	561100	Technology Supplies	5	-
10510500	GF McGarity Grades 4-5	100	1000	1051	5	561200	Computer Software	0	-
10510504	GF McGarity Fourth Grade	100	1000	1051	5	561200	Computer Software	4	-
10510505	GF McGarity Fifth Grade	100	1000	1051	5	561200	Computer Software	5	-
105105MC	GF McGarity Music	100	1000	1051	5	561200	Computer Software	MC	-
10511404	GF Shelton Fourth Grade	100	1000	1051	14	561200	Computer Software	4	-
10511405	GF Shelton Fifth Grade	100	1000	1051	14	561200	Computer Software	5	-
10511600	GF Panter Grade 4-5	100	1000	1051	16	561200	Computer Software	0	-
10511900	GF Roberts Grades 4-5	100	1000	1051	19	561200	Computer Software	0	-
10511904	GF Roberts Fourth Grade	100	1000	1051	19	561200	Computer Software	4	-
10511905	GF Roberts Fifth Grade	100	1000	1051	19	561200	Computer Software	5	-
105119MC	GF Roberts Music	100	1000	1051	19	561200	Computer Software	MC	-
10512400	GF Russom Grades 4-5	100	1000	1051	24	561200	Computer Software	0	-
10512604	GF Dugan Fourth Grade	100	1000	1051	26	561200	Computer Software	4	-
10512605	GF Dugan Fifth Grade	100	1000	1051	26	561200	Computer Software	5	-
10513300	GF Hutchens Grades 4-5	100	1000	1051	33	561200	Computer Software	0	-
10513400	GF Abney Grades 4-5	100	1000	1051	34	561200	Computer Software	0	-
10510200	GF Dallas Grades 4-5	100	1000	1051	2	561501	Expendable Equip > 1000	0	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
10511404	GF Shelton Fourth Grade	100	1000	1051	14	561501	Expendable Equip > 1000	4	-
10510304	GF Hiram E. Fourth Grade	100	1000	1051	3	561503	Copy Machine Equipment	4	-
10510305	GF Hiram E. Fifth Grade	100	1000	1051	3	561503	Copy Machine Equipment	5	-
10512000	GF Allgood Grades 4-5	100	1000	1051	20	561503	Copy Machine Equipment	0	-
10512500	GF Poole Grades 4-5	100	1000	1051	25	561503	Copy Machine Equipment	0	-
10513100	GF BurntHickory Grades 4-5	100	1000	1051	31	561503	Copy Machine Equipment	0	-
10510200	GF Dallas Grades 4-5	100	1000	1051	2	561505	Expendable Equipment <1000	0	318.82
10510300	GF Hiram E. Grades 4-5	100	1000	1051	3	561505	Expendable Equipment <1000	0	580.07
10510304	GF Hiram E. Fourth Grade	100	1000	1051	3	561505	Expendable Equipment <1000	4	-
10510305	GF Hiram E. Fifth Grade	100	1000	1051	3	561505	Expendable Equipment <1000	5	-
10510500	GF McGarity Grades 4-5	100	1000	1051	5	561505	Expendable Equipment <1000	0	362.67
105105MC	GF McGarity Music	100	1000	1051	5	561505	Expendable Equipment <1000	MC	-
10510600	GF New GA Grades 4-5	100	1000	1051	6	561505	Expendable Equipment <1000	0	193.33
105106MC	GF New GA Music	100	1000	1051	6	561505	Expendable Equipment <1000	MC	-
10510800	GF Union Grades 4-5	100	1000	1051	8	561505	Expendable Equipment <1000	0	328.77
10510804	GF Union Fourth Grade	100	1000	1051	8	561505	Expendable Equipment <1000	4	-
10510805	GF Union Fifth Grade	100	1000	1051	8	561505	Expendable Equipment <1000	5	-
105108MC	GF Union Music	100	1000	1051	8	561505	Expendable Equipment <1000	MC	-
10511400	GF Shelton Grades 4-5	100	1000	1051	14	561505	Expendable Equipment <1000	0	926.07
10511404	GF Shelton Fourth Grade	100	1000	1051	14	561505	Expendable Equipment <1000	4	-
10511405	GF Shelton Fifth Grade	100	1000	1051	14	561505	Expendable Equipment <1000	5	-
10511500	GF Northside Grades 4-5	100	1000	1051	15	561505	Expendable Equipment <1000	0	387.93
10511600	GF Panter Grade 4-5	100	1000	1051	16	561505	Expendable Equipment <1000	0	301.51
10511604	GF Panter Fourth Grade	100	1000	1051	16	561505	Expendable Equipment <1000	4	-
10511800	GF Nebo Grades 4-5	100	1000	1051	18	561505	Expendable Equipment <1000	0	473.38
10511804	GF Nebo Fourth Grade	100	1000	1051	18	561505	Expendable Equipment <1000	4	-
10511900	GF Roberts Grades 4-5	100	1000	1051	19	561505	Expendable Equipment <1000	0	479.13
10512000	GF Allgood Grades 4-5	100	1000	1051	20	561505	Expendable Equipment <1000	0	623.23
10512300	GF Baggett Grades 4-5	100	1000	1051	23	561505	Expendable Equipment <1000	0	405.98
10512400	GF Russom Grades 4-5	100	1000	1051	24	561505	Expendable Equipment <1000	0	616.05
105124MC	GF Russom Music	100	1000	1051	24	561505	Expendable Equipment <1000	MC	-
10512500	GF Poole Grades 4-5	100	1000	1051	25	561505	Expendable Equipment <1000	0	233.49
10512600	GF Dugan Grades 4-5	100	1000	1051	26	561505	Expendable Equipment <1000	0	471.20
10513100	GF BurntHickory Grades 4-5	100	1000	1051	31	561505	Expendable Equipment <1000	0	708.34
10513200	GF Ragsdale Grades 4-5	100	1000	1051	32	561505	Expendable Equipment <1000	0	352.62
10513300	GF Hutchens Grades 4-5	100	1000	1051	33	561505	Expendable Equipment <1000	0	462.03
10513400	GF Abney Grades 4-5	100	1000	1051	34	561505	Expendable Equipment <1000	0	978.81
10510200	GF Dallas Grades 4-5	100	1000	1051	2	561601	Computer Equip <10000	0	-
10510300	GF Hiram E. Grades 4-5	100	1000	1051	3	561601	Computer Equip <10000	0	-
10510500	GF McGarity Grades 4-5	100	1000	1051	5	561601	Computer Equip <10000	0	-
10510604	GF New GA Fourth Grade	100	1000	1051	6	561601	Computer Equip <10000	4	-
10510800	GF Union Grades 4-5	100	1000	1051	8	561601	Computer Equip <10000	0	-
10511405	GF Shelton Fifth Grade	100	1000	1051	14	561601	Computer Equip <10000	5	-
10511500	GF Northside Grades 4-5	100	1000	1051	15	561601	Computer Equip <10000	0	-
10511900	GF Roberts Grades 4-5	100	1000	1051	19	561601	Computer Equip <10000	0	-
10512000	GF Allgood Grades 4-5	100	1000	1051	20	561601	Computer Equip <10000	0	-
10512400	GF Russom Grades 4-5	100	1000	1051	24	561601	Computer Equip <10000	0	-
10512500	GF Poole Grades 4-5	100	1000	1051	25	561601	Computer Equip <10000	0	-
10513200	GF Ragsdale Grades 4-5	100	1000	1051	32	561601	Computer Equip <10000	0	-
10513300	GF Hutchens Grades 4-5	100	1000	1051	33	561601	Computer Equip <10000	0	-
10513400	GF Abney Grades 4-5	100	1000	1051	34	561601	Computer Equip <10000	0	-
10513104	GF BurntHickory Fourth Grade	100	1000	1051	31	561603	Computer Printers > 1000	4	-
10513105	GF BurntHickory Fifth Grade	100	1000	1051	31	561603	Computer Printers > 1000	5	-
10510305	GF Hiram E. Fifth Grade	100	1000	1051	3	561605	Computer Printers < 1000	5	-
10510504	GF McGarity Fourth Grade	100	1000	1051	5	561605	Computer Printers < 1000	4	-
10510505	GF McGarity Fifth Grade	100	1000	1051	5	561605	Computer Printers < 1000	5	-
10511405	GF Shelton Fifth Grade	100	1000	1051	14	561605	Computer Printers < 1000	5	-
10511805	GF Nebo Fifth Grade	100	1000	1051	18	561605	Computer Printers < 1000	5	-
10512000	GF Allgood Grades 4-5	100	1000	1051	20	561605	Computer Printers < 1000	0	-
10512300	GF Baggett Grades 4-5	100	1000	1051	23	561605	Computer Printers < 1000	0	-
105124MC	GF Russom Music	100	1000	1051	24	561605	Computer Printers < 1000	MC	-
10512505	GF Poole Fifth Grade	100	1000	1051	25	561605	Computer Printers < 1000	5	-
105125MC	GF Poole Music	100	1000	1051	25	561605	Computer Printers < 1000	MC	-
10512604	GF Dugan Fourth Grade	100	1000	1051	26	561605	Computer Printers < 1000	4	-
10513104	GF BurntHickory Fourth Grade	100	1000	1051	31	561605	Computer Printers < 1000	4	-
10513105	GF BurntHickory Fifth Grade	100	1000	1051	31	561605	Computer Printers < 1000	5	-
10510200	GF Dallas Grades 4-5	100	1000	1051	2	564100	Textbooks	0	-
10510300	GF Hiram E. Grades 4-5	100	1000	1051	3	564100	Textbooks	0	-
10510500	GF McGarity Grades 4-5	100	1000	1051	5	564100	Textbooks	0	-
10510600	GF New GA Grades 4-5	100	1000	1051	6	564100	Textbooks	0	-
10510800	GF Union Grades 4-5	100	1000	1051	8	564100	Textbooks	0	-
10511400	GF Shelton Grades 4-5	100	1000	1051	14	564100	Textbooks	0	-
10511500	GF Northside Grades 4-5	100	1000	1051	15	564100	Textbooks	0	-
10511600	GF Panter Grade 4-5	100	1000	1051	16	564100	Textbooks	0	-
10511800	GF Nebo Grades 4-5	100	1000	1051	18	564100	Textbooks	0	-
10511900	GF Roberts Grades 4-5	100	1000	1051	19	564100	Textbooks	0	-
10512000	GF Allgood Grades 4-5	100	1000	1051	20	564100	Textbooks	0	-
10512300	GF Baggett Grades 4-5	100	1000	1051	23	564100	Textbooks	0	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
10512400	GF Russom Grades 4-5	100	1000	1051	24	564100	Textbooks	0	-
10512500	GF Poole Grades 4-5	100	1000	1051	25	564100	Textbooks	0	-
10512600	GF Dugan Grades 4-5	100	1000	1051	26	564100	Textbooks	0	-
10513100	GF BurntHickory Grades 4-5	100	1000	1051	31	564100	Textbooks	0	-
10513200	GF RagsdaleGrades 4-5	100	1000	1051	32	564100	Textbooks	0	-
10513300	GF Hutchens Grades 4-5	100	1000	1051	33	564100	Textbooks	0	-
10513400	GF Abney Grades 4-5	100	1000	1051	34	564100	Textbooks	0	-
10510304	GF Hiram E. Fourth Grade	100	1000	1051	3	564200	Books - Other	4	-
10510305	GF Hiram E. Fifth Grade	100	1000	1051	3	564200	Books - Other	5	-
105108MC	GF Union Music	100	1000	1051	8	564200	Books - Other	MC	-
10511404	GF Shelton Fourth Grade	100	1000	1051	14	564200	Books - Other	4	-
10511405	GF Shelton Fifth Grade	100	1000	1051	14	564200	Books - Other	5	-
105115MC	GF Northside Music	100	1000	1051	15	564200	Books - Other	MC	-
10511800	GF Nebo Grades 4-5	100	1000	1051	18	564200	Books - Other	0	-
10511804	GF Nebo Fourth Grade	100	1000	1051	18	564200	Books - Other	4	-
10511805	GF Nebo Fifth Grade	100	1000	1051	18	564200	Books - Other	5	-
10511904	GF Roberts Fourth Grade	100	1000	1051	19	564200	Books - Other	4	-
10511905	GF Roberts Fifth Grade	100	1000	1051	19	564200	Books - Other	5	-
105119MC	GF Roberts Music	100	1000	1051	19	564200	Books - Other	MC	-
10512000	GF Allgood Grades 4-5	100	1000	1051	20	564200	Books - Other	0	-
10512400	GF Russom Grades 4-5	100	1000	1051	24	564200	Books - Other	0	-
10512604	GF Dugan Fourth Grade	100	1000	1051	26	564200	Books - Other	4	-
10512605	GF Dugan Fifth Grade	100	1000	1051	26	564200	Books - Other	5	-
105126MC	GF Dugan Music	100	1000	1051	26	564200	Books - Other	MC	-
10513104	GF BurntHickory Fourth Grade	100	1000	1051	31	564200	Books - Other	4	-
10513105	GF BurntHickory Fifth Grade	100	1000	1051	31	564200	Books - Other	5	-
10513300	GF Hutchens Grades 4-5	100	1000	1051	33	564200	Books - Other	0	-
105133MC	GF Hutchens Music	100	1000	1051	33	564200	Books - Other	MC	-
10513400	GF Abney Grades 4-5	100	1000	1051	34	564200	Books - Other	0	-
10513300	GF Hutchens Grades 4-5	100	1000	1051	33	581000	Dues and Fees	0	-
10530200	GF Dallas Grades 4-5Local	100	1000	1053	2	511000	Salaries - Teachers	0	61,275.31
10530300	GF Hiram E. Grades 4-5Local	100	1000	1053	3	511000	Salaries - Teachers	0	85,326.39
10530500	GF McGarity Grades 4-5Local	100	1000	1053	5	511000	Salaries - Teachers	0	74,674.63
10530600	GF New GA Grades 4-5Local	100	1000	1053	6	511000	Salaries - Teachers	0	47,412.04
10530800	GF Union Grades 4-5Local	100	1000	1053	8	511000	Salaries - Teachers	0	61,282.52
10531400	GF Shelton Grades 4-5Local	100	1000	1053	14	511000	Salaries - Teachers	0	162,078.75
10531500	GF Northside Grades 4-5Local	100	1000	1053	15	511000	Salaries - Teachers	0	98,835.00
10531600	GF Panter Grade 4-5Local	100	1000	1053	16	511000	Salaries - Teachers	0	49,154.10
10531800	GF Nebo Grades 4-5Local	100	1000	1053	18	511000	Salaries - Teachers	0	78,445.23
10531900	GF Roberts Grades 4-5Local	100	1000	1053	19	511000	Salaries - Teachers	0	97,458.96
10532000	GF Allgood Grades 4-5Local	100	1000	1053	20	511000	Salaries - Teachers	0	112,398.41
10532300	GF Baggett Grades 4-5Local	100	1000	1053	23	511000	Salaries - Teachers	0	78,623.52
10532400	GF Russom Grades 4-5Local	100	1000	1053	24	511000	Salaries - Teachers	0	124,795.43
10532500	GF Poole Grades 4-5Local	100	1000	1053	25	511000	Salaries - Teachers	0	49,720.64
10532600	GF Dugan Grades 4-5 Local	100	1000	1053	26	511000	Salaries - Teachers	0	104,100.17
10533100	GF BurntHickoryGrades4-5 Local	100	1000	1053	31	511000	Salaries - Teachers	0	154,680.88
10533200	GF RagsdaleGrades4-5Local	100	1000	1053	32	511000	Salaries - Teachers	0	54,351.72
10533300	GF HutchensGrades4-5 Local	100	1000	1053	33	511000	Salaries - Teachers	0	72,850.30
10533400	GF Abney Grades 4-5 Local	100	1000	1053	34	511000	Salaries - Teachers	0	174,764.22
10530200	GF Dallas Grades 4-5Local	100	1000	1053	2	511300	Sal - Sub Teachers/Temp Employ	0	1,954.64
10530300	GF Hiram E. Grades 4-5Local	100	1000	1053	3	511300	Sal - Sub Teachers/Temp Employ	0	13,784.16
10530500	GF McGarity Grades 4-5Local	100	1000	1053	5	511300	Sal - Sub Teachers/Temp Employ	0	2,448.39
10530600	GF New GA Grades 4-5Local	100	1000	1053	6	511300	Sal - Sub Teachers/Temp Employ	0	2,581.48
10530800	GF Union Grades 4-5Local	100	1000	1053	8	511300	Sal - Sub Teachers/Temp Employ	0	4,365.45
10531400	GF Shelton Grades 4-5Local	100	1000	1053	14	511300	Sal - Sub Teachers/Temp Employ	0	20,534.94
10531500	GF Northside Grades 4-5Local	100	1000	1053	15	511300	Sal - Sub Teachers/Temp Employ	0	5,503.65
10531600	GF Panter Grade 4-5Local	100	1000	1053	16	511300	Sal - Sub Teachers/Temp Employ	0	5,129.03
10531800	GF Nebo Grades 4-5Local	100	1000	1053	18	511300	Sal - Sub Teachers/Temp Employ	0	7,045.45
10531900	GF Roberts Grades 4-5Local	100	1000	1053	19	511300	Sal - Sub Teachers/Temp Employ	0	3,228.18
10532000	GF Allgood Grades 4-5Local	100	1000	1053	20	511300	Sal - Sub Teachers/Temp Employ	0	6,900.52
10532300	GF Baggett Grades 4-5Local	100	1000	1053	23	511300	Sal - Sub Teachers/Temp Employ	0	10,707.56
10532400	GF Russom Grades 4-5Local	100	1000	1053	24	511300	Sal - Sub Teachers/Temp Employ	0	8,409.13
10532500	GF Poole Grades 4-5Local	100	1000	1053	25	511300	Sal - Sub Teachers/Temp Employ	0	1,980.00
10532600	GF Dugan Grades 4-5 Local	100	1000	1053	26	511300	Sal - Sub Teachers/Temp Employ	0	10,285.99
10533100	GF BurntHickoryGrades4-5 Local	100	1000	1053	31	511300	Sal - Sub Teachers/Temp Employ	0	4,891.08
10533200	GF RagsdaleGrades4-5Local	100	1000	1053	32	511300	Sal - Sub Teachers/Temp Employ	0	4,930.89
10533300	GF HutchensGrades4-5 Local	100	1000	1053	33	511300	Sal - Sub Teachers/Temp Employ	0	5,701.52
10533400	GF Abney Grades 4-5 Local	100	1000	1053	34	511300	Sal - Sub Teachers/Temp Employ	0	16,377.87
10530300	GF Hiram E. Grades 4-5Local	100	1000	1053	3	511302	Salaries-Subs Supply	0	1,440.00
10530500	GF McGarity Grades 4-5Local	100	1000	1053	5	511302	Salaries-Subs Supply	0	5,091.96
10531400	GF Shelton Grades 4-5Local	100	1000	1053	14	511302	Salaries-Subs Supply	0	13,474.29
10531600	GF Panter Grade 4-5Local	100	1000	1053	16	511302	Salaries-Subs Supply	0	10,594.29
10531900	GF Roberts Grades 4-5Local	100	1000	1053	19	511302	Salaries-Subs Supply	0	11,108.57
10532300	GF Baggett Grades 4-5Local	100	1000	1053	23	511302	Salaries-Subs Supply	0	-
10532500	GF Poole Grades 4-5Local	100	1000	1053	25	511302	Salaries-Subs Supply	0	-
10533400	GF Abney Grades 4-5 Local	100	1000	1053	34	511302	Salaries-Subs Supply	0	2,760.00
10532600	GF Dugan Grades 4-5 Local	100	1000	1053	26	511306	Sal-Subs HR Approved	0	137.14
10530200	GF Dallas Grades 4-5Local	100	1000	1053	2	511800	Salaries - Art,Music,PE	0	19,048.21

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
10530300	GF Hiram E. Grades 4-5Local	100	1000	1053	3	511800	Salaries - Art,Music,PE	0	26,383.54
10530500	GF McGarity Grades 4-5Local	100	1000	1053	5	511800	Salaries - Art,Music,PE	0	10,327.09
10530600	GF New GA Grades 4-5Local	100	1000	1053	6	511800	Salaries - Art,Music,PE	0	13,243.75
10530800	GF Union Grades 4-5Local	100	1000	1053	8	511800	Salaries - Art,Music,PE	0	13,040.41
10531400	GF Shelton Grades 4-5Local	100	1000	1053	14	511800	Salaries - Art,Music,PE	0	32,208.93
10531500	GF Northside Grades 4-5Local	100	1000	1053	15	511800	Salaries - Art,Music,PE	0	27,669.23
10531600	GF Panter Grade 4-5Local	100	1000	1053	16	511800	Salaries - Art,Music,PE	0	24,629.78
10531800	GF Nebo Grades 4-5Local	100	1000	1053	18	511800	Salaries - Art,Music,PE	0	25,366.88
10531900	GF Roberts Grades 4-5Local	100	1000	1053	19	511800	Salaries - Art,Music,PE	0	23,779.33
10532000	GF Allgood Grades 4-5Local	100	1000	1053	20	511800	Salaries - Art,Music,PE	0	30,210.58
10532300	GF Baggett Grades 4-5Local	100	1000	1053	23	511800	Salaries - Art,Music,PE	0	23,138.23
10532400	GF Russom Grades 4-5Local	100	1000	1053	24	511800	Salaries - Art,Music,PE	0	40,443.85
10532500	GF Poole Grades 4-5Local	100	1000	1053	25	511800	Salaries - Art,Music,PE	0	17,540.81
10532600	GF Dugan Grades 4-5 Local	100	1000	1053	26	511800	Salaries - Art,Music,PE	0	18,803.06
10533100	GF BurntHickoryGrades4-5 Local	100	1000	1053	31	511800	Salaries - Art,Music,PE	0	42,523.17
10533200	GF RagsdaleGrades4-5Local	100	1000	1053	32	511800	Salaries - Art,Music,PE	0	23,117.02
10533300	GF HutchensGrades4-5 Local	100	1000	1053	33	511800	Salaries - Art,Music,PE	0	15,295.51
10533400	GF Abney Grades 4-5 Local	100	1000	1053	34	511800	Salaries - Art,Music,PE	0	30,392.82
10530200	GF Dallas Grades 4-5Local	100	1000	1053	2	521000	Benefits - State Health Ins	0	11,070.24
10530300	GF Hiram E. Grades 4-5Local	100	1000	1053	3	521000	Benefits - State Health Ins	0	20,742.64
10530500	GF McGarity Grades 4-5Local	100	1000	1053	5	521000	Benefits - State Health Ins	0	12,281.83
10530600	GF New GA Grades 4-5Local	100	1000	1053	6	521000	Benefits - State Health Ins	0	6,748.47
10530800	GF Union Grades 4-5Local	100	1000	1053	8	521000	Benefits - State Health Ins	0	9,366.43
10531400	GF Shelton Grades 4-5Local	100	1000	1053	14	521000	Benefits - State Health Ins	0	27,041.43
10531500	GF Northside Grades 4-5Local	100	1000	1053	15	521000	Benefits - State Health Ins	0	15,860.74
10531600	GF Panter Grade 4-5Local	100	1000	1053	16	521000	Benefits - State Health Ins	0	13,689.58
10531800	GF Nebo Grades 4-5Local	100	1000	1053	18	521000	Benefits - State Health Ins	0	16,316.49
10531900	GF Roberts Grades 4-5Local	100	1000	1053	19	521000	Benefits - State Health Ins	0	10,234.18
10532000	GF Allgood Grades 4-5Local	100	1000	1053	20	521000	Benefits - State Health Ins	0	22,889.38
10532300	GF Baggett Grades 4-5Local	100	1000	1053	23	521000	Benefits - State Health Ins	0	14,783.59
10532400	GF Russom Grades 4-5Local	100	1000	1053	24	521000	Benefits - State Health Ins	0	19,658.79
10532500	GF Poole Grades 4-5Local	100	1000	1053	25	521000	Benefits - State Health Ins	0	10,136.79
10532600	GF Dugan Grades 4-5 Local	100	1000	1053	26	521000	Benefits - State Health Ins	0	15,917.74
10533100	GF BurntHickoryGrades4-5 Local	100	1000	1053	31	521000	Benefits - State Health Ins	0	27,120.46
10533200	GF RagsdaleGrades4-5Local	100	1000	1053	32	521000	Benefits - State Health Ins	0	5,665.92
10533300	GF HutchensGrades4-5 Local	100	1000	1053	33	521000	Benefits - State Health Ins	0	13,307.54
10533400	GF Abney Grades 4-5 Local	100	1000	1053	34	521000	Benefits - State Health Ins	0	32,393.38
10530200	GF Dallas Grades 4-5Local	100	1000	1053	2	522000	Benefits - FICA	0	4,877.01
10530300	GF Hiram E. Grades 4-5Local	100	1000	1053	3	522000	Benefits - FICA	0	7,317.07
10530500	GF McGarity Grades 4-5Local	100	1000	1053	5	522000	Benefits - FICA	0	5,448.57
10530600	GF New GA Grades 4-5Local	100	1000	1053	6	522000	Benefits - FICA	0	3,684.70
10530800	GF Union Grades 4-5Local	100	1000	1053	8	522000	Benefits - FICA	0	4,711.70
10531400	GF Shelton Grades 4-5Local	100	1000	1053	14	522000	Benefits - FICA	0	13,478.90
10531500	GF Northside Grades 4-5Local	100	1000	1053	15	522000	Benefits - FICA	0	7,678.06
10531600	GF Panter Grade 4-5Local	100	1000	1053	16	522000	Benefits - FICA	0	5,323.12
10531800	GF Nebo Grades 4-5Local	100	1000	1053	18	522000	Benefits - FICA	0	6,531.18
10531900	GF Roberts Grades 4-5Local	100	1000	1053	19	522000	Benefits - FICA	0	8,114.93
10532000	GF Allgood Grades 4-5Local	100	1000	1053	20	522000	Benefits - FICA	0	8,652.86
10532300	GF Baggett Grades 4-5Local	100	1000	1053	23	522000	Benefits - FICA	0	6,630.31
10532400	GF Russom Grades 4-5Local	100	1000	1053	24	522000	Benefits - FICA	0	10,256.09
10532500	GF Poole Grades 4-5Local	100	1000	1053	25	522000	Benefits - FICA	0	4,032.98
10532600	GF Dugan Grades 4-5 Local	100	1000	1053	26	522000	Benefits - FICA	0	7,832.03
10533100	GF BurntHickoryGrades4-5 Local	100	1000	1053	31	522000	Benefits - FICA	0	11,900.13
10533200	GF RagsdaleGrades4-5Local	100	1000	1053	32	522000	Benefits - FICA	0	4,918.69
10533300	GF HutchensGrades4-5 Local	100	1000	1053	33	522000	Benefits - FICA	0	5,504.55
10533400	GF Abney Grades 4-5 Local	100	1000	1053	34	522000	Benefits - FICA	0	13,156.70
10530200	GF Dallas Grades 4-5Local	100	1000	1053	2	522100	Benefits - Medicare	0	1,140.66
10530300	GF Hiram E. Grades 4-5Local	100	1000	1053	3	522100	Benefits - Medicare	0	1,711.19
10530500	GF McGarity Grades 4-5Local	100	1000	1053	5	522100	Benefits - Medicare	0	1,274.37
10530600	GF New GA Grades 4-5Local	100	1000	1053	6	522100	Benefits - Medicare	0	861.73
10530800	GF Union Grades 4-5Local	100	1000	1053	8	522100	Benefits - Medicare	0	1,101.90
10531400	GF Shelton Grades 4-5Local	100	1000	1053	14	522100	Benefits - Medicare	0	3,152.35
10531500	GF Northside Grades 4-5Local	100	1000	1053	15	522100	Benefits - Medicare	0	1,795.71
10531600	GF Panter Grade 4-5Local	100	1000	1053	16	522100	Benefits - Medicare	0	1,245.01
10531800	GF Nebo Grades 4-5Local	100	1000	1053	18	522100	Benefits - Medicare	0	1,527.46
10531900	GF Roberts Grades 4-5Local	100	1000	1053	19	522100	Benefits - Medicare	0	1,898.08
10532000	GF Allgood Grades 4-5Local	100	1000	1053	20	522100	Benefits - Medicare	0	2,024.03
10532300	GF Baggett Grades 4-5Local	100	1000	1053	23	522100	Benefits - Medicare	0	1,550.67
10532400	GF Russom Grades 4-5Local	100	1000	1053	24	522100	Benefits - Medicare	0	2,398.58
10532500	GF Poole Grades 4-5Local	100	1000	1053	25	522100	Benefits - Medicare	0	944.34
10532600	GF Dugan Grades 4-5 Local	100	1000	1053	26	522100	Benefits - Medicare	0	1,808.06
10533100	GF BurntHickoryGrades4-5 Local	100	1000	1053	31	522100	Benefits - Medicare	0	2,783.11
10533200	GF RagsdaleGrades4-5Local	100	1000	1053	32	522100	Benefits - Medicare	0	1,150.44
10533300	GF HutchensGrades4-5 Local	100	1000	1053	33	522100	Benefits - Medicare	0	1,287.44
10533400	GF Abney Grades 4-5 Local	100	1000	1053	34	522100	Benefits - Medicare	0	3,050.98
10530200	GF Dallas Grades 4-5Local	100	1000	1053	2	523000	Benefits - Teacher Retirement	0	14,213.81
10530300	GF Hiram E. Grades 4-5Local	100	1000	1053	3	523000	Benefits - Teacher Retirement	0	21,050.51
10530500	GF McGarity Grades 4-5Local	100	1000	1053	5	523000	Benefits - Teacher Retirement	0	15,909.58

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
10530600	GF New GA Grades 4-5Local	100	1000	1053	6	523000	Benefits - Teacher Retirement	0	11,204.28
10530800	GF Union Grades 4-5Local	100	1000	1053	8	523000	Benefits - Teacher Retirement	0	14,054.52
10531400	GF Shelton Grades 4-5Local	100	1000	1053	14	523000	Benefits - Teacher Retirement	0	36,622.54
10531500	GF Northside Grades 4-5Local	100	1000	1053	15	523000	Benefits - Teacher Retirement	0	23,265.36
10531600	GF Panter Grade 4-5Local	100	1000	1053	16	523000	Benefits - Teacher Retirement	0	14,691.55
10531800	GF Nebo Grades 4-5Local	100	1000	1053	18	523000	Benefits - Teacher Retirement	0	20,499.78
10531900	GF Roberts Grades 4-5Local	100	1000	1053	19	523000	Benefits - Teacher Retirement	0	22,336.31
10532000	GF Allgood Grades 4-5Local	100	1000	1053	20	523000	Benefits - Teacher Retirement	0	26,879.92
10532300	GF Baggett Grades 4-5Local	100	1000	1053	23	523000	Benefits - Teacher Retirement	0	19,224.27
10532400	GF Russom Grades 4-5Local	100	1000	1053	24	523000	Benefits - Teacher Retirement	0	30,455.31
10532500	GF Poole Grades 4-5Local	100	1000	1053	25	523000	Benefits - Teacher Retirement	0	13,058.16
10532600	GF Dugan Grades 4-5 Local	100	1000	1053	26	523000	Benefits - Teacher Retirement	0	22,786.28
10533100	GF BurntHickoryGrades4-5 Local	100	1000	1053	31	523000	Benefits - Teacher Retirement	0	36,154.76
10533200	GF RagsdaleGrades4-5Local	100	1000	1053	32	523000	Benefits - Teacher Retirement	0	14,566.77
10533300	GF HutchensGrades4-5 Local	100	1000	1053	33	523000	Benefits - Teacher Retirement	0	17,309.34
10533400	GF Abney Grades 4-5 Local	100	1000	1053	34	523000	Benefits - Teacher Retirement	0	38,156.74
10530200	GF Dallas Grades 4-5Local	100	1000	1053	2	529000	Benefits - Other Emp Benefits	0	546.00
10530300	GF Hiram E. Grades 4-5Local	100	1000	1053	3	529000	Benefits - Other Emp Benefits	0	1,092.00
10530500	GF McGarity Grades 4-5Local	100	1000	1053	5	529000	Benefits - Other Emp Benefits	0	741.00
10530600	GF New GA Grades 4-5Local	100	1000	1053	6	529000	Benefits - Other Emp Benefits	0	546.00
10530800	GF Union Grades 4-5Local	100	1000	1053	8	529000	Benefits - Other Emp Benefits	0	546.00
10531400	GF Shelton Grades 4-5Local	100	1000	1053	14	529000	Benefits - Other Emp Benefits	0	1,560.00
10531500	GF Northside Grades 4-5Local	100	1000	1053	15	529000	Benefits - Other Emp Benefits	0	819.00
10531600	GF Panter Grade 4-5Local	100	1000	1053	16	529000	Benefits - Other Emp Benefits	0	624.00
10531800	GF Nebo Grades 4-5Local	100	1000	1053	18	529000	Benefits - Other Emp Benefits	0	858.00
10531900	GF Roberts Grades 4-5Local	100	1000	1053	19	529000	Benefits - Other Emp Benefits	0	819.00
10532000	GF Allgood Grades 4-5Local	100	1000	1053	20	529000	Benefits - Other Emp Benefits	0	1,131.00
10532300	GF Baggett Grades 4-5Local	100	1000	1053	23	529000	Benefits - Other Emp Benefits	0	780.00
10532400	GF Russom Grades 4-5Local	100	1000	1053	24	529000	Benefits - Other Emp Benefits	0	1,170.00
10532500	GF Poole Grades 4-5Local	100	1000	1053	25	529000	Benefits - Other Emp Benefits	0	546.00
10532600	GF Dugan Grades 4-5 Local	100	1000	1053	26	529000	Benefits - Other Emp Benefits	0	819.00
10533100	GF BurntHickoryGrades4-5 Local	100	1000	1053	31	529000	Benefits - Other Emp Benefits	0	1,443.00
10533200	GF RagsdaleGrades4-5Local	100	1000	1053	32	529000	Benefits - Other Emp Benefits	0	780.00
10533300	GF HutchensGrades4-5 Local	100	1000	1053	33	529000	Benefits - Other Emp Benefits	0	780.00
10533400	GF Abney Grades 4-5 Local	100	1000	1053	34	529000	Benefits - Other Emp Benefits	0	1,560.00
10530200	GF Dallas Grades 4-5Local	100	1000	1053	2	529001	Benefits - FSA Admin Cost	0	52.56
10530300	GF Hiram E. Grades 4-5Local	100	1000	1053	3	529001	Benefits - FSA Admin Cost	0	98.73
10530500	GF McGarity Grades 4-5Local	100	1000	1053	5	529001	Benefits - FSA Admin Cost	0	67.85
10530600	GF New GA Grades 4-5Local	100	1000	1053	6	529001	Benefits - FSA Admin Cost	0	41.07
10530800	GF Union Grades 4-5Local	100	1000	1053	8	529001	Benefits - FSA Admin Cost	0	50.35
10531400	GF Shelton Grades 4-5Local	100	1000	1053	14	529001	Benefits - FSA Admin Cost	0	134.49
10531500	GF Northside Grades 4-5Local	100	1000	1053	15	529001	Benefits - FSA Admin Cost	0	68.07
10531600	GF Panter Grade 4-5Local	100	1000	1053	16	529001	Benefits - FSA Admin Cost	0	61.41
10531800	GF Nebo Grades 4-5Local	100	1000	1053	18	529001	Benefits - FSA Admin Cost	0	71.67
10531900	GF Roberts Grades 4-5Local	100	1000	1053	19	529001	Benefits - FSA Admin Cost	0	75.00
10532000	GF Allgood Grades 4-5Local	100	1000	1053	20	529001	Benefits - FSA Admin Cost	0	97.70
10532300	GF Baggett Grades 4-5Local	100	1000	1053	23	529001	Benefits - FSA Admin Cost	0	75.15
10532400	GF Russom Grades 4-5Local	100	1000	1053	24	529001	Benefits - FSA Admin Cost	0	99.05
10532500	GF Poole Grades 4-5Local	100	1000	1053	25	529001	Benefits - FSA Admin Cost	0	49.77
10532600	GF Dugan Grades 4-5 Local	100	1000	1053	26	529001	Benefits - FSA Admin Cost	0	82.97
10533100	GF BurntHickoryGrades4-5 Local	100	1000	1053	31	529001	Benefits - FSA Admin Cost	0	120.69
10533200	GF RagsdaleGrades4-5Local	100	1000	1053	32	529001	Benefits - FSA Admin Cost	0	70.39
10533300	GF HutchensGrades4-5 Local	100	1000	1053	33	529001	Benefits - FSA Admin Cost	0	69.38
10533400	GF Abney Grades 4-5 Local	100	1000	1053	34	529001	Benefits - FSA Admin Cost	0	140.13
106114KE	GF Shelton Kindergarten EIP	100	1000	1061	14	511000	Salaries - Teachers	KE	63,754.16
106120KE	GF Allgood Kindergarten EIP	100	1000	1061	20	511000	Salaries - Teachers	KE	61,807.61
106126KE	GF Dugan Kindergarten EIP	100	1000	1061	26	511000	Salaries - Teachers	KE	68,445.80
106131KE	GF BurntH Kindergarten EIP	100	1000	1061	31	511000	Salaries - Teachers	KE	60,534.19
106134KE	GF Abney Kindergarten EIP	100	1000	1061	34	511000	Salaries - Teachers	KE	69,563.44
106114KE	GF Shelton Kindergarten EIP	100	1000	1061	14	521000	Benefits - State Health Ins	KE	6,740.49
106120KE	GF Allgood Kindergarten EIP	100	1000	1061	20	521000	Benefits - State Health Ins	KE	2,664.38
106126KE	GF Dugan Kindergarten EIP	100	1000	1061	26	521000	Benefits - State Health Ins	KE	9,422.81
106131KE	GF BurntH Kindergarten EIP	100	1000	1061	31	521000	Benefits - State Health Ins	KE	9,576.50
106134KE	GF Abney Kindergarten EIP	100	1000	1061	34	521000	Benefits - State Health Ins	KE	9,351.17
106114KE	GF Shelton Kindergarten EIP	100	1000	1061	14	522000	Benefits - FICA	KE	3,763.40
106120KE	GF Allgood Kindergarten EIP	100	1000	1061	20	522000	Benefits - FICA	KE	3,766.46
106126KE	GF Dugan Kindergarten EIP	100	1000	1061	26	522000	Benefits - FICA	KE	3,856.07
106131KE	GF BurntH Kindergarten EIP	100	1000	1061	31	522000	Benefits - FICA	KE	3,306.95
106134KE	GF Abney Kindergarten EIP	100	1000	1061	34	522000	Benefits - FICA	KE	3,951.40
106114KE	GF Shelton Kindergarten EIP	100	1000	1061	14	522100	Benefits - Medicare	KE	880.52
106120KE	GF Allgood Kindergarten EIP	100	1000	1061	20	522100	Benefits - Medicare	KE	880.88
106126KE	GF Dugan Kindergarten EIP	100	1000	1061	26	522100	Benefits - Medicare	KE	902.30
106131KE	GF BurntH Kindergarten EIP	100	1000	1061	31	522100	Benefits - Medicare	KE	773.44
106134KE	GF Abney Kindergarten EIP	100	1000	1061	34	522100	Benefits - Medicare	KE	924.12
106114KE	GF Shelton Kindergarten EIP	100	1000	1061	14	523000	Benefits - Teacher Retirement	KE	11,926.35
106120KE	GF Allgood Kindergarten EIP	100	1000	1061	20	523000	Benefits - Teacher Retirement	KE	11,893.78
106126KE	GF Dugan Kindergarten EIP	100	1000	1061	26	523000	Benefits - Teacher Retirement	KE	12,671.51
106131KE	GF BurntH Kindergarten EIP	100	1000	1061	31	523000	Benefits - Teacher Retirement	KE	11,234.69

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
106134KE	GF Abney Kindergarten EIP	100	1000	1061	34	523000	Benefits - Teacher Retirement	KE	13,386.25
106114KE	GF Shelton Kindergarten EIP	100	1000	1061	14	529000	Benefits - Other Emp Benefits	KE	-
106120KE	GF Allgood Kindergarten EIP	100	1000	1061	20	529000	Benefits - Other Emp Benefits	KE	-
106126KE	GF Dugan Kindergarten EIP	100	1000	1061	26	529000	Benefits - Other Emp Benefits	KE	-
106131KE	GF BurntH Kindergarten EIP	100	1000	1061	31	529000	Benefits - Other Emp Benefits	KE	-
106134KE	GF Abney Kindergarten EIP	100	1000	1061	34	529000	Benefits - Other Emp Benefits	KE	-
106114KE	GF Shelton Kindergarten EIP	100	1000	1061	14	529001	Benefits - FSA Admin Cost	KE	31.39
106120KE	GF Allgood Kindergarten EIP	100	1000	1061	20	529001	Benefits - FSA Admin Cost	KE	36.87
106126KE	GF Dugan Kindergarten EIP	100	1000	1061	26	529001	Benefits - FSA Admin Cost	KE	36.87
106131KE	GF BurntH Kindergarten EIP	100	1000	1061	31	529001	Benefits - FSA Admin Cost	KE	37.54
106134KE	GF Abney Kindergarten EIP	100	1000	1061	34	529001	Benefits - FSA Admin Cost	KE	36.55
106124KE	GF Russom Kindergarten EIP	100	1000	1061	24	553200	Communication_Web Based Subscr	KE	-
106133KE	GF Hutchens Kindergarten EIP	100	1000	1061	33	553200	Communication_Web Based Subscr	KE	-
106103KE	GF Hiram E. Kindergarten EIP	100	1000	1061	3	561001	Supplies	KE	129.67
106105KE	GF McGarity Kindergarten EIP	100	1000	1061	5	561001	Supplies	KE	267.35
106106KE	GF New GA Kindergarten EIP	100	1000	1061	6	561001	Supplies	KE	201.53
106108KE	GF Union Kindergarten EIP	100	1000	1061	8	561001	Supplies	KE	104.95
106114KE	GF Shelton Kindergarten EIP	100	1000	1061	14	561001	Supplies	KE	-
106115KE	GF Northside Kindergarten EIP	100	1000	1061	15	561001	Supplies	KE	75.74
106116KE	GF Panter Kindergarten EIP	100	1000	1061	16	561001	Supplies	KE	484.91
106118KE	GF Nebo Kindergarten EIP	100	1000	1061	18	561001	Supplies	KE	153.62
106119KE	GF Roberts Kindergarten EIP	100	1000	1061	19	561001	Supplies	KE	36.41
106120KE	GF Allgood Kindergarten EIP	100	1000	1061	20	561001	Supplies	KE	487.41
106124KE	GF Russom Kindergarten EIP	100	1000	1061	24	561001	Supplies	KE	110.32
106125KE	GF Poole Kindergarten EIP	100	1000	1061	25	561001	Supplies	KE	458.09
106126KE	GF Dugan Kindergarten EIP	100	1000	1061	26	561001	Supplies	KE	128.92
106131KE	GF BurntH Kindergarten EIP	100	1000	1061	31	561001	Supplies	KE	180.73
106132KE	GF Ragsdale Kindergarten EIP	100	1000	1061	32	561001	Supplies	KE	110.02
106133KE	GF Hutchens Kindergarten EIP	100	1000	1061	33	561001	Supplies	KE	92.26
106103KE	GF Hiram E. Kindergarten EIP	100	1000	1061	3	561004	Copy Machine Supplies	KE	-
106105KE	GF McGarity Kindergarten EIP	100	1000	1061	5	561004	Copy Machine Supplies	KE	-
106116KE	GF Panter Kindergarten EIP	100	1000	1061	16	561004	Copy Machine Supplies	KE	-
106118KE	GF Nebo Kindergarten EIP	100	1000	1061	18	561004	Copy Machine Supplies	KE	-
106124KE	GF Russom Kindergarten EIP	100	1000	1061	24	561004	Copy Machine Supplies	KE	-
106116KE	GF Panter Kindergarten EIP	100	1000	1061	16	561200	Computer Software	KE	-
106124KE	GF Russom Kindergarten EIP	100	1000	1061	24	561200	Computer Software	KE	-
106103KE	GF Hiram E. Kindergarten EIP	100	1000	1061	3	561505	Expendable Equipment <1000	KE	19.57
106105KE	GF McGarity Kindergarten EIP	100	1000	1061	5	561505	Expendable Equipment <1000	KE	40.34
106106KE	GF New GA Kindergarten EIP	100	1000	1061	6	561505	Expendable Equipment <1000	KE	30.41
106108KE	GF Union Kindergarten EIP	100	1000	1061	8	561505	Expendable Equipment <1000	KE	15.84
106115KE	GF Northside Kindergarten EIP	100	1000	1061	15	561505	Expendable Equipment <1000	KE	11.43
106116KE	GF Panter Kindergarten EIP	100	1000	1061	16	561505	Expendable Equipment <1000	KE	73.17
106118KE	GF Nebo Kindergarten EIP	100	1000	1061	18	561505	Expendable Equipment <1000	KE	23.18
106119KE	GF Roberts Kindergarten EIP	100	1000	1061	19	561505	Expendable Equipment <1000	KE	5.49
106120KE	GF Allgood Kindergarten EIP	100	1000	1061	20	561505	Expendable Equipment <1000	KE	73.54
106124KE	GF Russom Kindergarten EIP	100	1000	1061	24	561505	Expendable Equipment <1000	KE	16.65
106125KE	GF Poole Kindergarten EIP	100	1000	1061	25	561505	Expendable Equipment <1000	KE	69.12
106126KE	GF Dugan Kindergarten EIP	100	1000	1061	26	561505	Expendable Equipment <1000	KE	19.45
106131KE	GF BurntH Kindergarten EIP	100	1000	1061	31	561505	Expendable Equipment <1000	KE	27.27
106132KE	GF Ragsdale Kindergarten EIP	100	1000	1061	32	561505	Expendable Equipment <1000	KE	16.60
106133KE	GF Hutchens Kindergarten EIP	100	1000	1061	33	561505	Expendable Equipment <1000	KE	13.92
106124KE	GF Russom Kindergarten EIP	100	1000	1061	24	561601	Computer Equip <10000	KE	-
106114KE	GF Shelton Kindergarten EIP	100	1000	1061	14	564200	Books - Other	KE	-
106124KE	GF Russom Kindergarten EIP	100	1000	1061	24	564200	Books - Other	KE	-
106314KE	GF Shelton Kinder EIP Local	100	1000	1063	14	511000	Salaries - Teachers	KE	12,367.49
106320KE	GF Allgood Kinder EIP Local	100	1000	1063	20	511000	Salaries - Teachers	KE	12,547.34
106326KE	GF Dugan Kindergarten EIP Local	100	1000	1063	26	511000	Salaries - Teachers	KE	14,114.19
106331KE	GF BurntHickory Kinder EIP Local	100	1000	1063	31	511000	Salaries - Teachers	KE	11,226.37
106334KE	GF Abney Kinder EIP Local	100	1000	1063	34	511000	Salaries - Teachers	KE	14,843.07
106326KE	GF Dugan Kindergarten EIP Local	100	1000	1063	26	511300	Sal - Sub Teachers/Temp Employ	KE	260.00
106334KE	GF Abney Kinder EIP Local	100	1000	1063	34	511300	Sal - Sub Teachers/Temp Employ	KE	560.00
106314KE	GF Shelton Kinder EIP Local	100	1000	1063	14	521000	Benefits - State Health Ins	KE	1,359.51
106320KE	GF Allgood Kinder EIP Local	100	1000	1063	20	521000	Benefits - State Health Ins	KE	575.62
106326KE	GF Dugan Kindergarten EIP Local	100	1000	1063	26	521000	Benefits - State Health Ins	KE	1,917.19
106331KE	GF BurntHickory Kinder EIP Local	100	1000	1063	31	521000	Benefits - State Health Ins	KE	1,763.50
106334KE	GF Abney Kinder EIP Local	100	1000	1063	34	521000	Benefits - State Health Ins	KE	1,988.83
106314KE	GF Shelton Kinder EIP Local	100	1000	1063	14	522000	Benefits - FICA	KE	728.83
106320KE	GF Allgood Kinder EIP Local	100	1000	1063	20	522000	Benefits - FICA	KE	763.69
106326KE	GF Dugan Kindergarten EIP Local	100	1000	1063	26	522000	Benefits - FICA	KE	810.03
106331KE	GF BurntHickory Kinder EIP Local	100	1000	1063	31	522000	Benefits - FICA	KE	613.36
106334KE	GF Abney Kinder EIP Local	100	1000	1063	34	522000	Benefits - FICA	KE	877.67
106314KE	GF Shelton Kinder EIP Local	100	1000	1063	14	522100	Benefits - Medicare	KE	170.50
106320KE	GF Allgood Kinder EIP Local	100	1000	1063	20	522100	Benefits - Medicare	KE	178.58
106326KE	GF Dugan Kindergarten EIP Local	100	1000	1063	26	522100	Benefits - Medicare	KE	189.54
106331KE	GF BurntHickory Kinder EIP Local	100	1000	1063	31	522100	Benefits - Medicare	KE	143.43
106334KE	GF Abney Kinder EIP Local	100	1000	1063	34	522100	Benefits - Medicare	KE	205.30
106314KE	GF Shelton Kinder EIP Local	100	1000	1063	14	523000	Benefits - Teacher Retirement	KE	2,298.11
106320KE	GF Allgood Kinder EIP Local	100	1000	1063	20	523000	Benefits - Teacher Retirement	KE	2,414.47

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
106326KE	GF Dugan Kindergarten EIPLocal	100	1000	1063	26	523000	Benefits - Teacher Retirement	KE	2,609.03
106331KE	GFBurntHickoryKinder EIP Local	100	1000	1063	31	523000	Benefits - Teacher Retirement	KE	2,070.99
106334KE	GF Abney Kinder EIP Local	100	1000	1063	34	523000	Benefits - Teacher Retirement	KE	2,856.27
106314KE	GF Shelton Kinder EIP Local	100	1000	1063	14	529000	Benefits - Other Emp Benefits	KE	78.00
106320KE	GF Allgood Kinder EIP Local	100	1000	1063	20	529000	Benefits - Other Emp Benefits	KE	78.00
106326KE	GF Dugan Kindergarten EIPLocal	100	1000	1063	26	529000	Benefits - Other Emp Benefits	KE	78.00
106331KE	GFBurntHickoryKinder EIP Local	100	1000	1063	31	529000	Benefits - Other Emp Benefits	KE	78.00
106334KE	GF Abney Kinder EIP Local	100	1000	1063	34	529000	Benefits - Other Emp Benefits	KE	78.00
106314KE	GF Shelton Kinder EIP Local	100	1000	1063	14	529001	Benefits - FSA Admin Cost	KE	6.33
106320KE	GF Allgood Kinder EIP Local	100	1000	1063	20	529001	Benefits - FSA Admin Cost	KE	7.70
106326KE	GF Dugan Kindergarten EIPLocal	100	1000	1063	26	529001	Benefits - FSA Admin Cost	KE	7.70
106331KE	GFBurntHickoryKinder EIP Local	100	1000	1063	31	529001	Benefits - FSA Admin Cost	KE	7.03
106334KE	GF Abney Kinder EIP Local	100	1000	1063	34	529001	Benefits - FSA Admin Cost	KE	8.02
10710200	GF Dallas Grades 1-3 EIP	100	1000	1071	2	511000	Salaries - Teachers	0	43,427.00
10710300	GF HiramElm Grades 1-3 EIP	100	1000	1071	3	511000	Salaries - Teachers	0	67,047.66
10710500	GF McGarity Grades 1-3 EIP	100	1000	1071	5	511000	Salaries - Teachers	0	68,973.17
10710600	GF NewGA Grades 1-3 EIP	100	1000	1071	6	511000	Salaries - Teachers	0	69,563.44
10710800	GF Union Grades 1-3 EIP	100	1000	1071	8	511000	Salaries - Teachers	0	50,368.87
10711400	GF Shelton Grades 1-3EIP	100	1000	1071	14	511000	Salaries - Teachers	0	69,563.44
10711500	GF Northside Grades 1-3 EIP	100	1000	1071	15	511000	Salaries - Teachers	0	61,807.61
10711600	GF Panter Grades 1-3EIP	100	1000	1071	16	511000	Salaries - Teachers	0	58,833.57
10711800	GF Nebo Grades 1-3 EIP	100	1000	1071	18	511000	Salaries - Teachers	0	61,807.61
10711900	GF Roberts Grades 1-3 EIP	100	1000	1071	19	511000	Salaries - Teachers	0	31,273.14
10712000	GF Allgood Grades 1-3EIP	100	1000	1071	20	511000	Salaries - Teachers	0	54,026.90
10712300	GF Baggett Grades 1-3EIP	100	1000	1071	23	511000	Salaries - Teachers	0	65,157.62
10712400	GF Russom Grades 1-3EIP	100	1000	1071	24	511000	Salaries - Teachers	0	66,271.88
10712500	GF Poole Grades 1-3EIP	100	1000	1071	25	511000	Salaries - Teachers	0	38,523.69
10712600	GF Dugan Grades 1-3EIP	100	1000	1071	26	511000	Salaries - Teachers	0	69,563.44
10713100	GF BurntHickoryGrades 1-3EIP	100	1000	1071	31	511000	Salaries - Teachers	0	68,994.49
10713200	GF RagsdaleGrades1-3EIP	100	1000	1071	32	511000	Salaries - Teachers	0	62,284.74
10713300	GF HutchensGrades 1-3EIP	100	1000	1071	33	511000	Salaries - Teachers	0	56,315.04
10713400	GF Abney Grade 1-3 EIP	100	1000	1071	34	511000	Salaries - Teachers	0	62,318.94
10710200	GF Dallas Grades 1-3 EIP	100	1000	1071	2	521000	Benefits - State Health Ins	0	-
10710300	GF HiramElm Grades 1-3 EIP	100	1000	1071	3	521000	Benefits - State Health Ins	0	9,472.94
10710500	GF McGarity Grades 1-3 EIP	100	1000	1071	5	521000	Benefits - State Health Ins	0	9,521.09
10710600	GF NewGA Grades 1-3 EIP	100	1000	1071	6	521000	Benefits - State Health Ins	0	9,409.54
10710800	GF Union Grades 1-3 EIP	100	1000	1071	8	521000	Benefits - State Health Ins	0	9,641.54
10711400	GF Shelton Grades 1-3EIP	100	1000	1071	14	521000	Benefits - State Health Ins	0	9,390.00
10711500	GF Northside Grades 1-3 EIP	100	1000	1071	15	521000	Benefits - State Health Ins	0	9,521.09
10711600	GF Panter Grades 1-3EIP	100	1000	1071	16	521000	Benefits - State Health Ins	0	9,582.84
10711900	GF Roberts Grades 1-3 EIP	100	1000	1071	19	521000	Benefits - State Health Ins	0	4,120.10
10712000	GF Allgood Grades 1-3EIP	100	1000	1071	20	521000	Benefits - State Health Ins	0	9,590.81
10712300	GF Baggett Grades 1-3EIP	100	1000	1071	23	521000	Benefits - State Health Ins	0	9,478.25
10712400	GF Russom Grades 1-3EIP	100	1000	1071	24	521000	Benefits - State Health Ins	0	9,484.51
10712500	GF Poole Grades 1-3EIP	100	1000	1071	25	521000	Benefits - State Health Ins	0	2,761.34
10712600	GF Dugan Grades 1-3EIP	100	1000	1071	26	521000	Benefits - State Health Ins	0	9,429.26
10713100	GF BurntHickoryGrades 1-3EIP	100	1000	1071	31	521000	Benefits - State Health Ins	0	9,447.96
10713200	GF RagsdaleGrades1-3EIP	100	1000	1071	32	521000	Benefits - State Health Ins	0	9,571.58
10713300	GF HutchensGrades 1-3EIP	100	1000	1071	33	521000	Benefits - State Health Ins	0	2,266.70
10713400	GF Abney Grade 1-3 EIP	100	1000	1071	34	521000	Benefits - State Health Ins	0	9,543.86
10710200	GF Dallas Grades 1-3 EIP	100	1000	1071	2	522000	Benefits - FICA	0	2,695.03
10710300	GF HiramElm Grades 1-3 EIP	100	1000	1071	3	522000	Benefits - FICA	0	3,995.30
10710500	GF McGarity Grades 1-3 EIP	100	1000	1071	5	522000	Benefits - FICA	0	3,917.84
10710600	GF NewGA Grades 1-3 EIP	100	1000	1071	6	522000	Benefits - FICA	0	4,214.49
10710800	GF Union Grades 1-3 EIP	100	1000	1071	8	522000	Benefits - FICA	0	2,881.79
10711400	GF Shelton Grades 1-3EIP	100	1000	1071	14	522000	Benefits - FICA	0	3,938.45
10711500	GF Northside Grades 1-3 EIP	100	1000	1071	15	522000	Benefits - FICA	0	3,507.52
10711600	GF Panter Grades 1-3EIP	100	1000	1071	16	522000	Benefits - FICA	0	3,263.57
10711800	GF Nebo Grades 1-3 EIP	100	1000	1071	18	522000	Benefits - FICA	0	3,818.71
10711900	GF Roberts Grades 1-3 EIP	100	1000	1071	19	522000	Benefits - FICA	0	1,898.70
10712000	GF Allgood Grades 1-3EIP	100	1000	1071	20	522000	Benefits - FICA	0	3,006.39
10712300	GF Baggett Grades 1-3EIP	100	1000	1071	23	522000	Benefits - FICA	0	3,762.82
10712400	GF Russom Grades 1-3EIP	100	1000	1071	24	522000	Benefits - FICA	0	4,007.43
10712500	GF Poole Grades 1-3EIP	100	1000	1071	25	522000	Benefits - FICA	0	2,351.26
10712600	GF Dugan Grades 1-3EIP	100	1000	1071	26	522000	Benefits - FICA	0	3,959.19
10713100	GF BurntHickoryGrades 1-3EIP	100	1000	1071	31	522000	Benefits - FICA	0	3,721.08
10713200	GF RagsdaleGrades1-3EIP	100	1000	1071	32	522000	Benefits - FICA	0	3,756.59
10713300	GF HutchensGrades 1-3EIP	100	1000	1071	33	522000	Benefits - FICA	0	3,453.63
10713400	GF Abney Grade 1-3 EIP	100	1000	1071	34	522000	Benefits - FICA	0	3,758.95
10710200	GF Dallas Grades 1-3 EIP	100	1000	1071	2	522100	Benefits - Medicare	0	630.30
10710300	GF HiramElm Grades 1-3 EIP	100	1000	1071	3	522100	Benefits - Medicare	0	934.34
10710500	GF McGarity Grades 1-3 EIP	100	1000	1071	5	522100	Benefits - Medicare	0	916.27
10710600	GF NewGA Grades 1-3 EIP	100	1000	1071	6	522100	Benefits - Medicare	0	985.63
10710800	GF Union Grades 1-3 EIP	100	1000	1071	8	522100	Benefits - Medicare	0	673.92
10711400	GF Shelton Grades 1-3EIP	100	1000	1071	14	522100	Benefits - Medicare	0	921.09
10711500	GF Northside Grades 1-3 EIP	100	1000	1071	15	522100	Benefits - Medicare	0	820.29
10711600	GF Panter Grades 1-3EIP	100	1000	1071	16	522100	Benefits - Medicare	0	763.27
10711800	GF Nebo Grades 1-3 EIP	100	1000	1071	18	522100	Benefits - Medicare	0	893.11

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
10711900	GF Roberts Grades 1-3 EIP	100	1000	1071	19	522100	Benefits - Medicare	0	444.04
10712000	GF Allgood Grades 1-3EIP	100	1000	1071	20	522100	Benefits - Medicare	0	703.11
10712300	GF Baggett Grades 1-3EIP	100	1000	1071	23	522100	Benefits - Medicare	0	879.99
10712400	GF Russom Grades 1-3EIP	100	1000	1071	24	522100	Benefits - Medicare	0	937.18
10712500	GF Poole Grades 1-3EIP	100	1000	1071	25	522100	Benefits - Medicare	0	549.58
10712600	GF Dugan Grades 1-3EIP	100	1000	1071	26	522100	Benefits - Medicare	0	925.96
10713100	GF BurntHickoryGrades 1-3EIP	100	1000	1071	31	522100	Benefits - Medicare	0	870.25
10713200	GF RagsdaleGrades1-3EIP	100	1000	1071	32	522100	Benefits - Medicare	0	878.54
10713300	GF HutchensGrades 1-3EIP	100	1000	1071	33	522100	Benefits - Medicare	0	807.72
10713400	GF Abney Grade 1-3 EIP	100	1000	1071	34	522100	Benefits - Medicare	0	879.10
10710200	GF Dallas Grades 1-3 EIP	100	1000	1071	2	523000	Benefits - Teacher Retirement	0	8,934.49
10710300	GF HiramElm Grades 1-3 EIP	100	1000	1071	3	523000	Benefits - Teacher Retirement	0	12,902.18
10710500	GF McGarity Grades 1-3 EIP	100	1000	1071	5	523000	Benefits - Teacher Retirement	0	11,893.71
10710600	GF NewGA Grades 1-3 EIP	100	1000	1071	6	523000	Benefits - Teacher Retirement	0	13,386.25
10710800	GF Union Grades 1-3 EIP	100	1000	1071	8	523000	Benefits - Teacher Retirement	0	9,315.67
10711400	GF Shelton Grades 1-3EIP	100	1000	1071	14	523000	Benefits - Teacher Retirement	0	13,386.25
10711500	GF Northside Grades 1-3 EIP	100	1000	1071	15	523000	Benefits - Teacher Retirement	0	11,893.71
10711600	GF Panter Grades 1-3EIP	100	1000	1071	16	523000	Benefits - Teacher Retirement	0	10,919.58
10711800	GF Nebo Grades 1-3 EIP	100	1000	1071	18	523000	Benefits - Teacher Retirement	0	11,893.78
10711900	GF Roberts Grades 1-3 EIP	100	1000	1071	19	523000	Benefits - Teacher Retirement	0	7,092.83
10712000	GF Allgood Grades 1-3EIP	100	1000	1071	20	523000	Benefits - Teacher Retirement	0	10,396.55
10712300	GF Baggett Grades 1-3EIP	100	1000	1071	23	523000	Benefits - Teacher Retirement	0	12,538.36
10712400	GF Russom Grades 1-3EIP	100	1000	1071	24	523000	Benefits - Teacher Retirement	0	12,285.39
10712500	GF Poole Grades 1-3EIP	100	1000	1071	25	523000	Benefits - Teacher Retirement	0	10,100.47
10712600	GF Dugan Grades 1-3EIP	100	1000	1071	26	523000	Benefits - Teacher Retirement	0	13,386.25
10713100	GF BurntHickoryGrades 1-3EIP	100	1000	1071	31	523000	Benefits - Teacher Retirement	0	13,276.78
10713200	GF RagsdaleGrades1-3EIP	100	1000	1071	32	523000	Benefits - Teacher Retirement	0	11,559.36
10713300	GF HutchensGrades 1-3EIP	100	1000	1071	33	523000	Benefits - Teacher Retirement	0	10,788.02
10713400	GF Abney Grade 1-3 EIP	100	1000	1071	34	523000	Benefits - Teacher Retirement	0	11,893.78
10710200	GF Dallas Grades 1-3 EIP	100	1000	1071	2	529000	Benefits - Other Emp Benefits	0	-
10710300	GF HiramElm Grades 1-3 EIP	100	1000	1071	3	529000	Benefits - Other Emp Benefits	0	-
10710500	GF McGarity Grades 1-3 EIP	100	1000	1071	5	529000	Benefits - Other Emp Benefits	0	-
10710600	GF NewGA Grades 1-3 EIP	100	1000	1071	6	529000	Benefits - Other Emp Benefits	0	-
10710800	GF Union Grades 1-3 EIP	100	1000	1071	8	529000	Benefits - Other Emp Benefits	0	-
10711400	GF Shelton Grades 1-3EIP	100	1000	1071	14	529000	Benefits - Other Emp Benefits	0	-
10711500	GF Northside Grades 1-3 EIP	100	1000	1071	15	529000	Benefits - Other Emp Benefits	0	-
10711600	GF Panter Grades 1-3EIP	100	1000	1071	16	529000	Benefits - Other Emp Benefits	0	-
10711800	GF Nebo Grades 1-3 EIP	100	1000	1071	18	529000	Benefits - Other Emp Benefits	0	-
10711900	GF Roberts Grades 1-3 EIP	100	1000	1071	19	529000	Benefits - Other Emp Benefits	0	-
10712000	GF Allgood Grades 1-3EIP	100	1000	1071	20	529000	Benefits - Other Emp Benefits	0	-
10712300	GF Baggett Grades 1-3EIP	100	1000	1071	23	529000	Benefits - Other Emp Benefits	0	-
10712400	GF Russom Grades 1-3EIP	100	1000	1071	24	529000	Benefits - Other Emp Benefits	0	-
10712500	GF Poole Grades 1-3EIP	100	1000	1071	25	529000	Benefits - Other Emp Benefits	0	-
10712600	GF Dugan Grades 1-3EIP	100	1000	1071	26	529000	Benefits - Other Emp Benefits	0	-
10713100	GF BurntHickoryGrades 1-3EIP	100	1000	1071	31	529000	Benefits - Other Emp Benefits	0	-
10713200	GF RagsdaleGrades1-3EIP	100	1000	1071	32	529000	Benefits - Other Emp Benefits	0	-
10713300	GF HutchensGrades 1-3EIP	100	1000	1071	33	529000	Benefits - Other Emp Benefits	0	-
10713400	GF Abney Grade 1-3 EIP	100	1000	1071	34	529000	Benefits - Other Emp Benefits	0	-
10710200	GF Dallas Grades 1-3 EIP	100	1000	1071	2	529001	Benefits - FSA Admin Cost	0	37.66
10710300	GF HiramElm Grades 1-3 EIP	100	1000	1071	3	529001	Benefits - FSA Admin Cost	0	37.13
10710500	GF McGarity Grades 1-3 EIP	100	1000	1071	5	529001	Benefits - FSA Admin Cost	0	37.29
10710600	GF NewGA Grades 1-3 EIP	100	1000	1071	6	529001	Benefits - FSA Admin Cost	0	36.84
10710800	GF Union Grades 1-3 EIP	100	1000	1071	8	529001	Benefits - FSA Admin Cost	0	37.90
10711400	GF Shelton Grades 1-3EIP	100	1000	1071	14	529001	Benefits - FSA Admin Cost	0	36.75
10711500	GF Northside Grades 1-3 EIP	100	1000	1071	15	529001	Benefits - FSA Admin Cost	0	37.29
10711600	GF Panter Grades 1-3EIP	100	1000	1071	16	529001	Benefits - FSA Admin Cost	0	37.63
10711800	GF Nebo Grades 1-3 EIP	100	1000	1071	18	529001	Benefits - FSA Admin Cost	0	37.17
10711900	GF Roberts Grades 1-3 EIP	100	1000	1071	19	529001	Benefits - FSA Admin Cost	0	37.82
10712000	GF Allgood Grades 1-3EIP	100	1000	1071	20	529001	Benefits - FSA Admin Cost	0	37.58
10712300	GF Baggett Grades 1-3EIP	100	1000	1071	23	529001	Benefits - FSA Admin Cost	0	37.11
10712400	GF Russom Grades 1-3EIP	100	1000	1071	24	529001	Benefits - FSA Admin Cost	0	37.20
10712500	GF Poole Grades 1-3EIP	100	1000	1071	25	529001	Benefits - FSA Admin Cost	0	37.03
10712600	GF Dugan Grades 1-3EIP	100	1000	1071	26	529001	Benefits - FSA Admin Cost	0	36.93
10713100	GF BurntHickoryGrades 1-3EIP	100	1000	1071	31	529001	Benefits - FSA Admin Cost	0	37.01
10713200	GF RagsdaleGrades1-3EIP	100	1000	1071	32	529001	Benefits - FSA Admin Cost	0	37.54
10713300	GF HutchensGrades 1-3EIP	100	1000	1071	33	529001	Benefits - FSA Admin Cost	0	36.29
10713400	GF Abney Grade 1-3 EIP	100	1000	1071	34	529001	Benefits - FSA Admin Cost	0	37.37
1071053E	GF McGarity Grades 1-3 EIP	100	1000	1071	5	553200	Communication_Web Based Subscr	3E	-
1071183E	GF Nebo Grades 1-3 EIP	100	1000	1071	18	553200	Communication_Web Based Subscr	3E	-
1071193E	GF Roberts Grades 1-3 EIP	100	1000	1071	19	553200	Communication_Web Based Subscr	3E	-
1071243E	GF Russom Grades 1-3EIP	100	1000	1071	24	553200	Communication_Web Based Subscr	3E	-
1071333E	GF HutchensGrade 1-3 EIP	100	1000	1071	33	553200	Communication_Web Based Subscr	3E	-
1071023E	GF Dallas Grades 1-3 EIP	100	1000	1071	2	561001	Supplies	3E	327.40
1071033E	GF HiramElm Grades 1-3 EIP	100	1000	1071	3	561001	Supplies	3E	2,931.85
1071053E	GF McGarity Grades 1-3 EIP	100	1000	1071	5	561001	Supplies	3E	1,317.05
1071063E	GF NewGA Grades 1-3 EIP	100	1000	1071	6	561001	Supplies	3E	794.34
1071083E	GF Union Grades 1-3 EIP	100	1000	1071	8	561001	Supplies	3E	1,242.37
1071143E	GF Shelton Grades 1-3EIP	100	1000	1071	14	561001	Supplies	3E	722.27

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
1071153E	GF Northside Grades 1-3 EIP	100	1000	1071	15	561001	Supplies	3E	475.39
1071163E	GF Panter Grades 1-3EIP	100	1000	1071	16	561001	Supplies	3E	1,116.88
1071183E	GF Nebo Grades 1-3 EIP	100	1000	1071	18	561001	Supplies	3E	1,333.12
1071193E	GF Roberts Grades 1-3 EIP	100	1000	1071	19	561001	Supplies	3E	634.88
1071203E	GF Allgood Grades 1-3EIP	100	1000	1071	20	561001	Supplies	3E	1,801.31
1071233E	GF Baggett Grades 1-3EIP	100	1000	1071	23	561001	Supplies	3E	945.16
1071243E	GF Russom Grades 1-3EIP	100	1000	1071	24	561001	Supplies	3E	529.84
1071253E	GF Poole Grades 1-3EIP	100	1000	1071	25	561001	Supplies	3E	1,150.09
1071263E	GF Dugan Grades 1-3EIP	100	1000	1071	26	561001	Supplies	3E	775.38
1071313E	GF BurntHickoryGrade 1-3 EIP	100	1000	1071	31	561001	Supplies	3E	927.75
1071323E	GF RagsdaleGrade1-3 EIP	100	1000	1071	32	561001	Supplies	3E	894.26
1071333E	GF HutchensGrade 1-3 EIP	100	1000	1071	33	561001	Supplies	3E	413.93
1071343E	GF Abney Grade 1-3 EIP	100	1000	1071	34	561001	Supplies	3E	1,177.54
1071033E	GF HiramElm Grades 1-3 EIP	100	1000	1071	3	561004	Copy Machine Supplies	3E	-
1071163E	GF Panter Grades 1-3EIP	100	1000	1071	16	561004	Copy Machine Supplies	3E	-
1071183E	GF Nebo Grades 1-3 EIP	100	1000	1071	18	561004	Copy Machine Supplies	3E	-
1071233E	GF Baggett Grades 1-3EIP	100	1000	1071	23	561004	Copy Machine Supplies	3E	-
1071243E	GF Russom Grades 1-3EIP	100	1000	1071	24	561004	Copy Machine Supplies	3E	-
1071253E	GF Poole Grades 1-3EIP	100	1000	1071	25	561004	Copy Machine Supplies	3E	-
1071263E	GF Dugan Grades 1-3EIP	100	1000	1071	26	561004	Copy Machine Supplies	3E	-
1071343E	GF Abney Grade 1-3 EIP	100	1000	1071	34	561004	Copy Machine Supplies	3E	-
1071183E	GF Nebo Grades 1-3 EIP	100	1000	1071	18	561100	Technology Supplies	3E	-
1071053E	GF McGarity Grades 1-3 EIP	100	1000	1071	5	561200	Computer Software	3E	-
1071163E	GF Panter Grades 1-3EIP	100	1000	1071	16	561200	Computer Software	3E	-
1071193E	GF Roberts Grades 1-3 EIP	100	1000	1071	19	561200	Computer Software	3E	-
1071243E	GF Russom Grades 1-3EIP	100	1000	1071	24	561200	Computer Software	3E	-
1071263E	GF Dugan Grades 1-3EIP	100	1000	1071	26	561200	Computer Software	3E	-
1071023E	GF Dallas Grades 1-3 EIP	100	1000	1071	2	561505	Expendable Equipment <1000	3E	29.82
1071033E	GF HiramElm Grades 1-3 EIP	100	1000	1071	3	561505	Expendable Equipment <1000	3E	267.08
1071053E	GF McGarity Grades 1-3 EIP	100	1000	1071	5	561505	Expendable Equipment <1000	3E	119.98
1071063E	GF NewGA Grades 1-3 EIP	100	1000	1071	6	561505	Expendable Equipment <1000	3E	72.36
1071083E	GF Union Grades 1-3 EIP	100	1000	1071	8	561505	Expendable Equipment <1000	3E	113.17
1071143E	GF Shelton Grades 1-3EIP	100	1000	1071	14	561505	Expendable Equipment <1000	3E	65.80
1071153E	GF Northside Grades 1-3 EIP	100	1000	1071	15	561505	Expendable Equipment <1000	3E	43.31
1071163E	GF Panter Grades 1-3EIP	100	1000	1071	16	561505	Expendable Equipment <1000	3E	101.74
1071183E	GF Nebo Grades 1-3 EIP	100	1000	1071	18	561505	Expendable Equipment <1000	3E	121.44
1071193E	GF Roberts Grades 1-3 EIP	100	1000	1071	19	561505	Expendable Equipment <1000	3E	57.83
1071203E	GF Allgood Grades 1-3EIP	100	1000	1071	20	561505	Expendable Equipment <1000	3E	164.09
1071233E	GF Baggett Grades 1-3EIP	100	1000	1071	23	561505	Expendable Equipment <1000	3E	86.10
1071243E	GF Russom Grades 1-3EIP	100	1000	1071	24	561505	Expendable Equipment <1000	3E	48.27
1071253E	GF Poole Grades 1-3EIP	100	1000	1071	25	561505	Expendable Equipment <1000	3E	104.77
1071263E	GF Dugan Grades 1-3EIP	100	1000	1071	26	561505	Expendable Equipment <1000	3E	70.63
1071313E	GF BurntHickoryGrade 1-3 EIP	100	1000	1071	31	561505	Expendable Equipment <1000	3E	84.51
1071323E	GF RagsdaleGrade1-3 EIP	100	1000	1071	32	561505	Expendable Equipment <1000	3E	81.46
1071333E	GF HutchensGrade 1-3 EIP	100	1000	1071	33	561505	Expendable Equipment <1000	3E	37.71
1071343E	GF Abney Grade 1-3 EIP	100	1000	1071	34	561505	Expendable Equipment <1000	3E	107.27
1071083E	GF Union Grades 1-3 EIP	100	1000	1071	8	561601	Computer Equip <10000	3E	-
1071243E	GF Russom Grades 1-3EIP	100	1000	1071	24	561601	Computer Equip <10000	3E	-
1071263E	GF Dugan Grades 1-3EIP	100	1000	1071	26	561601	Computer Equip <10000	3E	-
1071233E	GF Baggett Grades 1-3EIP	100	1000	1071	23	561605	Computer Printers < 1000	3E	-
1071253E	GF Poole Grades 1-3EIP	100	1000	1071	25	561605	Computer Printers < 1000	3E	-
1071193E	GF Roberts Grades 1-3 EIP	100	1000	1071	19	564200	Books - Other	3E	-
1071243E	GF Russom Grades 1-3EIP	100	1000	1071	24	564200	Books - Other	3E	-
1071263E	GF Dugan Grades 1-3EIP	100	1000	1071	26	564200	Books - Other	3E	-
10730200	GF Dallas Grades 1-3 EIPLocal	100	1000	1073	2	511000	Salaries - Teachers	0	7,865.84
10730300	GF HiramElm Grades1-3EIPLocal	100	1000	1073	3	511000	Salaries - Teachers	0	13,243.75
10730500	GF McGarity Grades1-3EIPLocal	100	1000	1073	5	511000	Salaries - Teachers	0	13,159.51
10730600	GF NewGA Grades 1-3 EIPLocal	100	1000	1073	6	511000	Salaries - Teachers	0	14,304.33
10730800	GF Union Grades 1-3 EIPLocal	100	1000	1073	8	511000	Salaries - Teachers	0	8,848.18
10731400	GF Shelton G 1-3EIPLocal	100	1000	1073	14	511000	Salaries - Teachers	0	14,483.88
10731500	GF Nside Grades 1-3 EIPLocal	100	1000	1073	15	511000	Salaries - Teachers	0	12,078.97
10731600	GF Panter Grades 1-3EIPLocal	100	1000	1073	16	511000	Salaries - Teachers	0	10,874.87
10731800	GF Nebo Grades 1-3 EIP Local	100	1000	1073	18	511000	Salaries - Teachers	0	12,258.60
10731900	GF Roberts Grades 1-3 EIPLocal	100	1000	1073	19	511000	Salaries - Teachers	0	5,481.86
10732000	GF Allgood Grades 1-3EIPLocal	100	1000	1073	20	511000	Salaries - Teachers	0	9,871.74
10732300	GF Baggett Grades 1-3EIPLocal	100	1000	1073	23	511000	Salaries - Teachers	0	12,824.28
10732400	GF Russom Grades 1-3EIPLocal	100	1000	1073	24	511000	Salaries - Teachers	0	13,241.13
10732500	GF Poole Grades 1-3EIPLocal	100	1000	1073	25	511000	Salaries - Teachers	0	8,128.35
10732600	GF Dugan Grades 1-3EIPLocal	100	1000	1073	26	511000	Salaries - Teachers	0	14,124.78
10733100	GF BurntHickory 1-3 EIPLocal	100	1000	1073	31	511000	Salaries - Teachers	0	13,853.27
10733200	GF Ragsdale 1-3EIPLocal	100	1000	1073	32	511000	Salaries - Teachers	0	11,837.10
10733300	GF Hutchens 1-3 EIPLocal	100	1000	1073	33	511000	Salaries - Teachers	0	10,841.67
10733400	GF Abney Grade 1-3 EIPLocal	100	1000	1073	34	511000	Salaries - Teachers	0	11,983.77
10730200	GF Dallas Grades 1-3 EIPLocal	100	1000	1073	2	511300	Sal - Sub Teachers/Temp Employ	0	1,260.00
10730300	GF HiramElm Grades1-3EIPLocal	100	1000	1073	3	511300	Sal - Sub Teachers/Temp Employ	0	320.00
10730500	GF McGarity Grades1-3EIPLocal	100	1000	1073	5	511300	Sal - Sub Teachers/Temp Employ	0	148.20
10730800	GF Union Grades 1-3 EIPLocal	100	1000	1073	8	511300	Sal - Sub Teachers/Temp Employ	0	220.00
10731500	GF Nside Grades 1-3 EIPLocal	100	1000	1073	15	511300	Sal - Sub Teachers/Temp Employ	0	480.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
10731600	GF Panter Grades 1-3EIPLocal	100	1000	1073	16	511300	Sal - Sub Teachers/Temp Employ	0	333.33
10731800	GF Nebo Grades 1-3 EIP Local	100	1000	1073	18	511300	Sal - Sub Teachers/Temp Employ	0	-
10731900	GF Roberts Grades 1-3 EIPLocal	100	1000	1073	19	511300	Sal - Sub Teachers/Temp Employ	0	3,360.00
10732000	GF Allgood Grades 1-3EIPLocal	100	1000	1073	20	511300	Sal - Sub Teachers/Temp Employ	0	-
10732300	GF Baggett Grades 1-3EIPLocal	100	1000	1073	23	511300	Sal - Sub Teachers/Temp Employ	0	360.00
10732400	GF Russom Grades 1-3EIPLocal	100	1000	1073	24	511300	Sal - Sub Teachers/Temp Employ	0	2,400.00
10732500	GF Poole Grades 1-3EIPLocal	100	1000	1073	25	511300	Sal - Sub Teachers/Temp Employ	0	498.02
10732600	GF Dugan Grades 1-3EIPLocal	100	1000	1073	26	511300	Sal - Sub Teachers/Temp Employ	0	1,200.00
10733200	GF Ragsdale 1-3EIPLocal	100	1000	1073	32	511300	Sal - Sub Teachers/Temp Employ	0	640.00
10733300	GF Hutchens 1-3 EIPLocal	100	1000	1073	33	511300	Sal - Sub Teachers/Temp Employ	0	114.29
10733400	GF Abney Grade 1-3 EIPLocal	100	1000	1073	34	511300	Sal - Sub Teachers/Temp Employ	0	1,110.00
10732400	GF Russom Grades 1-3EIPLocal	100	1000	1073	24	511302	Salaries-Subs Supply	0	411.43
10730200	GF Dallas Grades 1-3 EIPLocal	100	1000	1073	2	521000	Benefits - State Health Ins	0	-
10730300	GF HiramElm Grades1-3EIPLocal	100	1000	1073	3	521000	Benefits - State Health Ins	0	1,867.06
10730500	GF McGarity Grades1-3EIPLocal	100	1000	1073	5	521000	Benefits - State Health Ins	0	1,818.91
10730600	GF NewGA Grades 1-3 EIPLocal	100	1000	1073	6	521000	Benefits - State Health Ins	0	1,930.46
10730800	GF Union Grades 1-3 EIPLocal	100	1000	1073	8	521000	Benefits - State Health Ins	0	1,698.46
10731400	GF Shelton G 1-3EIP Local	100	1000	1073	14	521000	Benefits - State Health Ins	0	1,950.00
10731500	GF Nside Grades 1-3 EIPLocal	100	1000	1073	15	521000	Benefits - State Health Ins	0	1,818.91
10731600	GF Panter Grades 1-3EIPLocal	100	1000	1073	16	521000	Benefits - State Health Ins	0	1,757.16
10731900	GF Roberts Grades 1-3 EIPLocal	100	1000	1073	19	521000	Benefits - State Health Ins	0	739.90
10732000	GF Allgood Grades 1-3EIPLocal	100	1000	1073	20	521000	Benefits - State Health Ins	0	1,749.19
10732300	GF Baggett Grades 1-3EIPLocal	100	1000	1073	23	521000	Benefits - State Health Ins	0	1,861.75
10732400	GF Russom Grades 1-3EIPLocal	100	1000	1073	24	521000	Benefits - State Health Ins	0	1,855.49
10732500	GF Poole Grades 1-3EIPLocal	100	1000	1073	25	521000	Benefits - State Health Ins	0	478.66
10732600	GF Dugan Grades 1-3EIPLocal	100	1000	1073	26	521000	Benefits - State Health Ins	0	1,910.74
10733100	GF BurntHickory 1-3 EIPLocal	100	1000	1073	31	521000	Benefits - State Health Ins	0	1,892.04
10733200	GF Ragsdale 1-3EIPLocal	100	1000	1073	32	521000	Benefits - State Health Ins	0	1,768.42
10733300	GF Hutchens 1-3 EIPLocal	100	1000	1073	33	521000	Benefits - State Health Ins	0	393.50
10733400	GF Abney Grade 1-3 EIPLocal	100	1000	1073	34	521000	Benefits - State Health Ins	0	1,796.14
10730200	GF Dallas Grades 1-3 EIPLocal	100	1000	1073	2	522000	Benefits - FICA	0	566.27
10730300	GF HiramElm Grades1-3EIPLocal	100	1000	1073	3	522000	Benefits - FICA	0	809.02
10730500	GF McGarity Grades1-3EIPLocal	100	1000	1073	5	522000	Benefits - FICA	0	756.99
10730600	GF NewGA Grades 1-3 EIPLocal	100	1000	1073	6	522000	Benefits - FICA	0	866.68
10730800	GF Union Grades 1-3 EIPLocal	100	1000	1073	8	522000	Benefits - FICA	0	519.83
10731400	GF Shelton G 1-3EIP Local	100	1000	1073	14	522000	Benefits - FICA	0	820.20
10731500	GF Nside Grades 1-3 EIPLocal	100	1000	1073	15	522000	Benefits - FICA	0	717.13
10731600	GF Panter Grades 1-3EIPLocal	100	1000	1073	16	522000	Benefits - FICA	0	624.09
10731800	GF Nebo Grades 1-3 EIP Local	100	1000	1073	18	522000	Benefits - FICA	0	757.42
10731900	GF Roberts Grades 1-3 EIPLocal	100	1000	1073	19	522000	Benefits - FICA	0	538.44
10732000	GF Allgood Grades 1-3EIPLocal	100	1000	1073	20	522000	Benefits - FICA	0	549.49
10732300	GF Baggett Grades 1-3EIPLocal	100	1000	1073	23	522000	Benefits - FICA	0	762.72
10732400	GF Russom Grades 1-3EIPLocal	100	1000	1073	24	522000	Benefits - FICA	0	975.25
10732500	GF Poole Grades 1-3EIPLocal	100	1000	1073	25	522000	Benefits - FICA	0	527.41
10732600	GF Dugan Grades 1-3EIPLocal	100	1000	1073	26	522000	Benefits - FICA	0	874.54
10733100	GF BurntHickory 1-3 EIPLocal	100	1000	1073	31	522000	Benefits - FICA	0	747.42
10733200	GF Ragsdale 1-3EIPLocal	100	1000	1073	32	522000	Benefits - FICA	0	753.58
10733300	GF Hutchens 1-3 EIPLocal	100	1000	1073	33	522000	Benefits - FICA	0	672.75
10733400	GF Abney Grade 1-3 EIPLocal	100	1000	1073	34	522000	Benefits - FICA	0	790.58
10730200	GF Dallas Grades 1-3 EIPLocal	100	1000	1073	2	522100	Benefits - Medicare	0	132.43
10730300	GF HiramElm Grades1-3EIPLocal	100	1000	1073	3	522100	Benefits - Medicare	0	189.25
10730500	GF McGarity Grades1-3EIPLocal	100	1000	1073	5	522100	Benefits - Medicare	0	177.03
10730600	GF NewGA Grades 1-3 EIPLocal	100	1000	1073	6	522100	Benefits - Medicare	0	202.67
10730800	GF Union Grades 1-3 EIPLocal	100	1000	1073	8	522100	Benefits - Medicare	0	121.60
10731400	GF Shelton G 1-3EIP Local	100	1000	1073	14	522100	Benefits - Medicare	0	191.79
10731500	GF Nside Grades 1-3 EIPLocal	100	1000	1073	15	522100	Benefits - Medicare	0	167.73
10731600	GF Panter Grades 1-3EIPLocal	100	1000	1073	16	522100	Benefits - Medicare	0	145.97
10731800	GF Nebo Grades 1-3 EIP Local	100	1000	1073	18	522100	Benefits - Medicare	0	177.11
10731900	GF Roberts Grades 1-3 EIPLocal	100	1000	1073	19	522100	Benefits - Medicare	0	125.95
10732000	GF Allgood Grades 1-3EIPLocal	100	1000	1073	20	522100	Benefits - Medicare	0	128.50
10732300	GF Baggett Grades 1-3EIPLocal	100	1000	1073	23	522100	Benefits - Medicare	0	178.38
10732400	GF Russom Grades 1-3EIPLocal	100	1000	1073	24	522100	Benefits - Medicare	0	228.14
10732500	GF Poole Grades 1-3EIPLocal	100	1000	1073	25	522100	Benefits - Medicare	0	123.24
10732600	GF Dugan Grades 1-3EIPLocal	100	1000	1073	26	522100	Benefits - Medicare	0	204.51
10733100	GF BurntHickory 1-3 EIPLocal	100	1000	1073	31	522100	Benefits - Medicare	0	174.82
10733200	GF Ragsdale 1-3EIPLocal	100	1000	1073	32	522100	Benefits - Medicare	0	176.25
10733300	GF Hutchens 1-3 EIPLocal	100	1000	1073	33	522100	Benefits - Medicare	0	157.33
10733400	GF Abney Grade 1-3 EIPLocal	100	1000	1073	34	522100	Benefits - Medicare	0	184.92
10730200	GF Dallas Grades 1-3 EIPLocal	100	1000	1073	2	523000	Benefits - Teacher Retirement	0	1,625.76
10730300	GF HiramElm Grades1-3EIPLocal	100	1000	1073	3	523000	Benefits - Teacher Retirement	0	2,548.54
10730500	GF McGarity Grades1-3EIPLocal	100	1000	1073	5	523000	Benefits - Teacher Retirement	0	2,276.30
10730600	GF NewGA Grades 1-3 EIPLocal	100	1000	1073	6	523000	Benefits - Teacher Retirement	0	2,752.62
10730800	GF Union Grades 1-3 EIPLocal	100	1000	1073	8	523000	Benefits - Teacher Retirement	0	1,640.65
10731400	GF Shelton G 1-3EIP Local	100	1000	1073	14	523000	Benefits - Teacher Retirement	0	2,787.14
10731500	GF Nside Grades 1-3 EIPLocal	100	1000	1073	15	523000	Benefits - Teacher Retirement	0	2,276.30
10731600	GF Panter Grades 1-3EIPLocal	100	1000	1073	16	523000	Benefits - Teacher Retirement	0	2,004.16
10731800	GF Nebo Grades 1-3 EIP Local	100	1000	1073	18	523000	Benefits - Teacher Retirement	0	2,310.82
10731900	GF Roberts Grades 1-3 EIPLocal	100	1000	1073	19	523000	Benefits - Teacher Retirement	0	1,263.06

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
10732000	GF Allgood Grades 1-3EIPLocal	100	1000	1073	20	523000	Benefits - Teacher Retirement	0	1,899.60
10732300	GF Baggett Grades 1-3EIPLocal	100	1000	1073	23	523000	Benefits - Teacher Retirement	0	2,467.83
10732400	GF Russom Grades 1-3EIPLocal	100	1000	1073	24	523000	Benefits - Teacher Retirement	0	2,406.47
10732500	GF Poole Grades 1-3EIPLocal	100	1000	1073	25	523000	Benefits - Teacher Retirement	0	2,116.71
10732600	GF Dugan Grades 1-3EIPLocal	100	1000	1073	26	523000	Benefits - Teacher Retirement	0	2,718.02
10733100	GF BurntHickory 1-3 EIPLocal	100	1000	1073	31	523000	Benefits - Teacher Retirement	0	2,665.85
10733200	GF Ragsdale 1-3EIPLocal	100	1000	1073	32	523000	Benefits - Teacher Retirement	0	2,138.03
10733300	GF Hutchens 1-3 EIPLocal	100	1000	1073	33	523000	Benefits - Teacher Retirement	0	2,063.68
10733400	GF Abney Grade 1-3 EIPLocal	100	1000	1073	34	523000	Benefits - Teacher Retirement	0	2,241.70
10730200	GF Dallas Grades 1-3 EIPLocal	100	1000	1073	2	529000	Benefits - Other Emp Benefits	0	78.00
10730300	GF HiramElm Grades1-3EIPLocal	100	1000	1073	3	529000	Benefits - Other Emp Benefits	0	78.00
10730500	GF McGarity Grades1-3EIPLocal	100	1000	1073	5	529000	Benefits - Other Emp Benefits	0	78.00
10730600	GF NewGA Grades 1-3 EIPLocal	100	1000	1073	6	529000	Benefits - Other Emp Benefits	0	78.00
10730800	GF Union Grades 1-3 EIPLocal	100	1000	1073	8	529000	Benefits - Other Emp Benefits	0	78.00
10731400	GF Shelton G 1-3EIP Local	100	1000	1073	14	529000	Benefits - Other Emp Benefits	0	78.00
10731500	GF Nside Grades 1-3 EIPLocal	100	1000	1073	15	529000	Benefits - Other Emp Benefits	0	78.00
10731600	GF Panter Grades 1-3EIPLocal	100	1000	1073	16	529000	Benefits - Other Emp Benefits	0	78.00
10731800	GF Nebo Grades 1-3 EIP Local	100	1000	1073	18	529000	Benefits - Other Emp Benefits	0	78.00
10731900	GF Roberts Grades 1-3 EIPLocal	100	1000	1073	19	529000	Benefits - Other Emp Benefits	0	78.00
10732000	GF Allgood Grades 1-3EIPLocal	100	1000	1073	20	529000	Benefits - Other Emp Benefits	0	78.00
10732300	GF Baggett Grades 1-3EIPLocal	100	1000	1073	23	529000	Benefits - Other Emp Benefits	0	78.00
10732400	GF Russom Grades 1-3EIPLocal	100	1000	1073	24	529000	Benefits - Other Emp Benefits	0	78.00
10732500	GF Poole Grades 1-3EIPLocal	100	1000	1073	25	529000	Benefits - Other Emp Benefits	0	78.00
10732600	GF Dugan Grades 1-3EIPLocal	100	1000	1073	26	529000	Benefits - Other Emp Benefits	0	78.00
10733100	GF BurntHickory 1-3 EIPLocal	100	1000	1073	31	529000	Benefits - Other Emp Benefits	0	78.00
10733200	GF Ragsdale 1-3EIPLocal	100	1000	1073	32	529000	Benefits - Other Emp Benefits	0	78.00
10733300	GF Hutchens 1-3 EIPLocal	100	1000	1073	33	529000	Benefits - Other Emp Benefits	0	78.00
10733400	GF Abney Grade 1-3 EIPLocal	100	1000	1073	34	529000	Benefits - Other Emp Benefits	0	78.00
10730200	GF Dallas Grades 1-3 EIPLocal	100	1000	1073	2	529001	Benefits - FSA Admin Cost	0	6.91
10730300	GF HiramElm Grades1-3EIPLocal	100	1000	1073	3	529001	Benefits - FSA Admin Cost	0	7.44
10730500	GF McGarity Grades1-3EIPLocal	100	1000	1073	5	529001	Benefits - FSA Admin Cost	0	7.29
10730600	GF NewGA Grades 1-3 EIPLocal	100	1000	1073	6	529001	Benefits - FSA Admin Cost	0	7.73
10730800	GF Union Grades 1-3 EIPLocal	100	1000	1073	8	529001	Benefits - FSA Admin Cost	0	6.67
10731400	GF Shelton G 1-3EIP Local	100	1000	1073	14	529001	Benefits - FSA Admin Cost	0	7.82
10731500	GF Nside Grades 1-3 EIPLocal	100	1000	1073	15	529001	Benefits - FSA Admin Cost	0	7.29
10731600	GF Panter Grades 1-3EIPLocal	100	1000	1073	16	529001	Benefits - FSA Admin Cost	0	6.94
10731800	GF Nebo Grades 1-3 EIP Local	100	1000	1073	18	529001	Benefits - FSA Admin Cost	0	7.41
10731900	GF Roberts Grades 1-3 EIPLocal	100	1000	1073	19	529001	Benefits - FSA Admin Cost	0	6.75
10732000	GF Allgood Grades 1-3EIPLocal	100	1000	1073	20	529001	Benefits - FSA Admin Cost	0	6.99
10732300	GF Baggett Grades 1-3EIPLocal	100	1000	1073	23	529001	Benefits - FSA Admin Cost	0	7.46
10732400	GF Russom Grades 1-3EIPLocal	100	1000	1073	24	529001	Benefits - FSA Admin Cost	0	7.37
10732500	GF Poole Grades 1-3EIPLocal	100	1000	1073	25	529001	Benefits - FSA Admin Cost	0	7.54
10732600	GF Dugan Grades 1-3EIPLocal	100	1000	1073	26	529001	Benefits - FSA Admin Cost	0	7.65
10733100	GF BurntHickory 1-3 EIPLocal	100	1000	1073	31	529001	Benefits - FSA Admin Cost	0	7.56
10733200	GF Ragsdale 1-3EIPLocal	100	1000	1073	32	529001	Benefits - FSA Admin Cost	0	7.03
10733300	GF Hutchens 1-3 EIPLocal	100	1000	1073	33	529001	Benefits - FSA Admin Cost	0	7.05
10733400	GF Abney Grade 1-3 EIPLocal	100	1000	1073	34	529001	Benefits - FSA Admin Cost	0	7.20
10810900	GF EPMS Grades 6-8	100	1000	1081	9	511000	Salaries - Teachers	0	2,065,027.96
108109HB	GF EPMS HomeBound	100	1000	1081	9	511000	Salaries - Teachers	HB	-
10811000	GF HJMS Grades 6-8	100	1000	1081	10	511000	Salaries - Teachers	0	1,729,899.11
10811100	GF SPMS Grades 6-8	100	1000	1081	11	511000	Salaries - Teachers	0	1,203,890.52
10811700	GF DMS Grades 6-8	100	1000	1081	17	511000	Salaries - Teachers	0	1,508,892.06
10812200	GF MMS Grades 6-8	100	1000	1081	22	511000	Salaries - Teachers	0	1,898,789.60
10812700	GF AMS Grades 6-8	100	1000	1081	27	511000	Salaries - Teachers	0	1,742,121.70
10812900	GF SMMS Grades 6-8	100	1000	1081	29	511000	Salaries - Teachers	0	3,005,322.88
10813500	GF Scoggins Grades 6-8	100	1000	1081	35	511000	Salaries - Teachers	0	1,672,404.55
108135HB	GF Scoggins HomeBound	100	1000	1081	35	511000	Salaries - Teachers	HB	-
10813600	GF RMS Grades 6-8	100	1000	1081	36	511000	Salaries - Teachers	0	1,448,495.28
108136HB	GF Ritch HomeBound	100	1000	1081	36	511000	Salaries - Teachers	HB	1,099.36
10811700	GF DMS Grades 6-8	100	1000	1081	17	511300	Sal - Sub Teachers/Temp Employ	0	-
10812900	GF SMMS Grades 6-8	100	1000	1081	29	511300	Sal - Sub Teachers/Temp Employ	0	-
10813500	GF Scoggins Grades 6-8	100	1000	1081	35	511300	Sal - Sub Teachers/Temp Employ	0	-
10810900	GF EPMS Grades 6-8	100	1000	1081	9	511400	Salaries-CL Sub/Temp Employ	0	106.67
10811000	GF HJMS Grades 6-8	100	1000	1081	10	511400	Salaries-CL Sub/Temp Employ	0	-
10811100	GF SPMS Grades 6-8	100	1000	1081	11	511400	Salaries-CL Sub/Temp Employ	0	123.64
10811700	GF DMS Grades 6-8	100	1000	1081	17	511400	Salaries-CL Sub/Temp Employ	0	120.00
10812200	GF MMS Grades 6-8	100	1000	1081	22	511400	Salaries-CL Sub/Temp Employ	0	1,680.00
10812700	GF AMS Grades 6-8	100	1000	1081	27	511400	Salaries-CL Sub/Temp Employ	0	480.00
10812900	GF SMMS Grades 6-8	100	1000	1081	29	511400	Salaries-CL Sub/Temp Employ	0	257.60
10813500	GF Scoggins Grades 6-8	100	1000	1081	35	511400	Salaries-CL Sub/Temp Employ	0	-
10813600	GF RMS Grades 6-8	100	1000	1081	36	511400	Salaries-CL Sub/Temp Employ	0	1,303.98
10810900	GF EPMS Grades 6-8	100	1000	1081	9	511800	Salaries - Art,Music,PE	0	333,834.42
10811000	GF HJMS Grades 6-8	100	1000	1081	10	511800	Salaries - Art,Music,PE	0	291,503.24
10811100	GF SPMS Grades 6-8	100	1000	1081	11	511800	Salaries - Art,Music,PE	0	232,404.47
10811700	GF DMS Grades 6-8	100	1000	1081	17	511800	Salaries - Art,Music,PE	0	367,222.16
10812200	GF MMS Grades 6-8	100	1000	1081	22	511800	Salaries - Art,Music,PE	0	272,179.43
10812700	GF AMS Grades 6-8	100	1000	1081	27	511800	Salaries - Art,Music,PE	0	332,224.91
10812900	GF SMMS Grades 6-8	100	1000	1081	29	511800	Salaries - Art,Music,PE	0	466,274.87

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
10813500	GF Scoggins Grades 6-8	100	1000	1081	35	511800	Salaries - Art,Music,PE	0	287,973.32
10813600	GF RMS Grades 6-8	100	1000	1081	36	511800	Salaries - Art,Music,PE	0	295,864.25
10810900	GF EPMS Grades 6-8	100	1000	1081	9	514000	Salaries - Paraprof	0	17,847.01
10811000	GF HJMS Grades 6-8	100	1000	1081	10	514000	Salaries - Paraprof	0	16,693.30
10811100	GF SPMS Grades 6-8	100	1000	1081	11	514000	Salaries - Paraprof	0	18,723.88
10811700	GF DMS Grades 6-8	100	1000	1081	17	514000	Salaries - Paraprof	0	17,642.74
10812200	GF MMS Grades 6-8	100	1000	1081	22	514000	Salaries - Paraprof	0	21,072.61
10812700	GF AMS Grades 6-8	100	1000	1081	27	514000	Salaries - Paraprof	0	24,818.28
10812900	GF SMMS Grades 6-8	100	1000	1081	29	514000	Salaries - Paraprof	0	21,775.03
10813500	GF Scoggins Grades 6-8	100	1000	1081	35	514000	Salaries - Paraprof	0	19,498.45
10813600	GF RMS Grades 6-8	100	1000	1081	36	514000	Salaries - Paraprof	0	17,140.36
10810900	GF EPMS Grades 6-8	100	1000	1081	9	517300	Salaries - Secondary Counselor	0	134,840.01
10811000	GF HJMS Grades 6-8	100	1000	1081	10	517300	Salaries - Secondary Counselor	0	126,044.54
10811100	GF SPMS Grades 6-8	100	1000	1081	11	517300	Salaries - Secondary Counselor	0	75,381.99
10811700	GF DMS Grades 6-8	100	1000	1081	17	517300	Salaries - Secondary Counselor	0	96,600.75
10812200	GF MMS Grades 6-8	100	1000	1081	22	517300	Salaries - Secondary Counselor	0	97,777.01
10812700	GF AMS Grades 6-8	100	1000	1081	27	517300	Salaries - Secondary Counselor	0	121,418.27
10812900	GF SMMS Grades 6-8	100	1000	1081	29	517300	Salaries - Secondary Counselor	0	159,194.80
10813500	GF Scoggins Grades 6-8	100	1000	1081	35	517300	Salaries - Secondary Counselor	0	111,610.43
10813600	GF RMS Grades 6-8	100	1000	1081	36	517300	Salaries - Secondary Counselor	0	98,907.84
10810900	GF EPMS Grades 6-8	100	1000	1081	9	521000	Benefits - State Health Ins	0	332,838.01
10811000	GF HJMS Grades 6-8	100	1000	1081	10	521000	Benefits - State Health Ins	0	314,407.83
10811100	GF SPMS Grades 6-8	100	1000	1081	11	521000	Benefits - State Health Ins	0	221,377.44
10811700	GF DMS Grades 6-8	100	1000	1081	17	521000	Benefits - State Health Ins	0	305,911.73
10812200	GF MMS Grades 6-8	100	1000	1081	22	521000	Benefits - State Health Ins	0	354,169.08
10812700	GF AMS Grades 6-8	100	1000	1081	27	521000	Benefits - State Health Ins	0	336,796.28
10812900	GF SMMS Grades 6-8	100	1000	1081	29	521000	Benefits - State Health Ins	0	511,091.52
10813500	GF Scoggins Grades 6-8	100	1000	1081	35	521000	Benefits - State Health Ins	0	293,787.72
10813600	GF RMS Grades 6-8	100	1000	1081	36	521000	Benefits - State Health Ins	0	257,963.28
10810900	GF EPMS Grades 6-8	100	1000	1081	9	522000	Benefits - FICA	0	149,229.10
108109HB	GF EPMS HomeBound	100	1000	1081	9	522000	Benefits - FICA	HB	-
10811000	GF HJMS Grades 6-8	100	1000	1081	10	522000	Benefits - FICA	0	127,021.14
10811100	GF SPMS Grades 6-8	100	1000	1081	11	522000	Benefits - FICA	0	88,880.53
10811700	GF DMS Grades 6-8	100	1000	1081	17	522000	Benefits - FICA	0	115,759.30
10812200	GF MMS Grades 6-8	100	1000	1081	22	522000	Benefits - FICA	0	133,778.67
10812700	GF AMS Grades 6-8	100	1000	1081	27	522000	Benefits - FICA	0	129,485.48
10812900	GF SMMS Grades 6-8	100	1000	1081	29	522000	Benefits - FICA	0	212,373.13
10813500	GF Scoggins Grades 6-8	100	1000	1081	35	522000	Benefits - FICA	0	123,558.54
108135HB	GF Scoggins HomeBound	100	1000	1081	35	522000	Benefits - FICA	HB	-
10813600	GF RMS Grades 6-8	100	1000	1081	36	522000	Benefits - FICA	0	109,358.48
108136HB	GF Ritch HomeBound	100	1000	1081	36	522000	Benefits - FICA	HB	68.08
10810900	GF EPMS Grades 6-8	100	1000	1081	9	522100	Benefits - Medicare	0	34,910.52
108109HB	GF EPMS HomeBound	100	1000	1081	9	522100	Benefits - Medicare	HB	-
10811000	GF HJMS Grades 6-8	100	1000	1081	10	522100	Benefits - Medicare	0	29,717.82
10811100	GF SPMS Grades 6-8	100	1000	1081	11	522100	Benefits - Medicare	0	20,800.67
10811700	GF DMS Grades 6-8	100	1000	1081	17	522100	Benefits - Medicare	0	27,082.93
10812200	GF MMS Grades 6-8	100	1000	1081	22	522100	Benefits - Medicare	0	31,297.62
10812700	GF AMS Grades 6-8	100	1000	1081	27	522100	Benefits - Medicare	0	30,288.28
10812900	GF SMMS Grades 6-8	100	1000	1081	29	522100	Benefits - Medicare	0	49,682.31
10813500	GF Scoggins Grades 6-8	100	1000	1081	35	522100	Benefits - Medicare	0	28,902.07
108135HB	GF Scoggins HomeBound	100	1000	1081	35	522100	Benefits - Medicare	HB	-
10813600	GF RMS Grades 6-8	100	1000	1081	36	522100	Benefits - Medicare	0	25,587.04
108136HB	GF Ritch HomeBound	100	1000	1081	36	522100	Benefits - Medicare	HB	14.90
10810900	GF EPMS Grades 6-8	100	1000	1081	9	523000	Benefits - Teacher Retirement	0	488,059.25
10811000	GF HJMS Grades 6-8	100	1000	1081	10	523000	Benefits - Teacher Retirement	0	405,286.80
10811100	GF SPMS Grades 6-8	100	1000	1081	11	523000	Benefits - Teacher Retirement	0	288,757.78
10811700	GF DMS Grades 6-8	100	1000	1081	17	523000	Benefits - Teacher Retirement	0	375,118.56
10812200	GF MMS Grades 6-8	100	1000	1081	22	523000	Benefits - Teacher Retirement	0	419,926.42
10812700	GF AMS Grades 6-8	100	1000	1081	27	523000	Benefits - Teacher Retirement	0	433,535.46
10812900	GF SMMS Grades 6-8	100	1000	1081	29	523000	Benefits - Teacher Retirement	0	686,928.85
10813500	GF Scoggins Grades 6-8	100	1000	1081	35	523000	Benefits - Teacher Retirement	0	394,935.39
10813600	GF RMS Grades 6-8	100	1000	1081	36	523000	Benefits - Teacher Retirement	0	358,310.51
10810900	GF EPMS Grades 6-8	100	1000	1081	9	529000	Benefits - Other Emp Benefits	0	78.00
10811000	GF HJMS Grades 6-8	100	1000	1081	10	529000	Benefits - Other Emp Benefits	0	78.00
10811100	GF SPMS Grades 6-8	100	1000	1081	11	529000	Benefits - Other Emp Benefits	0	78.00
10811700	GF DMS Grades 6-8	100	1000	1081	17	529000	Benefits - Other Emp Benefits	0	78.00
10812200	GF MMS Grades 6-8	100	1000	1081	22	529000	Benefits - Other Emp Benefits	0	78.00
10812700	GF AMS Grades 6-8	100	1000	1081	27	529000	Benefits - Other Emp Benefits	0	78.00
10812900	GF SMMS Grades 6-8	100	1000	1081	29	529000	Benefits - Other Emp Benefits	0	78.00
10813500	GF Scoggins Grades 6-8	100	1000	1081	35	529000	Benefits - Other Emp Benefits	0	78.00
10813600	GF RMS Grades 6-8	100	1000	1081	36	529000	Benefits - Other Emp Benefits	0	78.00
10810900	GF EPMS Grades 6-8	100	1000	1081	9	529001	Benefits - FSA Admin Cost	0	1,785.89
10811000	GF HJMS Grades 6-8	100	1000	1081	10	529001	Benefits - FSA Admin Cost	0	1,635.34
10811100	GF SPMS Grades 6-8	100	1000	1081	11	529001	Benefits - FSA Admin Cost	0	1,086.22
10811700	GF DMS Grades 6-8	100	1000	1081	17	529001	Benefits - FSA Admin Cost	0	1,355.28
10812200	GF MMS Grades 6-8	100	1000	1081	22	529001	Benefits - FSA Admin Cost	0	1,505.14
10812700	GF AMS Grades 6-8	100	1000	1081	27	529001	Benefits - FSA Admin Cost	0	1,568.01
10812900	GF SMMS Grades 6-8	100	1000	1081	29	529001	Benefits - FSA Admin Cost	0	2,441.09

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
10813500	GF Scoggins Grades 6-8	100	1000	1081	35	529001	Benefits - FSA Admin Cost	0	1,436.52
10813600	GF RMS Grades 6-8	100	1000	1081	36	529001	Benefits - FSA Admin Cost	0	1,355.64
108109SC	GF EPMS Grades 6-8 Science	100	1000	1081	9	530080	ProfSrv Instructors	SC	3,140.00
108110SC	GF H.J.M.S MidSch 6-8 Science	100	1000	1081	10	530080	ProfSrv Instructors	SC	3,140.00
108111SC	GF S.P.M.S. MidSch 6-8 Science	100	1000	1081	11	530080	ProfSrv Instructors	SC	3,140.00
108117SC	GF D.M.S. MidSch 6-8 Science	100	1000	1081	17	530080	ProfSrv Instructors	SC	3,140.00
108122SC	GF M.M.S. MidSch 6-8 Science	100	1000	1081	22	530080	ProfSrv Instructors	SC	3,140.00
108127SC	GF AMS Grades 6-8 Science	100	1000	1081	27	530080	ProfSrv Instructors	SC	3,140.00
108129SC	GF SMMS Grades 6-8 Science	100	1000	1081	29	530080	ProfSrv Instructors	SC	3,140.00
108135SC	GF CSMS Grades 6-8 Science	100	1000	1081	35	530080	ProfSrv Instructors	SC	3,140.00
108136SC	GF RMS Grades 6-8 Science	100	1000	1081	36	530080	ProfSrv Instructors	SC	3,140.00
108199HB	GF District level HomeBound	100	1000	1081	99	532100	Contracted Services - Teachers	HB	2,500.00
108109MC	GF EPMS Grades 6-8 Mu/Band	100	1000	1081	9	543000	All Other Except Bldg Maint	MC	-
108110MC	GF H.J.M.S MidSch 6-8 Mu/Band	100	1000	1081	10	543000	All Other Except Bldg Maint	MC	-
108111MC	GF S.P.M.S. MidSch 6-8 Mu/Band	100	1000	1081	11	543000	All Other Except Bldg Maint	MC	-
108117MC	GF D.M.S. MidSch 6-8 Mu/Band	100	1000	1081	17	543000	All Other Except Bldg Maint	MC	-
108122MC	GF M.M.S. MidSch 6-8 Mu/Band	100	1000	1081	22	543000	All Other Except Bldg Maint	MC	-
108127MC	GF AMS Grades 6-8 Mu/Band	100	1000	1081	27	543000	All Other Except Bldg Maint	MC	-
108127VO	GF AMS Grades 6-8 Voc	100	1000	1081	27	543000	All Other Except Bldg Maint	VO	-
108136MC	GF RMS Gr 6-8 Mu/Band	100	1000	1081	36	543000	All Other Except Bldg Maint	MC	-
10810900	GF EPMS Grades 6-8	100	1000	1081	9	543002	Copy Machine Maint	0	6,016.00
10811000	GF HJMS Grades 6-8	100	1000	1081	10	543002	Copy Machine Maint	0	5,402.00
10811100	GF SPMS Grades 6-8	100	1000	1081	11	543002	Copy Machine Maint	0	3,191.00
10811700	GF DMS Grades 6-8	100	1000	1081	17	543002	Copy Machine Maint	0	4,421.00
108117VO	GF D.M.S. MidSch 6-8 Voc	100	1000	1081	17	543002	Copy Machine Maint	VO	-
10812200	GF MMS Grades 6-8	100	1000	1081	22	543002	Copy Machine Maint	0	5,168.00
10812700	GF AMS Grades 6-8	100	1000	1081	27	543002	Copy Machine Maint	0	5,684.00
10812900	GF SMMS Grades 6-8	100	1000	1081	29	543002	Copy Machine Maint	0	9,453.00
10813500	GF Scoggins Grades 6-8	100	1000	1081	35	543002	Copy Machine Maint	0	4,825.00
10813600	GF RMS Grades 6-8	100	1000	1081	36	543002	Copy Machine Maint	0	4,264.00
108117MC	GF D.M.S. MidSch 6-8 Mu/Band	100	1000	1081	17	553000	Communication	MC	-
108136SC	GF RMS Grades 6-8 Science	100	1000	1081	36	553004	Postage	SC	-
10810900	GF EPMS Grades 6-8	100	1000	1081	9	553200	Communication_Web Based Subscr	0	-
108109CH	GF EPMS Grades 6-8 Chorus	100	1000	1081	9	553200	Communication_Web Based Subscr	CH	-
108109FL	GF EPMS Grades 6-8 FL	100	1000	1081	9	553200	Communication_Web Based Subscr	FL	-
108109MA	GF EPMS Grades 6-8 Math	100	1000	1081	9	553200	Communication_Web Based Subscr	MA	-
108110CH	GF H.J.M.S MidSch 6-8 Chorus	100	1000	1081	10	553200	Communication_Web Based Subscr	CH	-
108110SC	GF H.J.M.S MidSch 6-8 Science	100	1000	1081	10	553200	Communication_Web Based Subscr	SC	-
108111SC	GF S.P.M.S. MidSch 6-8 Science	100	1000	1081	11	553200	Communication_Web Based Subscr	SC	-
10811700	GF DMS Grades 6-8	100	1000	1081	17	553200	Communication_Web Based Subscr	0	-
108117VO	GF D.M.S. MidSch 6-8 Voc	100	1000	1081	17	553200	Communication_Web Based Subscr	VO	-
10812200	GF MMS Grades 6-8	100	1000	1081	22	553200	Communication_Web Based Subscr	0	-
108122CH	GF M.M.S. MidSch 6-8 Chorus	100	1000	1081	22	553200	Communication_Web Based Subscr	CH	-
108122SS	GF M.M.S. Mid Sch 6-8 SS	100	1000	1081	22	553200	Communication_Web Based Subscr	SS	-
10812700	GF AMS Grades 6-8	100	1000	1081	27	553200	Communication_Web Based Subscr	0	-
108127CH	GF AMS Grades 6-8 Chorus	100	1000	1081	27	553200	Communication_Web Based Subscr	CH	-
108127RD	GF AMS Grades 6-8 Read	100	1000	1081	27	553200	Communication_Web Based Subscr	RD	-
108127VO	GF AMS Grades 6-8 Voc	100	1000	1081	27	553200	Communication_Web Based Subscr	VO	-
10812900	GF SMMS Grades 6-8	100	1000	1081	29	553200	Communication_Web Based Subscr	0	-
108129CH	GF SMMS Grades 6-8 Chorus	100	1000	1081	29	553200	Communication_Web Based Subscr	CH	-
108129LA	GF SMMS Grades 6-8 Lang Arts	100	1000	1081	29	553200	Communication_Web Based Subscr	LA	-
108129SC	GF SMMS Grades 6-8 Science	100	1000	1081	29	553200	Communication_Web Based Subscr	SC	-
108129SS	GF SMMS Grades 6-8 Social Stud	100	1000	1081	29	553200	Communication_Web Based Subscr	SS	-
108129VO	GF SMMS Grades 6-8 Voc	100	1000	1081	29	553200	Communication_Web Based Subscr	VO	-
10813500	GF Scoggins Grades 6-8	100	1000	1081	35	553200	Communication_Web Based Subscr	0	-
108135LA	GF CSMS Grades 6-8 LA	100	1000	1081	35	553200	Communication_Web Based Subscr	LA	-
108135SC	GF CSMS Grades 6-8 Science	100	1000	1081	35	553200	Communication_Web Based Subscr	SC	-
108135SS	GF CSMS Grades 6-8 SS	100	1000	1081	35	553200	Communication_Web Based Subscr	SS	-
108136MA	GF RMS Grades 6-8 Math	100	1000	1081	36	553200	Communication_Web Based Subscr	MA	-
108199HB	GF District level HomeBound	100	1000	1081	99	558005	Mileage - Non Conference	HB	8,800.00
10810900	GF EPMS Grades 6-8	100	1000	1081	9	561001	Supplies	0	17,568.57
108109AR	GF EPMS Grades 6-8 Art	100	1000	1081	9	561001	Supplies	AR	-
108109CH	GF EPMS Grades 6-8 Chorus	100	1000	1081	9	561001	Supplies	CH	-
108109FL	GF EPMS Grades 6-8 FL	100	1000	1081	9	561001	Supplies	FL	-
108109LA	GF EPMS Grades 6-8 LA	100	1000	1081	9	561001	Supplies	LA	-
108109MA	GF EPMS Grades 6-8 Math	100	1000	1081	9	561001	Supplies	MA	-
108109MC	GF EPMS Grades 6-8 Mu/Band	100	1000	1081	9	561001	Supplies	MC	-
108109PE	GF EPMS Grades 6-8 H/PE	100	1000	1081	9	561001	Supplies	PE	-
108109SC	GF EPMS Grades 6-8 Science	100	1000	1081	9	561001	Supplies	SC	-
108109SS	GF EPMS Grades 6-8 SS	100	1000	1081	9	561001	Supplies	SS	-
108109VC	GF EPMS Grades 6-8 VocDistLev	100	1000	1081	9	561001	Supplies	VC	-
108109VO	GF EPMS Grades 6-8 Voc	100	1000	1081	9	561001	Supplies	VO	2,903.40
10811000	GF HJMS Grades 6-8	100	1000	1081	10	561001	Supplies	0	16,362.51
108110AR	GF HJMS Grades 6-8 Art	100	1000	1081	10	561001	Supplies	AR	-
108110CH	GF H.J.M.S MidSch 6-8 Chorus	100	1000	1081	10	561001	Supplies	CH	-
108110FL	GF HJMS Grades 6-8 FL	100	1000	1081	10	561001	Supplies	FL	-
108110GC	GF H.J.M.S Mid Sch 6-8 Guid	100	1000	1081	10	561001	Supplies	GC	-
108110LA	GF H.J.M.S Mid Sch 6-8 LA	100	1000	1081	10	561001	Supplies	LA	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
108110MA	GF H.J.M.S Mid Sch 6-8 Math	100	1000	1081	10	561001	Supplies	MA	-
108110MC	GF H.J.M.S MidSch 6-8 Mu/Band	100	1000	1081	10	561001	Supplies	MC	-
108110PE	GF H.J.M.S Mid Sch 6-8 H/PE	100	1000	1081	10	561001	Supplies	PE	-
108110RD	GF H.J.M.S Mid Sch 6-8 Read	100	1000	1081	10	561001	Supplies	RD	-
108110SC	GF H.J.M.S MidSch 6-8 Science	100	1000	1081	10	561001	Supplies	SC	-
108110SS	GF H.J.M.S Mid Sch 6-8 SS	100	1000	1081	10	561001	Supplies	SS	-
108110VO	GF H.J.M.S MidSch 6-8 Voc	100	1000	1081	10	561001	Supplies	VO	2,672.26
10811100	GF SPMS Grades 6-8	100	1000	1081	11	561001	Supplies	0	9,585.83
108111AR	GF S.P.M.S. Middle Sch 6-8 Art	100	1000	1081	11	561001	Supplies	AR	-
108111CH	GF S.P.M.S. MidSch 6-8 Chorus	100	1000	1081	11	561001	Supplies	CH	-
108111FL	GF S.P.M.S. Mid Sch 6-8 FL	100	1000	1081	11	561001	Supplies	FL	-
108111LA	GF S.P.M.S. Mid Sch 6-8 LA	100	1000	1081	11	561001	Supplies	LA	-
108111MA	GF S.P.M.S. Mid Sch 6-8 Math	100	1000	1081	11	561001	Supplies	MA	-
108111MC	GF S.P.M.S. MidSch 6-8 Mu/Band	100	1000	1081	11	561001	Supplies	MC	-
108111PE	GF S.P.M.S. Mid Sch 6-8 H/PE	100	1000	1081	11	561001	Supplies	PE	-
108111RD	GF S.P.M.S. Mid Sch 6-8 Read	100	1000	1081	11	561001	Supplies	RD	-
108111SC	GF S.P.M.S. MidSch 6-8 Science	100	1000	1081	11	561001	Supplies	SC	-
108111SS	GF S.P.M.S. Mid Sch 6-8 SS	100	1000	1081	11	561001	Supplies	SS	-
108111VC	GF S.P.M.S. Voc InstDistLev	100	1000	1081	11	561001	Supplies	VC	-
108111VO	GF S.P.M.S. MidSch 6-8 Voc	100	1000	1081	11	561001	Supplies	VO	1,484.94
10811700	GF DMS Grades 6-8	100	1000	1081	17	561001	Supplies	0	12,643.91
108117AR	GF D.M.S. Middle Sch 6-8 Art	100	1000	1081	17	561001	Supplies	AR	-
108117CH	GF D.M.S. MidSch 6-8 Chorus	100	1000	1081	17	561001	Supplies	CH	-
108117FL	GF D.M.S. Mid Sch 6-8 FL	100	1000	1081	17	561001	Supplies	FL	-
108117GC	GF D.M.S. Mid Sch 6-8 Guid	100	1000	1081	17	561001	Supplies	GC	-
108117LA	GF D.M.S. Mid Sch 6-8 LA	100	1000	1081	17	561001	Supplies	LA	-
108117MA	GF D.M.S. Mid Sch 6-8 Math	100	1000	1081	17	561001	Supplies	MA	-
108117MC	GF D.M.S. MidSch 6-8 Mu/Band	100	1000	1081	17	561001	Supplies	MC	-
108117PE	GF D.M.S. Mid Sch 6-8 H/PE	100	1000	1081	17	561001	Supplies	PE	-
108117SC	GF D.M.S. MidSch 6-8 Science	100	1000	1081	17	561001	Supplies	SC	-
108117SS	GF D.M.S. Mid Sch 6-8 SS	100	1000	1081	17	561001	Supplies	SS	-
108117VC	GF Dobbins G6-8InstVocDistLev	100	1000	1081	17	561001	Supplies	VC	-
108117VO	GF D.M.S. MidSch 6-8 Voc	100	1000	1081	17	561001	Supplies	VO	2,007.36
10812200	GF MMS Grades 6-8	100	1000	1081	22	561001	Supplies	0	15,227.36
108122AR	GF M.M.S. Middle Sch 6-8 Art	100	1000	1081	22	561001	Supplies	AR	-
108122CH	GF M.M.S. MidSch 6-8 Chorus	100	1000	1081	22	561001	Supplies	CH	-
108122FL	GF M.M.S. Mid Sch 6-8 FL	100	1000	1081	22	561001	Supplies	FL	-
108122GC	GF M.M.S. Mid Sch 6-8 Guid	100	1000	1081	22	561001	Supplies	GC	-
108122LA	GF M.M.S. Mid Sch 6-8 LA	100	1000	1081	22	561001	Supplies	LA	-
108122MA	GF M.M.S. Mid Sch 6-8 Math	100	1000	1081	22	561001	Supplies	MA	-
108122MC	GF M.M.S. MidSch 6-8 Mu/Band	100	1000	1081	22	561001	Supplies	MC	-
108122PE	GF M.M.S. Mid Sch 6-8 H/PE	100	1000	1081	22	561001	Supplies	PE	-
108122SC	GF M.M.S. MidSch 6-8 Science	100	1000	1081	22	561001	Supplies	SC	-
108122SS	GF M.M.S. Mid Sch 6-8 SS	100	1000	1081	22	561001	Supplies	SS	-
108122VO	GF M.M.S. MidSch 6-8 Voc	100	1000	1081	22	561001	Supplies	VO	2,710.26
10812700	GF AMS Grades 6-8	100	1000	1081	27	561001	Supplies	0	16,892.51
108127AR	GF AMS Middle Sch 6-8 Art	100	1000	1081	27	561001	Supplies	AR	-
108127CH	GF AMS Grades 6-8 Chorus	100	1000	1081	27	561001	Supplies	CH	-
108127FL	GF AMS Grades 6-8 FL	100	1000	1081	27	561001	Supplies	FL	-
108127LA	GF AMS Grades 6-8 LA	100	1000	1081	27	561001	Supplies	LA	-
108127MA	GF AMS Grades 6-8 Math	100	1000	1081	27	561001	Supplies	MA	-
108127MC	GF AMS Grades 6-8 Mu/Band	100	1000	1081	27	561001	Supplies	MC	-
108127PE	GF AMS Grades 6-8 H/PE	100	1000	1081	27	561001	Supplies	PE	-
108127RD	GF AMS Grades 6-8 Read	100	1000	1081	27	561001	Supplies	RD	-
108127SC	GF AMS Grades 6-8 Science	100	1000	1081	27	561001	Supplies	SC	-
108127SS	GF AMS Grades 6-8 SS	100	1000	1081	27	561001	Supplies	SS	-
108127VO	GF AMS Grades 6-8 Voc	100	1000	1081	27	561001	Supplies	VO	2,586.78
10812900	GF SMMS Grades 6-8	100	1000	1081	29	561001	Supplies	0	27,903.62
108129AR	GF SMMS Middle Sch 6-8 Art	100	1000	1081	29	561001	Supplies	AR	-
108129CH	GF SMMS Grades 6-8 Chorus	100	1000	1081	29	561001	Supplies	CH	-
108129FL	GF SMMS Grades 6-8 FL	100	1000	1081	29	561001	Supplies	FL	-
108129LA	GF SMMS Grades 6-8 Lang Arts	100	1000	1081	29	561001	Supplies	LA	-
108129MA	GF SMMS Grades 6-8 Math	100	1000	1081	29	561001	Supplies	MA	-
108129MC	GF SMMS Grades 6-8 Mu/Band	100	1000	1081	29	561001	Supplies	MC	-
108129SC	GF SMMS Grades 6-8 Science	100	1000	1081	29	561001	Supplies	SC	-
108129SS	GF SMMS Grades 6-8 Social Stud	100	1000	1081	29	561001	Supplies	SS	-
108129VO	GF SMMS Grades 6-8 Voc	100	1000	1081	29	561001	Supplies	VO	4,473.83
10813500	GF Scoggins Grades 6-8	100	1000	1081	35	561001	Supplies	0	14,842.62
108135AR	GF CSMS Grades 6-8 Art	100	1000	1081	35	561001	Supplies	AR	-
108135CH	GF CSMS Grades 6-8 Chorus	100	1000	1081	35	561001	Supplies	CH	-
108135FL	GF CSMS Grades 6-8 FL	100	1000	1081	35	561001	Supplies	FL	-
108135LA	GF CSMS Grades 6-8 LA	100	1000	1081	35	561001	Supplies	LA	-
108135MA	GF CSMS Grades 6-8 Math	100	1000	1081	35	561001	Supplies	MA	-
108135MC	GF CSMS Grades 6-8 Mu/Band	100	1000	1081	35	561001	Supplies	MC	-
108135PE	GF CSMS Grades 6-8 H/PE	100	1000	1081	35	561001	Supplies	PE	-
108135SC	GF CSMS Grades 6-8 Science	100	1000	1081	35	561001	Supplies	SC	-
108135SS	GF CSMS Grades 6-8 SS	100	1000	1081	35	561001	Supplies	SS	-
108135VC	GF CSMS Grades 6-8 VocDistLev	100	1000	1081	35	561001	Supplies	VC	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
108135VO	GF CSMS Grades 6-8 Voc	100	1000	1081	35	561001	Supplies	VO	2,352.48
10813600	GF RMS Grades 6-8	100	1000	1081	36	561001	Supplies	0	12,417.42
108136AR	GF RMS Grades 6-8 Art	100	1000	1081	36	561001	Supplies	AR	-
108136CH	GF RMS Grades 6-8 Chorus	100	1000	1081	36	561001	Supplies	CH	-
108136DR	GF RMS 6-8 Drama	100	1000	1081	36	561001	Supplies	DR	-
108136GC	GF RMS Grades 6-8 Guidance	100	1000	1081	36	561001	Supplies	GC	-
108136LA	GF RMS Grades 6-8 LA	100	1000	1081	36	561001	Supplies	LA	-
108136MA	GF RMS Grades 6-8 Math	100	1000	1081	36	561001	Supplies	MA	-
108136PE	GF RMS Grades 6-8 H/PE	100	1000	1081	36	561001	Supplies	PE	-
108136SC	GF RMS Grades 6-8 Science	100	1000	1081	36	561001	Supplies	SC	-
108136SS	GF RMS Grades 6-8 SS	100	1000	1081	36	561001	Supplies	SS	-
108136VC	GF RMS Grades 6-8 VocDistLev	100	1000	1081	36	561001	Supplies	VC	-
108136VO	GF RMS Grades 6-8 Voc	100	1000	1081	36	561001	Supplies	VO	2,210.00
10810900	GF EPMS Grades 6-8	100	1000	1081	9	561004	Copy Machine Supplies	0	-
108109VO	GF EPMS Grades 6-8 Voc	100	1000	1081	9	561004	Copy Machine Supplies	VO	-
10811000	GF HJMS Grades 6-8	100	1000	1081	10	561004	Copy Machine Supplies	0	-
108110AR	GF HJMS Grades 6-8 Art	100	1000	1081	10	561004	Copy Machine Supplies	AR	-
108110CH	GF H.J.M.S MidSch 6-8 Chorus	100	1000	1081	10	561004	Copy Machine Supplies	CH	-
108110FL	GF HJMS Grades 6-8 FL	100	1000	1081	10	561004	Copy Machine Supplies	FL	-
108110GC	GF H.J.M.S Mid Sch 6-8 Guid	100	1000	1081	10	561004	Copy Machine Supplies	GC	-
108110LA	GF H.J.M.S Mid Sch 6-8 LA	100	1000	1081	10	561004	Copy Machine Supplies	LA	-
108110MA	GF H.J.M.S Mid Sch 6-8 Math	100	1000	1081	10	561004	Copy Machine Supplies	MA	-
108110MC	GF H.J.M.S MidSch 6-8 Mu/Band	100	1000	1081	10	561004	Copy Machine Supplies	MC	-
108110PE	GF H.J.M.S Mid Sch 6-8 H/PE	100	1000	1081	10	561004	Copy Machine Supplies	PE	-
108110RD	GF H.J.M.S Mid Sch 6-8 Read	100	1000	1081	10	561004	Copy Machine Supplies	RD	-
108110SC	GF H.J.M.S MidSch 6-8 Science	100	1000	1081	10	561004	Copy Machine Supplies	SC	-
108110SS	GF H.J.M.S MidSch 6-8 SS	100	1000	1081	10	561004	Copy Machine Supplies	SS	-
108110VC	GF H.J.M.S MidSch 6-8 VocDistL	100	1000	1081	10	561004	Copy Machine Supplies	VC	-
108110VO	GF H.J.M.S MidSch 6-8 Voc	100	1000	1081	10	561004	Copy Machine Supplies	VO	-
10811100	GF SPMS Grades 6-8	100	1000	1081	11	561004	Copy Machine Supplies	0	-
108111VO	GF S.P.M.S. MidSch 6-8 Voc	100	1000	1081	11	561004	Copy Machine Supplies	VO	-
10811700	GF DMS Grades 6-8	100	1000	1081	17	561004	Copy Machine Supplies	0	-
108117VO	GF D.M.S. MidSch 6-8 Voc	100	1000	1081	17	561004	Copy Machine Supplies	VO	-
10812200	GF MMS Grades 6-8	100	1000	1081	22	561004	Copy Machine Supplies	0	-
108122AR	GF M.M.S. Middle Sch 6-8 Art	100	1000	1081	22	561004	Copy Machine Supplies	AR	-
108122CH	GF M.M.S. MidSch 6-8 Chorus	100	1000	1081	22	561004	Copy Machine Supplies	CH	-
108122FL	GF M.M.S. Mid Sch 6-8 FL	100	1000	1081	22	561004	Copy Machine Supplies	FL	-
108122GC	GF M.M.S. Mid Sch 6-8 Guid	100	1000	1081	22	561004	Copy Machine Supplies	GC	-
108122LA	GF M.M.S. Mid Sch 6-8 LA	100	1000	1081	22	561004	Copy Machine Supplies	LA	-
108122MA	GF M.M.S. Mid Sch 6-8 Math	100	1000	1081	22	561004	Copy Machine Supplies	MA	-
108122MC	GF M.M.S. MidSch 6-8 Mu/Band	100	1000	1081	22	561004	Copy Machine Supplies	MC	-
108122RD	GF M.M.S. Mid Sch 6-8 Read	100	1000	1081	22	561004	Copy Machine Supplies	RD	-
108122SC	GF M.M.S. MidSch 6-8 Science	100	1000	1081	22	561004	Copy Machine Supplies	SC	-
108122SS	GF M.M.S. Mid Sch 6-8 SS	100	1000	1081	22	561004	Copy Machine Supplies	SS	-
108122VO	GF M.M.S. MidSch 6-8 Voc	100	1000	1081	22	561004	Copy Machine Supplies	VO	-
10812700	GF AMS Grades 6-8	100	1000	1081	27	561004	Copy Machine Supplies	0	-
108127VO	GF AMS Grades 6-8 Voc	100	1000	1081	27	561004	Copy Machine Supplies	VO	-
10812900	GF SMMS Grades 6-8	100	1000	1081	29	561004	Copy Machine Supplies	0	-
108129CH	GF SMMS Grades 6-8 Chorus	100	1000	1081	29	561004	Copy Machine Supplies	CH	-
108129LA	GF SMMS Grades 6-8 Lang Arts	100	1000	1081	29	561004	Copy Machine Supplies	LA	-
108129MA	GF SMMS Grades 6-8 Math	100	1000	1081	29	561004	Copy Machine Supplies	MA	-
108129SC	GF SMMS Grades 6-8 Science	100	1000	1081	29	561004	Copy Machine Supplies	SC	-
108129SS	GF SMMS Grades 6-8 Social Stud	100	1000	1081	29	561004	Copy Machine Supplies	SS	-
108129VC	GF SMMS G6-8 Voc DistLev	100	1000	1081	29	561004	Copy Machine Supplies	VC	-
108129VO	GF SMMS Grades 6-8 Voc	100	1000	1081	29	561004	Copy Machine Supplies	VO	-
10813500	GF Scoggins Grades 6-8	100	1000	1081	35	561004	Copy Machine Supplies	0	-
108135VO	GF CSMS Grades 6-8 Voc	100	1000	1081	35	561004	Copy Machine Supplies	VO	-
10813600	GF RMS Grades 6-8	100	1000	1081	36	561004	Copy Machine Supplies	0	-
108136VO	GF RMS Grades 6-8 Voc	100	1000	1081	36	561004	Copy Machine Supplies	VO	-
108109VO	GF EPMS Grades 6-8 Voc	100	1000	1081	9	561015	Supplies - Food Purchase	VO	-
108110VO	GF H.J.M.S MidSch 6-8 Voc	100	1000	1081	10	561015	Supplies - Food Purchase	VO	-
108111VO	GF S.P.M.S. MidSch 6-8 Voc	100	1000	1081	11	561015	Supplies - Food Purchase	VO	-
108117VO	GF D.M.S. MidSch 6-8 Voc	100	1000	1081	17	561015	Supplies - Food Purchase	VO	-
108122VO	GF M.M.S. MidSch 6-8 Voc	100	1000	1081	22	561015	Supplies - Food Purchase	VO	-
108127VO	GF AMS Grades 6-8 Voc	100	1000	1081	27	561015	Supplies - Food Purchase	VO	-
108129VO	GF SMMS Grades 6-8 Voc	100	1000	1081	29	561015	Supplies - Food Purchase	VO	-
108135VC	GF CSMS Grades 6-8 VocDistLev	100	1000	1081	35	561015	Supplies - Food Purchase	VC	-
108135VO	GF CSMS Grades 6-8 Voc	100	1000	1081	35	561015	Supplies - Food Purchase	VO	-
108136VO	GF RMS Grades 6-8 Voc	100	1000	1081	36	561015	Supplies - Food Purchase	VO	-
10810900	GF EPMS Grades 6-8	100	1000	1081	9	561100	Technology Supplies	0	-
108109FL	GF EPMS Grades 6-8 FL	100	1000	1081	9	561100	Technology Supplies	FL	-
108109MA	GF EPMS Grades 6-8 Math	100	1000	1081	9	561100	Technology Supplies	MA	-
108109VO	GF EPMS Grades 6-8 Voc	100	1000	1081	9	561100	Technology Supplies	VO	-
108110SC	GF H.J.M.S MidSch 6-8 Science	100	1000	1081	10	561100	Technology Supplies	SC	-
108110VO	GF H.J.M.S MidSch 6-8 Voc	100	1000	1081	10	561100	Technology Supplies	VO	-
10811700	GF DMS Grades 6-8	100	1000	1081	17	561100	Technology Supplies	0	-
108117VO	GF D.M.S. MidSch 6-8 Voc	100	1000	1081	17	561100	Technology Supplies	VO	-
10812200	GF MMS Grades 6-8	100	1000	1081	22	561100	Technology Supplies	0	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
108122LA	GF M.M.S. Mid Sch 6-8 LA	100	1000	1081	22	561100	Technology Supplies	LA	-
108122MA	GF M.M.S. Mid Sch 6-8 Math	100	1000	1081	22	561100	Technology Supplies	MA	-
108122VO	GF M.M.S. MidSch 6-8 Voc	100	1000	1081	22	561100	Technology Supplies	VO	-
10812700	GF AMS Grades 6-8	100	1000	1081	27	561100	Technology Supplies	0	-
108127VO	GF AMS Grades 6-8 Voc	100	1000	1081	27	561100	Technology Supplies	VO	-
10812900	GF SMMS Grades 6-8	100	1000	1081	29	561100	Technology Supplies	0	-
108129VO	GF SMMS Grades 6-8 Voc	100	1000	1081	29	561100	Technology Supplies	VO	-
10813500	GF Scoggins Grades 6-8	100	1000	1081	35	561100	Technology Supplies	0	-
108135VO	GF CSMS Grades 6-8 Voc	100	1000	1081	35	561100	Technology Supplies	VO	-
10813600	GF RMS Grades 6-8	100	1000	1081	36	561100	Technology Supplies	0	-
108136VO	GF RMS Grades 6-8 Voc	100	1000	1081	36	561100	Technology Supplies	VO	-
108109VC	GF EMPS Grades 6-8 VocDistLev	100	1000	1081	9	561200	Computer Software	VC	-
108110VC	GF H.J.M.S MidSch 6-8 VocDistL	100	1000	1081	10	561200	Computer Software	VC	-
108117VC	GF Dobbins G6-8InstVocDistLev	100	1000	1081	17	561200	Computer Software	VC	-
108117VO	GF D.M.S. MidSch 6-8 Voc	100	1000	1081	17	561200	Computer Software	VO	-
108122VO	GF M.M.S. MidSch 6-8 Voc	100	1000	1081	22	561200	Computer Software	VO	-
10813500	GF Scoggins Grades 6-8	100	1000	1081	35	561200	Computer Software	0	-
108135VC	GF CSMS Grades 6-8 VocDistLev	100	1000	1081	35	561200	Computer Software	VC	-
108136VC	GF RMS Grades 6-8 VocDistLev	100	1000	1081	36	561200	Computer Software	VC	-
108109SC	GF EPMS Grades 6-8 Science	100	1000	1081	9	561501	Expendable Equip > 1000	SC	-
108111SC	GF S.P.M.S. MidSch 6-8 Science	100	1000	1081	11	561501	Expendable Equip > 1000	SC	-
108111VC	GF S.P.M.S. Voc InstDistLev	100	1000	1081	11	561501	Expendable Equip > 1000	VC	-
108117VC	GF Dobbins G6-8InstVocDistLev	100	1000	1081	17	561501	Expendable Equip > 1000	VC	-
108122SC	GF M.M.S. MidSch 6-8 Science	100	1000	1081	22	561501	Expendable Equip > 1000	SC	-
108122VO	GF M.M.S. MidSch 6-8 Voc	100	1000	1081	22	561501	Expendable Equip > 1000	VO	-
108135VC	GF CSMS Grades 6-8 VocDistLev	100	1000	1081	35	561501	Expendable Equip > 1000	VC	-
108136VC	GF RMS Grades 6-8 VocDistLev	100	1000	1081	36	561501	Expendable Equip > 1000	VC	-
10810900	GF EPMS Grades 6-8	100	1000	1081	9	561503	Copy Machine Equipment	0	-
10811700	GF DMS Grades 6-8	100	1000	1081	17	561503	Copy Machine Equipment	0	-
10812200	GF MMS Grades 6-8	100	1000	1081	22	561503	Copy Machine Equipment	0	-
10812700	GF AMS Grades 6-8	100	1000	1081	27	561503	Copy Machine Equipment	0	-
10812900	GF SMMS Grades 6-8	100	1000	1081	29	561503	Copy Machine Equipment	0	-
108129SS	GF SMMS Grades 6-8 Social Stud	100	1000	1081	29	561503	Copy Machine Equipment	SS	-
10813500	GF Scoggins Grades 6-8	100	1000	1081	35	561503	Copy Machine Equipment	0	-
10813600	GF RMS Grades 6-8	100	1000	1081	36	561503	Copy Machine Equipment	0	-
10810900	GF EPMS Grades 6-8	100	1000	1081	9	561505	Expendable Equipment <1000	0	1,991.19
108109AR	GF EPMS Grades 6-8 Art	100	1000	1081	9	561505	Expendable Equipment <1000	AR	-
108109CH	GF EPMS Grades 6-8 Chorus	100	1000	1081	9	561505	Expendable Equipment <1000	CH	-
108109FL	GF EPMS Grades 6-8 FL	100	1000	1081	9	561505	Expendable Equipment <1000	FL	-
108109LA	GF EPMS Grades 6-8 LA	100	1000	1081	9	561505	Expendable Equipment <1000	LA	-
108109MA	GF EPMS Grades 6-8 Math	100	1000	1081	9	561505	Expendable Equipment <1000	MA	-
108109MC	GF EPMS Grades 6-8 Mu/Band	100	1000	1081	9	561505	Expendable Equipment <1000	MC	-
108109PE	GF EPMS Grades 6-8 H/PE	100	1000	1081	9	561505	Expendable Equipment <1000	PE	-
108109SC	GF EPMS Grades 6-8 Science	100	1000	1081	9	561505	Expendable Equipment <1000	SC	-
108109VC	GF EPMS Grades 6-8 VocDistLev	100	1000	1081	9	561505	Expendable Equipment <1000	VC	960.00
108109VO	GF EPMS Grades 6-8 Voc	100	1000	1081	9	561505	Expendable Equipment <1000	VO	2,371.32
10811000	GF HJMS Grades 6-8	100	1000	1081	10	561505	Expendable Equipment <1000	0	1,854.50
108110PE	GF H.J.M.S Mid Sch 6-8 H/PE	100	1000	1081	10	561505	Expendable Equipment <1000	PE	-
108110SC	GF H.J.M.S MidSch 6-8 Science	100	1000	1081	10	561505	Expendable Equipment <1000	SC	-
108110VC	GF H.J.M.S MidSch 6-8 VocDistL	100	1000	1081	10	561505	Expendable Equipment <1000	VC	960.00
108110VO	GF H.J.M.S MidSch 6-8 Voc	100	1000	1081	10	561505	Expendable Equipment <1000	VO	2,182.54
10811100	GF SPMS Grades 6-8	100	1000	1081	11	561505	Expendable Equipment <1000	0	1,086.44
108111MA	GF S.P.M.S. Mid Sch 6-8 Math	100	1000	1081	11	561505	Expendable Equipment <1000	MA	-
108111PE	GF S.P.M.S. Mid Sch 6-8 H/PE	100	1000	1081	11	561505	Expendable Equipment <1000	PE	-
108111SC	GF S.P.M.S. MidSch 6-8 Science	100	1000	1081	11	561505	Expendable Equipment <1000	SC	-
108111VC	GF S.P.M.S. Voc InstDistLev	100	1000	1081	11	561505	Expendable Equipment <1000	VC	960.00
108111VO	GF S.P.M.S. MidSch 6-8 Voc	100	1000	1081	11	561505	Expendable Equipment <1000	VO	1,212.81
10811700	GF DMS Grades 6-8	100	1000	1081	17	561505	Expendable Equipment <1000	0	1,433.04
108117FL	GF D.M.S. Mid Sch 6-8 FL	100	1000	1081	17	561505	Expendable Equipment <1000	FL	-
108117VO	GF D.M.S. MidSch 6-8 Voc	100	1000	1081	17	561505	Expendable Equipment <1000	VO	1,639.49
10812200	GF MMS Grades 6-8	100	1000	1081	22	561505	Expendable Equipment <1000	0	1,725.84
108122MA	GF M.M.S. Mid Sch 6-8 Math	100	1000	1081	22	561505	Expendable Equipment <1000	MA	-
108122MC	GF M.M.S. MidSch 6-8 Mu/Band	100	1000	1081	22	561505	Expendable Equipment <1000	MC	-
108122PE	GF M.M.S. Mid Sch 6-8 H/PE	100	1000	1081	22	561505	Expendable Equipment <1000	PE	-
108122SC	GF M.M.S. MidSch 6-8 Science	100	1000	1081	22	561505	Expendable Equipment <1000	SC	-
108122VC	GF M.M.S. G6-8 Voc DistLev	100	1000	1081	22	561505	Expendable Equipment <1000	VC	960.00
108122VO	GF M.M.S. MidSch 6-8 Voc	100	1000	1081	22	561505	Expendable Equipment <1000	VO	2,213.57
10812700	GF AMS Grades 6-8	100	1000	1081	27	561505	Expendable Equipment <1000	0	1,914.57
108127AR	GF AMS Middle Sch 6-8 Art	100	1000	1081	27	561505	Expendable Equipment <1000	AR	-
108127LA	GF AMS Grades 6-8 LA	100	1000	1081	27	561505	Expendable Equipment <1000	LA	-
108127MA	GF AMS Grades 6-8 Math	100	1000	1081	27	561505	Expendable Equipment <1000	MA	-
108127MC	GF AMS Grades 6-8 Mu/Band	100	1000	1081	27	561505	Expendable Equipment <1000	MC	-
108127PE	GF AMS Grades 6-8 H/PE	100	1000	1081	27	561505	Expendable Equipment <1000	PE	-
108127SC	GF AMS Grades 6-8 Science	100	1000	1081	27	561505	Expendable Equipment <1000	SC	-
108127SS	GF AMS Grades 6-8 SS	100	1000	1081	27	561505	Expendable Equipment <1000	SS	-
108127VC	GF A.M.S. G6-8 Voc DistLev	100	1000	1081	27	561505	Expendable Equipment <1000	VC	960.00
108127VO	GF AMS Grades 6-8 Voc	100	1000	1081	27	561505	Expendable Equipment <1000	VO	2,112.72
10812900	GF SMMS Grades 6-8	100	1000	1081	29	561505	Expendable Equipment <1000	0	3,162.55

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
108129AR	GF SMMS Middle Sch 6-8 Art	100	1000	1081	29	561505	Expendable Equipment <1000	AR	-
108129CH	GF SMMS Grades 6-8 Chorus	100	1000	1081	29	561505	Expendable Equipment <1000	CH	-
108129MC	GF SMMS Grades 6-8 Mu/Band	100	1000	1081	29	561505	Expendable Equipment <1000	MC	-
108129PE	GF SMMS Mid Sch 6-8 H/PE	100	1000	1081	29	561505	Expendable Equipment <1000	PE	-
108129SC	GF SMMS Grades 6-8 Science	100	1000	1081	29	561505	Expendable Equipment <1000	SC	-
108129VC	GF SMMS G6-8 Voc DistLev	100	1000	1081	29	561505	Expendable Equipment <1000	VC	960.00
108129VO	GF SMMS Grades 6-8 Voc	100	1000	1081	29	561505	Expendable Equipment <1000	VO	3,653.95
10813500	GF Scoggins Grades 6-8	100	1000	1081	35	561505	Expendable Equipment <1000	0	1,682.24
108135AR	GF CSMS Grades 6-8 Art	100	1000	1081	35	561505	Expendable Equipment <1000	AR	-
108135MA	GF CSMS Grades 6-8 Math	100	1000	1081	35	561505	Expendable Equipment <1000	MA	-
108135PE	GF CSMS Grades 6-8 H/PE	100	1000	1081	35	561505	Expendable Equipment <1000	PE	-
108135SC	GF CSMS Grades 6-8 Science	100	1000	1081	35	561505	Expendable Equipment <1000	SC	-
108135VC	GF CSMS Grades 6-8 VocDistLev	100	1000	1081	35	561505	Expendable Equipment <1000	VC	960.00
108135VO	GF CSMS Grades 6-8 Voc	100	1000	1081	35	561505	Expendable Equipment <1000	VO	1,921.36
10813600	GF RMS Grades 6-8	100	1000	1081	36	561505	Expendable Equipment <1000	0	1,407.37
108136MA	GF RMS Grades 6-8 Math	100	1000	1081	36	561505	Expendable Equipment <1000	MA	-
108136PE	GF RMS Grades 6-8 H/PE	100	1000	1081	36	561505	Expendable Equipment <1000	PE	-
108136SC	GF RMS Grades 6-8 Science	100	1000	1081	36	561505	Expendable Equipment <1000	SC	-
108136VO	GF RMS Grades 6-8 Voc	100	1000	1081	36	561505	Expendable Equipment <1000	VO	1,804.99
10810900	GF EPMS Grades 6-8	100	1000	1081	9	561601	Computer Equip <10000	0	-
108109VC	GF EMPS Grades 6-8 VocDistLev	100	1000	1081	9	561601	Computer Equip <10000	VC	-
108109VO	GF EPMS Grades 6-8 Voc	100	1000	1081	9	561601	Computer Equip <10000	VO	-
10811000	GF HJMS Grades 6-8	100	1000	1081	10	561601	Computer Equip <10000	0	-
108110SC	GF H.J.M.S MidSch 6-8 Science	100	1000	1081	10	561601	Computer Equip <10000	SC	-
108110VC	GF H.J.M.S MidSch 6-8 VocDistL	100	1000	1081	10	561601	Computer Equip <10000	VC	-
108110VO	GF H.J.M.S MidSch 6-8 Voc	100	1000	1081	10	561601	Computer Equip <10000	VO	-
10811100	GF SPMS Grades 6-8	100	1000	1081	11	561601	Computer Equip <10000	0	-
10811700	GF DMS Grades 6-8	100	1000	1081	17	561601	Computer Equip <10000	0	-
108117GC	GF D.M.S. Mid Sch 6-8 Guid	100	1000	1081	17	561601	Computer Equip <10000	GC	-
108117VO	GF D.M.S. MidSch 6-8 Voc	100	1000	1081	17	561601	Computer Equip <10000	VO	-
10812200	GF MMS Grades 6-8	100	1000	1081	22	561601	Computer Equip <10000	0	-
108122PE	GF M.M.S. Mid Sch 6-8 H/PE	100	1000	1081	22	561601	Computer Equip <10000	PE	-
108122SC	GF M.M.S. MidSch 6-8 Science	100	1000	1081	22	561601	Computer Equip <10000	SC	-
108122VO	GF M.M.S. MidSch 6-8 Voc	100	1000	1081	22	561601	Computer Equip <10000	VO	-
10812700	GF AMS Grades 6-8	100	1000	1081	27	561601	Computer Equip <10000	0	-
108127VO	GF AMS Grades 6-8 Voc	100	1000	1081	27	561601	Computer Equip <10000	VO	-
108129LA	GF SMMS Grades 6-8 Lang Arts	100	1000	1081	29	561601	Computer Equip <10000	LA	-
108129MA	GF SMMS Grades 6-8 Math	100	1000	1081	29	561601	Computer Equip <10000	MA	-
108129SC	GF SMMS Grades 6-8 Science	100	1000	1081	29	561601	Computer Equip <10000	SC	-
108129VO	GF SMMS Grades 6-8 Voc	100	1000	1081	29	561601	Computer Equip <10000	VO	-
108135SC	GF CSMS Grades 6-8 Science	100	1000	1081	35	561601	Computer Equip <10000	SC	-
108135VC	GF CSMS Grades 6-8 VocDistLev	100	1000	1081	35	561601	Computer Equip <10000	VC	-
108135VO	GF CSMS Grades 6-8 Voc	100	1000	1081	35	561601	Computer Equip <10000	VO	-
10813600	GF RMS Grades 6-8	100	1000	1081	36	561601	Computer Equip <10000	0	-
108136VO	GF RMS Grades 6-8 Voc	100	1000	1081	36	561601	Computer Equip <10000	VO	-
108199HB	GF District level HomeBound	100	1000	1081	99	561601	Computer Equip <10000	HB	-
108122VO	GF M.M.S. MidSch 6-8 Voc	100	1000	1081	22	561603	Computer Printers > 1000	VO	-
10813500	GF Scoggins Grades 6-8	100	1000	1081	35	561603	Computer Printers > 1000	0	-
10811000	GF HJMS Grades 6-8	100	1000	1081	10	561605	Computer Printers < 1000	0	-
10811100	GF SPMS Grades 6-8	100	1000	1081	11	561605	Computer Printers < 1000	0	-
108117VO	GF D.M.S. MidSch 6-8 Voc	100	1000	1081	17	561605	Computer Printers < 1000	VO	-
10812200	GF MMS Grades 6-8	100	1000	1081	22	561605	Computer Printers < 1000	0	-
10812700	GF AMS Grades 6-8	100	1000	1081	27	561605	Computer Printers < 1000	0	-
108129MC	GF SMMS Grades 6-8 Mu/Band	100	1000	1081	29	561605	Computer Printers < 1000	MC	-
108129VO	GF SMMS Grades 6-8 Voc	100	1000	1081	29	561605	Computer Printers < 1000	VO	-
10810900	GF EPMS Grades 6-8	100	1000	1081	9	564100	Textbooks	0	-
10811000	GF HJMS Grades 6-8	100	1000	1081	10	564100	Textbooks	0	-
10811100	GF SPMS Grades 6-8	100	1000	1081	11	564100	Textbooks	0	-
10811700	GF DMS Grades 6-8	100	1000	1081	17	564100	Textbooks	0	-
10812200	GF MMS Grades 6-8	100	1000	1081	22	564100	Textbooks	0	-
10812700	GF AMS Grades 6-8	100	1000	1081	27	564100	Textbooks	0	-
10812900	GF SMMS Grades 6-8	100	1000	1081	29	564100	Textbooks	0	-
10813500	GF Scoggins Grades 6-8	100	1000	1081	35	564100	Textbooks	0	-
10813600	GF RMS Grades 6-8	100	1000	1081	36	564100	Textbooks	0	-
108109AR	GF EPMS Grades 6-8 Art	100	1000	1081	9	564200	Books - Other	AR	-
108109CH	GF EPMS Grades 6-8 Chorus	100	1000	1081	9	564200	Books - Other	CH	-
108109FL	GF EPMS Grades 6-8 FL	100	1000	1081	9	564200	Books - Other	FL	-
108109LA	GF EPMS Grades 6-8 LA	100	1000	1081	9	564200	Books - Other	LA	-
108109MC	GF EPMS Grades 6-8 Mu/Band	100	1000	1081	9	564200	Books - Other	MC	-
108109SC	GF EPMS Grades 6-8 Science	100	1000	1081	9	564200	Books - Other	SC	-
108109SS	GF EPMS Grades 6-8 SS	100	1000	1081	9	564200	Books - Other	SS	-
108109VO	GF EPMS Grades 6-8 Voc	100	1000	1081	9	564200	Books - Other	VO	-
10811000	GF HJMS Grades 6-8	100	1000	1081	10	564200	Books - Other	0	-
108110CH	GF H.J.M.S MidSch 6-8 Chorus	100	1000	1081	10	564200	Books - Other	CH	-
108110LA	GF H.J.M.S Mid Sch 6-8 LA	100	1000	1081	10	564200	Books - Other	LA	-
108110MC	GF H.J.M.S MidSch 6-8 Mu/Band	100	1000	1081	10	564200	Books - Other	MC	-
108110SC	GF H.J.M.S MidSch 6-8 Science	100	1000	1081	10	564200	Books - Other	SC	-
10811100	GF SPMS Grades 6-8	100	1000	1081	11	564200	Books - Other	0	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
108111CH	GF S.P.M.S. MidSch 6-8 Chorus	100	1000	1081	11	564200	Books - Other	CH	-
108111LA	GF S.P.M.S. Mid Sch 6-8 LA	100	1000	1081	11	564200	Books - Other	LA	-
108111MC	GF S.P.M.S. MidSch 6-8 Mu/Band	100	1000	1081	11	564200	Books - Other	MC	-
108111PE	GF S.P.M.S. Mid Sch 6-8 H/PE	100	1000	1081	11	564200	Books - Other	PE	-
108111SC	GF S.P.M.S. MidSch 6-8 Science	100	1000	1081	11	564200	Books - Other	SC	-
10811700	GF DMS Grades 6-8	100	1000	1081	17	564200	Books - Other	0	-
10812200	GF MMS Grades 6-8	100	1000	1081	22	564200	Books - Other	0	-
108122CH	GF M.M.S. MidSch 6-8 Chorus	100	1000	1081	22	564200	Books - Other	CH	-
108122GC	GF M.M.S. Mid Sch 6-8 Guid	100	1000	1081	22	564200	Books - Other	GC	-
108122LA	GF M.M.S. Mid Sch 6-8 LA	100	1000	1081	22	564200	Books - Other	LA	-
108122MC	GF M.M.S. MidSch 6-8 Mu/Band	100	1000	1081	22	564200	Books - Other	MC	-
108122RD	GF M.M.S. Mid Sch 6-8 Read	100	1000	1081	22	564200	Books - Other	RD	-
108122SC	GF M.M.S. MidSch 6-8 Science	100	1000	1081	22	564200	Books - Other	SC	-
108122SS	GF M.M.S. Mid Sch 6-8 SS	100	1000	1081	22	564200	Books - Other	SS	-
108127CH	GF AMS Grades 6-8 Chorus	100	1000	1081	27	564200	Books - Other	CH	-
108127LA	GF AMS Grades 6-8 LA	100	1000	1081	27	564200	Books - Other	LA	-
108127MC	GF AMS Grades 6-8 Mu/Band	100	1000	1081	27	564200	Books - Other	MC	-
108127SC	GF AMS Grades 6-8 Science	100	1000	1081	27	564200	Books - Other	SC	-
108129AR	GF SMMS Middle Sch 6-8 Art	100	1000	1081	29	564200	Books - Other	AR	-
108129CH	GF SMMS Grades 6-8 Chorus	100	1000	1081	29	564200	Books - Other	CH	-
108129MC	GF SMMS Grades 6-8 Mu/Band	100	1000	1081	29	564200	Books - Other	MC	-
10813500	GF Scoggins Grades 6-8	100	1000	1081	35	564200	Books - Other	0	-
108135CH	GF CSMS Grades 6-8 Chorus	100	1000	1081	35	564200	Books - Other	CH	-
108135LA	GF CSMS Grades 6-8 LA	100	1000	1081	35	564200	Books - Other	LA	-
108135MC	GF CSMS Grades 6-8 Mu/Band	100	1000	1081	35	564200	Books - Other	MC	-
108135SC	GF CSMS Grades 6-8 Science	100	1000	1081	35	564200	Books - Other	SC	-
108135VO	GF CSMS Grades 6-8 Voc	100	1000	1081	35	564200	Books - Other	VO	-
108136DR	GF RMS 6-8 Drama	100	1000	1081	36	564200	Books - Other	DR	-
108136FL	GF RMS Grades 6-8 FL	100	1000	1081	36	564200	Books - Other	FL	-
108136LA	GF RMS Grades 6-8 LA	100	1000	1081	36	564200	Books - Other	LA	-
108136MC	GF RMS Gr 6-8 Mu/Band	100	1000	1081	36	564200	Books - Other	MC	-
108136PE	GF RMS Grades 6-8 H/PE	100	1000	1081	36	564200	Books - Other	PE	-
108136SC	GF RMS Grades 6-8 Science	100	1000	1081	36	564200	Books - Other	SC	-
108136SS	GF RMS Grades 6-8 SS	100	1000	1081	36	564200	Books - Other	SS	-
108127CH	GF AMS Grades 6-8 Chorus	100	1000	1081	27	581000	Dues and Fees	CH	-
108127MC	GF AMS Grades 6-8 Mu/Band	100	1000	1081	27	581000	Dues and Fees	MC	-
108135SC	GF CSMS Grades 6-8 Science	100	1000	1081	35	581001	Conference Fees	SC	-
10830900	GF EPMS Grades 6-8 Local	100	1000	1083	9	511000	Salaries - Teachers	0	396,908.75
10831000	GF HJMS Grades 6-8 Local	100	1000	1083	10	511000	Salaries - Teachers	0	329,118.15
10831100	GF SPMS Grades 6-8Local	100	1000	1083	11	511000	Salaries - Teachers	0	228,842.73
10831700	GF DMS Grades 6-8Local	100	1000	1083	17	511000	Salaries - Teachers	0	285,844.51
10832200	GF MMS Grades 6-8Local	100	1000	1083	22	511000	Salaries - Teachers	0	357,435.29
10832700	GF AMS Grades 6-8Local	100	1000	1083	27	511000	Salaries - Teachers	0	384,403.13
10832900	GF SMMS Grades 6-8Local	100	1000	1083	29	511000	Salaries - Teachers	0	561,870.19
10833500	GF CSMS Grades 6-8 Local	100	1000	1083	35	511000	Salaries - Teachers	0	319,687.27
10833600	GF RMS Grades 6-8 Local	100	1000	1083	36	511000	Salaries - Teachers	0	270,699.32
10830900	GF EPMS Grades 6-8 Local	100	1000	1083	9	511300	Sal - Sub Teachers/Temp Employ	0	25,456.42
10831000	GF HJMS Grades 6-8 Local	100	1000	1083	10	511300	Sal - Sub Teachers/Temp Employ	0	12,717.44
10831100	GF SPMS Grades 6-8Local	100	1000	1083	11	511300	Sal - Sub Teachers/Temp Employ	0	16,305.29
10831700	GF DMS Grades 6-8Local	100	1000	1083	17	511300	Sal - Sub Teachers/Temp Employ	0	29,889.19
10832200	GF MMS Grades 6-8Local	100	1000	1083	22	511300	Sal - Sub Teachers/Temp Employ	0	32,830.92
10832700	GF AMS Grades 6-8Local	100	1000	1083	27	511300	Sal - Sub Teachers/Temp Employ	0	26,962.61
10832900	GF SMMS Grades 6-8Local	100	1000	1083	29	511300	Sal - Sub Teachers/Temp Employ	0	35,631.88
10833500	GF CSMS Grades 6-8 Local	100	1000	1083	35	511300	Sal - Sub Teachers/Temp Employ	0	18,181.36
10833600	GF RMS Grades 6-8 Local	100	1000	1083	36	511300	Sal - Sub Teachers/Temp Employ	0	18,605.93
10831000	GF HJMS Grades 6-8 Local	100	1000	1083	10	511302	Salaries-Subs Supply	0	240.00
10831100	GF SPMS Grades 6-8Local	100	1000	1083	11	511302	Salaries-Subs Supply	0	17,920.00
10831700	GF DMS Grades 6-8Local	100	1000	1083	17	511302	Salaries-Subs Supply	0	120.00
10832200	GF MMS Grades 6-8Local	100	1000	1083	22	511302	Salaries-Subs Supply	0	33,942.86
10832700	GF AMS Grades 6-8Local	100	1000	1083	27	511302	Salaries-Subs Supply	0	-
10832900	GF SMMS Grades 6-8Local	100	1000	1083	29	511302	Salaries-Subs Supply	0	-
10833500	GF CSMS Grades 6-8 Local	100	1000	1083	35	511302	Salaries-Subs Supply	0	-
10833600	GF RMS Grades 6-8 Local	100	1000	1083	36	511302	Salaries-Subs Supply	0	7,920.00
10830900	GF EPMS Grades 6-8 Local	100	1000	1083	9	511303	Salaries-Subs Loc Sch Paid	0	480.00
10831000	GF HJMS Grades 6-8 Local	100	1000	1083	10	511303	Salaries-Subs Loc Sch Paid	0	800.00
10832200	GF MMS Grades 6-8Local	100	1000	1083	22	511303	Salaries-Subs Loc Sch Paid	0	1,114.29
10832700	GF AMS Grades 6-8Local	100	1000	1083	27	511303	Salaries-Subs Loc Sch Paid	0	6,380.00
10832900	GF SMMS Grades 6-8Local	100	1000	1083	29	511303	Salaries-Subs Loc Sch Paid	0	960.00
10833600	GF RMS Grades 6-8 Local	100	1000	1083	36	511303	Salaries-Subs Loc Sch Paid	0	274.29
10830900	GF EPMS Grades 6-8 Local	100	1000	1083	9	511305	Sal-Subs CTAE COMPETITION Paid	0	162.00
10831000	GF HJMS Grades 6-8 Local	100	1000	1083	10	511305	Sal-Subs CTAE COMPETITION Paid	0	162.00
10831100	GF SPMS Grades 6-8Local	100	1000	1083	11	511305	Sal-Subs CTAE COMPETITION Paid	0	162.00
10831700	GF DMS Grades 6-8Local	100	1000	1083	17	511305	Sal-Subs CTAE COMPETITION Paid	0	162.00
10832200	GF MMS Grades 6-8Local	100	1000	1083	22	511305	Sal-Subs CTAE COMPETITION Paid	0	162.00
10832700	GF AMS Grades 6-8Local	100	1000	1083	27	511305	Sal-Subs CTAE COMPETITION Paid	0	162.00
10832900	GF SMMS Grades 6-8Local	100	1000	1083	29	511305	Sal-Subs CTAE COMPETITION Paid	0	162.00
10833500	GF CSMS Grades 6-8 Local	100	1000	1083	35	511305	Sal-Subs CTAE COMPETITION Paid	0	162.00
10833600	GF RMS Grades 6-8 Local	100	1000	1083	36	511305	Sal-Subs CTAE COMPETITION Paid	0	162.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
10831700	GF DMS Grades 6-8Local	100	1000	1083	17	511306	Sal-Subs HR Approved	0	68.57
10830900	GF EPMS Grades 6-8 Local	100	1000	1083	9	511800	Salaries - Art,Music,PE	0	63,350.81
10831000	GF HJMS Grades 6-8 Local	100	1000	1083	10	511800	Salaries - Art,Music,PE	0	52,718.27
10831100	GF SPMS Grades 6-8Local	100	1000	1083	11	511800	Salaries - Art,Music,PE	0	41,608.08
10831700	GF DMS Grades 6-8Local	100	1000	1083	17	511800	Salaries - Art,Music,PE	0	71,934.89
10832200	GF MMS Grades 6-8Local	100	1000	1083	22	511800	Salaries - Art,Music,PE	0	50,118.62
10832700	GF AMS Grades 6-8Local	100	1000	1083	27	511800	Salaries - Art,Music,PE	0	61,871.10
10832900	GF SMMS Grades 6-8Local	100	1000	1083	29	511800	Salaries - Art,Music,PE	0	88,977.56
10833500	GF CSMS Grades 6-8 Local	100	1000	1083	35	511800	Salaries - Art,Music,PE	0	53,884.02
10833600	GF RMS Grades 6-8 Local	100	1000	1083	36	511800	Salaries - Art,Music,PE	0	58,920.79
10830900	GF EPMS Grades 6-8 Local	100	1000	1083	9	517300	Salaries - Secondary Counselor	0	26,705.95
10831000	GF HJMS Grades 6-8 Local	100	1000	1083	10	517300	Salaries - Secondary Counselor	0	24,875.11
10831100	GF SPMS Grades 6-8Local	100	1000	1083	11	517300	Salaries - Secondary Counselor	0	15,164.51
10831700	GF DMS Grades 6-8Local	100	1000	1083	17	517300	Salaries - Secondary Counselor	0	18,941.17
10832200	GF MMS Grades 6-8Local	100	1000	1083	22	517300	Salaries - Secondary Counselor	0	18,103.51
10832700	GF AMS Grades 6-8Local	100	1000	1083	27	517300	Salaries - Secondary Counselor	0	25,096.10
10832900	GF SMMS Grades 6-8Local	100	1000	1083	29	517300	Salaries - Secondary Counselor	0	30,374.72
10833500	GF CSMS Grades 6-8 Local	100	1000	1083	35	517300	Salaries - Secondary Counselor	0	23,779.65
10833600	GF RMS Grades 6-8 Local	100	1000	1083	36	517300	Salaries - Secondary Counselor	0	19,354.49
10830900	GF EPMS Grades 6-8 Local	100	1000	1083	9	521000	Benefits - State Health Ins	0	62,153.63
10831000	GF HJMS Grades 6-8 Local	100	1000	1083	10	521000	Benefits - State Health Ins	0	55,839.93
10831100	GF SPMS Grades 6-8Local	100	1000	1083	11	521000	Benefits - State Health Ins	0	41,506.44
10831700	GF DMS Grades 6-8Local	100	1000	1083	17	521000	Benefits - State Health Ins	0	57,301.80
10832200	GF MMS Grades 6-8Local	100	1000	1083	22	521000	Benefits - State Health Ins	0	65,665.45
10832700	GF AMS Grades 6-8Local	100	1000	1083	27	521000	Benefits - State Health Ins	0	73,507.60
10832900	GF SMMS Grades 6-8Local	100	1000	1083	29	521000	Benefits - State Health Ins	0	93,900.72
10833500	GF CSMS Grades 6-8 Local	100	1000	1083	35	521000	Benefits - State Health Ins	0	53,702.28
10833600	GF RMS Grades 6-8 Local	100	1000	1083	36	521000	Benefits - State Health Ins	0	50,646.72
10830900	GF EPMS Grades 6-8 Local	100	1000	1083	9	522000	Benefits - FICA	0	30,821.40
10831000	GF HJMS Grades 6-8 Local	100	1000	1083	10	522000	Benefits - FICA	0	27,387.86
10831100	GF SPMS Grades 6-8Local	100	1000	1083	11	522000	Benefits - FICA	0	18,815.69
10831700	GF DMS Grades 6-8Local	100	1000	1083	17	522000	Benefits - FICA	0	24,279.95
10832200	GF MMS Grades 6-8Local	100	1000	1083	22	522000	Benefits - FICA	0	31,258.26
10832700	GF AMS Grades 6-8Local	100	1000	1083	27	522000	Benefits - FICA	0	29,724.45
10832900	GF SMMS Grades 6-8Local	100	1000	1083	29	522000	Benefits - FICA	0	42,597.95
10833500	GF CSMS Grades 6-8 Local	100	1000	1083	35	522000	Benefits - FICA	0	26,342.34
10833600	GF RMS Grades 6-8 Local	100	1000	1083	36	522000	Benefits - FICA	0	22,808.08
10830900	GF EPMS Grades 6-8 Local	100	1000	1083	9	522100	Benefits - Medicare	0	7,036.00
10831000	GF HJMS Grades 6-8 Local	100	1000	1083	10	522100	Benefits - Medicare	0	5,792.52
10831100	GF SPMS Grades 6-8Local	100	1000	1083	11	522100	Benefits - Medicare	0	4,364.49
10831700	GF DMS Grades 6-8Local	100	1000	1083	17	522100	Benefits - Medicare	0	5,565.25
10832200	GF MMS Grades 6-8Local	100	1000	1083	22	522100	Benefits - Medicare	0	6,795.69
10832700	GF AMS Grades 6-8Local	100	1000	1083	27	522100	Benefits - Medicare	0	6,827.93
10832900	GF SMMS Grades 6-8Local	100	1000	1083	29	522100	Benefits - Medicare	0	9,806.19
10833500	GF CSMS Grades 6-8 Local	100	1000	1083	35	522100	Benefits - Medicare	0	5,759.94
10833600	GF RMS Grades 6-8 Local	100	1000	1083	36	522100	Benefits - Medicare	0	5,186.66
10830900	GF EPMS Grades 6-8 Local	100	1000	1083	9	523000	Benefits - Teacher Retirement	0	92,537.23
10831000	GF HJMS Grades 6-8 Local	100	1000	1083	10	523000	Benefits - Teacher Retirement	0	75,811.32
10831100	GF SPMS Grades 6-8Local	100	1000	1083	11	523000	Benefits - Teacher Retirement	0	53,870.90
10831700	GF DMS Grades 6-8Local	100	1000	1083	17	523000	Benefits - Teacher Retirement	0	70,618.30
10832200	GF MMS Grades 6-8Local	100	1000	1083	22	523000	Benefits - Teacher Retirement	0	77,725.86
10832700	GF AMS Grades 6-8Local	100	1000	1083	27	523000	Benefits - Teacher Retirement	0	90,908.17
10832900	GF SMMS Grades 6-8Local	100	1000	1083	29	523000	Benefits - Teacher Retirement	0	127,910.42
10833500	GF CSMS Grades 6-8 Local	100	1000	1083	35	523000	Benefits - Teacher Retirement	0	74,851.31
10833600	GF RMS Grades 6-8 Local	100	1000	1083	36	523000	Benefits - Teacher Retirement	0	67,053.48
10830900	GF EPMS Grades 6-8 Local	100	1000	1083	9	529000	Benefits - Other Emp Benefits	0	3,510.00
10831000	GF HJMS Grades 6-8 Local	100	1000	1083	10	529000	Benefits - Other Emp Benefits	0	3,354.00
10831100	GF SPMS Grades 6-8Local	100	1000	1083	11	529000	Benefits - Other Emp Benefits	0	2,184.00
10831700	GF DMS Grades 6-8Local	100	1000	1083	17	529000	Benefits - Other Emp Benefits	0	2,769.00
10832200	GF MMS Grades 6-8Local	100	1000	1083	22	529000	Benefits - Other Emp Benefits	0	3,315.00
10832700	GF AMS Grades 6-8Local	100	1000	1083	27	529000	Benefits - Other Emp Benefits	0	3,276.00
10832900	GF SMMS Grades 6-8Local	100	1000	1083	29	529000	Benefits - Other Emp Benefits	0	5,148.00
10833500	GF CSMS Grades 6-8 Local	100	1000	1083	35	529000	Benefits - Other Emp Benefits	0	3,081.00
10833600	GF RMS Grades 6-8 Local	100	1000	1083	36	529000	Benefits - Other Emp Benefits	0	2,925.00
10830900	GF EPMS Grades 6-8 Local	100	1000	1083	9	529001	Benefits - FSA Admin Cost	0	332.97
10831000	GF HJMS Grades 6-8 Local	100	1000	1083	10	529001	Benefits - FSA Admin Cost	0	300.09
10831100	GF SPMS Grades 6-8Local	100	1000	1083	11	529001	Benefits - FSA Admin Cost	0	199.49
10831700	GF DMS Grades 6-8Local	100	1000	1083	17	529001	Benefits - FSA Admin Cost	0	256.70
10832200	GF MMS Grades 6-8Local	100	1000	1083	22	529001	Benefits - FSA Admin Cost	0	275.45
10832700	GF AMS Grades 6-8Local	100	1000	1083	27	529001	Benefits - FSA Admin Cost	0	333.14
10832900	GF SMMS Grades 6-8Local	100	1000	1083	29	529001	Benefits - FSA Admin Cost	0	449.95
10833500	GF CSMS Grades 6-8 Local	100	1000	1083	35	529001	Benefits - FSA Admin Cost	0	265.77
10833600	GF RMS Grades 6-8 Local	100	1000	1083	36	529001	Benefits - FSA Admin Cost	0	250.65
10910200	GF Dallas EIP Grades 4 - 5	100	1000	1091	2	511000	Salaries - Teachers	0	54,474.14
10910300	GF Hiram E. EIP Grades 4 - 5	100	1000	1091	3	511000	Salaries - Teachers	0	76,977.39
10910500	GF McGarity EIP Grades 4 - 5	100	1000	1091	5	511000	Salaries - Teachers	0	69,563.44
10910600	GF New GA EIP Grades 4 - 5	100	1000	1091	6	511000	Salaries - Teachers	0	69,563.44
10910800	GF Union EIP Grades 4 - 5	100	1000	1091	8	511000	Salaries - Teachers	0	57,035.39

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
10911400	GF Shelton EIP Grades 4 - 5	100	1000	1091	14	511000	Salaries - Teachers	0	54,443.90
10911500	GF Northside EIP Grades 4 - 5	100	1000	1091	15	511000	Salaries - Teachers	0	45,418.50
10911600	GF Panter EIP Grades 4 - 5	100	1000	1091	16	511000	Salaries - Teachers	0	55,664.52
10911800	GF Nebo EIP Grades 4 - 5	100	1000	1091	18	511000	Salaries - Teachers	0	61,807.61
10911900	GF Roberts EIP Grades 4 - 5	100	1000	1091	19	511000	Salaries - Teachers	0	68,813.01
10912000	GF Allgood EIP Grades 4 - 5	100	1000	1091	20	511000	Salaries - Teachers	0	59,914.55
10912300	GF Baggett EIP Grades 4 - 5	100	1000	1091	23	511000	Salaries - Teachers	0	69,563.44
10912400	GF Russom EIP Grades 4 - 5	100	1000	1091	24	511000	Salaries - Teachers	0	61,807.61
10912500	GF Poole EIP Grades 4 - 5	100	1000	1091	25	511000	Salaries - Teachers	0	45,717.43
10912600	GF Dugan EIP Grades 4 - 5	100	1000	1091	26	511000	Salaries - Teachers	0	55,128.82
10913100	GF BurntHicko EIP Grades 4 - 5	100	1000	1091	31	511000	Salaries - Teachers	0	45,418.50
10913200	GF Ragsdaleo EIP Grades 4-5	100	1000	1091	32	511000	Salaries - Teachers	0	54,026.90
10913300	GF Hutchens EIP Grades 4 - 5	100	1000	1091	33	511000	Salaries - Teachers	0	54,026.90
10913400	GF Abney EIP Grades 4 - 5	100	1000	1091	34	511000	Salaries - Teachers	0	48,183.96
10910200	GF Dallas EIP Grades 4 - 5	100	1000	1091	2	521000	Benefits - State Health Ins	0	9,590.81
10910500	GF McGarity EIP Grades 4 - 5	100	1000	1091	5	521000	Benefits - State Health Ins	0	9,351.17
10910600	GF New GA EIP Grades 4 - 5	100	1000	1091	6	521000	Benefits - State Health Ins	0	9,351.17
10910800	GF Union EIP Grades 4 - 5	100	1000	1091	8	521000	Benefits - State Health Ins	0	-
10911400	GF Shelton EIP Grades 4 - 5	100	1000	1091	14	521000	Benefits - State Health Ins	0	9,672.98
10911500	GF Northside EIP Grades 4 - 5	100	1000	1091	15	521000	Benefits - State Health Ins	0	9,646.27
10911600	GF Panter EIP Grades 4 - 5	100	1000	1091	16	521000	Benefits - State Health Ins	0	9,581.71
10911800	GF Nebo EIP Grades 4 - 5	100	1000	1091	18	521000	Benefits - State Health Ins	0	9,521.09
10911900	GF Roberts EIP Grades 4 - 5	100	1000	1091	19	521000	Benefits - State Health Ins	0	9,351.17
10912300	GF Baggett EIP Grades 4 - 5	100	1000	1091	23	521000	Benefits - State Health Ins	0	9,429.26
10912400	GF Russom EIP Grades 4 - 5	100	1000	1091	24	521000	Benefits - State Health Ins	0	9,453.69
10912500	GF Poole EIP Grades 4 - 5	100	1000	1091	25	521000	Benefits - State Health Ins	0	2,744.78
10912600	GF Dugan EIP Grades 4 - 5	100	1000	1091	26	521000	Benefits - State Health Ins	0	9,630.74
10913100	GF BurntHicko EIP Grades 4 - 5	100	1000	1091	31	521000	Benefits - State Health Ins	0	9,646.27
10913200	GF Ragsdaleo EIP Grades 4-5	100	1000	1091	32	521000	Benefits - State Health Ins	0	9,590.81
10913300	GF Hutchens EIP Grades 4 - 5	100	1000	1091	33	521000	Benefits - State Health Ins	0	9,617.25
10913400	GF Abney EIP Grades 4 - 5	100	1000	1091	34	521000	Benefits - State Health Ins	0	9,615.45
10910200	GF Dallas EIP Grades 4 - 5	100	1000	1091	2	522000	Benefits - FICA	0	3,289.09
10910300	GF Hiram E. EIP Grades 4 - 5	100	1000	1091	3	522000	Benefits - FICA	0	4,710.96
10910500	GF McGarity EIP Grades 4 - 5	100	1000	1091	5	522000	Benefits - FICA	0	4,122.05
10910600	GF New GA EIP Grades 4 - 5	100	1000	1091	6	522000	Benefits - FICA	0	4,155.31
10910800	GF Union EIP Grades 4 - 5	100	1000	1091	8	522000	Benefits - FICA	0	3,539.19
10911400	GF Shelton EIP Grades 4 - 5	100	1000	1091	14	522000	Benefits - FICA	0	3,011.78
10911500	GF Northside EIP Grades 4 - 5	100	1000	1091	15	522000	Benefits - FICA	0	2,573.69
10911600	GF Panter EIP Grades 4 - 5	100	1000	1091	16	522000	Benefits - FICA	0	3,228.59
10911800	GF Nebo EIP Grades 4 - 5	100	1000	1091	18	522000	Benefits - FICA	0	3,413.67
10911900	GF Roberts EIP Grades 4 - 5	100	1000	1091	19	522000	Benefits - FICA	0	4,000.57
10912000	GF Allgood EIP Grades 4 - 5	100	1000	1091	20	522000	Benefits - FICA	0	3,717.50
10912300	GF Baggett EIP Grades 4 - 5	100	1000	1091	23	522000	Benefits - FICA	0	4,226.82
10912400	GF Russom EIP Grades 4 - 5	100	1000	1091	24	522000	Benefits - FICA	0	3,328.46
10912500	GF Poole EIP Grades 4 - 5	100	1000	1091	25	522000	Benefits - FICA	0	2,764.46
10912600	GF Dugan EIP Grades 4 - 5	100	1000	1091	26	522000	Benefits - FICA	0	3,248.89
10913100	GF BurntHicko EIP Grades 4 - 5	100	1000	1091	31	522000	Benefits - FICA	0	2,489.86
10913200	GF Ragsdaleo EIP Grades 4-5	100	1000	1091	32	522000	Benefits - FICA	0	2,982.36
10913300	GF Hutchens EIP Grades 4 - 5	100	1000	1091	33	522000	Benefits - FICA	0	3,244.90
10913400	GF Abney EIP Grades 4 - 5	100	1000	1091	34	522000	Benefits - FICA	0	2,922.96
10910200	GF Dallas EIP Grades 4 - 5	100	1000	1091	2	522100	Benefits - Medicare	0	769.21
10910300	GF Hiram E. EIP Grades 4 - 5	100	1000	1091	3	522100	Benefits - Medicare	0	1,101.79
10910500	GF McGarity EIP Grades 4 - 5	100	1000	1091	5	522100	Benefits - Medicare	0	964.01
10910600	GF New GA EIP Grades 4 - 5	100	1000	1091	6	522100	Benefits - Medicare	0	971.80
10910800	GF Union EIP Grades 4 - 5	100	1000	1091	8	522100	Benefits - Medicare	0	827.71
10911400	GF Shelton EIP Grades 4 - 5	100	1000	1091	14	522100	Benefits - Medicare	0	704.34
10911500	GF Northside EIP Grades 4 - 5	100	1000	1091	15	522100	Benefits - Medicare	0	602.48
10911600	GF Panter EIP Grades 4 - 5	100	1000	1091	16	522100	Benefits - Medicare	0	755.09
10911800	GF Nebo EIP Grades 4 - 5	100	1000	1091	18	522100	Benefits - Medicare	0	798.31
10911900	GF Roberts EIP Grades 4 - 5	100	1000	1091	19	522100	Benefits - Medicare	0	935.58
10912000	GF Allgood EIP Grades 4 - 5	100	1000	1091	20	522100	Benefits - Medicare	0	869.42
10912300	GF Baggett EIP Grades 4 - 5	100	1000	1091	23	522100	Benefits - Medicare	0	988.51
10912400	GF Russom EIP Grades 4 - 5	100	1000	1091	24	522100	Benefits - Medicare	0	778.43
10912500	GF Poole EIP Grades 4 - 5	100	1000	1091	25	522100	Benefits - Medicare	0	647.00
10912600	GF Dugan EIP Grades 4 - 5	100	1000	1091	26	522100	Benefits - Medicare	0	760.43
10913100	GF BurntHicko EIP Grades 4 - 5	100	1000	1091	31	522100	Benefits - Medicare	0	582.31
10913200	GF Ragsdaleo EIP Grades 4-5	100	1000	1091	32	522100	Benefits - Medicare	0	697.46
10913300	GF Hutchens EIP Grades 4 - 5	100	1000	1091	33	522100	Benefits - Medicare	0	758.92
10913400	GF Abney EIP Grades 4 - 5	100	1000	1091	34	522100	Benefits - Medicare	0	683.59
10910200	GF Dallas EIP Grades 4 - 5	100	1000	1091	2	523000	Benefits - Teacher Retirement	0	10,396.55
10910300	GF Hiram E. EIP Grades 4 - 5	100	1000	1091	3	523000	Benefits - Teacher Retirement	0	14,812.92
10910500	GF McGarity EIP Grades 4 - 5	100	1000	1091	5	523000	Benefits - Teacher Retirement	0	13,386.25
10910600	GF New GA EIP Grades 4 - 5	100	1000	1091	6	523000	Benefits - Teacher Retirement	0	13,386.25
10910800	GF Union EIP Grades 4 - 5	100	1000	1091	8	523000	Benefits - Teacher Retirement	0	9,947.05
10911400	GF Shelton EIP Grades 4 - 5	100	1000	1091	14	523000	Benefits - Teacher Retirement	0	10,105.73
10911500	GF Northside EIP Grades 4 - 5	100	1000	1091	15	523000	Benefits - Teacher Retirement	0	8,429.47
10911600	GF Panter EIP Grades 4 - 5	100	1000	1091	16	523000	Benefits - Teacher Retirement	0	10,830.95
10911800	GF Nebo EIP Grades 4 - 5	100	1000	1091	18	523000	Benefits - Teacher Retirement	0	11,893.71

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
10911900	GF Roberts EIP Grades 4 - 5	100	1000	1091	19	523000	Benefits - Teacher Retirement	0	13,241.85
10912000	GF Allgood EIP Grades 4 - 5	100	1000	1091	20	523000	Benefits - Teacher Retirement	0	11,234.69
10912300	GF Baggett EIP Grades 4 - 5	100	1000	1091	23	523000	Benefits - Teacher Retirement	0	13,386.25
10912400	GF Russom EIP Grades 4 - 5	100	1000	1091	24	523000	Benefits - Teacher Retirement	0	11,893.71
10912500	GF Poole EIP Grades 4 - 5	100	1000	1091	25	523000	Benefits - Teacher Retirement	0	8,594.79
10912600	GF Dugan EIP Grades 4 - 5	100	1000	1091	26	523000	Benefits - Teacher Retirement	0	10,100.16
10913100	GF BurntHicko EIP Grades 4 - 5	100	1000	1091	31	523000	Benefits - Teacher Retirement	0	8,429.47
10913200	GF Ragsdaleo EIP Grades 4-5	100	1000	1091	32	523000	Benefits - Teacher Retirement	0	10,396.55
10913300	GF Hutchens EIP Grades 4 - 5	100	1000	1091	33	523000	Benefits - Teacher Retirement	0	10,396.47
10913400	GF Abney EIP Grades 4 - 5	100	1000	1091	34	523000	Benefits - Teacher Retirement	0	9,063.30
10910200	GF Dallas EIP Grades 4 - 5	100	1000	1091	2	529000	Benefits - Other Emp Benefits	0	-
10910300	GF Hiram E. EIP Grades 4 - 5	100	1000	1091	3	529000	Benefits - Other Emp Benefits	0	-
10910500	GF McGarity EIP Grades 4 - 5	100	1000	1091	5	529000	Benefits - Other Emp Benefits	0	-
10910600	GF New GA EIP Grades 4 - 5	100	1000	1091	6	529000	Benefits - Other Emp Benefits	0	-
10910800	GF Union EIP Grades 4 - 5	100	1000	1091	8	529000	Benefits - Other Emp Benefits	0	-
10911400	GF Shelton EIP Grades 4 - 5	100	1000	1091	14	529000	Benefits - Other Emp Benefits	0	-
10911500	GF Northside EIP Grades 4 - 5	100	1000	1091	15	529000	Benefits - Other Emp Benefits	0	-
10911600	GF Panter EIP Grades 4 - 5	100	1000	1091	16	529000	Benefits - Other Emp Benefits	0	-
10911800	GF Nebo EIP Grades 4 - 5	100	1000	1091	18	529000	Benefits - Other Emp Benefits	0	-
10911900	GF Roberts EIP Grades 4 - 5	100	1000	1091	19	529000	Benefits - Other Emp Benefits	0	-
10912000	GF Allgood EIP Grades 4 - 5	100	1000	1091	20	529000	Benefits - Other Emp Benefits	0	-
10912300	GF Baggett EIP Grades 4 - 5	100	1000	1091	23	529000	Benefits - Other Emp Benefits	0	-
10912400	GF Russom EIP Grades 4 - 5	100	1000	1091	24	529000	Benefits - Other Emp Benefits	0	-
10912500	GF Poole EIP Grades 4 - 5	100	1000	1091	25	529000	Benefits - Other Emp Benefits	0	-
10912600	GF Dugan EIP Grades 4 - 5	100	1000	1091	26	529000	Benefits - Other Emp Benefits	0	-
10913100	GF BurntHicko EIP Grades 4 - 5	100	1000	1091	31	529000	Benefits - Other Emp Benefits	0	-
10913200	GF Ragsdaleo EIP Grades 4-5	100	1000	1091	32	529000	Benefits - Other Emp Benefits	0	-
10913300	GF Hutchens EIP Grades 4 - 5	100	1000	1091	33	529000	Benefits - Other Emp Benefits	0	-
10913400	GF Abney EIP Grades 4 - 5	100	1000	1091	34	529000	Benefits - Other Emp Benefits	0	-
10910200	GF Dallas EIP Grades 4 - 5	100	1000	1091	2	529001	Benefits - FSA Admin Cost	0	37.58
10910300	GF Hiram E. EIP Grades 4 - 5	100	1000	1091	3	529001	Benefits - FSA Admin Cost	0	36.26
10910500	GF McGarity EIP Grades 4 - 5	100	1000	1091	5	529001	Benefits - FSA Admin Cost	0	36.55
10910600	GF New GA EIP Grades 4 - 5	100	1000	1091	6	529001	Benefits - FSA Admin Cost	0	36.55
10910800	GF Union EIP Grades 4 - 5	100	1000	1091	8	529001	Benefits - FSA Admin Cost	0	37.65
10911400	GF Shelton EIP Grades 4 - 5	100	1000	1091	14	529001	Benefits - FSA Admin Cost	0	37.95
10911500	GF Northside EIP Grades 4 - 5	100	1000	1091	15	529001	Benefits - FSA Admin Cost	0	37.83
10911600	GF Panter EIP Grades 4 - 5	100	1000	1091	16	529001	Benefits - FSA Admin Cost	0	37.61
10911800	GF Nebo EIP Grades 4 - 5	100	1000	1091	18	529001	Benefits - FSA Admin Cost	0	37.29
10911900	GF Roberts EIP Grades 4 - 5	100	1000	1091	19	529001	Benefits - FSA Admin Cost	0	36.55
10912000	GF Allgood EIP Grades 4 - 5	100	1000	1091	20	529001	Benefits - FSA Admin Cost	0	37.54
10912300	GF Baggett EIP Grades 4 - 5	100	1000	1091	23	529001	Benefits - FSA Admin Cost	0	36.93
10912400	GF Russom EIP Grades 4 - 5	100	1000	1091	24	529001	Benefits - FSA Admin Cost	0	36.99
10912500	GF Poole EIP Grades 4 - 5	100	1000	1091	25	529001	Benefits - FSA Admin Cost	0	37.66
10912600	GF Dugan EIP Grades 4 - 5	100	1000	1091	26	529001	Benefits - FSA Admin Cost	0	37.87
10913100	GF BurntHicko EIP Grades 4 - 5	100	1000	1091	31	529001	Benefits - FSA Admin Cost	0	37.83
10913200	GF Ragsdaleo EIP Grades 4-5	100	1000	1091	32	529001	Benefits - FSA Admin Cost	0	37.58
10913300	GF Hutchens EIP Grades 4 - 5	100	1000	1091	33	529001	Benefits - FSA Admin Cost	0	37.70
10913400	GF Abney EIP Grades 4 - 5	100	1000	1091	34	529001	Benefits - FSA Admin Cost	0	37.80
1091055E	GF McGarity EIP Grades 4 - 5	100	1000	1091	5	553200	Communication_Web Based Subscr	5E	-
1091085E	GF Union EIP Grades 4 - 5	100	1000	1091	8	553200	Communication_Web Based Subscr	5E	-
1091145E	GF Shelton EIP Grades 4 - 5	100	1000	1091	14	553200	Communication_Web Based Subscr	5E	-
1091185E	GF Nebo EIP Grades 4 - 5	100	1000	1091	18	553200	Communication_Web Based Subscr	5E	-
1091195E	GF Roberts EIP Grades 4 - 5	100	1000	1091	19	553200	Communication_Web Based Subscr	5E	-
1091235E	GF Baggett EIP Grades 4 - 5	100	1000	1091	23	553200	Communication_Web Based Subscr	5E	-
1091245E	GF Russom EIP Grades 4 - 5	100	1000	1091	24	553200	Communication_Web Based Subscr	5E	-
1091315E	GF BurntHicko EIP Grades 4 - 5	100	1000	1091	31	553200	Communication_Web Based Subscr	5E	-
1091335E	GF Hutchens EIP Grades 4 - 5	100	1000	1091	33	553200	Communication_Web Based Subscr	5E	-
1091025E	GF Dallas EIP Grades 4 - 5	100	1000	1091	2	561001	Supplies	5E	382.38
1091035E	GF Hiram E. EIP Grades 4 - 5	100	1000	1091	3	561001	Supplies	5E	1,042.11
1091055E	GF McGarity EIP Grades 4 - 5	100	1000	1091	5	561001	Supplies	5E	554.73
1091065E	GF New GA EIP Grades 4 - 5	100	1000	1091	6	561001	Supplies	5E	406.35
1091085E	GF Union EIP Grades 4 - 5	100	1000	1091	8	561001	Supplies	5E	371.00
1091145E	GF Shelton EIP Grades 4 - 5	100	1000	1091	14	561001	Supplies	5E	612.78
1091155E	GF Northside EIP Grades 4 - 5	100	1000	1091	15	561001	Supplies	5E	425.45
1091165E	GF Panter EIP Grades 4 - 5	100	1000	1091	16	561001	Supplies	5E	582.07
1091185E	GF Nebo EIP Grades 4 - 5	100	1000	1091	18	561001	Supplies	5E	488.48
1091195E	GF Roberts EIP Grades 4 - 5	100	1000	1091	19	561001	Supplies	5E	305.61
1091205E	GF Allgood EIP Grades 4 - 5	100	1000	1091	20	561001	Supplies	5E	750.76
1091235E	GF Baggett EIP Grades 4 - 5	100	1000	1091	23	561001	Supplies	5E	611.90
1091245E	GF Russom EIP Grades 4 - 5	100	1000	1091	24	561001	Supplies	5E	81.61
1091255E	GF Poole EIP Grades 4 - 5	100	1000	1091	25	561001	Supplies	5E	643.93
1091265E	GF Dugan EIP Grades 4 - 5	100	1000	1091	26	561001	Supplies	5E	902.01
1091315E	GF BurntHicko EIP Grades 4 - 5	100	1000	1091	31	561001	Supplies	5E	604.35
1091325E	GF Ragsdaleo EIP Grades 4-5	100	1000	1091	32	561001	Supplies	5E	795.46
1091335E	GF Hutchens EIP Grades 4 - 5	100	1000	1091	33	561001	Supplies	5E	192.93
1091345E	GF Abney EIP Grades 4 - 5	100	1000	1091	34	561001	Supplies	5E	565.85
1091035E	GF Hiram E. EIP Grades 4 - 5	100	1000	1091	3	561004	Copy Machine Supplies	5E	-
1091185E	GF Nebo EIP Grades 4 - 5	100	1000	1091	18	561004	Copy Machine Supplies	5E	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
1091245E	GF Russom EIP Grades 4 - 5	100	1000	1091	24	561004	Copy Machine Supplies	5E	-
1091265E	GF Dugan EIP Grades 4 - 5	100	1000	1091	26	561004	Copy Machine Supplies	5E	-
1091315E	GF BurntHicko EIP Grades 4 - 5	100	1000	1091	31	561004	Copy Machine Supplies	5E	-
1091345E	GF Abney EIP Grades 4 - 5	100	1000	1091	34	561004	Copy Machine Supplies	5E	-
1091185E	GF Nebo EIP Grades 4 - 5	100	1000	1091	18	561100	Technology Supplies	5E	-
1091055E	GF McGarity EIP Grades 4 - 5	100	1000	1091	5	561200	Computer Software	5E	-
1091145E	GF Shelton EIP Grades 4 - 5	100	1000	1091	14	561200	Computer Software	5E	-
1091165E	GF Panter EIP Grades 4 - 5	100	1000	1091	16	561200	Computer Software	5E	-
1091195E	GF Roberts EIP Grades 4 - 5	100	1000	1091	19	561200	Computer Software	5E	-
1091245E	GF Russom EIP Grades 4 - 5	100	1000	1091	24	561200	Computer Software	5E	-
1091265E	GF Dugan EIP Grades 4 - 5	100	1000	1091	26	561200	Computer Software	5E	-
1091315E	GF BurntHicko EIP Grades 4 - 5	100	1000	1091	31	561501	Expendable Equip > 1000	5E	-
1091025E	GF Dallas EIP Grades 4 - 5	100	1000	1091	2	561505	Expendable Equipment <1000	5E	43.34
1091035E	GF Hiram E. EIP Grades 4 - 5	100	1000	1091	3	561505	Expendable Equipment <1000	5E	118.11
1091055E	GF McGarity EIP Grades 4 - 5	100	1000	1091	5	561505	Expendable Equipment <1000	5E	62.87
1091065E	GF New GA EIP Grades 4 - 5	100	1000	1091	6	561505	Expendable Equipment <1000	5E	46.05
1091085E	GF Union EIP Grades 4 - 5	100	1000	1091	8	561505	Expendable Equipment <1000	5E	42.05
1091145E	GF Shelton EIP Grades 4 - 5	100	1000	1091	14	561505	Expendable Equipment <1000	5E	69.45
1091155E	GF Northside EIP Grades 4 - 5	100	1000	1091	15	561505	Expendable Equipment <1000	5E	48.22
1091165E	GF Panter EIP Grades 4 - 5	100	1000	1091	16	561505	Expendable Equipment <1000	5E	65.97
1091185E	GF Nebo EIP Grades 4 - 5	100	1000	1091	18	561505	Expendable Equipment <1000	5E	55.36
1091195E	GF Roberts EIP Grades 4 - 5	100	1000	1091	19	561505	Expendable Equipment <1000	5E	34.64
1091205E	GF Allgood EIP Grades 4 - 5	100	1000	1091	20	561505	Expendable Equipment <1000	5E	85.09
1091235E	GF Baggett EIP Grades 4 - 5	100	1000	1091	23	561505	Expendable Equipment <1000	5E	69.35
1091245E	GF Russom EIP Grades 4 - 5	100	1000	1091	24	561505	Expendable Equipment <1000	5E	9.25
1091255E	GF Poole EIP Grades 4 - 5	100	1000	1091	25	561505	Expendable Equipment <1000	5E	72.98
1091265E	GF Dugan EIP Grades 4 - 5	100	1000	1091	26	561505	Expendable Equipment <1000	5E	102.23
1091315E	GF BurntHicko EIP Grades 4 - 5	100	1000	1091	31	561505	Expendable Equipment <1000	5E	68.50
1091325E	GF Ragsdaleo EIP Grades 4-5	100	1000	1091	32	561505	Expendable Equipment <1000	5E	90.16
1091335E	GF Hutchens EIP Grades 4 - 5	100	1000	1091	33	561505	Expendable Equipment <1000	5E	21.87
1091345E	GF Abney EIP Grades 4 - 5	100	1000	1091	34	561505	Expendable Equipment <1000	5E	64.13
1091245E	GF Russom EIP Grades 4 - 5	100	1000	1091	24	561601	Computer Equip <10000	5E	-
1091265E	GF Dugan EIP Grades 4 - 5	100	1000	1091	26	561601	Computer Equip <10000	5E	-
1091315E	GF BurntHicko EIP Grades 4 - 5	100	1000	1091	31	561601	Computer Equip <10000	5E	-
1091265E	GF Dugan EIP Grades 4 - 5	100	1000	1091	26	561603	Computer Printers > 1000	5E	-
1091235E	GF Baggett EIP Grades 4 - 5	100	1000	1091	23	561605	Computer Printers < 1000	5E	-
1091145E	GF Shelton EIP Grades 4 - 5	100	1000	1091	14	564200	Books - Other	5E	-
1091245E	GF Russom EIP Grades 4 - 5	100	1000	1091	24	564200	Books - Other	5E	-
1091265E	GF Dugan EIP Grades 4 - 5	100	1000	1091	26	564200	Books - Other	5E	-
10930200	GF Dallas EIP G4 - 5 - Loc	100	1000	1093	2	511000	Salaries - Teachers	0	9,944.91
10930300	GF Hiram E. EIP G4 - 5 - Loc	100	1000	1093	3	511000	Salaries - Teachers	0	17,214.60
10930500	GF McGarity EIP G4 - 5 - Loc	100	1000	1093	5	511000	Salaries - Teachers	0	14,843.07
10930600	GF New GA EIP G4 - 5 - Loc	100	1000	1093	6	511000	Salaries - Teachers	0	14,843.07
10930800	GF Union EIP G4 - 5 - Loc	100	1000	1093	8	511000	Salaries - Teachers	0	10,389.79
10931400	GF Shelton EIP G4 - 5 - Loc	100	1000	1093	14	511000	Salaries - Teachers	0	9,666.55
10931500	GF Northside EIP G4 - 5 - Loc	100	1000	1093	15	511000	Salaries - Teachers	0	7,948.76
10931600	GF Panter EIP G4 - 5 - Loc	100	1000	1093	16	511000	Salaries - Teachers	0	10,229.27
10931800	GF Nebo EIP G4 - 5 - Loc	100	1000	1093	18	511000	Salaries - Teachers	0	11,828.97
10931900	GF Roberts EIP G4 - 5 - Loc	100	1000	1093	19	511000	Salaries - Teachers	0	14,672.24
10932000	GF Allgood EIP G4 - 5 - Loc	100	1000	1093	20	511000	Salaries - Teachers	0	11,112.24
10932300	GF Baggett EIP G4 - 5 - Loc	100	1000	1093	23	511000	Salaries - Teachers	0	14,124.78
10932400	GF Russom EIP G4 - 5 - Loc	100	1000	1093	24	511000	Salaries - Teachers	0	12,617.70
10932500	GF Poole EIP G4 - 5 - Loc	100	1000	1093	25	511000	Salaries - Teachers	0	8,048.20
10932600	GF Dugan EIP G4 - 5 - Loc	100	1000	1093	26	511000	Salaries - Teachers	0	9,833.70
10933100	GF BurntHickory EIP G4 - 5 - Loc	100	1000	1093	31	511000	Salaries - Teachers	0	7,948.76
10933200	GF Ragsdale EIP G4-5 Loc	100	1000	1093	32	511000	Salaries - Teachers	0	10,121.74
10933300	GF Hutchens EIP G4 - 5 - Loc	100	1000	1093	33	511000	Salaries - Teachers	0	9,692.10
10933400	GF Abney EIP G4 - 5 - Loc	100	1000	1093	34	511000	Salaries - Teachers	0	8,603.53
10930200	GF Dallas EIP G4 - 5 - Loc	100	1000	1093	2	511300	Sal - Sub Teachers/Temp Employ	0	400.00
10930500	GF McGarity EIP G4 - 5 - Loc	100	1000	1093	5	511300	Sal - Sub Teachers/Temp Employ	0	2,880.00
10930600	GF New GA EIP G4 - 5 - Loc	100	1000	1093	6	511300	Sal - Sub Teachers/Temp Employ	0	240.00
10930800	GF Union EIP G4 - 5 - Loc	100	1000	1093	8	511300	Sal - Sub Teachers/Temp Employ	0	-
10931400	GF Shelton EIP G4 - 5 - Loc	100	1000	1093	14	511300	Sal - Sub Teachers/Temp Employ	0	171.43
10931500	GF Northside EIP G4 - 5 - Loc	100	1000	1093	15	511300	Sal - Sub Teachers/Temp Employ	0	-
10931600	GF Panter EIP G4 - 5 - Loc	100	1000	1093	16	511300	Sal - Sub Teachers/Temp Employ	0	513.33
10931800	GF Nebo EIP G4 - 5 - Loc	100	1000	1093	18	511300	Sal - Sub Teachers/Temp Employ	0	160.00
10931900	GF Roberts EIP G4 - 5 - Loc	100	1000	1093	19	511300	Sal - Sub Teachers/Temp Employ	0	364.00
10932300	GF Baggett EIP G4 - 5 - Loc	100	1000	1093	23	511300	Sal - Sub Teachers/Temp Employ	0	336.00
10932400	GF Russom EIP G4 - 5 - Loc	100	1000	1093	24	511300	Sal - Sub Teachers/Temp Employ	0	220.00
10932500	GF Poole EIP G4 - 5 - Loc	100	1000	1093	25	511300	Sal - Sub Teachers/Temp Employ	0	1,029.00
10932600	GF Dugan EIP G4 - 5 - Loc	100	1000	1093	26	511300	Sal - Sub Teachers/Temp Employ	0	958.18
10933200	GF Ragsdale EIP G4-5 Loc	100	1000	1093	32	511300	Sal - Sub Teachers/Temp Employ	0	260.00
10933300	GF Hutchens EIP G4 - 5 - Loc	100	1000	1093	33	511300	Sal - Sub Teachers/Temp Employ	0	-
10933400	GF Abney EIP G4 - 5 - Loc	100	1000	1093	34	511300	Sal - Sub Teachers/Temp Employ	0	93.33
10930200	GF Dallas EIP G4 - 5 - Loc	100	1000	1093	2	521000	Benefits - State Health Ins	0	1,749.19
10930500	GF McGarity EIP G4 - 5 - Loc	100	1000	1093	5	521000	Benefits - State Health Ins	0	1,988.83
10930600	GF New GA EIP G4 - 5 - Loc	100	1000	1093	6	521000	Benefits - State Health Ins	0	1,988.83
10930800	GF Union EIP G4 - 5 - Loc	100	1000	1093	8	521000	Benefits - State Health Ins	0	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
10931400	GF Shelton EIP G4 - 5 - Loc	100	1000	1093	14	521000	Benefits - State Health Ins	0	1,667.02
10931500	GF Northside EIP G4 - 5 - Loc	100	1000	1093	15	521000	Benefits - State Health Ins	0	1,693.73
10931600	GF Panter EIP G4 - 5 - Loc	100	1000	1093	16	521000	Benefits - State Health Ins	0	1,758.29
10931800	GF Nebo EIP G4 - 5 - Loc	100	1000	1093	18	521000	Benefits - State Health Ins	0	1,818.91
10931900	GF Roberts EIP G4 - 5 - Loc	100	1000	1093	19	521000	Benefits - State Health Ins	0	1,988.83
10932300	GF Baggett EIP G4 - 5 - Loc	100	1000	1093	23	521000	Benefits - State Health Ins	0	1,910.74
10932400	GF Russom EIP G4 - 5 - Loc	100	1000	1093	24	521000	Benefits - State Health Ins	0	1,886.31
10932500	GF Poole EIP G4 - 5 - Loc	100	1000	1093	25	521000	Benefits - State Health Ins	0	495.22
10932600	GF Dugan EIP G4 - 5 - Loc	100	1000	1093	26	521000	Benefits - State Health Ins	0	1,709.26
10933100	GFBurntHickoryEIP G4 - 5 - Loc	100	1000	1093	31	521000	Benefits - State Health Ins	0	1,693.73
10933200	GFRagsdaleEIP G4-5 Loc	100	1000	1093	32	521000	Benefits - State Health Ins	0	1,749.19
10933300	GFHutchensEIP G4 - 5 - Loc	100	1000	1093	33	521000	Benefits - State Health Ins	0	1,722.75
10933400	GF Abney EIP G4 - 5 - Loc	100	1000	1093	34	521000	Benefits - State Health Ins	0	1,724.55
10930200	GF Dallas EIP G4 - 5 - Loc	100	1000	1093	2	522000	Benefits - FICA	0	625.19
10930300	GF Hiram E. EIP G4 - 5 - Loc	100	1000	1093	3	522000	Benefits - FICA	0	1,053.55
10930500	GF McGarity EIP G4 - 5 - Loc	100	1000	1093	5	522000	Benefits - FICA	0	1,052.92
10930600	GF New GA EIP G4 - 5 - Loc	100	1000	1093	6	522000	Benefits - FICA	0	901.71
10930800	GF Union EIP G4 - 5 - Loc	100	1000	1093	8	522000	Benefits - FICA	0	644.73
10931400	GF Shelton EIP G4 - 5 - Loc	100	1000	1093	14	522000	Benefits - FICA	0	545.48
10931500	GF Northside EIP G4 - 5 - Loc	100	1000	1093	15	522000	Benefits - FICA	0	450.44
10931600	GF Panter EIP G4 - 5 - Loc	100	1000	1093	16	522000	Benefits - FICA	0	625.30
10931800	GF Nebo EIP G4 - 5 - Loc	100	1000	1093	18	522000	Benefits - FICA	0	664.18
10931900	GF Roberts EIP G4 - 5 - Loc	100	1000	1093	19	522000	Benefits - FICA	0	875.23
10932000	GF Allgood EIP G4 - 5 - Loc	100	1000	1093	20	522000	Benefits - FICA	0	689.49
10932300	GF Baggett EIP G4 - 5 - Loc	100	1000	1093	23	522000	Benefits - FICA	0	878.96
10932400	GF Russom EIP G4 - 5 - Loc	100	1000	1093	24	522000	Benefits - FICA	0	692.74
10932500	GF Poole EIP G4 - 5 - Loc	100	1000	1093	25	522000	Benefits - FICA	0	549.85
10932600	GF Dugan EIP G4 - 5 - Loc	100	1000	1093	26	522000	Benefits - FICA	0	637.89
10933100	GFBurntHickoryEIP G4 - 5 - Loc	100	1000	1093	31	522000	Benefits - FICA	0	435.95
10933200	GFRagsdaleEIP G4-5 Loc	100	1000	1093	32	522000	Benefits - FICA	0	574.68
10933300	GFHutchensEIP G4 - 5 - Loc	100	1000	1093	33	522000	Benefits - FICA	0	582.12
10933400	GF Abney EIP G4 - 5 - Loc	100	1000	1093	34	522000	Benefits - FICA	0	527.68
10930200	GF Dallas EIP G4 - 5 - Loc	100	1000	1093	2	522100	Benefits - Medicare	0	146.23
10930300	GF Hiram E. EIP G4 - 5 - Loc	100	1000	1093	3	522100	Benefits - Medicare	0	246.37
10930500	GF McGarity EIP G4 - 5 - Loc	100	1000	1093	5	522100	Benefits - Medicare	0	246.23
10930600	GF New GA EIP G4 - 5 - Loc	100	1000	1093	6	522100	Benefits - Medicare	0	210.91
10930800	GF Union EIP G4 - 5 - Loc	100	1000	1093	8	522100	Benefits - Medicare	0	150.83
10931400	GF Shelton EIP G4 - 5 - Loc	100	1000	1093	14	522100	Benefits - Medicare	0	127.58
10931500	GF Northside EIP G4 - 5 - Loc	100	1000	1093	15	522100	Benefits - Medicare	0	105.45
10931600	GF Panter EIP G4 - 5 - Loc	100	1000	1093	16	522100	Benefits - Medicare	0	146.21
10931800	GF Nebo EIP G4 - 5 - Loc	100	1000	1093	18	522100	Benefits - Medicare	0	155.36
10931900	GF Roberts EIP G4 - 5 - Loc	100	1000	1093	19	522100	Benefits - Medicare	0	204.72
10932000	GF Allgood EIP G4 - 5 - Loc	100	1000	1093	20	522100	Benefits - Medicare	0	161.27
10932300	GF Baggett EIP G4 - 5 - Loc	100	1000	1093	23	522100	Benefits - Medicare	0	205.57
10932400	GF Russom EIP G4 - 5 - Loc	100	1000	1093	24	522100	Benefits - Medicare	0	162.05
10932500	GF Poole EIP G4 - 5 - Loc	100	1000	1093	25	522100	Benefits - Medicare	0	128.76
10932600	GF Dugan EIP G4 - 5 - Loc	100	1000	1093	26	522100	Benefits - Medicare	0	149.30
10933100	GFBurntHickoryEIP G4 - 5 - Loc	100	1000	1093	31	522100	Benefits - Medicare	0	101.94
10933200	GFRagsdaleEIP G4-5 Loc	100	1000	1093	32	522100	Benefits - Medicare	0	134.41
10933300	GFHutchensEIP G4 - 5 - Loc	100	1000	1093	33	522100	Benefits - Medicare	0	136.11
10933400	GF Abney EIP G4 - 5 - Loc	100	1000	1093	34	522100	Benefits - Medicare	0	123.43
10930200	GF Dallas EIP G4 - 5 - Loc	100	1000	1093	2	523000	Benefits - Teacher Retirement	0	1,899.60
10930300	GF Hiram E. EIP G4 - 5 - Loc	100	1000	1093	3	523000	Benefits - Teacher Retirement	0	3,312.67
10930500	GF McGarity EIP G4 - 5 - Loc	100	1000	1093	5	523000	Benefits - Teacher Retirement	0	2,856.27
10930600	GF New GA EIP G4 - 5 - Loc	100	1000	1093	6	523000	Benefits - Teacher Retirement	0	2,856.27
10930800	GF Union EIP G4 - 5 - Loc	100	1000	1093	8	523000	Benefits - Teacher Retirement	0	1,811.95
10931400	GF Shelton EIP G4 - 5 - Loc	100	1000	1093	14	523000	Benefits - Teacher Retirement	0	1,742.87
10931500	GF Northside EIP G4 - 5 - Loc	100	1000	1093	15	523000	Benefits - Teacher Retirement	0	1,481.67
10931600	GF Panter EIP G4 - 5 - Loc	100	1000	1093	16	523000	Benefits - Teacher Retirement	0	1,990.38
10931800	GF Nebo EIP G4 - 5 - Loc	100	1000	1093	18	523000	Benefits - Teacher Retirement	0	2,276.30
10931900	GF Roberts EIP G4 - 5 - Loc	100	1000	1093	19	523000	Benefits - Teacher Retirement	0	2,823.39
10932000	GF Allgood EIP G4 - 5 - Loc	100	1000	1093	20	523000	Benefits - Teacher Retirement	0	2,070.99
10932300	GF Baggett EIP G4 - 5 - Loc	100	1000	1093	23	523000	Benefits - Teacher Retirement	0	2,718.02
10932400	GF Russom EIP G4 - 5 - Loc	100	1000	1093	24	523000	Benefits - Teacher Retirement	0	2,379.95
10932500	GF Poole EIP G4 - 5 - Loc	100	1000	1093	25	523000	Benefits - Teacher Retirement	0	1,514.11
10932600	GF Dugan EIP G4 - 5 - Loc	100	1000	1093	26	523000	Benefits - Teacher Retirement	0	1,793.15
10933100	GFBurntHickoryEIP G4 - 5 - Loc	100	1000	1093	31	523000	Benefits - Teacher Retirement	0	1,481.67
10933200	GFRagsdaleEIP G4-5 Loc	100	1000	1093	32	523000	Benefits - Teacher Retirement	0	1,899.60
10933300	GFHutchensEIP G4 - 5 - Loc	100	1000	1093	33	523000	Benefits - Teacher Retirement	0	1,865.07
10933400	GF Abney EIP G4 - 5 - Loc	100	1000	1093	34	523000	Benefits - Teacher Retirement	0	1,622.53
10930200	GF Dallas EIP G4 - 5 - Loc	100	1000	1093	2	529000	Benefits - Other Emp Benefits	0	78.00
10930300	GF Hiram E. EIP G4 - 5 - Loc	100	1000	1093	3	529000	Benefits - Other Emp Benefits	0	78.00
10930500	GF McGarity EIP G4 - 5 - Loc	100	1000	1093	5	529000	Benefits - Other Emp Benefits	0	78.00
10930600	GF New GA EIP G4 - 5 - Loc	100	1000	1093	6	529000	Benefits - Other Emp Benefits	0	78.00
10930800	GF Union EIP G4 - 5 - Loc	100	1000	1093	8	529000	Benefits - Other Emp Benefits	0	78.00
10931400	GF Shelton EIP G4 - 5 - Loc	100	1000	1093	14	529000	Benefits - Other Emp Benefits	0	78.00
10931500	GF Northside EIP G4 - 5 - Loc	100	1000	1093	15	529000	Benefits - Other Emp Benefits	0	78.00
10931600	GF Panter EIP G4 - 5 - Loc	100	1000	1093	16	529000	Benefits - Other Emp Benefits	0	78.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
10931800	GF Nebo EIP G4 - 5 - Loc	100	1000	1093	18	529000	Benefits - Other Emp Benefits	0	78.00
10931900	GF Roberts EIP G4 - 5 - Loc	100	1000	1093	19	529000	Benefits - Other Emp Benefits	0	78.00
10932000	GF Allgood EIP G4 - 5 - Loc	100	1000	1093	20	529000	Benefits - Other Emp Benefits	0	78.00
10932300	GF Baggett EIP G4 - 5 - Loc	100	1000	1093	23	529000	Benefits - Other Emp Benefits	0	78.00
10932400	GF Russom EIP G4 - 5 - Loc	100	1000	1093	24	529000	Benefits - Other Emp Benefits	0	78.00
10932500	GF Poole EIP G4 - 5 - Loc	100	1000	1093	25	529000	Benefits - Other Emp Benefits	0	78.00
10932600	GF Dugan EIP G4 - 5 - Loc	100	1000	1093	26	529000	Benefits - Other Emp Benefits	0	78.00
10933100	GFBurntHickoryEIP G4 - 5 - Loc	100	1000	1093	31	529000	Benefits - Other Emp Benefits	0	78.00
10933200	GFRagsdaleEIP G4-5 Loc	100	1000	1093	32	529000	Benefits - Other Emp Benefits	0	78.00
10933300	GFHutchensEIP G4 - 5 - Loc	100	1000	1093	33	529000	Benefits - Other Emp Benefits	0	78.00
10933400	GF Abney EIP G4 - 5 - Loc	100	1000	1093	34	529000	Benefits - Other Emp Benefits	0	78.00
10930200	GF Dallas EIP G4 - 5 - Loc	100	1000	1093	2	529001	Benefits - FSA Admin Cost	0	6.99
10930300	GF Hiram E. EIP G4 - 5 - Loc	100	1000	1093	3	529001	Benefits - FSA Admin Cost	0	8.31
10930500	GF McGarity EIP G4 - 5 - Loc	100	1000	1093	5	529001	Benefits - FSA Admin Cost	0	8.02
10930600	GF New GA EIP G4 - 5 - Loc	100	1000	1093	6	529001	Benefits - FSA Admin Cost	0	8.02
10930800	GF Union EIP G4 - 5 - Loc	100	1000	1093	8	529001	Benefits - FSA Admin Cost	0	6.93
10931400	GF Shelton EIP G4 - 5 - Loc	100	1000	1093	14	529001	Benefits - FSA Admin Cost	0	6.62
10931500	GF Northside EIP G4 - 5 - Loc	100	1000	1093	15	529001	Benefits - FSA Admin Cost	0	6.74
10931600	GF Panter EIP G4 - 5 - Loc	100	1000	1093	16	529001	Benefits - FSA Admin Cost	0	6.96
10931800	GF Nebo EIP G4 - 5 - Loc	100	1000	1093	18	529001	Benefits - FSA Admin Cost	0	7.29
10931900	GF Roberts EIP G4 - 5 - Loc	100	1000	1093	19	529001	Benefits - FSA Admin Cost	0	8.02
10932000	GF Allgood EIP G4 - 5 - Loc	100	1000	1093	20	529001	Benefits - FSA Admin Cost	0	7.03
10932300	GF Baggett EIP G4 - 5 - Loc	100	1000	1093	23	529001	Benefits - FSA Admin Cost	0	7.65
10932400	GF Russom EIP G4 - 5 - Loc	100	1000	1093	24	529001	Benefits - FSA Admin Cost	0	7.58
10932500	GF Poole EIP G4 - 5 - Loc	100	1000	1093	25	529001	Benefits - FSA Admin Cost	0	6.91
10932600	GF Dugan EIP G4 - 5 - Loc	100	1000	1093	26	529001	Benefits - FSA Admin Cost	0	6.70
10933100	GFBurntHickoryEIP G4 - 5 - Loc	100	1000	1093	31	529001	Benefits - FSA Admin Cost	0	6.74
10933200	GFRagsdaleEIP G4-5 Loc	100	1000	1093	32	529001	Benefits - FSA Admin Cost	0	6.99
10933300	GFHutchensEIP G4 - 5 - Loc	100	1000	1093	33	529001	Benefits - FSA Admin Cost	0	6.87
10933400	GF Abney EIP G4 - 5 - Loc	100	1000	1093	34	529001	Benefits - FSA Admin Cost	0	6.77
11000200	GF Dallas 20 Add'l Days	100	1000	1100	2	511700	Extended Year	0	-
11000300	GF Hiram E. 20 Add'l Days	100	1000	1100	3	511700	Extended Year	0	-
11000500	GF McGarity 20 Add'l Days	100	1000	1100	5	511700	Extended Year	0	-
11000600	GF New GA 20 Add'l Days	100	1000	1100	6	511700	Extended Year	0	-
11000800	GF Union 20 Add'l Days	100	1000	1100	8	511700	Extended Year	0	-
11001000	GF HJMS 20 Add'l Days	100	1000	1100	10	511700	Extended Year	0	-
11001200	GF EPHS 20 Add'l Days	100	1000	1100	12	511700	Extended Year	0	-
11001300	GF PCHS 20 Add'l Days	100	1000	1100	13	511700	Extended Year	0	-
11001400	GF Shelton 20 Add'l Days	100	1000	1100	14	511700	Extended Year	0	-
11001500	GF Northside 20 Add'l Days	100	1000	1100	15	511700	Extended Year	0	-
11001600	GF Panter 20 Add'l Days	100	1000	1100	16	511700	Extended Year	0	-
11001800	GF Nebo 20 Add'l Days	100	1000	1100	18	511700	Extended Year	0	-
11001900	GF Roberts 20 Add'l Days	100	1000	1100	19	511700	Extended Year	0	-
11002000	GF Allgood 20 Add'l Days	100	1000	1100	20	511700	Extended Year	0	-
11002100	GF HHS 20 Add'l Days	100	1000	1100	21	511700	Extended Year	0	-
11002300	GF Baggett 20 Add'l Days	100	1000	1100	23	511700	Extended Year	0	-
11002400	GF Russom 20 Add'l Days	100	1000	1100	24	511700	Extended Year	0	-
11002500	GF Poole 20 Add'l Days	100	1000	1100	25	511700	Extended Year	0	-
11002600	GF Dugan 20 Add'l Days	100	1000	1100	26	511700	Extended Year	0	-
11002700	GF AMS 20 Add'l Days	100	1000	1100	27	511700	Extended Year	0	-
11002800	GF SPHS 20 Add'l Days	100	1000	1100	28	511700	Extended Year	0	-
11003000	GF NPMS 20 Add'l Days	100	1000	1100	30	511700	Extended Year	0	-
11003100	GF BurntHickory 20 Add'l Days	100	1000	1100	31	511700	Extended Year	0	-
11003200	GF Ragsdale 20 Add'l Days	100	1000	1100	32	511700	Extended Year	0	-
11003300	GF Hutchens 20 Add'l Days	100	1000	1100	33	511700	Extended Year	0	-
11003400	GF Abney 20 Add'l Days	100	1000	1100	34	511700	Extended Year	0	-
11003600	GF RMS 20 Add'l Days	100	1000	1100	36	511700	Extended Year	0	-
11000200	GF Dallas 20 Add'l Days	100	1000	1100	2	522000	Benefits - FICA	0	-
11000300	GF Hiram E. 20 Add'l Days	100	1000	1100	3	522000	Benefits - FICA	0	-
11000500	GF McGarity 20 Add'l Days	100	1000	1100	5	522000	Benefits - FICA	0	-
11000600	GF New GA 20 Add'l Days	100	1000	1100	6	522000	Benefits - FICA	0	-
11000800	GF Union 20 Add'l Days	100	1000	1100	8	522000	Benefits - FICA	0	-
11001000	GF HJMS 20 Add'l Days	100	1000	1100	10	522000	Benefits - FICA	0	-
11001200	GF EPHS 20 Add'l Days	100	1000	1100	12	522000	Benefits - FICA	0	-
11001300	GF PCHS 20 Add'l Days	100	1000	1100	13	522000	Benefits - FICA	0	-
11001400	GF Shelton 20 Add'l Days	100	1000	1100	14	522000	Benefits - FICA	0	-
11001500	GF Northside 20 Add'l Days	100	1000	1100	15	522000	Benefits - FICA	0	-
11001600	GF Panter 20 Add'l Days	100	1000	1100	16	522000	Benefits - FICA	0	-
11001800	GF Nebo 20 Add'l Days	100	1000	1100	18	522000	Benefits - FICA	0	-
11001900	GF Roberts 20 Add'l Days	100	1000	1100	19	522000	Benefits - FICA	0	-
11002000	GF Allgood 20 Add'l Days	100	1000	1100	20	522000	Benefits - FICA	0	-
11002100	GF HHS 20 Add'l Days	100	1000	1100	21	522000	Benefits - FICA	0	-
11002300	GF Baggett 20 Add'l Days	100	1000	1100	23	522000	Benefits - FICA	0	-
11002400	GF Russom 20 Add'l Days	100	1000	1100	24	522000	Benefits - FICA	0	-
11002500	GF Poole 20 Add'l Days	100	1000	1100	25	522000	Benefits - FICA	0	-
11002600	GF Dugan 20 Add'l Days	100	1000	1100	26	522000	Benefits - FICA	0	-
11002700	GF AMS 20 Add'l Days	100	1000	1100	27	522000	Benefits - FICA	0	-
11002800	GF SPHS 20 Add'l Days	100	1000	1100	28	522000	Benefits - FICA	0	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
11003000	GF NPHS 20 Add'l Days	100	1000	1100	30	522000	Benefits - FICA	0	-
11003100	GF BurntHickory 20 Add'l Days	100	1000	1100	31	522000	Benefits - FICA	0	-
11003200	GF Ragsdale 20Add'l Days	100	1000	1100	32	522000	Benefits - FICA	0	-
11003300	GF Hutchens 20 Add'l Days	100	1000	1100	33	522000	Benefits - FICA	0	-
11003400	GF Abney 20 Add'l Days	100	1000	1100	34	522000	Benefits - FICA	0	-
11003600	GF RMS 20 Add'l Days	100	1000	1100	36	522000	Benefits - FICA	0	-
11000200	GF Dallas 20 Add'l Days	100	1000	1100	2	522100	Benefits - Medicare	0	-
11000300	GF Hiram E. 20 Add'l Days	100	1000	1100	3	522100	Benefits - Medicare	0	-
11000500	GF McGarity 20 Add'l Days	100	1000	1100	5	522100	Benefits - Medicare	0	-
11000600	GF New GA 20 Add'l Days	100	1000	1100	6	522100	Benefits - Medicare	0	-
11000800	GF Union 20 Add'l Days	100	1000	1100	8	522100	Benefits - Medicare	0	-
11001000	GF HJMS 20 Add'l Days	100	1000	1100	10	522100	Benefits - Medicare	0	-
11001200	GF EPHS 20 Add'l Days	100	1000	1100	12	522100	Benefits - Medicare	0	-
11001300	GF PCHS 20 Add'l Days	100	1000	1100	13	522100	Benefits - Medicare	0	-
11001400	GF Shelton 20 Add'l Days	100	1000	1100	14	522100	Benefits - Medicare	0	-
11001500	GF Northside 20 Add'l Days	100	1000	1100	15	522100	Benefits - Medicare	0	-
11001600	GF Panter 20 Add'l Days	100	1000	1100	16	522100	Benefits - Medicare	0	-
11001800	GF Nebo 20 Add'l Days	100	1000	1100	18	522100	Benefits - Medicare	0	-
11001900	GF Roberts 20 Add'l Days	100	1000	1100	19	522100	Benefits - Medicare	0	-
11002000	GF Allgood 20 Add'l Days	100	1000	1100	20	522100	Benefits - Medicare	0	-
11002100	GF HHS 20 Add'l Days	100	1000	1100	21	522100	Benefits - Medicare	0	-
11002300	GF Baggett 20 Add'l Days	100	1000	1100	23	522100	Benefits - Medicare	0	-
11002400	GF Russom 20 Add'l Days	100	1000	1100	24	522100	Benefits - Medicare	0	-
11002500	GF Poole 20 Add'l Days	100	1000	1100	25	522100	Benefits - Medicare	0	-
11002600	GF Dugan 20 Add'l Days	100	1000	1100	26	522100	Benefits - Medicare	0	-
11002700	GF AMS 20 Add'l Days	100	1000	1100	27	522100	Benefits - Medicare	0	-
11002800	GF SPHS 20 Add'l Days	100	1000	1100	28	522100	Benefits - Medicare	0	-
11003000	GF NPHS 20 Add'l Days	100	1000	1100	30	522100	Benefits - Medicare	0	-
11003100	GF BurntHickory 20 Add'l Days	100	1000	1100	31	522100	Benefits - Medicare	0	-
11003200	GF Ragsdale 20Add'l Days	100	1000	1100	32	522100	Benefits - Medicare	0	-
11003300	GF Hutchens 20 Add'l Days	100	1000	1100	33	522100	Benefits - Medicare	0	-
11003400	GF Abney 20 Add'l Days	100	1000	1100	34	522100	Benefits - Medicare	0	-
11003600	GF RMS 20 Add'l Days	100	1000	1100	36	522100	Benefits - Medicare	0	-
11001000	GF HJMS 20 Add'l Days	100	1000	1100	10	523000	Benefits - Teacher Retirement	0	-
11001200	GF EPHS 20 Add'l Days	100	1000	1100	12	523000	Benefits - Teacher Retirement	0	-
11002100	GF HHS 20 Add'l Days	100	1000	1100	21	523000	Benefits - Teacher Retirement	0	-
11002700	GF AMS 20 Add'l Days	100	1000	1100	27	523000	Benefits - Teacher Retirement	0	-
11002800	GF SPHS 20 Add'l Days	100	1000	1100	28	523000	Benefits - Teacher Retirement	0	-
11003000	GF NPHS 20 Add'l Days	100	1000	1100	30	523000	Benefits - Teacher Retirement	0	-
11003600	GF RMS 20 Add'l Days	100	1000	1100	36	523000	Benefits - Teacher Retirement	0	-
11002200	GF MMS 20 Add'l Days	100	1000	1100	22	553000	Communication	0	-
11000900	GF EPMS 20 Add'l Days	100	1000	1100	9	553200	Communication_Web Based Subscr	0	11,600.00
11001000	GF HJMS 20 Add'l Days	100	1000	1100	10	553200	Communication_Web Based Subscr	0	11,600.00
11001100	GF SPMS 20 Add'l Days	100	1000	1100	11	553200	Communication_Web Based Subscr	0	11,600.00
11001200	GF EPHS 20 Add'l Days	100	1000	1100	12	553200	Communication_Web Based Subscr	0	16,400.00
11001300	GF PCHS 20 Add'l Days	100	1000	1100	13	553200	Communication_Web Based Subscr	0	16,400.00
11001600	GF Panter 20 Add'l Days	100	1000	1100	16	553200	Communication_Web Based Subscr	0	-
11001700	GF Dobbins 20 Add'l Days	100	1000	1100	17	553200	Communication_Web Based Subscr	0	11,600.00
11002100	GF HHS 20 Add'l Days	100	1000	1100	21	553200	Communication_Web Based Subscr	0	16,400.00
11002200	GF MMS 20 Add'l Days	100	1000	1100	22	553200	Communication_Web Based Subscr	0	11,100.00
11002500	GF Poole 20 Add'l Days	100	1000	1100	25	553200	Communication_Web Based Subscr	0	-
11002600	GF Dugan 20 Add'l Days	100	1000	1100	26	553200	Communication_Web Based Subscr	0	-
11002700	GF AMS 20 Add'l Days	100	1000	1100	27	553200	Communication_Web Based Subscr	0	11,600.00
11002800	GF SPHS 20 Add'l Days	100	1000	1100	28	553200	Communication_Web Based Subscr	0	18,600.00
11002900	GF SMMS 20 Add'l Days	100	1000	1100	29	553200	Communication_Web Based Subscr	0	11,600.00
11003000	GF NPHS 20 Add'l Days	100	1000	1100	30	553200	Communication_Web Based Subscr	0	16,400.00
11003500	GF Scoggins 20 Add'l Days	100	1000	1100	35	553200	Communication_Web Based Subscr	0	11,600.00
11003600	GF RMS 20 Add'l Days	100	1000	1100	36	553200	Communication_Web Based Subscr	0	10,800.00
11001100	GF SPMS 20 Add'l Days	100	1000	1100	11	564200	Books - Other	0	-
11003600	GF RMS 20 Add'l Days	100	1000	1100	36	564200	Books - Other	0	800.00
135199ES	GF District ESOL	100	1000	1351	99	511000	Salaries - Teachers	ES	1,335,315.23
135199ES	GF District ESOL	100	1000	1351	99	521000	Benefits - State Health Ins	ES	170,046.55
135199ES	GF District ESOL	100	1000	1351	99	522000	Benefits - FICA	ES	78,139.61
135199ES	GF District ESOL	100	1000	1351	99	522100	Benefits - Medicare	ES	18,277.24
135199ES	GF District ESOL	100	1000	1351	99	523000	Benefits - Teacher Retirement	ES	255,862.38
135199ES	GF District ESOL	100	1000	1351	99	529000	Benefits - Other Emp Benefits	ES	-
135199ES	GF District ESOL	100	1000	1351	99	529001	Benefits - FSA Admin Cost	ES	835.32
135117ES	GF Dobbins ESOL	100	1000	1351	17	543000	All Other Except Bldg Maint	ES	-
135105ES	GF McGarity ESOL	100	1000	1351	5	553200	Communication_Web Based Subscr	ES	-
135117ES	GF Dobbins ESOL	100	1000	1351	17	553200	Communication_Web Based Subscr	ES	-
135118ES	GF Nebo ESOL	100	1000	1351	18	553200	Communication_Web Based Subscr	ES	-
135119ES	GF Roberts ESOL	100	1000	1351	19	553200	Communication_Web Based Subscr	ES	-
135136ES	GF RMS ESOL	100	1000	1351	36	553200	Communication_Web Based Subscr	ES	-
135199ES	GF District ESOL	100	1000	1351	99	558005	Mileage - Non Conference	ES	9,600.00
135102ES	GF Dallas ESOL	100	1000	1351	2	561001	Supplies	ES	47.17
135103ES	GF Hiram ESOL	100	1000	1351	3	561001	Supplies	ES	81.96
135105ES	GF McGarity ESOL	100	1000	1351	5	561001	Supplies	ES	66.31
135106ES	GF New Ga ESOL	100	1000	1351	6	561001	Supplies	ES	35.06

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
135108ES	GF Union ESOL	100	1000	1351	8	561001	Supplies	ES	54.85
135109ES	GF EPMS ESOL	100	1000	1351	9	561001	Supplies	ES	94.31
135110ES	GF HJMS ESOL	100	1000	1351	10	561001	Supplies	ES	88.25
135111ES	GF SPMS ESOL	100	1000	1351	11	561001	Supplies	ES	48.97
135112ES	GF EPHS ESOL	100	1000	1351	12	561001	Supplies	ES	189.91
135113ES	GF PCHS ESOL	100	1000	1351	13	561001	Supplies	ES	201.91
135114ES	GF Shelton ESOL	100	1000	1351	14	561001	Supplies	ES	125.53
135115ES	GF Northside ESOL	100	1000	1351	15	561001	Supplies	ES	67.56
135116ES	GF Panter ESOL	100	1000	1351	16	561001	Supplies	ES	56.67
135117ES	GF Dobbins ESOL	100	1000	1351	17	561001	Supplies	ES	66.32
135118ES	GF Nebo ESOL	100	1000	1351	18	561001	Supplies	ES	65.20
135119ES	GF Roberts ESOL	100	1000	1351	19	561001	Supplies	ES	64.32
135120ES	GF Allgood ESOL	100	1000	1351	20	561001	Supplies	ES	97.84
135121ES	GF HHS ESOL	100	1000	1351	21	561001	Supplies	ES	150.61
135122ES	GF M.M.S. ESOL	100	1000	1351	22	561001	Supplies	ES	89.93
135123ES	GF Baggett ESOL	100	1000	1351	23	561001	Supplies	ES	63.34
135124ES	GF Russom ESOL	100	1000	1351	24	561001	Supplies	ES	91.72
135125ES	GF Poole ESOL	100	1000	1351	25	561001	Supplies	ES	47.66
135126ES	GF Dugan ESOL	100	1000	1351	26	561001	Supplies	ES	67.17
135127ES	GF Austin ESOL	100	1000	1351	27	561001	Supplies	ES	84.26
135128ES	GF SPHS ESOL	100	1000	1351	28	561001	Supplies	ES	191.14
135129ES	GF SMMS ESOL	100	1000	1351	29	561001	Supplies	ES	147.61
135130ES	GF NPHS ESOL	100	1000	1351	30	561001	Supplies	ES	278.73
135131ES	GF BurntHickory ESOL	100	1000	1351	31	561001	Supplies	ES	114.11
135132ES	GF Ragsdale ESOL	100	1000	1351	32	561001	Supplies	ES	54.57
135133ES	GF Hutchens ESOL	100	1000	1351	33	561001	Supplies	ES	69.75
135134ES	GF Abney ESOL	100	1000	1351	34	561001	Supplies	ES	147.06
135135ES	GF Scoggins ESOL	100	1000	1351	35	561001	Supplies	ES	76.84
135136ES	GF RMS ESOL	100	1000	1351	36	561001	Supplies	ES	72.99
135114ES	GF Shelton ESOL	100	1000	1351	14	561004	Copy Machine Supplies	ES	-
135118ES	GF Nebo ESOL	100	1000	1351	18	561004	Copy Machine Supplies	ES	-
135120ES	GF Allgood ESOL	100	1000	1351	20	561004	Copy Machine Supplies	ES	-
135131ES	GF BurntHickory ESOL	100	1000	1351	31	561004	Copy Machine Supplies	ES	-
135103ES	GF Hiram ESOL	100	1000	1351	3	561100	Technology Supplies	ES	-
135123ES	GF Baggett ESOL	100	1000	1351	23	561100	Technology Supplies	ES	-
135125ES	GF Poole ESOL	100	1000	1351	25	561100	Technology Supplies	ES	-
135134ES	GF Abney ESOL	100	1000	1351	34	561100	Technology Supplies	ES	-
135105ES	GF McGarity ESOL	100	1000	1351	5	561200	Computer Software	ES	-
135116ES	GF Panter ESOL	100	1000	1351	16	561200	Computer Software	ES	-
135119ES	GF Roberts ESOL	100	1000	1351	19	561200	Computer Software	ES	-
135102ES	GF Dallas ESOL	100	1000	1351	2	561505	Expendable Equipment <1000	ES	4.33
135103ES	GF Hiram ESOL	100	1000	1351	3	561505	Expendable Equipment <1000	ES	7.52
135105ES	GF McGarity ESOL	100	1000	1351	5	561505	Expendable Equipment <1000	ES	6.08
135106ES	GF New Ga ESOL	100	1000	1351	6	561505	Expendable Equipment <1000	ES	3.22
135108ES	GF Union ESOL	100	1000	1351	8	561505	Expendable Equipment <1000	ES	5.03
135109ES	GF EPMS ESOL	100	1000	1351	9	561505	Expendable Equipment <1000	ES	8.65
135110ES	GF HJMS ESOL	100	1000	1351	10	561505	Expendable Equipment <1000	ES	8.09
135111ES	GF SPMS ESOL	100	1000	1351	11	561505	Expendable Equipment <1000	ES	4.49
135112ES	GF EPHS ESOL	100	1000	1351	12	561505	Expendable Equipment <1000	ES	17.42
135113ES	GF PCHS ESOL	100	1000	1351	13	561505	Expendable Equipment <1000	ES	18.52
135114ES	GF Shelton ESOL	100	1000	1351	14	561505	Expendable Equipment <1000	ES	11.51
135115ES	GF Northside ESOL	100	1000	1351	15	561505	Expendable Equipment <1000	ES	6.20
135116ES	GF Panter ESOL	100	1000	1351	16	561505	Expendable Equipment <1000	ES	5.20
135117ES	GF Dobbins ESOL	100	1000	1351	17	561505	Expendable Equipment <1000	ES	6.08
135118ES	GF Nebo ESOL	100	1000	1351	18	561505	Expendable Equipment <1000	ES	5.98
135119ES	GF Roberts ESOL	100	1000	1351	19	561505	Expendable Equipment <1000	ES	5.90
135120ES	GF Allgood ESOL	100	1000	1351	20	561505	Expendable Equipment <1000	ES	8.97
135121ES	GF HHS ESOL	100	1000	1351	21	561505	Expendable Equipment <1000	ES	13.81
135122ES	GF M.M.S. ESOL	100	1000	1351	22	561505	Expendable Equipment <1000	ES	8.25
135123ES	GF Baggett ESOL	100	1000	1351	23	561505	Expendable Equipment <1000	ES	5.81
135124ES	GF Russom ESOL	100	1000	1351	24	561505	Expendable Equipment <1000	ES	8.41
135125ES	GF Poole ESOL	100	1000	1351	25	561505	Expendable Equipment <1000	ES	4.37
135126ES	GF Dugan ESOL	100	1000	1351	26	561505	Expendable Equipment <1000	ES	6.16
135127ES	GF Austin ESOL	100	1000	1351	27	561505	Expendable Equipment <1000	ES	7.73
135128ES	GF SPHS ESOL	100	1000	1351	28	561505	Expendable Equipment <1000	ES	17.53
135129ES	GF SMMS ESOL	100	1000	1351	29	561505	Expendable Equipment <1000	ES	13.54
135130ES	GF NPHS ESOL	100	1000	1351	30	561505	Expendable Equipment <1000	ES	25.56
135131ES	GF BurntHickory ESOL	100	1000	1351	31	561505	Expendable Equipment <1000	ES	10.46
135132ES	GF Ragsdale ESOL	100	1000	1351	32	561505	Expendable Equipment <1000	ES	5.00
135133ES	GF Hutchens ESOL	100	1000	1351	33	561505	Expendable Equipment <1000	ES	6.40
135134ES	GF Abney ESOL	100	1000	1351	34	561505	Expendable Equipment <1000	ES	13.49
135135ES	GF Scoggins ESOL	100	1000	1351	35	561505	Expendable Equipment <1000	ES	7.05
135136ES	GF RMS ESOL	100	1000	1351	36	561505	Expendable Equipment <1000	ES	6.69
135129ES	GF SMMS ESOL	100	1000	1351	29	561601	Computer Equip <10000	ES	-
135103ES	GF Hiram ESOL	100	1000	1351	3	564200	Books - Other	ES	-
135113ES	GF PCHS ESOL	100	1000	1351	13	564200	Books - Other	ES	-
135130ES	GF NPHS ESOL	100	1000	1351	30	564200	Books - Other	ES	-
135399ES	GF District ESOL Local	100	1000	1353	99	511000	Salaries - Teachers	ES	258,880.84

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
135399ES	GF District ESOL Local	100	1000	1353	99	511300	Sal - Sub Teachers/Temp Employ	ES	1,288.57
135399ES	GF District ESOL Local	100	1000	1353	99	511302	Salaries-Subs Supply	ES	3,202.72
135399ES	GF District ESOL Local	100	1000	1353	99	521000	Benefits - State Health Ins	ES	35,693.45
135399ES	GF District ESOL Local	100	1000	1353	99	522000	Benefits - FICA	ES	15,433.12
135399ES	GF District ESOL Local	100	1000	1353	99	522100	Benefits - Medicare	ES	3,609.92
135399ES	GF District ESOL Local	100	1000	1353	99	523000	Benefits - Teacher Retirement	ES	49,160.96
135399ES	GF District ESOL Local	100	1000	1353	99	529000	Benefits - Other Emp Benefits	ES	1,872.00
135399ES	GF District ESOL Local	100	1000	1353	99	529001	Benefits - FSA Admin Cost	ES	162.39
1435991000	GF CS4GA Inst Dist	100	1000	1435	99	561001	Supplies	TL	-
202117SP	GF Dobbins Spec Ed Cat I	100	1000	2021	17	543000	All Other Except Bldg Maint	SP	-
202102SP	GF Dallas Spec Ed Cat I	100	1000	2021	2	553200	Communication_Web Based Subscr	SP	-
202103SP	GF Hiram Spec Ed Cat I	100	1000	2021	3	553200	Communication_Web Based Subscr	SP	-
202105SP	GF McGarity Spec Ed Cat I	100	1000	2021	5	553200	Communication_Web Based Subscr	SP	-
202106SP	GF New GA Spec Ed Cat I	100	1000	2021	6	553200	Communication_Web Based Subscr	SP	-
202114SP	GF Shelton Spec Ed Cat I	100	1000	2021	14	553200	Communication_Web Based Subscr	SP	-
202116SP	GF Panter Spec Ed Cat I	100	1000	2021	16	553200	Communication_Web Based Subscr	SP	-
202117SP	GF Dobbins Spec Ed Cat I	100	1000	2021	17	553200	Communication_Web Based Subscr	SP	-
202118SP	GF Nebo Spec Ed Cat I	100	1000	2021	18	553200	Communication_Web Based Subscr	SP	-
202123SP	GF Baggett Spec Ed Cat I	100	1000	2021	23	553200	Communication_Web Based Subscr	SP	-
202124SP	GF Russom Spec Ed Cat I	100	1000	2021	24	553200	Communication_Web Based Subscr	SP	-
202125SP	GF Poole Spec Ed Cat I	100	1000	2021	25	553200	Communication_Web Based Subscr	SP	-
202126SP	GF Dugan Spec Ed Cat I	100	1000	2021	26	553200	Communication_Web Based Subscr	SP	-
202133SP	GF Hutchens Spec Ed Cat I	100	1000	2021	33	553200	Communication_Web Based Subscr	SP	-
202134SP	GF Abney Spec Ed Cat I	100	1000	2021	34	553200	Communication_Web Based Subscr	SP	-
202102SP	GF Dallas Spec Ed Cat I	100	1000	2021	2	561001	Supplies	SP	135.25
202103SP	GF Hiram Spec Ed Cat I	100	1000	2021	3	561001	Supplies	SP	112.65
202105SP	GF McGarity Spec Ed Cat I	100	1000	2021	5	561001	Supplies	SP	113.51
202106SP	GF New GA Spec Ed Cat I	100	1000	2021	6	561001	Supplies	SP	-
202108SP	GF Union Spec Ed Cat I	100	1000	2021	8	561001	Supplies	SP	-
202109SP	GF EPMS Spec Ed Cat I	100	1000	2021	9	561001	Supplies	SP	2,516.21
202111SP	GF SPMS Spec Ed Cat I	100	1000	2021	11	561001	Supplies	SP	22.87
202112SP	GF EPHS Spec Ed Cat I	100	1000	2021	12	561001	Supplies	SP	2,207.82
202113SP	GF PCHS Spec Ed Cat I	100	1000	2021	13	561001	Supplies	SP	3,491.96
202114SP	GF Shelton Spec Ed Cat I	100	1000	2021	14	561001	Supplies	SP	-
202116SP	GF Panter Spec Ed Cat I	100	1000	2021	16	561001	Supplies	SP	224.69
202117SP	GF Dobbins Spec Ed Cat I	100	1000	2021	17	561001	Supplies	SP	-
202118SP	GF Nebo Spec Ed Cat I	100	1000	2021	18	561001	Supplies	SP	-
202120SP	GF Allgood Spec Ed Cat I	100	1000	2021	20	561001	Supplies	SP	112.82
202121SP	GF HHS Spec Ed Cat I	100	1000	2021	21	561001	Supplies	SP	2,945.74
202123SP	GF Baggett Spec Ed Cat I	100	1000	2021	23	561001	Supplies	SP	-
202124SP	GF Russom Spec Ed Cat I	100	1000	2021	24	561001	Supplies	SP	201.71
202125SP	GF Poole Spec Ed Cat I	100	1000	2021	25	561001	Supplies	SP	-
202126SP	GF Dugan Spec Ed Cat I	100	1000	2021	26	561001	Supplies	SP	-
202127SP	GF AMS Spec Ed Cat I	100	1000	2021	27	561001	Supplies	SP	111.91
202128SP	GF SPMS Spec Ed Cat I	100	1000	2021	28	561001	Supplies	SP	1,784.76
202130SP	GF NPHS Spec Ed Cat I	100	1000	2021	30	561001	Supplies	SP	1,813.18
202131SP	GF BurntHickory Spec Ed Cat I	100	1000	2021	31	561001	Supplies	SP	136.35
202132SP	GF Ragsdale Spec Ed Cat I	100	1000	2021	32	561001	Supplies	SP	224.12
202133SP	GF Hutchens Spec Ed Cat I	100	1000	2021	33	561001	Supplies	SP	22.57
202134SP	GF Abney Spec Ed Cat I	100	1000	2021	34	561001	Supplies	SP	113.30
202136SP	GF RMS Spec Ed Cat I	100	1000	2021	36	561001	Supplies	SP	3,013.04
202102SP	GF Dallas Spec Ed Cat I	100	1000	2021	2	561004	Copy Machine Supplies	SP	-
202103SP	GF Hiram Spec Ed Cat I	100	1000	2021	3	561004	Copy Machine Supplies	SP	-
202105SP	GF McGarity Spec Ed Cat I	100	1000	2021	5	561004	Copy Machine Supplies	SP	-
202108SP	GF Union Spec Ed Cat I	100	1000	2021	8	561004	Copy Machine Supplies	SP	-
202112SP	GF EPHS Spec Ed Cat I	100	1000	2021	12	561004	Copy Machine Supplies	SP	-
202113SP	GF PCHS Spec Ed Cat I	100	1000	2021	13	561004	Copy Machine Supplies	SP	-
202114SP	GF Shelton Spec Ed Cat I	100	1000	2021	14	561004	Copy Machine Supplies	SP	-
202116SP	GF Panter Spec Ed Cat I	100	1000	2021	16	561004	Copy Machine Supplies	SP	-
202117SP	GF Dobbins Spec Ed Cat I	100	1000	2021	17	561004	Copy Machine Supplies	SP	-
202118SP	GF Nebo Spec Ed Cat I	100	1000	2021	18	561004	Copy Machine Supplies	SP	-
202120SP	GF Allgood Spec Ed Cat I	100	1000	2021	20	561004	Copy Machine Supplies	SP	-
202121SP	GF HHS Spec Ed Cat I	100	1000	2021	21	561004	Copy Machine Supplies	SP	-
202124SP	GF Russom Spec Ed Cat I	100	1000	2021	24	561004	Copy Machine Supplies	SP	-
202125SP	GF Poole Spec Ed Cat I	100	1000	2021	25	561004	Copy Machine Supplies	SP	-
202126SP	GF Dugan Spec Ed Cat I	100	1000	2021	26	561004	Copy Machine Supplies	SP	-
202132SP	GF Ragsdale Spec Ed Cat I	100	1000	2021	32	561004	Copy Machine Supplies	SP	-
202133SP	GF Hutchens Spec Ed Cat I	100	1000	2021	33	561004	Copy Machine Supplies	SP	-
202134SP	GF Abney Spec Ed Cat I	100	1000	2021	34	561004	Copy Machine Supplies	SP	-
202130SP	GF NPHS Spec Ed Cat I	100	1000	2021	30	561015	Supplies - Food Purchase	SP	-
202113SP	GF PCHS Spec Ed Cat I	100	1000	2021	13	561100	Technology Supplies	SP	-
202118SP	GF Nebo Spec Ed Cat I	100	1000	2021	18	561100	Technology Supplies	SP	-
202121SP	GF HHS Spec Ed Cat I	100	1000	2021	21	561100	Technology Supplies	SP	-
202124SP	GF Russom Spec Ed Cat I	100	1000	2021	24	561100	Technology Supplies	SP	-
202125SP	GF Poole Spec Ed Cat I	100	1000	2021	25	561100	Technology Supplies	SP	-
202102SP	GF Dallas Spec Ed Cat I	100	1000	2021	2	561200	Computer Software	SP	-
202105SP	GF McGarity Spec Ed Cat I	100	1000	2021	5	561200	Computer Software	SP	-
202116SP	GF Panter Spec Ed Cat I	100	1000	2021	16	561200	Computer Software	SP	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
202124SP	GF Russom Spec Ed Cat I	100	1000	2021	24	561200	Computer Software	SP	-
202126SP	GF Dugan Spec Ed Cat I	100	1000	2021	26	561200	Computer Software	SP	-
202133SP	GF Hutchens Spec Ed Cat I	100	1000	2021	33	561200	Computer Software	SP	-
202134SP	GF Abney Spec Ed Cat I	100	1000	2021	34	561200	Computer Software	SP	-
202120SP	GF Allgood Spec Ed Cat I	100	1000	2021	20	561503	Copy Machine Equipment	SP	-
202125SP	GF Poole Spec Ed Cat I	100	1000	2021	25	561503	Copy Machine Equipment	SP	-
202136SP	GF RMS Spec Ed Cat I	100	1000	2021	36	561503	Copy Machine Equipment	SP	-
202102SP	GF Dallas Spec Ed Cat I	100	1000	2021	2	561505	Expendable Equipment <1000	SP	36.78
202103SP	GF Hiram Spec Ed Cat I	100	1000	2021	3	561505	Expendable Equipment <1000	SP	30.63
202105SP	GF McGarity Spec Ed Cat I	100	1000	2021	5	561505	Expendable Equipment <1000	SP	30.87
202106SP	GF New GA Spec Ed Cat I	100	1000	2021	6	561505	Expendable Equipment <1000	SP	-
202108SP	GF Union Spec Ed Cat I	100	1000	2021	8	561505	Expendable Equipment <1000	SP	-
202109SP	GF EPMS Spec Ed Cat I	100	1000	2021	9	561505	Expendable Equipment <1000	SP	684.22
202111SP	GF SPMS Spec Ed Cat I	100	1000	2021	11	561505	Expendable Equipment <1000	SP	6.22
202112SP	GF EPHS Spec Ed Cat I	100	1000	2021	12	561505	Expendable Equipment <1000	SP	600.36
202113SP	GF PCHS Spec Ed Cat I	100	1000	2021	13	561505	Expendable Equipment <1000	SP	949.55
202116SP	GF Panter Spec Ed Cat I	100	1000	2021	16	561505	Expendable Equipment <1000	SP	61.10
202118SP	GF Nebo Spec Ed Cat I	100	1000	2021	18	561505	Expendable Equipment <1000	SP	-
202120SP	GF Allgood Spec Ed Cat I	100	1000	2021	20	561505	Expendable Equipment <1000	SP	30.68
202121SP	GF HHS Spec Ed Cat I	100	1000	2021	21	561505	Expendable Equipment <1000	SP	801.02
202123SP	GF Baggett Spec Ed Cat I	100	1000	2021	23	561505	Expendable Equipment <1000	SP	-
202124SP	GF Russom Spec Ed Cat I	100	1000	2021	24	561505	Expendable Equipment <1000	SP	54.85
202125SP	GF Poole Spec Ed Cat I	100	1000	2021	25	561505	Expendable Equipment <1000	SP	-
202127SP	GF AMS Spec Ed Cat I	100	1000	2021	27	561505	Expendable Equipment <1000	SP	30.43
202128SP	GF SPHS Spec Ed Cat I	100	1000	2021	28	561505	Expendable Equipment <1000	SP	485.32
202130SP	GF NPHS Spec Ed Cat I	100	1000	2021	30	561505	Expendable Equipment <1000	SP	493.05
202131SP	GF BurntHickory Spec Ed Cat I	100	1000	2021	31	561505	Expendable Equipment <1000	SP	37.08
202132SP	GF Ragsdale Spec Ed Cat I	100	1000	2021	32	561505	Expendable Equipment <1000	SP	60.94
202133SP	GF Hutchens Spec Ed Cat I	100	1000	2021	33	561505	Expendable Equipment <1000	SP	6.14
202134SP	GF Abney Spec Ed Cat I	100	1000	2021	34	561505	Expendable Equipment <1000	SP	30.81
202136SP	GF RMS Spec Ed Cat I	100	1000	2021	36	561505	Expendable Equipment <1000	SP	819.32
202108SP	GF Union Spec Ed Cat I	100	1000	2021	8	561601	Computer Equip <10000	SP	-
202114SP	GF Shelton Spec Ed Cat I	100	1000	2021	14	561601	Computer Equip <10000	SP	-
202120SP	GF Allgood Spec Ed Cat I	100	1000	2021	20	561601	Computer Equip <10000	SP	-
202123SP	GF Baggett Spec Ed Cat I	100	1000	2021	23	561601	Computer Equip <10000	SP	-
202124SP	GF Russom Spec Ed Cat I	100	1000	2021	24	561601	Computer Equip <10000	SP	-
202125SP	GF Poole Spec Ed Cat I	100	1000	2021	25	561601	Computer Equip <10000	SP	-
202126SP	GF Dugan Spec Ed Cat I	100	1000	2021	26	561601	Computer Equip <10000	SP	-
202127SP	GF AMS Spec Ed Cat I	100	1000	2021	27	561601	Computer Equip <10000	SP	-
202134SP	GF Abney Spec Ed Cat I	100	1000	2021	34	561601	Computer Equip <10000	SP	-
202102SP	GF Dallas Spec Ed Cat I	100	1000	2021	2	561603	Computer Printers > 1000	SP	-
202126SP	GF Dugan Spec Ed Cat I	100	1000	2021	26	561603	Computer Printers > 1000	SP	-
202132SP	GF Ragsdale Spec Ed Cat I	100	1000	2021	32	561603	Computer Printers > 1000	SP	-
202102SP	GF Dallas Spec Ed Cat I	100	1000	2021	2	561605	Computer Printers < 1000	SP	-
202103SP	GF Hiram Spec Ed Cat I	100	1000	2021	3	561605	Computer Printers < 1000	SP	-
202105SP	GF McGarity Spec Ed Cat I	100	1000	2021	5	561605	Computer Printers < 1000	SP	-
202120SP	GF Allgood Spec Ed Cat I	100	1000	2021	20	561605	Computer Printers < 1000	SP	-
202123SP	GF Baggett Spec Ed Cat I	100	1000	2021	23	561605	Computer Printers < 1000	SP	-
202124SP	GF Russom Spec Ed Cat I	100	1000	2021	24	561605	Computer Printers < 1000	SP	-
202125SP	GF Poole Spec Ed Cat I	100	1000	2021	25	561605	Computer Printers < 1000	SP	-
202133SP	GF Hutchens Spec Ed Cat I	100	1000	2021	33	561605	Computer Printers < 1000	SP	-
202134SP	GF Abney Spec Ed Cat I	100	1000	2021	34	561605	Computer Printers < 1000	SP	-
202102SP	GF Dallas Spec Ed Cat I	100	1000	2021	2	564200	Books - Other	SP	-
202108SP	GF Union Spec Ed Cat I	100	1000	2021	8	564200	Books - Other	SP	-
202113SP	GF PCHS Spec Ed Cat I	100	1000	2021	13	564200	Books - Other	SP	-
202114SP	GF Shelton Spec Ed Cat I	100	1000	2021	14	564200	Books - Other	SP	-
202118SP	GF Nebo Spec Ed Cat I	100	1000	2021	18	564200	Books - Other	SP	-
202121SP	GF HHS Spec Ed Cat I	100	1000	2021	21	564200	Books - Other	SP	-
202123SP	GF Baggett Spec Ed Cat I	100	1000	2021	23	564200	Books - Other	SP	-
202124SP	GF Russom Spec Ed Cat I	100	1000	2021	24	564200	Books - Other	SP	-
202126SP	GF Dugan Spec Ed Cat I	100	1000	2021	26	564200	Books - Other	SP	-
202128SP	GF SPHS Spec Ed Cat I	100	1000	2021	28	564200	Books - Other	SP	-
202133SP	GF Hutchens Spec Ed Cat I	100	1000	2021	33	564200	Books - Other	SP	-
202136SP	GF RMS Spec Ed Cat I	100	1000	2021	36	564200	Books - Other	SP	-
203106SP	GF New GA Spec Ed Cat II	100	1000	2031	6	511000	Salaries - Teachers	SP	-
203109SP	GF EPMS Spec Ed Cat II	100	1000	2031	9	511000	Salaries - Teachers	SP	161,518.05
203110SP	GF H.J.M.S. Spec Ed Cat II	100	1000	2031	10	511000	Salaries - Teachers	SP	150,453.72
203112SP	GF E.P.H.S. Spec Ed Cat II	100	1000	2031	12	511000	Salaries - Teachers	SP	84,805.42
203113SP	GF P.C.H.S. Spec Ed Cat II	100	1000	2031	13	511000	Salaries - Teachers	SP	104,798.64
203114SP	GF Shelton Spec Ed Cat II	100	1000	2031	14	511000	Salaries - Teachers	SP	33,180.26
203117SP	GF D.M.S. Spec Ed Cat II	100	1000	2031	17	511000	Salaries - Teachers	SP	123,296.17
203119SP	GF Roberts Spec Ed Cat II	100	1000	2031	19	511000	Salaries - Teachers	SP	50,227.45
203120SP	GF Allgood Spec Ed Cat II	100	1000	2031	20	511000	Salaries - Teachers	SP	91,542.14
203121SP	GF H.H.S. Spec Ed Cat II	100	1000	2031	21	511000	Salaries - Teachers	SP	53,953.25
203122SP	GF M.M.S. Spec Ed Cat II	100	1000	2031	22	511000	Salaries - Teachers	SP	39,614.97
203123SP	GF Baggett Spec Ed Cat II	100	1000	2031	23	511000	Salaries - Teachers	SP	99,590.20
203124SP	GF Russom Spec Ed Cat II	100	1000	2031	24	511000	Salaries - Teachers	SP	55,638.50
203126SP	GF Dugan Spec Ed Cat II	100	1000	2031	26	511000	Salaries - Teachers	SP	138,240.54

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
203127SP	GF AMS Spec Ed Cat II	100	1000	2031	27	511000	Salaries - Teachers	SP	140,242.35
203128SP	GF SPHS Spec Ed Cat II	100	1000	2031	28	511000	Salaries - Teachers	SP	120,441.78
203129SP	GF SMMS Spec Ed Cat II	100	1000	2031	29	511000	Salaries - Teachers	SP	81,555.17
203130SP	GF NPHS Spec Ed Cat II	100	1000	2031	30	511000	Salaries - Teachers	SP	60,766.60
203131SP	GF BurntHickory Spec Ed Cat II	100	1000	2031	31	511000	Salaries - Teachers	SP	45,349.72
203132SP	GF Ragsdale Spec Ed Cat II	100	1000	2031	32	511000	Salaries - Teachers	SP	98,256.68
203133SP	GF Hutchens Spec Ed Cat II	100	1000	2031	33	511000	Salaries - Teachers	SP	35,535.25
203134SP	GF Abney Spec Ed Cat II	100	1000	2031	34	511000	Salaries - Teachers	SP	50,526.05
203135SP	GF CSMS Spec Ed Cat II	100	1000	2031	35	511000	Salaries - Teachers	SP	54,026.84
203136SP	GF RMS Spec Ed Cat II	100	1000	2031	36	511000	Salaries - Teachers	SP	32,822.83
203106SP	GF New GA Spec Ed Cat II	100	1000	2031	6	521000	Benefits - State Health Ins	SP	-
203109SP	GF EPMS Spec Ed Cat II	100	1000	2031	9	521000	Benefits - State Health Ins	SP	26,703.84
203110SP	GF H.J.M.S. Spec Ed Cat II	100	1000	2031	10	521000	Benefits - State Health Ins	SP	17,058.46
203112SP	GF E.P.H.S. Spec Ed Cat II	100	1000	2031	12	521000	Benefits - State Health Ins	SP	19,273.51
203113SP	GF P.C.H.S. Spec Ed Cat II	100	1000	2031	13	521000	Benefits - State Health Ins	SP	19,017.19
203119SP	GF Roberts Spec Ed Cat II	100	1000	2031	19	521000	Benefits - State Health Ins	SP	9,581.71
203120SP	GF Allgood Spec Ed Cat II	100	1000	2031	20	521000	Benefits - State Health Ins	SP	9,351.30
203121SP	GF H.H.S. Spec Ed Cat II	100	1000	2031	21	521000	Benefits - State Health Ins	SP	11,709.75
203122SP	GF M.M.S. Spec Ed Cat II	100	1000	2031	22	521000	Benefits - State Health Ins	SP	6,779.40
203123SP	GF Baggett Spec Ed Cat II	100	1000	2031	23	521000	Benefits - State Health Ins	SP	19,250.47
203124SP	GF Russom Spec Ed Cat II	100	1000	2031	24	521000	Benefits - State Health Ins	SP	9,429.26
203126SP	GF Dugan Spec Ed Cat II	100	1000	2031	26	521000	Benefits - State Health Ins	SP	19,011.87
203127SP	GF AMS Spec Ed Cat II	100	1000	2031	27	521000	Benefits - State Health Ins	SP	18,800.23
203128SP	GF SPHS Spec Ed Cat II	100	1000	2031	28	521000	Benefits - State Health Ins	SP	12,352.05
203129SP	GF SMMS Spec Ed Cat II	100	1000	2031	29	521000	Benefits - State Health Ins	SP	17,073.17
203130SP	GF NPHS Spec Ed Cat II	100	1000	2031	30	521000	Benefits - State Health Ins	SP	9,499.75
203132SP	GF Ragsdale Spec Ed Cat II	100	1000	2031	32	521000	Benefits - State Health Ins	SP	17,894.78
203133SP	GF Hutchens Spec Ed Cat II	100	1000	2031	33	521000	Benefits - State Health Ins	SP	-
203134SP	GF Abney Spec Ed Cat II	100	1000	2031	34	521000	Benefits - State Health Ins	SP	13,722.48
203135SP	GF CSMS Spec Ed Cat II	100	1000	2031	35	521000	Benefits - State Health Ins	SP	9,595.25
203136SP	GF RMS Spec Ed Cat II	100	1000	2031	36	521000	Benefits - State Health Ins	SP	6,877.63
203106SP	GF New GA Spec Ed Cat II	100	1000	2031	6	522000	Benefits - FICA	SP	-
203109SP	GF EPMS Spec Ed Cat II	100	1000	2031	9	522000	Benefits - FICA	SP	8,986.50
203110SP	GF H.J.M.S. Spec Ed Cat II	100	1000	2031	10	522000	Benefits - FICA	SP	9,172.61
203112SP	GF E.P.H.S. Spec Ed Cat II	100	1000	2031	12	522000	Benefits - FICA	SP	4,910.58
203113SP	GF P.C.H.S. Spec Ed Cat II	100	1000	2031	13	522000	Benefits - FICA	SP	6,076.79
203114SP	GF Shelton Spec Ed Cat II	100	1000	2031	14	522000	Benefits - FICA	SP	2,058.13
203117SP	GF D.M.S. Spec Ed Cat II	100	1000	2031	17	522000	Benefits - FICA	SP	7,649.21
203119SP	GF Roberts Spec Ed Cat II	100	1000	2031	19	522000	Benefits - FICA	SP	2,913.87
203120SP	GF Allgood Spec Ed Cat II	100	1000	2031	20	522000	Benefits - FICA	SP	5,303.16
203121SP	GF H.H.S. Spec Ed Cat II	100	1000	2031	21	522000	Benefits - FICA	SP	3,074.11
203122SP	GF M.M.S. Spec Ed Cat II	100	1000	2031	22	522000	Benefits - FICA	SP	2,379.80
203123SP	GF Baggett Spec Ed Cat II	100	1000	2031	23	522000	Benefits - FICA	SP	5,955.78
203124SP	GF Russom Spec Ed Cat II	100	1000	2031	24	522000	Benefits - FICA	SP	3,300.40
203126SP	GF Dugan Spec Ed Cat II	100	1000	2031	26	522000	Benefits - FICA	SP	7,847.97
203127SP	GF AMS Spec Ed Cat II	100	1000	2031	27	522000	Benefits - FICA	SP	8,475.22
203128SP	GF SPHS Spec Ed Cat II	100	1000	2031	28	522000	Benefits - FICA	SP	7,262.49
203129SP	GF SMMS Spec Ed Cat II	100	1000	2031	29	522000	Benefits - FICA	SP	4,695.74
203130SP	GF NPHS Spec Ed Cat II	100	1000	2031	30	522000	Benefits - FICA	SP	3,549.93
203131SP	GF BurntHickory Spec Ed Cat II	100	1000	2031	31	522000	Benefits - FICA	SP	2,814.59
203132SP	GF Ragsdale Spec Ed Cat II	100	1000	2031	32	522000	Benefits - FICA	SP	5,862.39
203133SP	GF Hutchens Spec Ed Cat II	100	1000	2031	33	522000	Benefits - FICA	SP	1,904.01
203134SP	GF Abney Spec Ed Cat II	100	1000	2031	34	522000	Benefits - FICA	SP	2,909.25
203135SP	GF CSMS Spec Ed Cat II	100	1000	2031	35	522000	Benefits - FICA	SP	2,919.66
203136SP	GF RMS Spec Ed Cat II	100	1000	2031	36	522000	Benefits - FICA	SP	1,863.22
203106SP	GF New GA Spec Ed Cat II	100	1000	2031	6	522100	Benefits - Medicare	SP	-
203109SP	GF EPMS Spec Ed Cat II	100	1000	2031	9	522100	Benefits - Medicare	SP	2,101.68
203110SP	GF H.J.M.S. Spec Ed Cat II	100	1000	2031	10	522100	Benefits - Medicare	SP	2,146.81
203112SP	GF E.P.H.S. Spec Ed Cat II	100	1000	2031	12	522100	Benefits - Medicare	SP	1,150.76
203113SP	GF P.C.H.S. Spec Ed Cat II	100	1000	2031	13	522100	Benefits - Medicare	SP	1,421.63
203114SP	GF Shelton Spec Ed Cat II	100	1000	2031	14	522100	Benefits - Medicare	SP	481.35
203117SP	GF D.M.S. Spec Ed Cat II	100	1000	2031	17	522100	Benefits - Medicare	SP	1,788.94
203119SP	GF Roberts Spec Ed Cat II	100	1000	2031	19	522100	Benefits - Medicare	SP	681.50
203120SP	GF Allgood Spec Ed Cat II	100	1000	2031	20	522100	Benefits - Medicare	SP	1,240.28
203121SP	GF H.H.S. Spec Ed Cat II	100	1000	2031	21	522100	Benefits - Medicare	SP	719.50
203122SP	GF M.M.S. Spec Ed Cat II	100	1000	2031	22	522100	Benefits - Medicare	SP	556.50
203123SP	GF Baggett Spec Ed Cat II	100	1000	2031	23	522100	Benefits - Medicare	SP	1,392.88
203124SP	GF Russom Spec Ed Cat II	100	1000	2031	24	522100	Benefits - Medicare	SP	771.85
203126SP	GF Dugan Spec Ed Cat II	100	1000	2031	26	522100	Benefits - Medicare	SP	1,835.31
203127SP	GF AMS Spec Ed Cat II	100	1000	2031	27	522100	Benefits - Medicare	SP	1,982.11
203128SP	GF SPHS Spec Ed Cat II	100	1000	2031	28	522100	Benefits - Medicare	SP	1,700.77
203129SP	GF SMMS Spec Ed Cat II	100	1000	2031	29	522100	Benefits - Medicare	SP	1,098.18
203130SP	GF NPHS Spec Ed Cat II	100	1000	2031	30	522100	Benefits - Medicare	SP	830.26
203131SP	GF BurntHickory Spec Ed Cat II	100	1000	2031	31	522100	Benefits - Medicare	SP	658.25
203132SP	GF Ragsdale Spec Ed Cat II	100	1000	2031	32	522100	Benefits - Medicare	SP	1,371.19
203133SP	GF Hutchens Spec Ed Cat II	100	1000	2031	33	522100	Benefits - Medicare	SP	445.27
203134SP	GF Abney Spec Ed Cat II	100	1000	2031	34	522100	Benefits - Medicare	SP	681.94
203135SP	GF CSMS Spec Ed Cat II	100	1000	2031	35	522100	Benefits - Medicare	SP	682.85

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
203136SP	GF RMS Spec Ed Cat II	100	1000	2031	36	522100	Benefits - Medicare	SP	435.70
203106SP	GF New GA Spec Ed Cat II	100	1000	2031	6	523000	Benefits - Teacher Retirement	SP	-
203109SP	GF EPMS Spec Ed Cat II	100	1000	2031	9	523000	Benefits - Teacher Retirement	SP	30,693.40
203110SP	GF H.J.M.S. Spec Ed Cat II	100	1000	2031	10	523000	Benefits - Teacher Retirement	SP	28,188.27
203112SP	GF E.P.H.S. Spec Ed Cat II	100	1000	2031	12	523000	Benefits - Teacher Retirement	SP	15,741.85
203113SP	GF P.C.H.S. Spec Ed Cat II	100	1000	2031	13	523000	Benefits - Teacher Retirement	SP	20,701.98
203114SP	GF Shelton Spec Ed Cat II	100	1000	2031	14	523000	Benefits - Teacher Retirement	SP	6,178.81
203117SP	GF D.M.S. Spec Ed Cat II	100	1000	2031	17	523000	Benefits - Teacher Retirement	SP	23,386.85
203119SP	GF Roberts Spec Ed Cat II	100	1000	2031	19	523000	Benefits - Teacher Retirement	SP	9,206.12
203120SP	GF Allgood Spec Ed Cat II	100	1000	2031	20	523000	Benefits - Teacher Retirement	SP	16,753.65
203121SP	GF H.H.S. Spec Ed Cat II	100	1000	2031	21	523000	Benefits - Teacher Retirement	SP	10,517.11
203122SP	GF M.M.S. Spec Ed Cat II	100	1000	2031	22	523000	Benefits - Teacher Retirement	SP	7,373.90
203123SP	GF Baggett Spec Ed Cat II	100	1000	2031	23	523000	Benefits - Teacher Retirement	SP	18,840.22
203124SP	GF Russom Spec Ed Cat II	100	1000	2031	24	523000	Benefits - Teacher Retirement	SP	13,386.25
203126SP	GF Dugan Spec Ed Cat II	100	1000	2031	26	523000	Benefits - Teacher Retirement	SP	21,720.75
203127SP	GF AMS Spec Ed Cat II	100	1000	2031	27	523000	Benefits - Teacher Retirement	SP	26,772.50
203128SP	GF SPHS Spec Ed Cat II	100	1000	2031	28	523000	Benefits - Teacher Retirement	SP	22,958.02
203129SP	GF SMMS Spec Ed Cat II	100	1000	2031	29	523000	Benefits - Teacher Retirement	SP	16,685.50
203130SP	GF NPHS Spec Ed Cat II	100	1000	2031	30	523000	Benefits - Teacher Retirement	SP	11,277.88
203131SP	GF BurntHickory Spec Ed Cat II	100	1000	2031	31	523000	Benefits - Teacher Retirement	SP	8,115.65
203132SP	GF Ragsdale Spec Ed CatII	100	1000	2031	32	523000	Benefits - Teacher Retirement	SP	18,195.60
203133SP	GF Hutchens Spec Ed Cat II	100	1000	2031	33	523000	Benefits - Teacher Retirement	SP	6,642.25
203134SP	GF Abney Spec Ed Cat II	100	1000	2031	34	523000	Benefits - Teacher Retirement	SP	9,818.13
203135SP	GF CSMS Spec Ed Cat II	100	1000	2031	35	523000	Benefits - Teacher Retirement	SP	10,028.27
203136SP	GF RMS Spec Ed Cat II	100	1000	2031	36	523000	Benefits - Teacher Retirement	SP	6,351.76
203109SP	GF EPMS Spec Ed Cat II	100	1000	2031	9	529000	Benefits - Other Emp Benefits	SP	-
203110SP	GF H.J.M.S. Spec Ed Cat II	100	1000	2031	10	529000	Benefits - Other Emp Benefits	SP	-
203112SP	GF E.P.H.S. Spec Ed Cat II	100	1000	2031	12	529000	Benefits - Other Emp Benefits	SP	-
203113SP	GF P.C.H.S. Spec Ed Cat II	100	1000	2031	13	529000	Benefits - Other Emp Benefits	SP	-
203114SP	GF Shelton Spec Ed Cat II	100	1000	2031	14	529000	Benefits - Other Emp Benefits	SP	-
203117SP	GF D.M.S. Spec Ed Cat II	100	1000	2031	17	529000	Benefits - Other Emp Benefits	SP	-
203119SP	GF Roberts Spec Ed Cat II	100	1000	2031	19	529000	Benefits - Other Emp Benefits	SP	-
203120SP	GF Allgood Spec Ed Cat II	100	1000	2031	20	529000	Benefits - Other Emp Benefits	SP	-
203121SP	GF H.H.S. Spec Ed Cat II	100	1000	2031	21	529000	Benefits - Other Emp Benefits	SP	-
203122SP	GF M.M.S. Spec Ed Cat II	100	1000	2031	22	529000	Benefits - Other Emp Benefits	SP	-
203123SP	GF Baggett Spec Ed Cat II	100	1000	2031	23	529000	Benefits - Other Emp Benefits	SP	-
203124SP	GF Russom Spec Ed Cat II	100	1000	2031	24	529000	Benefits - Other Emp Benefits	SP	-
203126SP	GF Dugan Spec Ed Cat II	100	1000	2031	26	529000	Benefits - Other Emp Benefits	SP	-
203127SP	GF AMS Spec Ed Cat II	100	1000	2031	27	529000	Benefits - Other Emp Benefits	SP	-
203128SP	GF SPHS Spec Ed Cat II	100	1000	2031	28	529000	Benefits - Other Emp Benefits	SP	-
203129SP	GF SMMS Spec Ed Cat II	100	1000	2031	29	529000	Benefits - Other Emp Benefits	SP	-
203130SP	GF NPHS Spec Ed Cat II	100	1000	2031	30	529000	Benefits - Other Emp Benefits	SP	-
203131SP	GF BurntHickory Spec Ed Cat II	100	1000	2031	31	529000	Benefits - Other Emp Benefits	SP	-
203132SP	GF Ragsdale Spec Ed CatII	100	1000	2031	32	529000	Benefits - Other Emp Benefits	SP	-
203133SP	GF Hutchens Spec Ed Cat II	100	1000	2031	33	529000	Benefits - Other Emp Benefits	SP	-
203134SP	GF Abney Spec Ed Cat II	100	1000	2031	34	529000	Benefits - Other Emp Benefits	SP	-
203135SP	GF CSMS Spec Ed Cat II	100	1000	2031	35	529000	Benefits - Other Emp Benefits	SP	-
203136SP	GF RMS Spec Ed Cat II	100	1000	2031	36	529000	Benefits - Other Emp Benefits	SP	-
203109SP	GF EPMS Spec Ed Cat II	100	1000	2031	9	529001	Benefits - FSA Admin Cost	SP	75.48
203110SP	GF H.J.M.S. Spec Ed Cat II	100	1000	2031	10	529001	Benefits - FSA Admin Cost	SP	75.48
203112SP	GF E.P.H.S. Spec Ed Cat II	100	1000	2031	12	529001	Benefits - FSA Admin Cost	SP	75.67
203113SP	GF P.C.H.S. Spec Ed Cat II	100	1000	2031	13	529001	Benefits - FSA Admin Cost	SP	74.61
203114SP	GF Shelton Spec Ed Cat II	100	1000	2031	14	529001	Benefits - FSA Admin Cost	SP	14.54
203117SP	GF D.M.S. Spec Ed Cat II	100	1000	2031	17	529001	Benefits - FSA Admin Cost	SP	37.01
203119SP	GF Roberts Spec Ed Cat II	100	1000	2031	19	529001	Benefits - FSA Admin Cost	SP	37.61
203120SP	GF Allgood Spec Ed Cat II	100	1000	2031	20	529001	Benefits - FSA Admin Cost	SP	69.89
203121SP	GF H.H.S. Spec Ed Cat II	100	1000	2031	21	529001	Benefits - FSA Admin Cost	SP	75.26
203122SP	GF M.M.S. Spec Ed Cat II	100	1000	2031	22	529001	Benefits - FSA Admin Cost	SP	31.56
203123SP	GF Baggett Spec Ed Cat II	100	1000	2031	23	529001	Benefits - FSA Admin Cost	SP	75.58
203124SP	GF Russom Spec Ed Cat II	100	1000	2031	24	529001	Benefits - FSA Admin Cost	SP	36.93
203126SP	GF Dugan Spec Ed Cat II	100	1000	2031	26	529001	Benefits - FSA Admin Cost	SP	74.61
203127SP	GF AMS Spec Ed Cat II	100	1000	2031	27	529001	Benefits - FSA Admin Cost	SP	73.56
203128SP	GF SPHS Spec Ed Cat II	100	1000	2031	28	529001	Benefits - FSA Admin Cost	SP	74.81
203129SP	GF SMMS Spec Ed Cat II	100	1000	2031	29	529001	Benefits - FSA Admin Cost	SP	37.71
203130SP	GF NPHS Spec Ed Cat II	100	1000	2031	30	529001	Benefits - FSA Admin Cost	SP	37.29
203131SP	GF BurntHickory Spec Ed Cat II	100	1000	2031	31	529001	Benefits - FSA Admin Cost	SP	37.83
203132SP	GF Ragsdale Spec Ed CatII	100	1000	2031	32	529001	Benefits - FSA Admin Cost	SP	75.69
203133SP	GF Hutchens Spec Ed Cat II	100	1000	2031	33	529001	Benefits - FSA Admin Cost	SP	37.54
203134SP	GF Abney Spec Ed Cat II	100	1000	2031	34	529001	Benefits - FSA Admin Cost	SP	43.54
203135SP	GF CSMS Spec Ed Cat II	100	1000	2031	35	529001	Benefits - FSA Admin Cost	SP	37.65
203136SP	GF RMS Spec Ed Cat II	100	1000	2031	36	529001	Benefits - FSA Admin Cost	SP	32.06
203117SP	GF D.M.S. Spec Ed Cat II	100	1000	2031	17	543000	All Other Except Bldg Maint	SP	-
203114SP	GF Shelton Spec Ed Cat II	100	1000	2031	14	553200	Communication_Web Based Subscr	SP	-
203117SP	GF D.M.S. Spec Ed Cat II	100	1000	2031	17	553200	Communication_Web Based Subscr	SP	-
203119SP	GF Roberts Spec Ed Cat II	100	1000	2031	19	553200	Communication_Web Based Subscr	SP	-
203123SP	GF Baggett Spec Ed Cat II	100	1000	2031	23	553200	Communication_Web Based Subscr	SP	-
203102SP	GF Dallas Spec Ed Cat II	100	1000	2031	2	561001	Supplies	SP	95.39
203103SP	GF Hiram E. Spec Ed Cat II	100	1000	2031	3	561001	Supplies	SP	149.41

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
203105SP	GF McGarity Spec Ed Cat II	100	1000	2031	5	561001	Supplies	SP	291.62
203108SP	GF Union Spec Ed Cat II	100	1000	2031	8	561001	Supplies	SP	6.06
203109SP	GF EPMS Spec Ed Cat II	100	1000	2031	9	561001	Supplies	SP	270.63
203110SP	GF H.J.M.S. Spec Ed Cat II	100	1000	2031	10	561001	Supplies	SP	233.92
203112SP	GF E.P.H.S. Spec Ed Cat II	100	1000	2031	12	561001	Supplies	SP	309.97
203113SP	GF P.C.H.S. Spec Ed Cat II	100	1000	2031	13	561001	Supplies	SP	286.23
203114SP	GF Shelton Spec Ed Cat II	100	1000	2031	14	561001	Supplies	SP	178.80
203116SP	GF Panter Spec Ed Cat II	100	1000	2031	16	561001	Supplies	SP	273.56
203117SP	GF D.M.S. Spec Ed Cat II	100	1000	2031	17	561001	Supplies	SP	126.14
203118SP	GF Nebo Spec Ed Cat II	100	1000	2031	18	561001	Supplies	SP	35.75
203119SP	GF Roberts Spec Ed Cat II	100	1000	2031	19	561001	Supplies	SP	254.70
203120SP	GF Allgood Spec Ed Cat II	100	1000	2031	20	561001	Supplies	SP	466.66
203121SP	GF H.H.S. Spec Ed Cat II	100	1000	2031	21	561001	Supplies	SP	294.95
203122SP	GF M.M.S. Spec Ed Cat II	100	1000	2031	22	561001	Supplies	SP	89.86
203123SP	GF Baggett Spec Ed Cat II	100	1000	2031	23	561001	Supplies	SP	315.96
203124SP	GF Russom Spec Ed Cat II	100	1000	2031	24	561001	Supplies	SP	148.43
203125SP	GF Poole Spec Ed Cat II	100	1000	2031	25	561001	Supplies	SP	90.08
203126SP	GF Dugan Spec Ed Cat II	100	1000	2031	26	561001	Supplies	SP	410.43
203127SP	GF AMS Spec Ed Cat II	100	1000	2031	27	561001	Supplies	SP	82.57
203128SP	GF SPHS Spec Ed Cat II	100	1000	2031	28	561001	Supplies	SP	301.01
203129SP	GF SMMS Spec Ed Cat II	100	1000	2031	29	561001	Supplies	SP	161.84
203130SP	GF NPHS Spec Ed Cat II	100	1000	2031	30	561001	Supplies	SP	341.18
203131SP	GF BurntHickory Spec Ed Cat II	100	1000	2031	31	561001	Supplies	SP	420.76
203132SP	GF Ragsdale Spec Ed CatII	100	1000	2031	32	561001	Supplies	SP	366.77
203133SP	GF Hutchens Spec Ed Cat II	100	1000	2031	33	561001	Supplies	SP	267.85
203134SP	GF Abney Spec Ed Cat II	100	1000	2031	34	561001	Supplies	SP	104.39
203135SP	GF CSMS Spec Ed Cat II	100	1000	2031	35	561001	Supplies	SP	171.88
203136SP	GF RMS Spec Ed Cat II	100	1000	2031	36	561001	Supplies	SP	155.42
203116SP	GF Panter Spec Ed Cat II	100	1000	2031	16	561004	Copy Machine Supplies	SP	-
203117SP	GF D.M.S. Spec Ed Cat II	100	1000	2031	17	561004	Copy Machine Supplies	SP	-
203119SP	GF Roberts Spec Ed Cat II	100	1000	2031	19	561004	Copy Machine Supplies	SP	-
203105SP	GF McGarity Spec Ed Cat II	100	1000	2031	5	561100	Technology Supplies	SP	-
203113SP	GF P.C.H.S. Spec Ed Cat II	100	1000	2031	13	561100	Technology Supplies	SP	-
203114SP	GF Shelton Spec Ed Cat II	100	1000	2031	14	561200	Computer Software	SP	-
203116SP	GF Panter Spec Ed Cat II	100	1000	2031	16	561200	Computer Software	SP	-
203119SP	GF Roberts Spec Ed Cat II	100	1000	2031	19	561200	Computer Software	SP	-
203120SP	GF Allgood Spec Ed Cat II	100	1000	2031	20	561503	Copy Machine Equipment	SP	-
203133SP	GF Hutchens Spec Ed Cat II	100	1000	2031	33	561503	Copy Machine Equipment	SP	-
203102SP	GF Dallas Spec Ed Cat II	100	1000	2031	2	561505	Expendable Equipment <1000	SP	138.51
203103SP	GF Hiram E. Spec Ed Cat II	100	1000	2031	3	561505	Expendable Equipment <1000	SP	216.97
203105SP	GF McGarity Spec Ed Cat II	100	1000	2031	5	561505	Expendable Equipment <1000	SP	423.47
203108SP	GF Union Spec Ed Cat II	100	1000	2031	8	561505	Expendable Equipment <1000	SP	8.80
203109SP	GF EPMS Spec Ed Cat II	100	1000	2031	9	561505	Expendable Equipment <1000	SP	392.99
203110SP	GF H.J.M.S. Spec Ed Cat II	100	1000	2031	10	561505	Expendable Equipment <1000	SP	339.68
203112SP	GF E.P.H.S. Spec Ed Cat II	100	1000	2031	12	561505	Expendable Equipment <1000	SP	450.13
203113SP	GF P.C.H.S. Spec Ed Cat II	100	1000	2031	13	561505	Expendable Equipment <1000	SP	415.64
203114SP	GF Shelton Spec Ed Cat II	100	1000	2031	14	561505	Expendable Equipment <1000	SP	259.64
203116SP	GF Panter Spec Ed Cat II	100	1000	2031	16	561505	Expendable Equipment <1000	SP	397.25
203117SP	GF D.M.S. Spec Ed Cat II	100	1000	2031	17	561505	Expendable Equipment <1000	SP	183.17
203118SP	GF Nebo Spec Ed Cat II	100	1000	2031	18	561505	Expendable Equipment <1000	SP	51.91
203119SP	GF Roberts Spec Ed Cat II	100	1000	2031	19	561505	Expendable Equipment <1000	SP	369.87
203120SP	GF Allgood Spec Ed Cat II	100	1000	2031	20	561505	Expendable Equipment <1000	SP	677.66
203121SP	GF H.H.S. Spec Ed Cat II	100	1000	2031	21	561505	Expendable Equipment <1000	SP	428.31
203122SP	GF M.M.S. Spec Ed Cat II	100	1000	2031	22	561505	Expendable Equipment <1000	SP	130.48
203123SP	GF Baggett Spec Ed Cat II	100	1000	2031	23	561505	Expendable Equipment <1000	SP	458.82
203124SP	GF Russom Spec Ed Cat II	100	1000	2031	24	561505	Expendable Equipment <1000	SP	215.54
203125SP	GF Poole Spec Ed Cat II	100	1000	2031	25	561505	Expendable Equipment <1000	SP	130.81
203126SP	GF Dugan Spec Ed Cat II	100	1000	2031	26	561505	Expendable Equipment <1000	SP	596.00
203127SP	GF AMS Spec Ed Cat II	100	1000	2031	27	561505	Expendable Equipment <1000	SP	119.90
203128SP	GF SPHS Spec Ed Cat II	100	1000	2031	28	561505	Expendable Equipment <1000	SP	437.11
203129SP	GF SMMS Spec Ed Cat II	100	1000	2031	29	561505	Expendable Equipment <1000	SP	235.01
203130SP	GF NPHS Spec Ed Cat II	100	1000	2031	30	561505	Expendable Equipment <1000	SP	495.44
203131SP	GF BurntHickory Spec Ed Cat II	100	1000	2031	31	561505	Expendable Equipment <1000	SP	611.00
203132SP	GF Ragsdale Spec Ed CatII	100	1000	2031	32	561505	Expendable Equipment <1000	SP	532.61
203133SP	GF Hutchens Spec Ed Cat II	100	1000	2031	33	561505	Expendable Equipment <1000	SP	388.95
203134SP	GF Abney Spec Ed Cat II	100	1000	2031	34	561505	Expendable Equipment <1000	SP	151.59
203135SP	GF CSMS Spec Ed Cat II	100	1000	2031	35	561505	Expendable Equipment <1000	SP	249.60
203136SP	GF RMS Spec Ed Cat II	100	1000	2031	36	561505	Expendable Equipment <1000	SP	225.69
203105SP	GF McGarity Spec Ed Cat II	100	1000	2031	5	561601	Computer Equip <10000	SP	-
203123SP	GF Baggett Spec Ed Cat II	100	1000	2031	23	561601	Computer Equip <10000	SP	-
203127SP	GF AMS Spec Ed Cat II	100	1000	2031	27	561601	Computer Equip <10000	SP	-
203102SP	GF Dallas Spec Ed Cat II	100	1000	2031	2	561605	Computer Printers < 1000	SP	-
203114SP	GF Shelton Spec Ed Cat II	100	1000	2031	14	561605	Computer Printers < 1000	SP	-
203119SP	GF Roberts Spec Ed Cat II	100	1000	2031	19	561605	Computer Printers < 1000	SP	-
203121SP	GF H.H.S. Spec Ed Cat II	100	1000	2031	21	564200	Books - Other	SP	-
203306SP	GF New GA SpecEd Cat II-Loc	100	1000	2033	6	511000	Salaries - Teachers	SP	-
203309SP	GF E.P.M.S SpecEd Cat II-Loc	100	1000	2033	9	511000	Salaries - Teachers	SP	29,612.33
203310SP	GF H.J.M.S. SpecEd Cat II-Loc	100	1000	2033	10	511000	Salaries - Teachers	SP	27,732.72

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
203312SP	GF E.P.H.S. SpecEd Cat II-Loc	100	1000	2033	12	511000	Salaries - Teachers	SP	14,949.66
203313SP	GF P.C.H.S. SpecEd Cat II-Loc	100	1000	2033	13	511000	Salaries - Teachers	SP	8,810.89
203314SP	GF Shelton SpecEd Cat II-Loc	100	1000	2033	14	511000	Salaries - Teachers	SP	5,889.57
203317SP	GF D.M.S. SpecEd Cat II-Loc	100	1000	2033	17	511000	Salaries - Teachers	SP	24,520.50
203319SP	GF Roberts SpecEd Cat II-Loc	100	1000	2033	19	511000	Salaries - Teachers	SP	9,071.54
203320SP	GF Allgood SpecEd Cat II-Loc	100	1000	2033	20	511000	Salaries - Teachers	SP	16,079.29
203321SP	GF H.H.S. SpecEd Cat II-Loc	100	1000	2033	21	511000	Salaries - Teachers	SP	9,542.56
203322SP	GF M.M.S. SpecEd Cat II-Loc	100	1000	2033	22	511000	Salaries - Teachers	SP	7,785.86
203323SP	GF Baggett SpecEd Cat II-Loc	100	1000	2033	23	511000	Salaries - Teachers	SP	17,790.44
203324SP	GF Russom SpecEd Cat II-Loc	100	1000	2033	24	511000	Salaries - Teachers	SP	11,271.22
203326SP	GF Dugan SpecEd Cat II-Loc	100	1000	2033	26	511000	Salaries - Teachers	SP	26,831.03
203327SP	GF AMS SpecEd Cat II-Loc	100	1000	2033	27	511000	Salaries - Teachers	SP	29,258.05
203328SP	GF SPHS SpecEd Cat II-Loc	100	1000	2033	28	511000	Salaries - Teachers	SP	22,826.45
203329SP	GF SMMS SpecEd Cat II-Loc	100	1000	2033	29	511000	Salaries - Teachers	SP	15,391.67
203330SP	GF NPHS SpecEd Cat II-Loc	100	1000	2033	30	511000	Salaries - Teachers	SP	11,857.40
203331SP	GF BurntHick SpecEd Cat II-Loc	100	1000	2033	31	511000	Salaries - Teachers	SP	7,967.97
203332SP	GF Ragsdale SpecEd Cat II-Loc	100	1000	2033	32	511000	Salaries - Teachers	SP	17,306.78
203333SP	GF Hutchens Spec Ed Cat II-Loc	100	1000	2033	33	511000	Salaries - Teachers	SP	6,647.77
203334SP	GF Abney SpecEd Cat II-Loc	100	1000	2033	34	511000	Salaries - Teachers	SP	9,134.94
203335SP	GF Scoggins SpecEd Cat II-Loc	100	1000	2033	35	511000	Salaries - Teachers	SP	9,843.97
203336SP	GF RMS SpecEd Cat II-Loc	100	1000	2033	36	511000	Salaries - Teachers	SP	5,833.54
203309SP	GF E.P.M.S SpecEd Cat II-Loc	100	1000	2033	9	511300	Sal - Sub Teachers/Temp Employ	SP	567.74
203310SP	GF H.J.M.S. SpecEd Cat II-Loc	100	1000	2033	10	511300	Sal - Sub Teachers/Temp Employ	SP	49.41
203312SP	GF E.P.H.S. SpecEd Cat II-Loc	100	1000	2033	12	511300	Sal - Sub Teachers/Temp Employ	SP	380.00
203313SP	GF P.C.H.S. SpecEd Cat II-Loc	100	1000	2033	13	511300	Sal - Sub Teachers/Temp Employ	SP	14,580.00
203317SP	GF D.M.S. SpecEd Cat II-Loc	100	1000	2033	17	511300	Sal - Sub Teachers/Temp Employ	SP	506.67
203319SP	GF Roberts SpecEd Cat II-Loc	100	1000	2033	19	511300	Sal - Sub Teachers/Temp Employ	SP	1,324.62
203320SP	GF Allgood SpecEd Cat II-Loc	100	1000	2033	20	511300	Sal - Sub Teachers/Temp Employ	SP	1,000.00
203321SP	GF H.H.S. SpecEd Cat II-Loc	100	1000	2033	21	511300	Sal - Sub Teachers/Temp Employ	SP	720.00
203322SP	GF M.M.S. SpecEd Cat II-Loc	100	1000	2033	22	511300	Sal - Sub Teachers/Temp Employ	SP	274.29
203323SP	GF Baggett SpecEd Cat II-Loc	100	1000	2033	23	511300	Sal - Sub Teachers/Temp Employ	SP	1,100.95
203324SP	GF Russom SpecEd Cat II-Loc	100	1000	2033	24	511300	Sal - Sub Teachers/Temp Employ	SP	633.33
203326SP	GF Dugan SpecEd Cat II-Loc	100	1000	2033	26	511300	Sal - Sub Teachers/Temp Employ	SP	1,050.00
203327SP	GF AMS SpecEd Cat II-Loc	100	1000	2033	27	511300	Sal - Sub Teachers/Temp Employ	SP	1,348.57
203328SP	GF SPHS SpecEd Cat II-Loc	100	1000	2033	28	511300	Sal - Sub Teachers/Temp Employ	SP	1,349.33
203329SP	GF SMMS SpecEd Cat II-Loc	100	1000	2033	29	511300	Sal - Sub Teachers/Temp Employ	SP	533.33
203330SP	GF NPHS SpecEd Cat II-Loc	100	1000	2033	30	511300	Sal - Sub Teachers/Temp Employ	SP	2,080.00
203331SP	GF BurntHick SpecEd Cat II-Loc	100	1000	2033	31	511300	Sal - Sub Teachers/Temp Employ	SP	-
203332SP	GF Ragsdale SpecEd Cat II-Loc	100	1000	2033	32	511300	Sal - Sub Teachers/Temp Employ	SP	497.78
203333SP	GF Hutchens Spec Ed Cat II-Loc	100	1000	2033	33	511300	Sal - Sub Teachers/Temp Employ	SP	445.71
203334SP	GF Abney SpecEd Cat II-Loc	100	1000	2033	34	511300	Sal - Sub Teachers/Temp Employ	SP	1,291.43
203335SP	GF Scoggins SpecEd Cat II-Loc	100	1000	2033	35	511300	Sal - Sub Teachers/Temp Employ	SP	373.33
203306SP	GF New GA SpecEd Cat II-Loc	100	1000	2033	6	521000	Benefits - State Health Ins	SP	-
203309SP	GF E.P.M.S SpecEd Cat II-Loc	100	1000	2033	9	521000	Benefits - State Health Ins	SP	5,252.28
203310SP	GF H.J.M.S. SpecEd Cat II-Loc	100	1000	2033	10	521000	Benefits - State Health Ins	SP	3,557.66
203312SP	GF E.P.H.S. SpecEd Cat II-Loc	100	1000	2033	12	521000	Benefits - State Health Ins	SP	3,406.49
203313SP	GF P.C.H.S. SpecEd Cat II-Loc	100	1000	2033	13	521000	Benefits - State Health Ins	SP	1,821.12
203319SP	GF Roberts SpecEd Cat II-Loc	100	1000	2033	19	521000	Benefits - State Health Ins	SP	1,758.29
203320SP	GF Allgood SpecEd Cat II-Loc	100	1000	2033	20	521000	Benefits - State Health Ins	SP	1,708.70
203321SP	GF H.H.S. SpecEd Cat II-Loc	100	1000	2033	21	521000	Benefits - State Health Ins	SP	1,694.13
203322SP	GF M.M.S. SpecEd Cat II-Loc	100	1000	2033	22	521000	Benefits - State Health Ins	SP	1,320.60
203323SP	GF Baggett SpecEd Cat II-Loc	100	1000	2033	23	521000	Benefits - State Health Ins	SP	3,429.53
203324SP	GF Russom SpecEd Cat II-Loc	100	1000	2033	24	521000	Benefits - State Health Ins	SP	1,910.74
203326SP	GF Dugan SpecEd Cat II-Loc	100	1000	2033	26	521000	Benefits - State Health Ins	SP	3,668.13
203327SP	GF AMS SpecEd Cat II-Loc	100	1000	2033	27	521000	Benefits - State Health Ins	SP	3,879.77
203328SP	GF SPHS SpecEd Cat II-Loc	100	1000	2033	28	521000	Benefits - State Health Ins	SP	2,227.95
203329SP	GF SMMS SpecEd Cat II-Loc	100	1000	2033	29	521000	Benefits - State Health Ins	SP	3,542.95
203330SP	GF NPHS SpecEd Cat II-Loc	100	1000	2033	30	521000	Benefits - State Health Ins	SP	1,840.25
203332SP	GF Ragsdale SpecEd Cat II-Loc	100	1000	2033	32	521000	Benefits - State Health Ins	SP	3,165.22
203333SP	GF Hutchens Spec Ed Cat II-Loc	100	1000	2033	33	521000	Benefits - State Health Ins	SP	-
203334SP	GF Abney SpecEd Cat II-Loc	100	1000	2033	34	521000	Benefits - State Health Ins	SP	2,477.52
203335SP	GF Scoggins SpecEd Cat II-Loc	100	1000	2033	35	521000	Benefits - State Health Ins	SP	1,744.75
203336SP	GF RMS SpecEd Cat II-Loc	100	1000	2033	36	521000	Benefits - State Health Ins	SP	1,222.37
203306SP	GF New GA SpecEd Cat II-Loc	100	1000	2033	6	522000	Benefits - FICA	SP	-
203309SP	GF E.P.M.S SpecEd Cat II-Loc	100	1000	2033	9	522000	Benefits - FICA	SP	1,688.18
203310SP	GF H.J.M.S. SpecEd Cat II-Loc	100	1000	2033	10	522000	Benefits - FICA	SP	1,952.95
203312SP	GF E.P.H.S. SpecEd Cat II-Loc	100	1000	2033	12	522000	Benefits - FICA	SP	1,054.07
203313SP	GF P.C.H.S. SpecEd Cat II-Loc	100	1000	2033	13	522000	Benefits - FICA	SP	1,325.62
203314SP	GF Shelton SpecEd Cat II-Loc	100	1000	2033	14	522000	Benefits - FICA	SP	365.32
203317SP	GF D.M.S. SpecEd Cat II-Loc	100	1000	2033	17	522000	Benefits - FICA	SP	1,552.56
203319SP	GF Roberts SpecEd Cat II-Loc	100	1000	2033	19	522000	Benefits - FICA	SP	608.36
203320SP	GF Allgood SpecEd Cat II-Loc	100	1000	2033	20	522000	Benefits - FICA	SP	992.08
203321SP	GF H.H.S. SpecEd Cat II-Loc	100	1000	2033	21	522000	Benefits - FICA	SP	585.90
203322SP	GF M.M.S. SpecEd Cat II-Loc	100	1000	2033	22	522000	Benefits - FICA	SP	484.72
203323SP	GF Baggett SpecEd Cat II-Loc	100	1000	2033	23	522000	Benefits - FICA	SP	1,132.67
203324SP	GF Russom SpecEd Cat II-Loc	100	1000	2033	24	522000	Benefits - FICA	SP	707.73
203326SP	GF Dugan SpecEd Cat II-Loc	100	1000	2033	26	522000	Benefits - FICA	SP	1,586.04
203327SP	GF AMS SpecEd Cat II-Loc	100	1000	2033	27	522000	Benefits - FICA	SP	1,854.48

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
203328SP	GF SPHS SpecEd Cat II-Loc	100	1000	2033	28	522000	Benefits - FICA	SP	1,463.47
203329SP	GF SMMS SpecEd Cat II-Loc	100	1000	2033	29	522000	Benefits - FICA	SP	922.73
203330SP	GF NPHS SpecEd Cat II-Loc	100	1000	2033	30	522000	Benefits - FICA	SP	817.90
203331SP	GF BurntHick SpecEd Cat II-Loc	100	1000	2033	31	522000	Benefits - FICA	SP	494.52
203332SP	GF Ragsdale SpecEd Cat II-Loc	100	1000	2033	32	522000	Benefits - FICA	SP	1,063.71
203333SP	GF Hutchens Spec Ed Cat II-Loc	100	1000	2033	33	522000	Benefits - FICA	SP	383.92
203334SP	GF Abney SpecEd Cat II-Loc	100	1000	2033	34	522000	Benefits - FICA	SP	602.98
203335SP	GF Scoggins SpecEd Cat II-Loc	100	1000	2033	35	522000	Benefits - FICA	SP	554.45
203336SP	GF RMS SpecEd Cat II-Loc	100	1000	2033	36	522000	Benefits - FICA	SP	331.13
203306SP	GF New GA SpecEd Cat II-Loc	100	1000	2033	6	522100	Benefits - Medicare	SP	-
203309SP	GF E.P.M.S SpecEd Cat II-Loc	100	1000	2033	9	522100	Benefits - Medicare	SP	394.80
203310SP	GF H.J.M.S. SpecEd Cat II-Loc	100	1000	2033	10	522100	Benefits - Medicare	SP	396.38
203312SP	GF E.P.H.S. SpecEd Cat II-Loc	100	1000	2033	12	522100	Benefits - Medicare	SP	208.32
203313SP	GF P.C.H.S. SpecEd Cat II-Loc	100	1000	2033	13	522100	Benefits - Medicare	SP	310.06
203314SP	GF Shelton SpecEd Cat II-Loc	100	1000	2033	14	522100	Benefits - Medicare	SP	85.44
203317SP	GF D.M.S. SpecEd Cat II-Loc	100	1000	2033	17	522100	Benefits - Medicare	SP	363.16
203319SP	GF Roberts SpecEd Cat II-Loc	100	1000	2033	19	522100	Benefits - Medicare	SP	142.28
203320SP	GF Allgood SpecEd Cat II-Loc	100	1000	2033	20	522100	Benefits - Medicare	SP	232.06
203321SP	GF H.H.S. SpecEd Cat II-Loc	100	1000	2033	21	522100	Benefits - Medicare	SP	137.17
203322SP	GF M.M.S. SpecEd Cat II-Loc	100	1000	2033	22	522100	Benefits - Medicare	SP	113.40
203323SP	GF Baggett SpecEd Cat II-Loc	100	1000	2033	23	522100	Benefits - Medicare	SP	264.90
203324SP	GF Russom SpecEd Cat II-Loc	100	1000	2033	24	522100	Benefits - Medicare	SP	165.51
203326SP	GF Dugan SpecEd Cat II-Loc	100	1000	2033	26	522100	Benefits - Medicare	SP	371.00
203327SP	GF AMS SpecEd Cat II-Loc	100	1000	2033	27	522100	Benefits - Medicare	SP	433.74
203328SP	GF SPHS SpecEd Cat II-Loc	100	1000	2033	28	522100	Benefits - Medicare	SP	342.64
203329SP	GF SMMS SpecEd Cat II-Loc	100	1000	2033	29	522100	Benefits - Medicare	SP	215.84
203330SP	GF NPHS SpecEd Cat II-Loc	100	1000	2033	30	522100	Benefits - Medicare	SP	191.27
203331SP	GF BurntHick SpecEd Cat II-Loc	100	1000	2033	31	522100	Benefits - Medicare	SP	115.66
203332SP	GF Ragsdale SpecEd Cat II-Loc	100	1000	2033	32	522100	Benefits - Medicare	SP	248.82
203333SP	GF Hutchens Spec Ed Cat II-Loc	100	1000	2033	33	522100	Benefits - Medicare	SP	89.80
203334SP	GF Abney SpecEd Cat II-Loc	100	1000	2033	34	522100	Benefits - Medicare	SP	141.34
203335SP	GF Scoggins SpecEd Cat II-Loc	100	1000	2033	35	522100	Benefits - Medicare	SP	129.65
203336SP	GF RMS SpecEd Cat II-Loc	100	1000	2033	36	522100	Benefits - Medicare	SP	77.45
203306SP	GF New GA SpecEd Cat II-Loc	100	1000	2033	6	523000	Benefits - Teacher Retirement	SP	-
203309SP	GF E.P.M.S SpecEd Cat II-Loc	100	1000	2033	9	523000	Benefits - Teacher Retirement	SP	5,634.11
203310SP	GF H.J.M.S. SpecEd Cat II-Loc	100	1000	2033	10	523000	Benefits - Teacher Retirement	SP	5,191.19
203312SP	GF E.P.H.S. SpecEd Cat II-Loc	100	1000	2033	12	523000	Benefits - Teacher Retirement	SP	2,785.02
203313SP	GF P.C.H.S. SpecEd Cat II-Loc	100	1000	2033	13	523000	Benefits - Teacher Retirement	SP	1,826.86
203314SP	GF Shelton SpecEd Cat II-Loc	100	1000	2033	14	523000	Benefits - Teacher Retirement	SP	1,101.80
203317SP	GF D.M.S. SpecEd Cat II-Loc	100	1000	2033	17	523000	Benefits - Teacher Retirement	SP	4,605.30
203319SP	GF Roberts SpecEd Cat II-Loc	100	1000	2033	19	523000	Benefits - Teacher Retirement	SP	1,684.40
203320SP	GF Allgood SpecEd Cat II-Loc	100	1000	2033	20	523000	Benefits - Teacher Retirement	SP	2,953.42
203321SP	GF H.H.S. SpecEd Cat II-Loc	100	1000	2033	21	523000	Benefits - Teacher Retirement	SP	1,888.98
203322SP	GF M.M.S. SpecEd Cat II-Loc	100	1000	2033	22	523000	Benefits - Teacher Retirement	SP	1,436.43
203323SP	GF Baggett SpecEd Cat II-Loc	100	1000	2033	23	523000	Benefits - Teacher Retirement	SP	3,362.09
203324SP	GF Russom SpecEd Cat II-Loc	100	1000	2033	24	523000	Benefits - Teacher Retirement	SP	2,718.02
203326SP	GF Dugan SpecEd Cat II-Loc	100	1000	2033	26	523000	Benefits - Teacher Retirement	SP	4,208.14
203327SP	GF AMS SpecEd Cat II-Loc	100	1000	2033	27	523000	Benefits - Teacher Retirement	SP	5,539.76
203328SP	GF SPHS SpecEd Cat II-Loc	100	1000	2033	28	523000	Benefits - Teacher Retirement	SP	4,353.18
203329SP	GF SMMS SpecEd Cat II-Loc	100	1000	2033	29	523000	Benefits - Teacher Retirement	SP	3,125.58
203330SP	GF NPHS SpecEd Cat II-Loc	100	1000	2033	30	523000	Benefits - Teacher Retirement	SP	2,186.84
203331SP	GF BurntHick SpecEd Cat II-Loc	100	1000	2033	31	523000	Benefits - Teacher Retirement	SP	1,431.09
203332SP	GF Ragsdale SpecEd Cat II-Loc	100	1000	2033	32	523000	Benefits - Teacher Retirement	SP	3,193.25
203333SP	GF Hutchens Spec Ed Cat II-Loc	100	1000	2033	33	523000	Benefits - Teacher Retirement	SP	1,246.81
203334SP	GF Abney SpecEd Cat II-Loc	100	1000	2033	34	523000	Benefits - Teacher Retirement	SP	1,772.72
203335SP	GF Scoggins SpecEd Cat II-Loc	100	1000	2033	35	523000	Benefits - Teacher Retirement	SP	1,824.73
203336SP	GF RMS SpecEd Cat II-Loc	100	1000	2033	36	523000	Benefits - Teacher Retirement	SP	1,128.85
203309SP	GF E.P.M.S SpecEd Cat II-Loc	100	1000	2033	9	529000	Benefits - Other Emp Benefits	SP	156.00
203310SP	GF H.J.M.S. SpecEd Cat II-Loc	100	1000	2033	10	529000	Benefits - Other Emp Benefits	SP	156.00
203312SP	GF E.P.H.S. SpecEd Cat II-Loc	100	1000	2033	12	529000	Benefits - Other Emp Benefits	SP	156.00
203313SP	GF P.C.H.S. SpecEd Cat II-Loc	100	1000	2033	13	529000	Benefits - Other Emp Benefits	SP	78.00
203314SP	GF Shelton SpecEd Cat II-Loc	100	1000	2033	14	529000	Benefits - Other Emp Benefits	SP	78.00
203317SP	GF D.M.S. SpecEd Cat II-Loc	100	1000	2033	17	529000	Benefits - Other Emp Benefits	SP	78.00
203319SP	GF Roberts SpecEd Cat II-Loc	100	1000	2033	19	529000	Benefits - Other Emp Benefits	SP	78.00
203320SP	GF Allgood SpecEd Cat II-Loc	100	1000	2033	20	529000	Benefits - Other Emp Benefits	SP	156.00
203321SP	GF H.H.S. SpecEd Cat II-Loc	100	1000	2033	21	529000	Benefits - Other Emp Benefits	SP	156.00
203322SP	GF M.M.S. SpecEd Cat II-Loc	100	1000	2033	22	529000	Benefits - Other Emp Benefits	SP	78.00
203323SP	GF Baggett SpecEd Cat II-Loc	100	1000	2033	23	529000	Benefits - Other Emp Benefits	SP	156.00
203324SP	GF Russom SpecEd Cat II-Loc	100	1000	2033	24	529000	Benefits - Other Emp Benefits	SP	78.00
203326SP	GF Dugan SpecEd Cat II-Loc	100	1000	2033	26	529000	Benefits - Other Emp Benefits	SP	156.00
203327SP	GF AMS SpecEd Cat II-Loc	100	1000	2033	27	529000	Benefits - Other Emp Benefits	SP	156.00
203328SP	GF SPHS SpecEd Cat II-Loc	100	1000	2033	28	529000	Benefits - Other Emp Benefits	SP	156.00
203329SP	GF SMMS SpecEd Cat II-Loc	100	1000	2033	29	529000	Benefits - Other Emp Benefits	SP	78.00
203330SP	GF NPHS SpecEd Cat II-Loc	100	1000	2033	30	529000	Benefits - Other Emp Benefits	SP	78.00
203331SP	GF BurntHick SpecEd Cat II-Loc	100	1000	2033	31	529000	Benefits - Other Emp Benefits	SP	78.00
203332SP	GF Ragsdale SpecEd Cat II-Loc	100	1000	2033	32	529000	Benefits - Other Emp Benefits	SP	156.00
203333SP	GF Hutchens Spec Ed Cat II-Loc	100	1000	2033	33	529000	Benefits - Other Emp Benefits	SP	78.00
203334SP	GF Abney SpecEd Cat II-Loc	100	1000	2033	34	529000	Benefits - Other Emp Benefits	SP	78.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
203335SP	GF Scoggins SpecEd Cat II-Loc	100	1000	2033	35	529000	Benefits - Other Emp Benefits	SP	78.00
203336SP	GF RMS SpecEd Cat II-Loc	100	1000	2033	36	529000	Benefits - Other Emp Benefits	SP	78.00
203309SP	GF E.P.M.S SpecEd Cat II-Loc	100	1000	2033	9	529001	Benefits - FSA Admin Cost	SP	13.66
203310SP	GF H.J.M.S. SpecEd Cat II-Loc	100	1000	2033	10	529001	Benefits - FSA Admin Cost	SP	13.66
203312SP	GF E.P.H.S. SpecEd Cat II-Loc	100	1000	2033	12	529001	Benefits - FSA Admin Cost	SP	13.47
203313SP	GF P.C.H.S. SpecEd Cat II-Loc	100	1000	2033	13	529001	Benefits - FSA Admin Cost	SP	7.25
203314SP	GF Shelton SpecEd Cat II-Loc	100	1000	2033	14	529001	Benefits - FSA Admin Cost	SP	2.61
203317SP	GF D.M.S. SpecEd Cat II-Loc	100	1000	2033	17	529001	Benefits - FSA Admin Cost	SP	7.56
203319SP	GF Roberts SpecEd Cat II-Loc	100	1000	2033	19	529001	Benefits - FSA Admin Cost	SP	6.96
203320SP	GF Allgood SpecEd Cat II-Loc	100	1000	2033	20	529001	Benefits - FSA Admin Cost	SP	12.39
203321SP	GF H.H.S. SpecEd Cat II-Loc	100	1000	2033	21	529001	Benefits - FSA Admin Cost	SP	13.89
203322SP	GF M.M.S. SpecEd Cat II-Loc	100	1000	2033	22	529001	Benefits - FSA Admin Cost	SP	6.15
203323SP	GF Baggett SpecEd Cat II-Loc	100	1000	2033	23	529001	Benefits - FSA Admin Cost	SP	13.56
203324SP	GF Russom SpecEd Cat II-Loc	100	1000	2033	24	529001	Benefits - FSA Admin Cost	SP	7.65
203326SP	GF Dugan SpecEd Cat II-Loc	100	1000	2033	26	529001	Benefits - FSA Admin Cost	SP	14.54
203327SP	GF AMS SpecEd Cat II-Loc	100	1000	2033	27	529001	Benefits - FSA Admin Cost	SP	15.58
203328SP	GF SPHS SpecEd Cat II-Loc	100	1000	2033	28	529001	Benefits - FSA Admin Cost	SP	14.33
203329SP	GF SMMS SpecEd Cat II-Loc	100	1000	2033	29	529001	Benefits - FSA Admin Cost	SP	6.86
203330SP	GF NPHS SpecEd Cat II-Loc	100	1000	2033	30	529001	Benefits - FSA Admin Cost	SP	7.29
203331SP	GF BurntHick SpecEd Cat II-Loc	100	1000	2033	31	529001	Benefits - FSA Admin Cost	SP	6.74
203332SP	GF Ragsdale SpecEd Cat II-Loc	100	1000	2033	32	529001	Benefits - FSA Admin Cost	SP	13.46
203333SP	GF Hutchens Spec Ed Cat II-Loc	100	1000	2033	33	529001	Benefits - FSA Admin Cost	SP	7.03
203334SP	GF Abney SpecEd Cat II-Loc	100	1000	2033	34	529001	Benefits - FSA Admin Cost	SP	7.89
203335SP	GF Scoggins SpecEd Cat II-Loc	100	1000	2033	35	529001	Benefits - FSA Admin Cost	SP	6.93
203336SP	GF RMS SpecEd Cat II-Loc	100	1000	2033	36	529001	Benefits - FSA Admin Cost	SP	5.66
204102SP	GF Dallas Spec Ed Cat III	100	1000	2041	2	511000	Salaries - Teachers	SP	291,996.05
204103SP	GF Hiram E. Spec Ed Cat III	100	1000	2041	3	511000	Salaries - Teachers	SP	289,995.38
204105SP	GF McGarity Spec Ed Cat III	100	1000	2041	5	511000	Salaries - Teachers	SP	235,472.75
204106SP	GF New GA Spec Ed Cat III	100	1000	2041	6	511000	Salaries - Teachers	SP	123,827.17
204108SP	GF Union Spec Ed Cat III	100	1000	2041	8	511000	Salaries - Teachers	SP	127,425.52
204109SP	GF EPMS Spec Ed Cat III	100	1000	2041	9	511000	Salaries - Teachers	SP	585,472.07
204110SP	GF H.J.M.S. Spec Ed Cat III	100	1000	2041	10	511000	Salaries - Teachers	SP	390,682.57
204111SP	GF S.P.M.S. Spec Ed Cat III	100	1000	2041	11	511000	Salaries - Teachers	SP	326,209.06
204112SP	GF E.P.H.S. Spec Ed Cat III	100	1000	2041	12	511000	Salaries - Teachers	SP	1,006,139.87
204113SP	GF P.C.H.S. Spec Ed Cat III	100	1000	2041	13	511000	Salaries - Teachers	SP	831,398.78
204114SP	GF Shelton Spec Ed Cat III	100	1000	2041	14	511000	Salaries - Teachers	SP	429,555.16
204115SP	GF Northside Spec Ed Cat III	100	1000	2041	15	511000	Salaries - Teachers	SP	411,264.27
204116SP	GF Panter Spec Ed Cat III	100	1000	2041	16	511000	Salaries - Teachers	SP	413,705.06
204117SP	GF D.M.S. Spec Ed Cat III	100	1000	2041	17	511000	Salaries - Teachers	SP	375,814.66
204118SP	GF Nebo Spec Ed Cat III	100	1000	2041	18	511000	Salaries - Teachers	SP	236,180.76
204119SP	GF Roberts Spec Ed Cat III	100	1000	2041	19	511000	Salaries - Teachers	SP	199,022.97
204120SP	GF Allgood Spec Ed Cat III	100	1000	2041	20	511000	Salaries - Teachers	SP	410,982.99
204121SP	GF H.H.S. Spec Ed Cat III	100	1000	2041	21	511000	Salaries - Teachers	SP	864,035.75
204122SP	GF M.M.S. Spec Ed Cat III	100	1000	2041	22	511000	Salaries - Teachers	SP	271,534.60
204123SP	GF Baggett Spec Ed Cat III	100	1000	2041	23	511000	Salaries - Teachers	SP	215,214.31
204124SP	GF Russom Spec Ed Cat III	100	1000	2041	24	511000	Salaries - Teachers	SP	363,254.87
204125SP	GF Poole Spec Ed Cat III	100	1000	2041	25	511000	Salaries - Teachers	SP	390,896.82
204126SP	GF Dugan Spec Ed Cat III	100	1000	2041	26	511000	Salaries - Teachers	SP	237,266.96
204127SP	GF Austin Spec Ed Cat III	100	1000	2041	27	511000	Salaries - Teachers	SP	429,826.42
204128SP	GF SPHS Spec Ed Cat III	100	1000	2041	28	511000	Salaries - Teachers	SP	788,422.56
204129SP	GF SMMS Spec Ed Cat III	100	1000	2041	29	511000	Salaries - Teachers	SP	333,886.70
204130SP	GF NPHS Spec Ed Cat III	100	1000	2041	30	511000	Salaries - Teachers	SP	866,482.42
204131SP	GF BurntHick SpecEd Cat III	100	1000	2041	31	511000	Salaries - Teachers	SP	251,379.58
204132SP	GF Ragsdale SpecEd Cat III	100	1000	2041	32	511000	Salaries - Teachers	SP	309,842.34
204133SP	GF Hutchens SpecEd Cat III	100	1000	2041	33	511000	Salaries - Teachers	SP	248,776.90
204134SP	GF Abney Spec Ed Cat III	100	1000	2041	34	511000	Salaries - Teachers	SP	284,009.56
204135SP	GF CSMS Spec Ed Cat III	100	1000	2041	35	511000	Salaries - Teachers	SP	305,190.32
204136SP	GF RMS Spec Ed Cat III	100	1000	2041	36	511000	Salaries - Teachers	SP	432,094.78
204191SP	GF NHEC Spec Ed Cat III	100	1000	2041	91	511000	Salaries - Teachers	SP	77,571.43
204194SP	GF Spec Ed Cat III	100	1000	2041	94	511000	Salaries - Teachers	SP	171,570.34
204102SP	GF Dallas Spec Ed Cat III	100	1000	2041	2	511300	Sal - Sub Teachers/Temp Employ	SP	-
204114SP	GF Shelton Spec Ed Cat III	100	1000	2041	14	511300	Sal - Sub Teachers/Temp Employ	SP	-
204102SP	GF Dallas Spec Ed Cat III	100	1000	2041	2	511400	Salaries-CL Sub/Temp Employ	SP	1,442.04
204103SP	GF Hiram E. Spec Ed Cat III	100	1000	2041	3	511400	Salaries-CL Sub/Temp Employ	SP	7,125.00
204105SP	GF McGarity Spec Ed Cat III	100	1000	2041	5	511400	Salaries-CL Sub/Temp Employ	SP	4,573.20
204106SP	GF New GA Spec Ed Cat III	100	1000	2041	6	511400	Salaries-CL Sub/Temp Employ	SP	957.89
204108SP	GF Union Spec Ed Cat III	100	1000	2041	8	511400	Salaries-CL Sub/Temp Employ	SP	640.00
204109SP	GF EPMS Spec Ed Cat III	100	1000	2041	9	511400	Salaries-CL Sub/Temp Employ	SP	6,247.76
204110SP	GF H.J.M.S. Spec Ed Cat III	100	1000	2041	10	511400	Salaries-CL Sub/Temp Employ	SP	2,828.57
204111SP	GF S.P.M.S. Spec Ed Cat III	100	1000	2041	11	511400	Salaries-CL Sub/Temp Employ	SP	3,087.50
204112SP	GF E.P.H.S. Spec Ed Cat III	100	1000	2041	12	511400	Salaries-CL Sub/Temp Employ	SP	9,842.88
204113SP	GF P.C.H.S. Spec Ed Cat III	100	1000	2041	13	511400	Salaries-CL Sub/Temp Employ	SP	2,575.00
204114SP	GF Shelton Spec Ed Cat III	100	1000	2041	14	511400	Salaries-CL Sub/Temp Employ	SP	4,166.25
204115SP	GF Northside Spec Ed Cat III	100	1000	2041	15	511400	Salaries-CL Sub/Temp Employ	SP	7,026.92
204116SP	GF Panter Spec Ed Cat III	100	1000	2041	16	511400	Salaries-CL Sub/Temp Employ	SP	2,502.82
204117SP	GF D.M.S. Spec Ed Cat III	100	1000	2041	17	511400	Salaries-CL Sub/Temp Employ	SP	4,088.00
204118SP	GF Nebo Spec Ed Cat III	100	1000	2041	18	511400	Salaries-CL Sub/Temp Employ	SP	3,981.05
204119SP	GF Roberts Spec Ed Cat III	100	1000	2041	19	511400	Salaries-CL Sub/Temp Employ	SP	18,825.45

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
204120SP	GF Allgood Spec Ed Cat III	100	1000	2041	20	511400	Salaries-CL Sub/Temp Employ	SP	555.79
204121SP	GF H.H.S. Spec Ed Cat III	100	1000	2041	21	511400	Salaries-CL Sub/Temp Employ	SP	4,801.64
204122SP	GF M.M.S. Spec Ed Cat III	100	1000	2041	22	511400	Salaries-CL Sub/Temp Employ	SP	11,970.00
204123SP	GF Baggett Spec Ed Cat III	100	1000	2041	23	511400	Salaries-CL Sub/Temp Employ	SP	8,526.72
204124SP	GF Russom Spec Ed Cat III	100	1000	2041	24	511400	Salaries-CL Sub/Temp Employ	SP	3,717.33
204125SP	GF Poole Spec Ed Cat III	100	1000	2041	25	511400	Salaries-CL Sub/Temp Employ	SP	8,444.79
204126SP	GF Dugan Spec Ed Cat III	100	1000	2041	26	511400	Salaries-CL Sub/Temp Employ	SP	1,185.30
204127SP	GF Austin Spec Ed Cat III	100	1000	2041	27	511400	Salaries-CL Sub/Temp Employ	SP	26,844.55
204128SP	GF SPHS Spec Ed Cat III	100	1000	2041	28	511400	Salaries-CL Sub/Temp Employ	SP	11,391.28
204129SP	GF SMMS Spec Ed Cat III	100	1000	2041	29	511400	Salaries-CL Sub/Temp Employ	SP	2,859.83
204130SP	GF NPHS Spec Ed Cat III	100	1000	2041	30	511400	Salaries-CL Sub/Temp Employ	SP	3,068.28
204131SP	GF BurntHickor SpecEd Cat III	100	1000	2041	31	511400	Salaries-CL Sub/Temp Employ	SP	10,883.32
204132SP	GF Ragsdaleor SpecEd CatIII	100	1000	2041	32	511400	Salaries-CL Sub/Temp Employ	SP	14,840.00
204133SP	GF Hutchens SpecEd Cat III	100	1000	2041	33	511400	Salaries-CL Sub/Temp Employ	SP	10,034.21
204134SP	GF Abney Spec Ed Cat III	100	1000	2041	34	511400	Salaries-CL Sub/Temp Employ	SP	9,450.00
204135SP	GF CSMS Spec Ed Cat III	100	1000	2041	35	511400	Salaries-CL Sub/Temp Employ	SP	2,892.73
204136SP	GF RMS Spec Ed Cat III	100	1000	2041	36	511400	Salaries-CL Sub/Temp Employ	SP	9,600.00
204102SP	GF Dallas Spec Ed Cat III	100	1000	2041	2	514000	Salaries - Parapros	SP	97,838.37
204103SP	GF Hiram E. Spec Ed Cat III	100	1000	2041	3	514000	Salaries - Parapros	SP	164,061.26
204105SP	GF McGarity Spec Ed Cat III	100	1000	2041	5	514000	Salaries - Parapros	SP	86,161.52
204106SP	GF New GA Spec Ed Cat III	100	1000	2041	6	514000	Salaries - Parapros	SP	33,087.52
204108SP	GF Union Spec Ed Cat III	100	1000	2041	8	514000	Salaries - Parapros	SP	79,231.49
204109SP	GF EPMS Spec Ed Cat III	100	1000	2041	9	514000	Salaries - Parapros	SP	184,053.06
204110SP	GF H.J.M.S. Spec Ed Cat III	100	1000	2041	10	514000	Salaries - Parapros	SP	157,049.38
204111SP	GF S.P.M.S. Spec Ed Cat III	100	1000	2041	11	514000	Salaries - Parapros	SP	73,064.09
204112SP	GF E.P.H.S. Spec Ed Cat III	100	1000	2041	12	514000	Salaries - Parapros	SP	174,650.08
204113SP	GF P.C.H.S. Spec Ed Cat III	100	1000	2041	13	514000	Salaries - Parapros	SP	121,020.43
204114SP	GF Shelton Spec Ed Cat III	100	1000	2041	14	514000	Salaries - Parapros	SP	119,069.90
204115SP	GF Northside Spec Ed Cat III	100	1000	2041	15	514000	Salaries - Parapros	SP	92,687.80
204116SP	GF Panter Spec Ed Cat III	100	1000	2041	16	514000	Salaries - Parapros	SP	192,739.51
204117SP	GF D.M.S. Spec Ed Cat III	100	1000	2041	17	514000	Salaries - Parapros	SP	90,844.89
204118SP	GF Nebo Spec Ed Cat III	100	1000	2041	18	514000	Salaries - Parapros	SP	50,803.68
204119SP	GF Roberts Spec Ed Cat III	100	1000	2041	19	514000	Salaries - Parapros	SP	77,113.47
204120SP	GF Allgood Spec Ed Cat III	100	1000	2041	20	514000	Salaries - Parapros	SP	130,252.34
204121SP	GF H.H.S. Spec Ed Cat III	100	1000	2041	21	514000	Salaries - Parapros	SP	153,691.14
204122SP	GF M.M.S. Spec Ed Cat III	100	1000	2041	22	514000	Salaries - Parapros	SP	132,585.35
204123SP	GF Baggett Spec Ed Cat III	100	1000	2041	23	514000	Salaries - Parapros	SP	121,236.35
204124SP	GF Russom Spec Ed Cat III	100	1000	2041	24	514000	Salaries - Parapros	SP	76,815.75
204125SP	GF Poole Spec Ed Cat III	100	1000	2041	25	514000	Salaries - Parapros	SP	79,241.14
204126SP	GF Dugan Spec Ed Cat III	100	1000	2041	26	514000	Salaries - Parapros	SP	112,158.73
204127SP	GF Austin Spec Ed Cat III	100	1000	2041	27	514000	Salaries - Parapros	SP	113,521.79
204128SP	GF SPHS Spec Ed Cat III	100	1000	2041	28	514000	Salaries - Parapros	SP	152,939.80
204129SP	GF SMMS Spec Ed Cat III	100	1000	2041	29	514000	Salaries - Parapros	SP	117,719.83
204130SP	GF NPHS Spec Ed Cat III	100	1000	2041	30	514000	Salaries - Parapros	SP	244,519.08
204131SP	GF BurntHickor SpecEd Cat III	100	1000	2041	31	514000	Salaries - Parapros	SP	114,778.68
204132SP	GF Ragsdaleor SpecEd CatIII	100	1000	2041	32	514000	Salaries - Parapros	SP	86,558.06
204133SP	GF Hutchens SpecEd Cat III	100	1000	2041	33	514000	Salaries - Parapros	SP	126,116.07
204134SP	GF Abney Spec Ed Cat III	100	1000	2041	34	514000	Salaries - Parapros	SP	79,262.43
204135SP	GF CSMS Spec Ed Cat III	100	1000	2041	35	514000	Salaries - Parapros	SP	172,112.55
204136SP	GF RMS Spec Ed Cat III	100	1000	2041	36	514000	Salaries - Parapros	SP	76,581.77
204194SP	GF Spec Ed Cat III	100	1000	2041	94	514500	Salaries - Interpreter	SP	27,335.06
204194SP	GF Spec Ed Cat III	100	1000	2041	94	519100	Salaries - Other Adm Personnel	SP	127,309.70
204102SP	GF Dallas Spec Ed Cat III	100	1000	2041	2	521000	Benefits - State Health Ins	SP	72,538.92
204103SP	GF Hiram E. Spec Ed Cat III	100	1000	2041	3	521000	Benefits - State Health Ins	SP	105,742.99
204105SP	GF McGarity Spec Ed Cat III	100	1000	2041	5	521000	Benefits - State Health Ins	SP	77,243.93
204106SP	GF New GA Spec Ed Cat III	100	1000	2041	6	521000	Benefits - State Health Ins	SP	11,340.00
204108SP	GF Union Spec Ed Cat III	100	1000	2041	8	521000	Benefits - State Health Ins	SP	60,137.54
204109SP	GF EPMS Spec Ed Cat III	100	1000	2041	9	521000	Benefits - State Health Ins	SP	132,007.59
204110SP	GF H.J.M.S. Spec Ed Cat III	100	1000	2041	10	521000	Benefits - State Health Ins	SP	132,167.25
204111SP	GF S.P.M.S. Spec Ed Cat III	100	1000	2041	11	521000	Benefits - State Health Ins	SP	49,646.62
204112SP	GF E.P.H.S. Spec Ed Cat III	100	1000	2041	12	521000	Benefits - State Health Ins	SP	236,363.52
204113SP	GF P.C.H.S. Spec Ed Cat III	100	1000	2041	13	521000	Benefits - State Health Ins	SP	180,022.83
204114SP	GF Shelton Spec Ed Cat III	100	1000	2041	14	521000	Benefits - State Health Ins	SP	121,184.85
204115SP	GF Northside Spec Ed Cat III	100	1000	2041	15	521000	Benefits - State Health Ins	SP	82,385.08
204116SP	GF Panter Spec Ed Cat III	100	1000	2041	16	521000	Benefits - State Health Ins	SP	146,016.68
204117SP	GF D.M.S. Spec Ed Cat III	100	1000	2041	17	521000	Benefits - State Health Ins	SP	79,712.78
204118SP	GF Nebo Spec Ed Cat III	100	1000	2041	18	521000	Benefits - State Health Ins	SP	48,552.41
204119SP	GF Roberts Spec Ed Cat III	100	1000	2041	19	521000	Benefits - State Health Ins	SP	49,894.29
204120SP	GF Allgood Spec Ed Cat III	100	1000	2041	20	521000	Benefits - State Health Ins	SP	131,780.63
204121SP	GF H.H.S. Spec Ed Cat III	100	1000	2041	21	521000	Benefits - State Health Ins	SP	208,320.26
204122SP	GF M.M.S. Spec Ed Cat III	100	1000	2041	22	521000	Benefits - State Health Ins	SP	104,500.51
204123SP	GF Baggett Spec Ed Cat III	100	1000	2041	23	521000	Benefits - State Health Ins	SP	72,918.82
204124SP	GF Russom Spec Ed Cat III	100	1000	2041	24	521000	Benefits - State Health Ins	SP	60,783.98
204125SP	GF Poole Spec Ed Cat III	100	1000	2041	25	521000	Benefits - State Health Ins	SP	60,402.72
204126SP	GF Dugan Spec Ed Cat III	100	1000	2041	26	521000	Benefits - State Health Ins	SP	72,252.41
204127SP	GF Austin Spec Ed Cat III	100	1000	2041	27	521000	Benefits - State Health Ins	SP	112,472.07
204128SP	GF SPHS Spec Ed Cat III	100	1000	2041	28	521000	Benefits - State Health Ins	SP	182,499.38
204129SP	GF SMMS Spec Ed Cat III	100	1000	2041	29	521000	Benefits - State Health Ins	SP	69,260.97

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
204130SP	GF NPHS Spec Ed Cat III	100	1000	2041	30	521000	Benefits - State Health Ins	SP	201,192.26
204131SP	GF BurntHickor SpecEd Cat III	100	1000	2041	31	521000	Benefits - State Health Ins	SP	84,080.24
204132SP	GF Ragsdaleor SpecEd CatIII	100	1000	2041	32	521000	Benefits - State Health Ins	SP	81,241.19
204133SP	GF Hutchens SpecEd Cat III	100	1000	2041	33	521000	Benefits - State Health Ins	SP	73,949.90
204134SP	GF Abney Spec Ed Cat III	100	1000	2041	34	521000	Benefits - State Health Ins	SP	92,776.23
204135SP	GF CSMS Spec Ed Cat III	100	1000	2041	35	521000	Benefits - State Health Ins	SP	127,548.29
204136SP	GF RMS Spec Ed Cat III	100	1000	2041	36	521000	Benefits - State Health Ins	SP	130,964.67
204191SP	GF NHEC Spec Ed Cat III	100	1000	2041	91	521000	Benefits - State Health Ins	SP	9,381.93
204194SP	GF Spec Ed Cat III	100	1000	2041	94	521000	Benefits - State Health Ins	SP	34,733.45
204102SP	GF Dallas Spec Ed Cat III	100	1000	2041	2	522000	Benefits - FICA	SP	22,046.74
204103SP	GF Hiram E. Spec Ed Cat III	100	1000	2041	3	522000	Benefits - FICA	SP	25,341.18
204105SP	GF McGarity Spec Ed Cat III	100	1000	2041	5	522000	Benefits - FICA	SP	17,930.00
204106SP	GF New GA Spec Ed Cat III	100	1000	2041	6	522000	Benefits - FICA	SP	9,509.99
204108SP	GF Union Spec Ed Cat III	100	1000	2041	8	522000	Benefits - FICA	SP	11,222.42
204109SP	GF EPMS Spec Ed Cat III	100	1000	2041	9	522000	Benefits - FICA	SP	45,170.98
204110SP	GF H.J.M.S. Spec Ed Cat III	100	1000	2041	10	522000	Benefits - FICA	SP	31,561.78
204111SP	GF S.P.M.S. Spec Ed Cat III	100	1000	2041	11	522000	Benefits - FICA	SP	23,846.86
204112SP	GF E.P.H.S. Spec Ed Cat III	100	1000	2041	12	522000	Benefits - FICA	SP	68,077.20
204113SP	GF P.C.H.S. Spec Ed Cat III	100	1000	2041	13	522000	Benefits - FICA	SP	55,153.12
204114SP	GF Shelton Spec Ed Cat III	100	1000	2041	14	522000	Benefits - FICA	SP	31,141.99
204115SP	GF Northside Spec Ed Cat III	100	1000	2041	15	522000	Benefits - FICA	SP	28,261.93
204116SP	GF Panter Spec Ed Cat III	100	1000	2041	16	522000	Benefits - FICA	SP	34,543.84
204117SP	GF D.M.S. Spec Ed Cat III	100	1000	2041	17	522000	Benefits - FICA	SP	27,473.96
204118SP	GF Nebo Spec Ed Cat III	100	1000	2041	18	522000	Benefits - FICA	SP	17,206.63
204119SP	GF Roberts Spec Ed Cat III	100	1000	2041	19	522000	Benefits - FICA	SP	16,964.53
204120SP	GF Allgood Spec Ed Cat III	100	1000	2041	20	522000	Benefits - FICA	SP	31,013.78
204121SP	GF H.H.S. Spec Ed Cat III	100	1000	2041	21	522000	Benefits - FICA	SP	58,064.34
204122SP	GF M.M.S. Spec Ed Cat III	100	1000	2041	22	522000	Benefits - FICA	SP	22,810.81
204123SP	GF Baggett Spec Ed Cat III	100	1000	2041	23	522000	Benefits - FICA	SP	20,003.86
204124SP	GF Russom Spec Ed Cat III	100	1000	2041	24	522000	Benefits - FICA	SP	24,773.87
204125SP	GF Poole Spec Ed Cat III	100	1000	2041	25	522000	Benefits - FICA	SP	28,198.05
204126SP	GF Dugan Spec Ed Cat III	100	1000	2041	26	522000	Benefits - FICA	SP	20,523.48
204127SP	GF Austin Spec Ed Cat III	100	1000	2041	27	522000	Benefits - FICA	SP	32,821.46
204128SP	GF SPHS Spec Ed Cat III	100	1000	2041	28	522000	Benefits - FICA	SP	54,952.81
204129SP	GF SMMS Spec Ed Cat III	100	1000	2041	29	522000	Benefits - FICA	SP	26,848.30
204130SP	GF NPHS Spec Ed Cat III	100	1000	2041	30	522000	Benefits - FICA	SP	63,593.33
204131SP	GF BurntHickor SpecEd Cat III	100	1000	2041	31	522000	Benefits - FICA	SP	20,956.19
204132SP	GF Ragsdaleor SpecEd CatIII	100	1000	2041	32	522000	Benefits - FICA	SP	23,683.96
204133SP	GF Hutchens SpecEd Cat III	100	1000	2041	33	522000	Benefits - FICA	SP	21,808.50
204134SP	GF Abney Spec Ed Cat III	100	1000	2041	34	522000	Benefits - FICA	SP	21,050.58
204135SP	GF CSMS Spec Ed Cat III	100	1000	2041	35	522000	Benefits - FICA	SP	27,507.79
204136SP	GF RMS Spec Ed Cat III	100	1000	2041	36	522000	Benefits - FICA	SP	29,272.51
204191SP	GF NHEC Spec Ed Cat III	100	1000	2041	91	522000	Benefits - FICA	SP	4,601.30
204194SP	GF Spec Ed Cat III	100	1000	2041	94	522000	Benefits - FICA	SP	19,746.10
204102SP	GF Dallas Spec Ed Cat III	100	1000	2041	2	522100	Benefits - Medicare	SP	5,161.18
204103SP	GF Hiram E. Spec Ed Cat III	100	1000	2041	3	522100	Benefits - Medicare	SP	5,932.24
204105SP	GF McGarity Spec Ed Cat III	100	1000	2041	5	522100	Benefits - Medicare	SP	4,195.44
204106SP	GF New GA Spec Ed Cat III	100	1000	2041	6	522100	Benefits - Medicare	SP	2,225.21
204108SP	GF Union Spec Ed Cat III	100	1000	2041	8	522100	Benefits - Medicare	SP	2,624.65
204109SP	GF EPMS Spec Ed Cat III	100	1000	2041	9	522100	Benefits - Medicare	SP	10,572.50
204110SP	GF H.J.M.S. Spec Ed Cat III	100	1000	2041	10	522100	Benefits - Medicare	SP	7,382.41
204111SP	GF S.P.M.S. Spec Ed Cat III	100	1000	2041	11	522100	Benefits - Medicare	SP	5,578.38
204112SP	GF E.P.H.S. Spec Ed Cat III	100	1000	2041	12	522100	Benefits - Medicare	SP	15,944.37
204113SP	GF P.C.H.S. Spec Ed Cat III	100	1000	2041	13	522100	Benefits - Medicare	SP	12,922.78
204114SP	GF Shelton Spec Ed Cat III	100	1000	2041	14	522100	Benefits - Medicare	SP	7,288.57
204115SP	GF Northside Spec Ed Cat III	100	1000	2041	15	522100	Benefits - Medicare	SP	6,610.56
204116SP	GF Panter Spec Ed Cat III	100	1000	2041	16	522100	Benefits - Medicare	SP	8,097.13
204117SP	GF D.M.S. Spec Ed Cat III	100	1000	2041	17	522100	Benefits - Medicare	SP	6,425.38
204118SP	GF Nebo Spec Ed Cat III	100	1000	2041	18	522100	Benefits - Medicare	SP	4,027.52
204119SP	GF Roberts Spec Ed Cat III	100	1000	2041	19	522100	Benefits - Medicare	SP	3,970.42
204120SP	GF Allgood Spec Ed Cat III	100	1000	2041	20	522100	Benefits - Medicare	SP	7,259.37
204121SP	GF H.H.S. Spec Ed Cat III	100	1000	2041	21	522100	Benefits - Medicare	SP	13,597.48
204122SP	GF M.M.S. Spec Ed Cat III	100	1000	2041	22	522100	Benefits - Medicare	SP	5,335.25
204123SP	GF Baggett Spec Ed Cat III	100	1000	2041	23	522100	Benefits - Medicare	SP	4,682.34
204124SP	GF Russom Spec Ed Cat III	100	1000	2041	24	522100	Benefits - Medicare	SP	5,793.79
204125SP	GF Poole Spec Ed Cat III	100	1000	2041	25	522100	Benefits - Medicare	SP	6,600.24
204126SP	GF Dugan Spec Ed Cat III	100	1000	2041	26	522100	Benefits - Medicare	SP	4,802.49
204127SP	GF Austin Spec Ed Cat III	100	1000	2041	27	522100	Benefits - Medicare	SP	7,680.41
204128SP	GF SPHS Spec Ed Cat III	100	1000	2041	28	522100	Benefits - Medicare	SP	12,862.62
204129SP	GF SMMS Spec Ed Cat III	100	1000	2041	29	522100	Benefits - Medicare	SP	6,282.16
204130SP	GF NPHS Spec Ed Cat III	100	1000	2041	30	522100	Benefits - Medicare	SP	14,912.16
204131SP	GF BurntHickor SpecEd Cat III	100	1000	2041	31	522100	Benefits - Medicare	SP	4,905.09
204132SP	GF Ragsdaleor SpecEd CatIII	100	1000	2041	32	522100	Benefits - Medicare	SP	5,541.46
204133SP	GF Hutchens SpecEd Cat III	100	1000	2041	33	522100	Benefits - Medicare	SP	5,100.31
204134SP	GF Abney Spec Ed Cat III	100	1000	2041	34	522100	Benefits - Medicare	SP	4,924.19
204135SP	GF CSMS Spec Ed Cat III	100	1000	2041	35	522100	Benefits - Medicare	SP	6,433.92
204136SP	GF RMS Spec Ed Cat III	100	1000	2041	36	522100	Benefits - Medicare	SP	6,855.37
204191SP	GF NHEC Spec Ed Cat III	100	1000	2041	91	522100	Benefits - Medicare	SP	1,076.61

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
204194SP	GF Spec Ed Cat III	100	1000	2041	94	522100	Benefits - Medicare	SP	4,611.25
204102SP	GF Dallas Spec Ed Cat III	100	1000	2041	2	523000	Benefits - Teacher Retirement	SP	71,287.09
204103SP	GF Hiram E. Spec Ed Cat III	100	1000	2041	3	523000	Benefits - Teacher Retirement	SP	88,411.86
204105SP	GF McGarity Spec Ed Cat III	100	1000	2041	5	523000	Benefits - Teacher Retirement	SP	64,205.43
204106SP	GF New GA Spec Ed Cat III	100	1000	2041	6	523000	Benefits - Teacher Retirement	SP	30,215.03
204108SP	GF Union Spec Ed Cat III	100	1000	2041	8	523000	Benefits - Teacher Retirement	SP	39,031.76
204109SP	GF EPMS Spec Ed Cat III	100	1000	2041	9	523000	Benefits - Teacher Retirement	SP	138,409.91
204110SP	GF H.J.M.S. Spec Ed Cat III	100	1000	2041	10	523000	Benefits - Teacher Retirement	SP	103,681.16
204111SP	GF S.P.M.S. Spec Ed Cat III	100	1000	2041	11	523000	Benefits - Teacher Retirement	SP	72,230.91
204112SP	GF E.P.H.S. Spec Ed Cat III	100	1000	2041	12	523000	Benefits - Teacher Retirement	SP	230,229.34
204113SP	GF P.C.H.S. Spec Ed Cat III	100	1000	2041	13	523000	Benefits - Teacher Retirement	SP	190,712.60
204114SP	GF Shelton Spec Ed Cat III	100	1000	2041	14	523000	Benefits - Teacher Retirement	SP	100,447.42
204115SP	GF Northside Spec Ed Cat III	100	1000	2041	15	523000	Benefits - Teacher Retirement	SP	89,308.92
204116SP	GF Panter Spec Ed Cat III	100	1000	2041	16	523000	Benefits - Teacher Retirement	SP	97,761.15
204117SP	GF D.M.S. Spec Ed Cat III	100	1000	2041	17	523000	Benefits - Teacher Retirement	SP	92,309.30
204118SP	GF Nebo Spec Ed Cat III	100	1000	2041	18	523000	Benefits - Teacher Retirement	SP	54,851.57
204119SP	GF Roberts Spec Ed Cat III	100	1000	2041	19	523000	Benefits - Teacher Retirement	SP	53,158.93
204120SP	GF Allgood Spec Ed Cat III	100	1000	2041	20	523000	Benefits - Teacher Retirement	SP	101,301.10
204121SP	GF H.H.S. Spec Ed Cat III	100	1000	2041	21	523000	Benefits - Teacher Retirement	SP	193,822.43
204122SP	GF M.M.S. Spec Ed Cat III	100	1000	2041	22	523000	Benefits - Teacher Retirement	SP	77,544.04
204123SP	GF Baggett Spec Ed Cat III	100	1000	2041	23	523000	Benefits - Teacher Retirement	SP	62,626.76
204124SP	GF Russom Spec Ed Cat III	100	1000	2041	24	523000	Benefits - Teacher Retirement	SP	82,184.31
204125SP	GF Poole Spec Ed Cat III	100	1000	2041	25	523000	Benefits - Teacher Retirement	SP	81,067.46
204126SP	GF Dugan Spec Ed Cat III	100	1000	2041	26	523000	Benefits - Teacher Retirement	SP	69,442.52
204127SP	GF Austin Spec Ed Cat III	100	1000	2041	27	523000	Benefits - Teacher Retirement	SP	99,484.36
204128SP	GF SPHS Spec Ed Cat III	100	1000	2041	28	523000	Benefits - Teacher Retirement	SP	185,103.67
204129SP	GF SMMS Spec Ed Cat III	100	1000	2041	29	523000	Benefits - Teacher Retirement	SP	91,960.21
204130SP	GF NPHS Spec Ed Cat III	100	1000	2041	30	523000	Benefits - Teacher Retirement	SP	199,247.95
204131SP	GF BurntHickor SpecEd Cat III	100	1000	2041	31	523000	Benefits - Teacher Retirement	SP	66,551.47
204132SP	GF Ragsdaleor SpecEd CatIII	100	1000	2041	32	523000	Benefits - Teacher Retirement	SP	74,408.92
204133SP	GF Hutchens SpecEd Cat III	100	1000	2041	33	523000	Benefits - Teacher Retirement	SP	72,506.09
204134SP	GF Abney Spec Ed Cat III	100	1000	2041	34	523000	Benefits - Teacher Retirement	SP	68,480.85
204135SP	GF CSMS Spec Ed Cat III	100	1000	2041	35	523000	Benefits - Teacher Retirement	SP	91,622.61
204136SP	GF RMS Spec Ed Cat III	100	1000	2041	36	523000	Benefits - Teacher Retirement	SP	96,237.35
204191SP	GF NHEC Spec Ed Cat III	100	1000	2041	91	523000	Benefits - Teacher Retirement	SP	14,393.41
204194SP	GF Spec Ed Cat III	100	1000	2041	94	523000	Benefits - Teacher Retirement	SP	62,244.68
204102SP	GF Dallas Spec Ed Cat III	100	1000	2041	2	529000	Benefits - Other Emp Benefits	SP	390.00
204103SP	GF Hiram E. Spec Ed Cat III	100	1000	2041	3	529000	Benefits - Other Emp Benefits	SP	624.00
204105SP	GF McGarity Spec Ed Cat III	100	1000	2041	5	529000	Benefits - Other Emp Benefits	SP	390.00
204106SP	GF New GA Spec Ed Cat III	100	1000	2041	6	529000	Benefits - Other Emp Benefits	SP	156.00
204108SP	GF Union Spec Ed Cat III	100	1000	2041	8	529000	Benefits - Other Emp Benefits	SP	156.00
204109SP	GF EPMS Spec Ed Cat III	100	1000	2041	9	529000	Benefits - Other Emp Benefits	SP	624.00
204110SP	GF H.J.M.S. Spec Ed Cat III	100	1000	2041	10	529000	Benefits - Other Emp Benefits	SP	624.00
204111SP	GF S.P.M.S. Spec Ed Cat III	100	1000	2041	11	529000	Benefits - Other Emp Benefits	SP	390.00
204112SP	GF E.P.H.S. Spec Ed Cat III	100	1000	2041	12	529000	Benefits - Other Emp Benefits	SP	936.00
204113SP	GF P.C.H.S. Spec Ed Cat III	100	1000	2041	13	529000	Benefits - Other Emp Benefits	SP	468.00
204114SP	GF Shelton Spec Ed Cat III	100	1000	2041	14	529000	Benefits - Other Emp Benefits	SP	234.00
204115SP	GF Northside Spec Ed Cat III	100	1000	2041	15	529000	Benefits - Other Emp Benefits	SP	468.00
204116SP	GF Panter Spec Ed Cat III	100	1000	2041	16	529000	Benefits - Other Emp Benefits	SP	546.00
204117SP	GF D.M.S. Spec Ed Cat III	100	1000	2041	17	529000	Benefits - Other Emp Benefits	SP	312.00
204118SP	GF Nebo Spec Ed Cat III	100	1000	2041	18	529000	Benefits - Other Emp Benefits	SP	234.00
204119SP	GF Roberts Spec Ed Cat III	100	1000	2041	19	529000	Benefits - Other Emp Benefits	SP	390.00
204120SP	GF Allgood Spec Ed Cat III	100	1000	2041	20	529000	Benefits - Other Emp Benefits	SP	546.00
204121SP	GF H.H.S. Spec Ed Cat III	100	1000	2041	21	529000	Benefits - Other Emp Benefits	SP	624.00
204122SP	GF M.M.S. Spec Ed Cat III	100	1000	2041	22	529000	Benefits - Other Emp Benefits	SP	468.00
204123SP	GF Baggett Spec Ed Cat III	100	1000	2041	23	529000	Benefits - Other Emp Benefits	SP	390.00
204124SP	GF Russom Spec Ed Cat III	100	1000	2041	24	529000	Benefits - Other Emp Benefits	SP	468.00
204125SP	GF Poole Spec Ed Cat III	100	1000	2041	25	529000	Benefits - Other Emp Benefits	SP	312.00
204126SP	GF Dugan Spec Ed Cat III	100	1000	2041	26	529000	Benefits - Other Emp Benefits	SP	390.00
204127SP	GF Austin Spec Ed Cat III	100	1000	2041	27	529000	Benefits - Other Emp Benefits	SP	546.00
204128SP	GF SPHS Spec Ed Cat III	100	1000	2041	28	529000	Benefits - Other Emp Benefits	SP	702.00
204129SP	GF SMMS Spec Ed Cat III	100	1000	2041	29	529000	Benefits - Other Emp Benefits	SP	390.00
204130SP	GF NPHS Spec Ed Cat III	100	1000	2041	30	529000	Benefits - Other Emp Benefits	SP	858.00
204131SP	GF BurntHickor SpecEd Cat III	100	1000	2041	31	529000	Benefits - Other Emp Benefits	SP	780.00
204132SP	GF Ragsdaleor SpecEd CatIII	100	1000	2041	32	529000	Benefits - Other Emp Benefits	SP	546.00
204133SP	GF Hutchens SpecEd Cat III	100	1000	2041	33	529000	Benefits - Other Emp Benefits	SP	468.00
204134SP	GF Abney Spec Ed Cat III	100	1000	2041	34	529000	Benefits - Other Emp Benefits	SP	624.00
204135SP	GF CSMS Spec Ed Cat III	100	1000	2041	35	529000	Benefits - Other Emp Benefits	SP	624.00
204136SP	GF RMS Spec Ed Cat III	100	1000	2041	36	529000	Benefits - Other Emp Benefits	SP	468.00
204191SP	GF NHEC Spec Ed Cat III	100	1000	2041	91	529000	Benefits - Other Emp Benefits	SP	-
204194SP	GF Spec Ed Cat III	100	1000	2041	94	529000	Benefits - Other Emp Benefits	SP	78.00
204102SP	GF Dallas Spec Ed Cat III	100	1000	2041	2	529001	Benefits - FSA Admin Cost	SP	384.57
204103SP	GF Hiram E. Spec Ed Cat III	100	1000	2041	3	529001	Benefits - FSA Admin Cost	SP	598.46
204105SP	GF McGarity Spec Ed Cat III	100	1000	2041	5	529001	Benefits - FSA Admin Cost	SP	388.01
204106SP	GF New GA Spec Ed Cat III	100	1000	2041	6	529001	Benefits - FSA Admin Cost	SP	163.95
204108SP	GF Union Spec Ed Cat III	100	1000	2041	8	529001	Benefits - FSA Admin Cost	SP	163.15
204109SP	GF EPMS Spec Ed Cat III	100	1000	2041	9	529001	Benefits - FSA Admin Cost	SP	792.29
204110SP	GF H.J.M.S. Spec Ed Cat III	100	1000	2041	10	529001	Benefits - FSA Admin Cost	SP	603.69

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
204111SP	GF S.P.M.S. Spec Ed Cat III	100	1000	2041	11	529001	Benefits - FSA Admin Cost	SP	408.34
204112SP	GF E.P.H.S. Spec Ed Cat III	100	1000	2041	12	529001	Benefits - FSA Admin Cost	SP	1,174.75
204113SP	GF P.C.H.S. Spec Ed Cat III	100	1000	2041	13	529001	Benefits - FSA Admin Cost	SP	896.49
204114SP	GF Shelton Spec Ed Cat III	100	1000	2041	14	529001	Benefits - FSA Admin Cost	SP	362.40
204115SP	GF Northside Spec Ed Cat III	100	1000	2041	15	529001	Benefits - FSA Admin Cost	SP	369.63
204116SP	GF Panter Spec Ed Cat III	100	1000	2041	16	529001	Benefits - FSA Admin Cost	SP	706.89
204117SP	GF D.M.S. Spec Ed Cat III	100	1000	2041	17	529001	Benefits - FSA Admin Cost	SP	447.02
204118SP	GF Nebo Spec Ed Cat III	100	1000	2041	18	529001	Benefits - FSA Admin Cost	SP	322.70
204119SP	GF Roberts Spec Ed Cat III	100	1000	2041	19	529001	Benefits - FSA Admin Cost	SP	326.98
204120SP	GF Allgood Spec Ed Cat III	100	1000	2041	20	529001	Benefits - FSA Admin Cost	SP	526.22
204121SP	GF H.H.S. Spec Ed Cat III	100	1000	2041	21	529001	Benefits - FSA Admin Cost	SP	1,011.41
204122SP	GF M.M.S. Spec Ed Cat III	100	1000	2041	22	529001	Benefits - FSA Admin Cost	SP	455.16
204123SP	GF Baggett Spec Ed Cat III	100	1000	2041	23	529001	Benefits - FSA Admin Cost	SP	374.98
204124SP	GF Russom Spec Ed Cat III	100	1000	2041	24	529001	Benefits - FSA Admin Cost	SP	446.45
204125SP	GF Poole Spec Ed Cat III	100	1000	2041	25	529001	Benefits - FSA Admin Cost	SP	404.21
204126SP	GF Dugan Spec Ed Cat III	100	1000	2041	26	529001	Benefits - FSA Admin Cost	SP	418.29
204127SP	GF Austin Spec Ed Cat III	100	1000	2041	27	529001	Benefits - FSA Admin Cost	SP	564.53
204128SP	GF SPHS Spec Ed Cat III	100	1000	2041	28	529001	Benefits - FSA Admin Cost	SP	967.34
204129SP	GF SMMS Spec Ed Cat III	100	1000	2041	29	529001	Benefits - FSA Admin Cost	SP	494.19
204130SP	GF NPHS Spec Ed Cat III	100	1000	2041	30	529001	Benefits - FSA Admin Cost	SP	1,112.21
204131SP	GF BurntHickor SpecEd Cat III	100	1000	2041	31	529001	Benefits - FSA Admin Cost	SP	641.11
204132SP	GF Ragsdaleor SpecEd CatIII	100	1000	2041	32	529001	Benefits - FSA Admin Cost	SP	461.91
204133SP	GF Hutchens SpecEd Cat III	100	1000	2041	33	529001	Benefits - FSA Admin Cost	SP	448.97
204134SP	GF Abney Spec Ed Cat III	100	1000	2041	34	529001	Benefits - FSA Admin Cost	SP	547.70
204135SP	GF CSMS Spec Ed Cat III	100	1000	2041	35	529001	Benefits - FSA Admin Cost	SP	538.90
204136SP	GF RMS Spec Ed Cat III	100	1000	2041	36	529001	Benefits - FSA Admin Cost	SP	533.43
204191SP	GF NHEC Spec Ed Cat III	100	1000	2041	91	529001	Benefits - FSA Admin Cost	SP	36.72
204194SP	GF Spec Ed Cat III	100	1000	2041	94	529001	Benefits - FSA Admin Cost	SP	280.34
204111SP	GF S.P.M.S. Spec Ed Cat III	100	1000	2041	11	543000	All Other Except Bldg Maint	SP	-
204117SP	GF D.M.S. Spec Ed Cat III	100	1000	2041	17	543000	All Other Except Bldg Maint	SP	-
204103SP	GF Hiram E. Spec Ed Cat III	100	1000	2041	3	553200	Communication_Web Based Subscr	SP	-
204109SP	GF EPMS Spec Ed Cat III	100	1000	2041	9	553200	Communication_Web Based Subscr	SP	-
204110SP	GF H.J.M.S. Spec Ed Cat III	100	1000	2041	10	553200	Communication_Web Based Subscr	SP	-
204112SP	GF E.P.H.S. Spec Ed Cat III	100	1000	2041	12	553200	Communication_Web Based Subscr	SP	-
204114SP	GF Shelton Spec Ed Cat III	100	1000	2041	14	553200	Communication_Web Based Subscr	SP	-
204116SP	GF Panter Spec Ed Cat III	100	1000	2041	16	553200	Communication_Web Based Subscr	SP	-
204117SP	GF D.M.S. Spec Ed Cat III	100	1000	2041	17	553200	Communication_Web Based Subscr	SP	-
204118SP	GF Nebo Spec Ed Cat III	100	1000	2041	18	553200	Communication_Web Based Subscr	SP	-
204119SP	GF Roberts Spec Ed Cat III	100	1000	2041	19	553200	Communication_Web Based Subscr	SP	-
204121SP	GF H.H.S. Spec Ed Cat III	100	1000	2041	21	553200	Communication_Web Based Subscr	SP	-
204122SP	GF M.M.S. Spec Ed Cat III	100	1000	2041	22	553200	Communication_Web Based Subscr	SP	-
204127SP	GF Austin Spec Ed Cat III	100	1000	2041	27	553200	Communication_Web Based Subscr	SP	-
204128SP	GF SPHS Spec Ed Cat III	100	1000	2041	28	553200	Communication_Web Based Subscr	SP	-
204130SP	GF NPHS Spec Ed Cat III	100	1000	2041	30	553200	Communication_Web Based Subscr	SP	-
204133SP	GF Hutchens SpecEd Cat III	100	1000	2041	33	553200	Communication_Web Based Subscr	SP	-
204134SP	GF Abney Spec Ed Cat III	100	1000	2041	34	553200	Communication_Web Based Subscr	SP	-
204135SP	GF CSMS Spec Ed Cat III	100	1000	2041	35	553200	Communication_Web Based Subscr	SP	-
204102SP	GF Dallas Spec Ed Cat III	100	1000	2041	2	561001	Supplies	SP	911.81
204103SP	GF Hiram E. Spec Ed Cat III	100	1000	2041	3	561001	Supplies	SP	1,561.02
204105SP	GF McGarity Spec Ed Cat III	100	1000	2041	5	561001	Supplies	SP	760.06
204106SP	GF New GA Spec Ed Cat III	100	1000	2041	6	561001	Supplies	SP	371.08
204108SP	GF Union Spec Ed Cat III	100	1000	2041	8	561001	Supplies	SP	352.07
204109SP	GF EPMS Spec Ed Cat III	100	1000	2041	9	561001	Supplies	SP	2,122.28
204110SP	GF H.J.M.S. Spec Ed Cat III	100	1000	2041	10	561001	Supplies	SP	1,643.75
204111SP	GF S.P.M.S. Spec Ed Cat III	100	1000	2041	11	561001	Supplies	SP	1,047.06
204112SP	GF E.P.H.S. Spec Ed Cat III	100	1000	2041	12	561001	Supplies	SP	4,087.01
204113SP	GF P.C.H.S. Spec Ed Cat III	100	1000	2041	13	561001	Supplies	SP	4,220.13
204114SP	GF Shelton Spec Ed Cat III	100	1000	2041	14	561001	Supplies	SP	1,620.86
204115SP	GF Northside Spec Ed Cat III	100	1000	2041	15	561001	Supplies	SP	1,141.49
204116SP	GF Panter Spec Ed Cat III	100	1000	2041	16	561001	Supplies	SP	1,700.84
204117SP	GF D.M.S. Spec Ed Cat III	100	1000	2041	17	561001	Supplies	SP	1,682.67
204118SP	GF Nebo Spec Ed Cat III	100	1000	2041	18	561001	Supplies	SP	1,237.03
204119SP	GF Roberts Spec Ed Cat III	100	1000	2041	19	561001	Supplies	SP	1,300.16
204120SP	GF Allgood Spec Ed Cat III	100	1000	2041	20	561001	Supplies	SP	1,533.51
204121SP	GF H.H.S. Spec Ed Cat III	100	1000	2041	21	561001	Supplies	SP	2,899.30
204122SP	GF M.M.S. Spec Ed Cat III	100	1000	2041	22	561001	Supplies	SP	1,138.91
204123SP	GF Baggett Spec Ed Cat III	100	1000	2041	23	561001	Supplies	SP	1,066.16
204124SP	GF Russom Spec Ed Cat III	100	1000	2041	24	561001	Supplies	SP	1,481.17
204125SP	GF Poole Spec Ed Cat III	100	1000	2041	25	561001	Supplies	SP	1,323.12
204126SP	GF Dugan Spec Ed Cat III	100	1000	2041	26	561001	Supplies	SP	1,281.76
204127SP	GF Austin Spec Ed Cat III	100	1000	2041	27	561001	Supplies	SP	1,797.47
204128SP	GF SPHS Spec Ed Cat III	100	1000	2041	28	561001	Supplies	SP	3,254.48
204129SP	GF SMMS Spec Ed Cat III	100	1000	2041	29	561001	Supplies	SP	1,172.50
204130SP	GF NPHS Spec Ed Cat III	100	1000	2041	30	561001	Supplies	SP	3,645.24
204131SP	GF BurntHickor SpecEd Cat III	100	1000	2041	31	561001	Supplies	SP	1,846.08
204132SP	GF Ragsdaleor SpecEd CatIII	100	1000	2041	32	561001	Supplies	SP	1,260.18
204133SP	GF Hutchens SpecEd Cat III	100	1000	2041	33	561001	Supplies	SP	1,298.73
204134SP	GF Abney Spec Ed Cat III	100	1000	2041	34	561001	Supplies	SP	1,731.09

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
204135SP	GF CSMS Spec Ed Cat III	100	1000	2041	35	561001	Supplies	SP	1,299.74
204136SP	GF RMS Spec Ed Cat III	100	1000	2041	36	561001	Supplies	SP	1,119.49
204105SP	GF McGarity Spec Ed Cat III	100	1000	2041	5	561004	Copy Machine Supplies	SP	-
204106SP	GF New GA Spec Ed Cat III	100	1000	2041	6	561004	Copy Machine Supplies	SP	-
204109SP	GF EPMS Spec Ed Cat III	100	1000	2041	9	561004	Copy Machine Supplies	SP	-
204110SP	GF H.J.M.S. Spec Ed Cat III	100	1000	2041	10	561004	Copy Machine Supplies	SP	-
204111SP	GF S.P.M.S. Spec Ed Cat III	100	1000	2041	11	561004	Copy Machine Supplies	SP	-
204112SP	GF E.P.H.S. Spec Ed Cat III	100	1000	2041	12	561004	Copy Machine Supplies	SP	-
204113SP	GF P.C.H.S. Spec Ed Cat III	100	1000	2041	13	561004	Copy Machine Supplies	SP	-
204115SP	GF Northside Spec Ed Cat III	100	1000	2041	15	561004	Copy Machine Supplies	SP	-
204117SP	GF D.M.S. Spec Ed Cat III	100	1000	2041	17	561004	Copy Machine Supplies	SP	-
204118SP	GF Nebo Spec Ed Cat III	100	1000	2041	18	561004	Copy Machine Supplies	SP	-
204119SP	GF Roberts Spec Ed Cat III	100	1000	2041	19	561004	Copy Machine Supplies	SP	-
204121SP	GF H.H.S. Spec Ed Cat III	100	1000	2041	21	561004	Copy Machine Supplies	SP	-
204122SP	GF M.M.S. Spec Ed Cat III	100	1000	2041	22	561004	Copy Machine Supplies	SP	-
204127SP	GF Austin Spec Ed Cat III	100	1000	2041	27	561004	Copy Machine Supplies	SP	-
204128SP	GF SPHS Spec Ed Cat III	100	1000	2041	28	561004	Copy Machine Supplies	SP	-
204129SP	GF SMMS Spec Ed Cat III	100	1000	2041	29	561004	Copy Machine Supplies	SP	-
204131SP	GF BurntHickory SpecEd Cat III	100	1000	2041	31	561004	Copy Machine Supplies	SP	-
204132SP	GF Ragsdaleor SpecEd CatIII	100	1000	2041	32	561004	Copy Machine Supplies	SP	-
204134SP	GF Abney Spec Ed Cat III	100	1000	2041	34	561004	Copy Machine Supplies	SP	-
204135SP	GF CSMS Spec Ed Cat III	100	1000	2041	35	561004	Copy Machine Supplies	SP	-
204136SP	GF RMS Spec Ed Cat III	100	1000	2041	36	561004	Copy Machine Supplies	SP	-
204112SP	GF E.P.H.S. Spec Ed Cat III	100	1000	2041	12	561015	Supplies - Food Purchase	SP	-
204121SP	GF H.H.S. Spec Ed Cat III	100	1000	2041	21	561015	Supplies - Food Purchase	SP	-
204135SP	GF CSMS Spec Ed Cat III	100	1000	2041	35	561015	Supplies - Food Purchase	SP	-
204103SP	GF Hiram E. Spec Ed Cat III	100	1000	2041	3	561100	Technology Supplies	SP	-
204114SP	GF Shelton Spec Ed Cat III	100	1000	2041	14	561100	Technology Supplies	SP	-
204117SP	GF D.M.S. Spec Ed Cat III	100	1000	2041	17	561100	Technology Supplies	SP	-
204118SP	GF Nebo Spec Ed Cat III	100	1000	2041	18	561100	Technology Supplies	SP	-
204119SP	GF Roberts Spec Ed Cat III	100	1000	2041	19	561100	Technology Supplies	SP	-
204121SP	GF H.H.S. Spec Ed Cat III	100	1000	2041	21	561100	Technology Supplies	SP	-
204122SP	GF M.M.S. Spec Ed Cat III	100	1000	2041	22	561100	Technology Supplies	SP	-
204135SP	GF CSMS Spec Ed Cat III	100	1000	2041	35	561100	Technology Supplies	SP	-
204136SP	GF RMS Spec Ed Cat III	100	1000	2041	36	561100	Technology Supplies	SP	-
204105SP	GF McGarity Spec Ed Cat III	100	1000	2041	5	561200	Computer Software	SP	-
204110SP	GF H.J.M.S. Spec Ed Cat III	100	1000	2041	10	561200	Computer Software	SP	-
204112SP	GF E.P.H.S. Spec Ed Cat III	100	1000	2041	12	561200	Computer Software	SP	-
204114SP	GF Shelton Spec Ed Cat III	100	1000	2041	14	561200	Computer Software	SP	-
204116SP	GF Panter Spec Ed Cat III	100	1000	2041	16	561200	Computer Software	SP	-
204119SP	GF Roberts Spec Ed Cat III	100	1000	2041	19	561200	Computer Software	SP	-
204121SP	GF H.H.S. Spec Ed Cat III	100	1000	2041	21	561200	Computer Software	SP	-
204128SP	GF SPHS Spec Ed Cat III	100	1000	2041	28	561200	Computer Software	SP	-
204133SP	GF Hutchens SpecEd Cat III	100	1000	2041	33	561200	Computer Software	SP	-
204136SP	GF RMS Spec Ed Cat III	100	1000	2041	36	561200	Computer Software	SP	-
204128SP	GF SPHS Spec Ed Cat III	100	1000	2041	28	561501	Expendable Equip > 1000	SP	-
204129SP	GF SMMS Spec Ed Cat III	100	1000	2041	29	561501	Expendable Equip > 1000	SP	-
204135SP	GF CSMS Spec Ed Cat III	100	1000	2041	35	561501	Expendable Equip > 1000	SP	-
204109SP	GF EPMS Spec Ed Cat III	100	1000	2041	9	561503	Copy Machine Equipment	SP	-
204117SP	GF D.M.S. Spec Ed Cat III	100	1000	2041	17	561503	Copy Machine Equipment	SP	-
204120SP	GF Allgood Spec Ed Cat III	100	1000	2041	20	561503	Copy Machine Equipment	SP	-
204129SP	GF SMMS Spec Ed Cat III	100	1000	2041	29	561503	Copy Machine Equipment	SP	-
204133SP	GF Hutchens SpecEd Cat III	100	1000	2041	33	561503	Copy Machine Equipment	SP	-
204135SP	GF CSMS Spec Ed Cat III	100	1000	2041	35	561503	Copy Machine Equipment	SP	-
204136SP	GF RMS Spec Ed Cat III	100	1000	2041	36	561503	Copy Machine Equipment	SP	-
204102SP	GF Dallas Spec Ed Cat III	100	1000	2041	2	561505	Expendable Equipment <1000	SP	2,139.65
204103SP	GF Hiram E. Spec Ed Cat III	100	1000	2041	3	561505	Expendable Equipment <1000	SP	3,663.11
204105SP	GF McGarity Spec Ed Cat III	100	1000	2041	5	561505	Expendable Equipment <1000	SP	1,783.57
204106SP	GF New GA Spec Ed Cat III	100	1000	2041	6	561505	Expendable Equipment <1000	SP	870.77
204108SP	GF Union Spec Ed Cat III	100	1000	2041	8	561505	Expendable Equipment <1000	SP	826.18
204109SP	GF EPMS Spec Ed Cat III	100	1000	2041	9	561505	Expendable Equipment <1000	SP	4,980.15
204110SP	GF H.J.M.S. Spec Ed Cat III	100	1000	2041	10	561505	Expendable Equipment <1000	SP	3,857.24
204111SP	GF S.P.M.S. Spec Ed Cat III	100	1000	2041	11	561505	Expendable Equipment <1000	SP	2,457.03
204112SP	GF E.P.H.S. Spec Ed Cat III	100	1000	2041	12	561505	Expendable Equipment <1000	SP	9,590.61
204113SP	GF P.C.H.S. Spec Ed Cat III	100	1000	2041	13	561505	Expendable Equipment <1000	SP	9,902.98
204114SP	GF Shelton Spec Ed Cat III	100	1000	2041	14	561505	Expendable Equipment <1000	SP	3,803.51
204115SP	GF Northside Spec Ed Cat III	100	1000	2041	15	561505	Expendable Equipment <1000	SP	2,678.62
204116SP	GF Panter Spec Ed Cat III	100	1000	2041	16	561505	Expendable Equipment <1000	SP	3,991.20
204117SP	GF D.M.S. Spec Ed Cat III	100	1000	2041	17	561505	Expendable Equipment <1000	SP	3,948.56
204118SP	GF Nebo Spec Ed Cat III	100	1000	2041	18	561505	Expendable Equipment <1000	SP	2,902.82
204119SP	GF Roberts Spec Ed Cat III	100	1000	2041	19	561505	Expendable Equipment <1000	SP	3,050.97
204120SP	GF Allgood Spec Ed Cat III	100	1000	2041	20	561505	Expendable Equipment <1000	SP	3,598.55
204121SP	GF H.H.S. Spec Ed Cat III	100	1000	2041	21	561505	Expendable Equipment <1000	SP	6,803.52
204122SP	GF M.M.S. Spec Ed Cat III	100	1000	2041	22	561505	Expendable Equipment <1000	SP	2,672.57
204123SP	GF Baggett Spec Ed Cat III	100	1000	2041	23	561505	Expendable Equipment <1000	SP	2,501.85
204124SP	GF Russom Spec Ed Cat III	100	1000	2041	24	561505	Expendable Equipment <1000	SP	3,475.72
204125SP	GF Poole Spec Ed Cat III	100	1000	2041	25	561505	Expendable Equipment <1000	SP	3,104.85
204126SP	GF Dugan Spec Ed Cat III	100	1000	2041	26	561505	Expendable Equipment <1000	SP	3,007.78

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
204127SP	GF Austin Spec Ed Cat III	100	1000	2041	27	561505	Expendable Equipment <1000	SP	4,217.96
204128SP	GF SPHS Spec Ed Cat III	100	1000	2041	28	561505	Expendable Equipment <1000	SP	7,636.98
204129SP	GF SMMS Spec Ed Cat III	100	1000	2041	29	561505	Expendable Equipment <1000	SP	2,751.39
204130SP	GF NPHS Spec Ed Cat III	100	1000	2041	30	561505	Expendable Equipment <1000	SP	8,553.95
204131SP	GF BurntHickor SpecEd Cat III	100	1000	2041	31	561505	Expendable Equipment <1000	SP	4,332.01
204132SP	GF Ragsdaleor SpecEd CatIII	100	1000	2041	32	561505	Expendable Equipment <1000	SP	2,957.15
204133SP	GF Hutchens SpecEd Cat III	100	1000	2041	33	561505	Expendable Equipment <1000	SP	3,047.62
204134SP	GF Abney Spec Ed Cat III	100	1000	2041	34	561505	Expendable Equipment <1000	SP	4,062.18
204135SP	GF CSMS Spec Ed Cat III	100	1000	2041	35	561505	Expendable Equipment <1000	SP	3,049.98
204136SP	GF RMS Spec Ed Cat III	100	1000	2041	36	561505	Expendable Equipment <1000	SP	2,626.99
204109SP	GF EPMS Spec Ed Cat III	100	1000	2041	9	561601	Computer Equip <10000	SP	-
204110SP	GF H.J.M.S. Spec Ed Cat III	100	1000	2041	10	561601	Computer Equip <10000	SP	-
204112SP	GF E.P.H.S. Spec Ed Cat III	100	1000	2041	12	561601	Computer Equip <10000	SP	-
204113SP	GF P.C.H.S. Spec Ed Cat III	100	1000	2041	13	561601	Computer Equip <10000	SP	-
204114SP	GF Shelton Spec Ed Cat III	100	1000	2041	14	561601	Computer Equip <10000	SP	-
204115SP	GF Northside Spec Ed Cat III	100	1000	2041	15	561601	Computer Equip <10000	SP	-
204116SP	GF Panter Spec Ed Cat III	100	1000	2041	16	561601	Computer Equip <10000	SP	-
204117SP	GF D.M.S. Spec Ed Cat III	100	1000	2041	17	561601	Computer Equip <10000	SP	-
204127SP	GF Austin Spec Ed Cat III	100	1000	2041	27	561601	Computer Equip <10000	SP	-
204128SP	GF SPHS Spec Ed Cat III	100	1000	2041	28	561601	Computer Equip <10000	SP	-
204130SP	GF NPHS Spec Ed Cat III	100	1000	2041	30	561601	Computer Equip <10000	SP	-
204135SP	GF CSMS Spec Ed Cat III	100	1000	2041	35	561601	Computer Equip <10000	SP	-
204136SP	GF RMS Spec Ed Cat III	100	1000	2041	36	561601	Computer Equip <10000	SP	-
204121SP	GF H.H.S. Spec Ed Cat III	100	1000	2041	21	561603	Computer Printers > 1000	SP	-
204132SP	GF Ragsdaleor SpecEd CatIII	100	1000	2041	32	561603	Computer Printers > 1000	SP	-
204109SP	GF EPMS Spec Ed Cat III	100	1000	2041	9	561605	Computer Printers < 1000	SP	-
204115SP	GF Northside Spec Ed Cat III	100	1000	2041	15	561605	Computer Printers < 1000	SP	-
204121SP	GF H.H.S. Spec Ed Cat III	100	1000	2041	21	561605	Computer Printers < 1000	SP	-
204127SP	GF Austin Spec Ed Cat III	100	1000	2041	27	561605	Computer Printers < 1000	SP	-
204134SP	GF Abney Spec Ed Cat III	100	1000	2041	34	561605	Computer Printers < 1000	SP	-
204135SP	GF CSMS Spec Ed Cat III	100	1000	2041	35	561605	Computer Printers < 1000	SP	-
204109SP	GF EPMS Spec Ed Cat III	100	1000	2041	9	564200	Books - Other	SP	-
204111SP	GF S.P.M.S. Spec Ed Cat III	100	1000	2041	11	564200	Books - Other	SP	-
204112SP	GF E.P.H.S. Spec Ed Cat III	100	1000	2041	12	564200	Books - Other	SP	-
204115SP	GF Northside Spec Ed Cat III	100	1000	2041	15	564200	Books - Other	SP	-
204116SP	GF Panter Spec Ed Cat III	100	1000	2041	16	564200	Books - Other	SP	-
204117SP	GF D.M.S. Spec Ed Cat III	100	1000	2041	17	564200	Books - Other	SP	-
204121SP	GF H.H.S. Spec Ed Cat III	100	1000	2041	21	564200	Books - Other	SP	-
204128SP	GF SPHS Spec Ed Cat III	100	1000	2041	28	564200	Books - Other	SP	-
204130SP	GF NPHS Spec Ed Cat III	100	1000	2041	30	564200	Books - Other	SP	-
204112SP	GF E.P.H.S. Spec Ed Cat III	100	1000	2041	12	573000	Purchase of Equipment	SP	-
204302SP	GF Dallas SpecEd Cat VI Loc	100	1000	2043	2	511000	Salaries - Teachers	SP	57,580.52
204303SP	GF Hiram E. SpecEd Cat VI Loc	100	1000	2043	3	511000	Salaries - Teachers	SP	54,609.41
204305SP	GF McGarity SpecEd Cat VI Loc	100	1000	2043	5	511000	Salaries - Teachers	SP	45,049.01
204306SP	GF New GA SpecEd Cat VI Loc	100	1000	2043	6	511000	Salaries - Teachers	SP	23,604.20
204308SP	GF Union SpecEd Cat VI Loc	100	1000	2043	8	511000	Salaries - Teachers	SP	25,772.89
204309SP	GF E.P.M.S SpecEd Cat VI Loc	100	1000	2043	9	511000	Salaries - Teachers	SP	113,533.69
204310SP	GF H.J.M.S. SpecEd Cat VI Loc	100	1000	2043	10	511000	Salaries - Teachers	SP	74,945.01
204311SP	GF S.P.M.S. SpecEd Cat VI Loc	100	1000	2043	11	511000	Salaries - Teachers	SP	62,806.56
204312SP	GF E.P.H.S. SpecEd Cat VI Loc	100	1000	2043	12	511000	Salaries - Teachers	SP	197,170.89
204313SP	GF P.C.H.S. SpecEd Cat VI Loc	100	1000	2043	13	511000	Salaries - Teachers	SP	170,697.35
204314SP	GF Shelton SpecEd Cat VI Loc	100	1000	2043	14	511000	Salaries - Teachers	SP	81,632.53
204315SP	GF Northside SpecEd Cat VI Loc	100	1000	2043	15	511000	Salaries - Teachers	SP	83,359.08
204316SP	GF Panter SpecEd Cat VI Loc	100	1000	2043	16	511000	Salaries - Teachers	SP	81,479.98
204317SP	GF D.M.S. SpecEd Cat VI Loc	100	1000	2043	17	511000	Salaries - Teachers	SP	72,169.43
204318SP	GF Nebo SpecEd Cat VI Loc	100	1000	2043	18	511000	Salaries - Teachers	SP	43,519.24
204319SP	GF Roberts SpecEd Cat VI Loc	100	1000	2043	19	511000	Salaries - Teachers	SP	38,090.04
204320SP	GF Allgood SpecEd Cat VI Loc	100	1000	2043	20	511000	Salaries - Teachers	SP	80,180.33
204321SP	GF H.H.S. SpecEd Cat VI Loc	100	1000	2043	21	511000	Salaries - Teachers	SP	163,381.34
204322SP	GF M.M.S. SpecEd Cat VI Loc	100	1000	2043	22	511000	Salaries - Teachers	SP	53,149.22
204323SP	GF Baggett SpecEd Cat VI Loc	100	1000	2043	23	511000	Salaries - Teachers	SP	39,872.41
204324SP	GF Russom SpecEd Cat VI Loc	100	1000	2043	24	511000	Salaries - Teachers	SP	69,193.21
204325SP	GF Poole SpecEd Cat VI Loc	100	1000	2043	25	511000	Salaries - Teachers	SP	78,584.18
204326SP	GF Dugan Spec Ed Cat III Local	100	1000	2043	26	511000	Salaries - Teachers	SP	45,614.10
204327SP	GF Austin Spec Ed Cat III Local	100	1000	2043	27	511000	Salaries - Teachers	SP	79,913.85
204328SP	GF SPHS Spec Ed Cat III Local	100	1000	2043	28	511000	Salaries - Teachers	SP	148,132.02
204329SP	GF SMMS Spec Ed Cat III Local	100	1000	2043	29	511000	Salaries - Teachers	SP	61,490.46
204330SP	GF NPHS Spec Ed Cat III Local	100	1000	2043	30	511000	Salaries - Teachers	SP	158,445.46
204331SP	GF BurntHickoSpecEd Cat VI Loc	100	1000	2043	31	511000	Salaries - Teachers	SP	49,871.50
204332SP	GF RagsdaleoSpecEd CatVI Loc	100	1000	2043	32	511000	Salaries - Teachers	SP	60,432.91
204333SP	GF HutchensSpecEd Cat VI Loc	100	1000	2043	33	511000	Salaries - Teachers	SP	44,839.12
204334SP	GF Abney SpecEd Cat VI Loc	100	1000	2043	34	511000	Salaries - Teachers	SP	51,221.38
204335SP	GF Scoggins SpecEd Cat VI Loc	100	1000	2043	35	511000	Salaries - Teachers	SP	58,544.89
204336SP	GF RMS SpecEd Cat VI Loc	100	1000	2043	36	511000	Salaries - Teachers	SP	80,994.20
204391SP	GF NHEC SpecEd Cat VI Loc	100	1000	2043	91	511000	Salaries - Teachers	SP	16,552.33
204394SP	GF Spec Ed Cat III Local	100	1000	2043	94	511000	Salaries - Teachers	SP	32,052.94
204302SP	GF Dallas SpecEd Cat VI Loc	100	1000	2043	2	511300	Sal - Sub Teachers/Temp Employ	SP	19,452.63
204303SP	GF Hiram E. SpecEd Cat VI Loc	100	1000	2043	3	511300	Sal - Sub Teachers/Temp Employ	SP	26,291.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
204305SP	GF McGarity SpecEd Cat VI Loc	100	1000	2043	5	511300	Sal - Sub Teachers/Temp Employ	SP	1,073.33
204306SP	GF New GA SpecEd Cat VI Loc	100	1000	2043	6	511300	Sal - Sub Teachers/Temp Employ	SP	377.14
204308SP	GF Union SpecEd Cat VI Loc	100	1000	2043	8	511300	Sal - Sub Teachers/Temp Employ	SP	967.65
204309SP	GF E.P.M.S SpecEd Cat VI Loc	100	1000	2043	9	511300	Sal - Sub Teachers/Temp Employ	SP	4,243.50
204310SP	GF H.J.M.S. SpecEd Cat VI Loc	100	1000	2043	10	511300	Sal - Sub Teachers/Temp Employ	SP	825.00
204311SP	GF S.P.M.S. SpecEd Cat VI Loc	100	1000	2043	11	511300	Sal - Sub Teachers/Temp Employ	SP	3,979.08
204312SP	GF E.P.H.S. SpecEd Cat VI Loc	100	1000	2043	12	511300	Sal - Sub Teachers/Temp Employ	SP	11,168.00
204313SP	GF P.C.H.S. SpecEd Cat VI Loc	100	1000	2043	13	511300	Sal - Sub Teachers/Temp Employ	SP	36,934.14
204314SP	GF Shelton SpecEd Cat VI Loc	100	1000	2043	14	511300	Sal - Sub Teachers/Temp Employ	SP	3,461.67
204315SP	GF Northside SpecEd Cat VI Loc	100	1000	2043	15	511300	Sal - Sub Teachers/Temp Employ	SP	2,034.16
204316SP	GF Panter SpecEd Cat VI Loc	100	1000	2043	16	511300	Sal - Sub Teachers/Temp Employ	SP	5,444.44
204317SP	GF D.M.S. SpecEd Cat VI Loc	100	1000	2043	17	511300	Sal - Sub Teachers/Temp Employ	SP	7,811.40
204318SP	GF Nebo SpecEd Cat VI Loc	100	1000	2043	18	511300	Sal - Sub Teachers/Temp Employ	SP	43,986.51
204319SP	GF Roberts SpecEd Cat VI Loc	100	1000	2043	19	511300	Sal - Sub Teachers/Temp Employ	SP	2,260.98
204320SP	GF Allgood SpecEd Cat VI Loc	100	1000	2043	20	511300	Sal - Sub Teachers/Temp Employ	SP	1,705.86
204321SP	GF H.H.S. SpecEd Cat VI Loc	100	1000	2043	21	511300	Sal - Sub Teachers/Temp Employ	SP	2,724.01
204322SP	GF M.M.S. SpecEd Cat VI Loc	100	1000	2043	22	511300	Sal - Sub Teachers/Temp Employ	SP	2,367.69
204323SP	GF Baggett SpecEd Cat VI Loc	100	1000	2043	23	511300	Sal - Sub Teachers/Temp Employ	SP	909.47
204324SP	GF Russom SpecEd Cat VI Loc	100	1000	2043	24	511300	Sal - Sub Teachers/Temp Employ	SP	4,480.00
204325SP	GF Poole SpecEd Cat VI Loc	100	1000	2043	25	511300	Sal - Sub Teachers/Temp Employ	SP	1,025.96
204326SP	GF Dugan Spec Ed Cat III Local	100	1000	2043	26	511300	Sal - Sub Teachers/Temp Employ	SP	2,250.00
204327SP	GF Austin Spec Ed Cat III Local	100	1000	2043	27	511300	Sal - Sub Teachers/Temp Employ	SP	1,563.16
204328SP	GF SPHS Spec Ed Cat III Local	100	1000	2043	28	511300	Sal - Sub Teachers/Temp Employ	SP	10,382.81
204329SP	GF SMMS Spec Ed Cat III Local	100	1000	2043	29	511300	Sal - Sub Teachers/Temp Employ	SP	1,709.09
204330SP	GF NPHS Spec Ed Cat III Local	100	1000	2043	30	511300	Sal - Sub Teachers/Temp Employ	SP	3,554.16
204331SP	GF BurntHickoSpecEd Cat VI Loc	100	1000	2043	31	511300	Sal - Sub Teachers/Temp Employ	SP	11,524.68
204332SP	GF RagsdaleoSpecEd Cat VI Loc	100	1000	2043	32	511300	Sal - Sub Teachers/Temp Employ	SP	9,960.00
204333SP	GF HutchensSpecEd Cat VI Loc	100	1000	2043	33	511300	Sal - Sub Teachers/Temp Employ	SP	3,341.73
204334SP	GF Abney SpecEd Cat VI Loc	100	1000	2043	34	511300	Sal - Sub Teachers/Temp Employ	SP	6,243.27
204335SP	GF Scoggins SpecEd Cat VI Loc	100	1000	2043	35	511300	Sal - Sub Teachers/Temp Employ	SP	1,042.58
204336SP	GF RMS SpecEd Cat VI Loc	100	1000	2043	36	511300	Sal - Sub Teachers/Temp Employ	SP	1,386.19
204311SP	GF S.P.M.S. SpecEd Cat VI Loc	100	1000	2043	11	511302	Salaries-Subs Supply	SP	-
204313SP	GF P.C.H.S. SpecEd Cat VI Loc	100	1000	2043	13	511302	Salaries-Subs Supply	SP	1,560.00
204315SP	GF Northside SpecEd Cat VI Loc	100	1000	2043	15	511302	Salaries-Subs Supply	SP	-
204318SP	GF Nebo SpecEd Cat VI Loc	100	1000	2043	18	511302	Salaries-Subs Supply	SP	2,468.57
204322SP	GF M.M.S. SpecEd Cat VI Loc	100	1000	2043	22	511302	Salaries-Subs Supply	SP	2,674.29
204324SP	GF Russom SpecEd Cat VI Loc	100	1000	2043	24	511302	Salaries-Subs Supply	SP	4,114.29
204325SP	GF Poole SpecEd Cat VI Loc	100	1000	2043	25	511302	Salaries-Subs Supply	SP	-
204328SP	GF SPHS Spec Ed Cat III Local	100	1000	2043	28	511302	Salaries-Subs Supply	SP	-
204329SP	GF SMMS Spec Ed Cat III Local	100	1000	2043	29	511302	Salaries-Subs Supply	SP	-
204331SP	GF BurntHickoSpecEd Cat VI Loc	100	1000	2043	31	511302	Salaries-Subs Supply	SP	4,080.00
204313SP	GF P.C.H.S. SpecEd Cat VI Loc	100	1000	2043	13	511306	Sal-Subs HR Approved	SP	-
204305SP	GF McGarity SpecEd Cat VI Loc	100	1000	2043	5	511400	Salaries-CL Sub/Temp Employ	SP	-
204320SP	GF Allgood SpecEd Cat VI Loc	100	1000	2043	20	511400	Salaries-CL Sub/Temp Employ	SP	-
204313SP	GF P.C.H.S. SpecEd Cat VI Loc	100	1000	2043	13	511500	Salaries - Extended Day	SP	3,226.89
204330SP	GF NPHS Spec Ed Cat III Local	100	1000	2043	30	511500	Salaries - Extended Day	SP	-
204394SP	GF Spec Ed Cat III Local	100	1000	2043	94	519100	Salaries - Other Adm Personnel	SP	25,540.65
204302SP	GF Dallas SpecEd Cat VI Loc	100	1000	2043	2	521000	Benefits - State Health Ins	SP	9,637.20
204303SP	GF Hiram E. SpecEd Cat VI Loc	100	1000	2043	3	521000	Benefits - State Health Ins	SP	19,979.86
204305SP	GF McGarity SpecEd Cat VI Loc	100	1000	2043	5	521000	Benefits - State Health Ins	SP	6,552.19
204308SP	GF Union SpecEd Cat VI Loc	100	1000	2043	8	521000	Benefits - State Health Ins	SP	3,774.70
204309SP	GF E.P.M.S SpecEd Cat VI Loc	100	1000	2043	9	521000	Benefits - State Health Ins	SP	12,616.29
204310SP	GF H.J.M.S. SpecEd Cat VI Loc	100	1000	2043	10	521000	Benefits - State Health Ins	SP	13,044.96
204311SP	GF S.P.M.S. SpecEd Cat VI Loc	100	1000	2043	11	521000	Benefits - State Health Ins	SP	8,673.38
204312SP	GF E.P.H.S. SpecEd Cat VI Loc	100	1000	2043	12	521000	Benefits - State Health Ins	SP	33,938.28
204313SP	GF P.C.H.S. SpecEd Cat VI Loc	100	1000	2043	13	521000	Benefits - State Health Ins	SP	30,196.35
204314SP	GF Shelton SpecEd Cat VI Loc	100	1000	2043	14	521000	Benefits - State Health Ins	SP	11,993.67
204315SP	GF Northside SpecEd Cat VI Loc	100	1000	2043	15	521000	Benefits - State Health Ins	SP	10,320.92
204316SP	GF Panter SpecEd Cat VI Loc	100	1000	2043	16	521000	Benefits - State Health Ins	SP	15,622.39
204317SP	GF D.M.S. SpecEd Cat VI Loc	100	1000	2043	17	521000	Benefits - State Health Ins	SP	8,943.34
204318SP	GF Nebo SpecEd Cat VI Loc	100	1000	2043	18	521000	Benefits - State Health Ins	SP	19,487.59
204319SP	GF Roberts SpecEd Cat VI Loc	100	1000	2043	19	521000	Benefits - State Health Ins	SP	5,185.71
204320SP	GF Allgood SpecEd Cat VI Loc	100	1000	2043	20	521000	Benefits - State Health Ins	SP	13,131.61
204321SP	GF H.H.S. SpecEd Cat VI Loc	100	1000	2043	21	521000	Benefits - State Health Ins	SP	24,678.81
204322SP	GF M.M.S. SpecEd Cat VI Loc	100	1000	2043	22	521000	Benefits - State Health Ins	SP	6,835.61
204323SP	GF Baggett SpecEd Cat VI Loc	100	1000	2043	23	521000	Benefits - State Health Ins	SP	7,399.61
204324SP	GF Russom SpecEd Cat VI Loc	100	1000	2043	24	521000	Benefits - State Health Ins	SP	9,319.90
204325SP	GF Poole SpecEd Cat VI Loc	100	1000	2043	25	521000	Benefits - State Health Ins	SP	7,637.28
204326SP	GF Dugan Spec Ed Cat III Local	100	1000	2043	26	521000	Benefits - State Health Ins	SP	6,683.71
204327SP	GF Austin Spec Ed Cat III Local	100	1000	2043	27	521000	Benefits - State Health Ins	SP	12,267.93
204328SP	GF SPHS Spec Ed Cat III Local	100	1000	2043	28	521000	Benefits - State Health Ins	SP	20,841.62
204329SP	GF SMMS Spec Ed Cat III Local	100	1000	2043	29	521000	Benefits - State Health Ins	SP	6,301.65
204330SP	GF NPHS Spec Ed Cat III Local	100	1000	2043	30	521000	Benefits - State Health Ins	SP	23,987.74
204331SP	GF BurntHickoSpecEd Cat VI Loc	100	1000	2043	31	521000	Benefits - State Health Ins	SP	5,175.28
204332SP	GF RagsdaleoSpecEd Cat VI Loc	100	1000	2043	32	521000	Benefits - State Health Ins	SP	7,221.67
204333SP	GF HutchensSpecEd Cat VI Loc	100	1000	2043	33	521000	Benefits - State Health Ins	SP	8,670.10
204334SP	GF Abney SpecEd Cat VI Loc	100	1000	2043	34	521000	Benefits - State Health Ins	SP	8,107.65
204335SP	GF Scoggins SpecEd Cat VI Loc	100	1000	2043	35	521000	Benefits - State Health Ins	SP	9,213.82

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
204336SP	GF RMS SpecEd Cat VI Loc	100	1000	2043	36	521000	Benefits - State Health Ins	SP	14,367.50
204391SP	GF NHEC SpecEd Cat VI Loc	100	1000	2043	91	521000	Benefits - State Health Ins	SP	1,958.07
204394SP	GF Spec Ed Cat III Local	100	1000	2043	94	521000	Benefits - State Health Ins	SP	4,590.43
204302SP	GF Dallas SpecEd Cat VI Loc	100	1000	2043	2	522000	Benefits - FICA	SP	4,458.34
204303SP	GF Hiram E. SpecEd Cat VI Loc	100	1000	2043	3	522000	Benefits - FICA	SP	4,638.36
204305SP	GF McGarity SpecEd Cat VI Loc	100	1000	2043	5	522000	Benefits - FICA	SP	2,634.64
204306SP	GF New GA SpecEd Cat VI Loc	100	1000	2043	6	522000	Benefits - FICA	SP	1,459.36
204308SP	GF Union SpecEd Cat VI Loc	100	1000	2043	8	522000	Benefits - FICA	SP	1,545.90
204309SP	GF E.P.M.S SpecEd Cat VI Loc	100	1000	2043	9	522000	Benefits - FICA	SP	6,915.36
204310SP	GF H.J.M.S. SpecEd Cat VI Loc	100	1000	2043	10	522000	Benefits - FICA	SP	4,393.15
204311SP	GF S.P.M.S. SpecEd Cat VI Loc	100	1000	2043	11	522000	Benefits - FICA	SP	4,373.23
204312SP	GF E.P.H.S. SpecEd Cat VI Loc	100	1000	2043	12	522000	Benefits - FICA	SP	12,078.60
204313SP	GF P.C.H.S. SpecEd Cat VI Loc	100	1000	2043	13	522000	Benefits - FICA	SP	12,411.46
204314SP	GF Shelton SpecEd Cat VI Loc	100	1000	2043	14	522000	Benefits - FICA	SP	4,862.86
204315SP	GF Northside SpecEd Cat VI Loc	100	1000	2043	15	522000	Benefits - FICA	SP	5,030.05
204316SP	GF Panter SpecEd Cat VI Loc	100	1000	2043	16	522000	Benefits - FICA	SP	5,023.17
204317SP	GF D.M.S. SpecEd Cat VI Loc	100	1000	2043	17	522000	Benefits - FICA	SP	4,704.24
204318SP	GF Nebo SpecEd Cat VI Loc	100	1000	2043	18	522000	Benefits - FICA	SP	5,346.82
204319SP	GF Roberts SpecEd Cat VI Loc	100	1000	2043	19	522000	Benefits - FICA	SP	2,396.75
204320SP	GF Allgood SpecEd Cat VI Loc	100	1000	2043	20	522000	Benefits - FICA	SP	4,774.85
204321SP	GF H.H.S. SpecEd Cat VI Loc	100	1000	2043	21	522000	Benefits - FICA	SP	9,807.10
204322SP	GF M.M.S. SpecEd Cat VI Loc	100	1000	2043	22	522000	Benefits - FICA	SP	3,614.44
204323SP	GF Baggett SpecEd Cat VI Loc	100	1000	2043	23	522000	Benefits - FICA	SP	2,417.79
204324SP	GF Russom SpecEd Cat VI Loc	100	1000	2043	24	522000	Benefits - FICA	SP	4,455.89
204325SP	GF Poole SpecEd Cat VI Loc	100	1000	2043	25	522000	Benefits - FICA	SP	4,712.55
204326SP	GF Dugan Spec Ed Cat III Local	100	1000	2043	26	522000	Benefits - FICA	SP	2,839.56
204327SP	GF Austin Spec Ed Cat III Local	100	1000	2043	27	522000	Benefits - FICA	SP	5,181.25
204328SP	GF SPHS Spec Ed Cat III Local	100	1000	2043	28	522000	Benefits - FICA	SP	9,542.39
204329SP	GF SMMS Spec Ed Cat III Local	100	1000	2043	29	522000	Benefits - FICA	SP	3,761.88
204330SP	GF NPHS Spec Ed Cat III Local	100	1000	2043	30	522000	Benefits - FICA	SP	9,524.53
204331SP	GF BurntHickoSpecEd Cat VI Loc	100	1000	2043	31	522000	Benefits - FICA	SP	3,904.26
204332SP	GF RagsdaleoSpecEd Cat VI Loc	100	1000	2043	32	522000	Benefits - FICA	SP	4,241.53
204333SP	GF HutchensSpecEd Cat VI Loc	100	1000	2043	33	522000	Benefits - FICA	SP	2,762.73
204334SP	GF Abney SpecEd Cat VI Loc	100	1000	2043	34	522000	Benefits - FICA	SP	3,375.17
204335SP	GF Scoggins SpecEd Cat VI Loc	100	1000	2043	35	522000	Benefits - FICA	SP	3,438.39
204336SP	GF RMS SpecEd Cat VI Loc	100	1000	2043	36	522000	Benefits - FICA	SP	5,152.17
204391SP	GF NHEC SpecEd Cat VI Loc	100	1000	2043	91	522000	Benefits - FICA	SP	981.64
204394SP	GF Spec Ed Cat III Local	100	1000	2043	94	522000	Benefits - FICA	SP	3,485.26
204302SP	GF Dallas SpecEd Cat VI Loc	100	1000	2043	2	522100	Benefits - Medicare	SP	1,036.86
204303SP	GF Hiram E. SpecEd Cat VI Loc	100	1000	2043	3	522100	Benefits - Medicare	SP	1,083.73
204305SP	GF McGarity SpecEd Cat VI Loc	100	1000	2043	5	522100	Benefits - Medicare	SP	613.80
204306SP	GF New GA SpecEd Cat VI Loc	100	1000	2043	6	522100	Benefits - Medicare	SP	341.48
204308SP	GF Union SpecEd Cat VI Loc	100	1000	2043	8	522100	Benefits - Medicare	SP	361.56
204309SP	GF E.P.M.S SpecEd Cat VI Loc	100	1000	2043	9	522100	Benefits - Medicare	SP	1,616.67
204310SP	GF H.J.M.S. SpecEd Cat VI Loc	100	1000	2043	10	522100	Benefits - Medicare	SP	1,027.54
204311SP	GF S.P.M.S. SpecEd Cat VI Loc	100	1000	2043	11	522100	Benefits - Medicare	SP	923.66
204312SP	GF E.P.H.S. SpecEd Cat VI Loc	100	1000	2043	12	522100	Benefits - Medicare	SP	2,825.45
204313SP	GF P.C.H.S. SpecEd Cat VI Loc	100	1000	2043	13	522100	Benefits - Medicare	SP	2,906.94
204314SP	GF Shelton SpecEd Cat VI Loc	100	1000	2043	14	522100	Benefits - Medicare	SP	1,138.12
204315SP	GF Northside SpecEd Cat VI Loc	100	1000	2043	15	522100	Benefits - Medicare	SP	1,175.23
204316SP	GF Panter SpecEd Cat VI Loc	100	1000	2043	16	522100	Benefits - Medicare	SP	1,169.84
204317SP	GF D.M.S. SpecEd Cat VI Loc	100	1000	2043	17	522100	Benefits - Medicare	SP	1,100.13
204318SP	GF Nebo SpecEd Cat VI Loc	100	1000	2043	18	522100	Benefits - Medicare	SP	1,250.65
204319SP	GF Roberts SpecEd Cat VI Loc	100	1000	2043	19	522100	Benefits - Medicare	SP	561.08
204320SP	GF Allgood SpecEd Cat VI Loc	100	1000	2043	20	522100	Benefits - Medicare	SP	1,116.03
204321SP	GF H.H.S. SpecEd Cat VI Loc	100	1000	2043	21	522100	Benefits - Medicare	SP	2,253.43
204322SP	GF M.M.S. SpecEd Cat VI Loc	100	1000	2043	22	522100	Benefits - Medicare	SP	807.54
204323SP	GF Baggett SpecEd Cat VI Loc	100	1000	2043	23	522100	Benefits - Medicare	SP	565.82
204324SP	GF Russom SpecEd Cat VI Loc	100	1000	2043	24	522100	Benefits - Medicare	SP	1,042.21
204325SP	GF Poole SpecEd Cat VI Loc	100	1000	2043	25	522100	Benefits - Medicare	SP	1,098.30
204326SP	GF Dugan Spec Ed Cat III Local	100	1000	2043	26	522100	Benefits - Medicare	SP	664.62
204327SP	GF Austin Spec Ed Cat III Local	100	1000	2043	27	522100	Benefits - Medicare	SP	1,103.67
204328SP	GF SPHS Spec Ed Cat III Local	100	1000	2043	28	522100	Benefits - Medicare	SP	2,196.32
204329SP	GF SMMS Spec Ed Cat III Local	100	1000	2043	29	522100	Benefits - Medicare	SP	880.42
204330SP	GF NPHS Spec Ed Cat III Local	100	1000	2043	30	522100	Benefits - Medicare	SP	2,189.94
204331SP	GF BurntHickoSpecEd Cat VI Loc	100	1000	2043	31	522100	Benefits - Medicare	SP	910.38
204332SP	GF RagsdaleoSpecEd Cat VI Loc	100	1000	2043	32	522100	Benefits - Medicare	SP	990.96
204333SP	GF HutchensSpecEd Cat VI Loc	100	1000	2043	33	522100	Benefits - Medicare	SP	646.19
204334SP	GF Abney SpecEd Cat VI Loc	100	1000	2043	34	522100	Benefits - Medicare	SP	789.63
204335SP	GF Scoggins SpecEd Cat VI Loc	100	1000	2043	35	522100	Benefits - Medicare	SP	804.26
204336SP	GF RMS SpecEd Cat VI Loc	100	1000	2043	36	522100	Benefits - Medicare	SP	1,109.70
204391SP	GF NHEC SpecEd Cat VI Loc	100	1000	2043	91	522100	Benefits - Medicare	SP	229.66
204394SP	GF Spec Ed Cat III Local	100	1000	2043	94	522100	Benefits - Medicare	SP	813.70
204302SP	GF Dallas SpecEd Cat VI Loc	100	1000	2043	2	523000	Benefits - Teacher Retirement	SP	10,634.50
204303SP	GF Hiram E. SpecEd Cat VI Loc	100	1000	2043	3	523000	Benefits - Teacher Retirement	SP	11,154.91
204305SP	GF McGarity SpecEd Cat VI Loc	100	1000	2043	5	523000	Benefits - Teacher Retirement	SP	8,660.98
204306SP	GF New GA SpecEd Cat VI Loc	100	1000	2043	6	523000	Benefits - Teacher Retirement	SP	4,279.99
204308SP	GF Union SpecEd Cat VI Loc	100	1000	2043	8	523000	Benefits - Teacher Retirement	SP	5,047.97

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
204309SP	GF E.P.M.S SpecEd Cat VI Loc	100	1000	2043	9	523000	Benefits - Teacher Retirement	SP	20,123.88
204310SP	GF H.J.M.S. SpecEd Cat VI Loc	100	1000	2043	10	523000	Benefits - Teacher Retirement	SP	14,431.19
204311SP	GF S.P.M.S. SpecEd Cat VI Loc	100	1000	2043	11	523000	Benefits - Teacher Retirement	SP	11,400.09
204312SP	GF E.P.H.S. SpecEd Cat VI Loc	100	1000	2043	12	523000	Benefits - Teacher Retirement	SP	39,057.25
204313SP	GF P.C.H.S. SpecEd Cat VI Loc	100	1000	2043	13	523000	Benefits - Teacher Retirement	SP	34,977.22
204314SP	GF Shelton SpecEd Cat VI Loc	100	1000	2043	14	523000	Benefits - Teacher Retirement	SP	14,609.27
204315SP	GF Northside SpecEd Cat VI Loc	100	1000	2043	15	523000	Benefits - Teacher Retirement	SP	14,635.65
204316SP	GF Panter SpecEd Cat VI Loc	100	1000	2043	16	523000	Benefits - Teacher Retirement	SP	12,526.68
204317SP	GF D.M.S. SpecEd Cat VI Loc	100	1000	2043	17	523000	Benefits - Teacher Retirement	SP	14,135.59
204318SP	GF Nebo SpecEd Cat VI Loc	100	1000	2043	18	523000	Benefits - Teacher Retirement	SP	8,353.74
204319SP	GF Roberts SpecEd Cat VI Loc	100	1000	2043	19	523000	Benefits - Teacher Retirement	SP	7,213.40
204320SP	GF Allgood SpecEd Cat VI Loc	100	1000	2043	20	523000	Benefits - Teacher Retirement	SP	14,789.26
204321SP	GF H.H.S. SpecEd Cat VI Loc	100	1000	2043	21	523000	Benefits - Teacher Retirement	SP	30,763.91
204322SP	GF M.M.S. SpecEd Cat VI Loc	100	1000	2043	22	523000	Benefits - Teacher Retirement	SP	10,249.37
204323SP	GF Baggett SpecEd Cat VI Loc	100	1000	2043	23	523000	Benefits - Teacher Retirement	SP	7,336.31
204324SP	GF Russom SpecEd Cat VI Loc	100	1000	2043	24	523000	Benefits - Teacher Retirement	SP	13,105.02
204325SP	GF Poole SpecEd Cat VI Loc	100	1000	2043	25	523000	Benefits - Teacher Retirement	SP	13,154.39
204326SP	GF Dugan Spec Ed Cat III Local	100	1000	2043	26	523000	Benefits - Teacher Retirement	SP	9,211.12
204327SP	GF Austin Spec Ed Cat III Local	100	1000	2043	27	523000	Benefits - Teacher Retirement	SP	14,816.83
204328SP	GF SPHS Spec Ed Cat III Local	100	1000	2043	28	523000	Benefits - Teacher Retirement	SP	29,091.99
204329SP	GF SMMS Spec Ed Cat III Local	100	1000	2043	29	523000	Benefits - Teacher Retirement	SP	12,091.56
204330SP	GF NPHS Spec Ed Cat III Local	100	1000	2043	30	523000	Benefits - Teacher Retirement	SP	29,097.26
204331SP	GF BurntHicko SpecEd Cat VI Loc	100	1000	2043	31	523000	Benefits - Teacher Retirement	SP	9,068.96
204332SP	GF Ragsdaleo SpecEd Cat VI Loc	100	1000	2043	32	523000	Benefits - Teacher Retirement	SP	11,104.48
204333SP	GF Hutchens SpecEd Cat VI Loc	100	1000	2043	33	523000	Benefits - Teacher Retirement	SP	9,347.19
204334SP	GF Abney SpecEd Cat VI Loc	100	1000	2043	34	523000	Benefits - Teacher Retirement	SP	9,536.42
204335SP	GF Scoggins SpecEd Cat VI Loc	100	1000	2043	35	523000	Benefits - Teacher Retirement	SP	11,651.83
204336SP	GF RMS SpecEd Cat VI Loc	100	1000	2043	36	523000	Benefits - Teacher Retirement	SP	14,808.90
204391SP	GF NHEC SpecEd Cat VI Loc	100	1000	2043	91	523000	Benefits - Teacher Retirement	SP	3,008.83
204394SP	GF Spec Ed Cat III Local	100	1000	2043	94	523000	Benefits - Teacher Retirement	SP	10,706.87
204302SP	GF Dallas SpecEd Cat VI Loc	100	1000	2043	2	529000	Benefits - Other Emp Benefits	SP	390.00
204303SP	GF Hiram E. SpecEd Cat VI Loc	100	1000	2043	3	529000	Benefits - Other Emp Benefits	SP	546.00
204305SP	GF McGarity SpecEd Cat VI Loc	100	1000	2043	5	529000	Benefits - Other Emp Benefits	SP	312.00
204306SP	GF New GA SpecEd Cat VI Loc	100	1000	2043	6	529000	Benefits - Other Emp Benefits	SP	156.00
204308SP	GF Union SpecEd Cat VI Loc	100	1000	2043	8	529000	Benefits - Other Emp Benefits	SP	156.00
204309SP	GF E.P.M.S SpecEd Cat VI Loc	100	1000	2043	9	529000	Benefits - Other Emp Benefits	SP	936.00
204310SP	GF H.J.M.S. SpecEd Cat VI Loc	100	1000	2043	10	529000	Benefits - Other Emp Benefits	SP	546.00
204311SP	GF S.P.M.S. SpecEd Cat VI Loc	100	1000	2043	11	529000	Benefits - Other Emp Benefits	SP	468.00
204312SP	GF E.P.H.S. SpecEd Cat VI Loc	100	1000	2043	12	529000	Benefits - Other Emp Benefits	SP	1,560.00
204313SP	GF P.C.H.S. SpecEd Cat VI Loc	100	1000	2043	13	529000	Benefits - Other Emp Benefits	SP	1,482.00
204314SP	GF Shelton SpecEd Cat VI Loc	100	1000	2043	14	529000	Benefits - Other Emp Benefits	SP	468.00
204315SP	GF Northside SpecEd Cat VI Loc	100	1000	2043	15	529000	Benefits - Other Emp Benefits	SP	312.00
204316SP	GF Panter SpecEd Cat VI Loc	100	1000	2043	16	529000	Benefits - Other Emp Benefits	SP	780.00
204317SP	GF D.M.S. SpecEd Cat VI Loc	100	1000	2043	17	529000	Benefits - Other Emp Benefits	SP	546.00
204318SP	GF Nebo SpecEd Cat VI Loc	100	1000	2043	18	529000	Benefits - Other Emp Benefits	SP	468.00
204319SP	GF Roberts SpecEd Cat VI Loc	100	1000	2043	19	529000	Benefits - Other Emp Benefits	SP	312.00
204320SP	GF Allgood SpecEd Cat VI Loc	100	1000	2043	20	529000	Benefits - Other Emp Benefits	SP	468.00
204321SP	GF H.H.S. SpecEd Cat VI Loc	100	1000	2043	21	529000	Benefits - Other Emp Benefits	SP	1,326.00
204322SP	GF M.M.S. SpecEd Cat VI Loc	100	1000	2043	22	529000	Benefits - Other Emp Benefits	SP	390.00
204323SP	GF Baggett SpecEd Cat VI Loc	100	1000	2043	23	529000	Benefits - Other Emp Benefits	SP	234.00
204324SP	GF Russom SpecEd Cat VI Loc	100	1000	2043	24	529000	Benefits - Other Emp Benefits	SP	468.00
204325SP	GF Poole SpecEd Cat VI Loc	100	1000	2043	25	529000	Benefits - Other Emp Benefits	SP	468.00
204326SP	GF Dugan Spec Ed Cat III Local	100	1000	2043	26	529000	Benefits - Other Emp Benefits	SP	390.00
204327SP	GF Austin Spec Ed Cat III Local	100	1000	2043	27	529000	Benefits - Other Emp Benefits	SP	624.00
204328SP	GF SPHS Spec Ed Cat III Local	100	1000	2043	28	529000	Benefits - Other Emp Benefits	SP	1,248.00
204329SP	GF SMMS Spec Ed Cat III Local	100	1000	2043	29	529000	Benefits - Other Emp Benefits	SP	546.00
204330SP	GF NPHS Spec Ed Cat III Local	100	1000	2043	30	529000	Benefits - Other Emp Benefits	SP	1,326.00
204331SP	GF BurntHicko SpecEd Cat VI Loc	100	1000	2043	31	529000	Benefits - Other Emp Benefits	SP	546.00
204332SP	GF Ragsdaleo SpecEd Cat VI Loc	100	1000	2043	32	529000	Benefits - Other Emp Benefits	SP	390.00
204333SP	GF Hutchens SpecEd Cat VI Loc	100	1000	2043	33	529000	Benefits - Other Emp Benefits	SP	390.00
204334SP	GF Abney SpecEd Cat VI Loc	100	1000	2043	34	529000	Benefits - Other Emp Benefits	SP	468.00
204335SP	GF Scoggins SpecEd Cat VI Loc	100	1000	2043	35	529000	Benefits - Other Emp Benefits	SP	390.00
204336SP	GF RMS SpecEd Cat VI Loc	100	1000	2043	36	529000	Benefits - Other Emp Benefits	SP	624.00
204391SP	GF NHEC SpecEd Cat VI Loc	100	1000	2043	91	529000	Benefits - Other Emp Benefits	SP	78.00
204394SP	GF Spec Ed Cat III Local	100	1000	2043	94	529000	Benefits - Other Emp Benefits	SP	662.22
204302SP	GF Dallas SpecEd Cat VI Loc	100	1000	2043	2	529001	Benefits - FSA Admin Cost	SP	30.29
204303SP	GF Hiram E. SpecEd Cat VI Loc	100	1000	2043	3	529001	Benefits - FSA Admin Cost	SP	42.24
204305SP	GF McGarity SpecEd Cat VI Loc	100	1000	2043	5	529001	Benefits - FSA Admin Cost	SP	26.85
204306SP	GF New GA SpecEd Cat VI Loc	100	1000	2043	6	529001	Benefits - FSA Admin Cost	SP	14.33
204308SP	GF Union SpecEd Cat VI Loc	100	1000	2043	8	529001	Benefits - FSA Admin Cost	SP	15.14
204309SP	GF E.P.M.S SpecEd Cat VI Loc	100	1000	2043	9	529001	Benefits - FSA Admin Cost	SP	85.42
204310SP	GF H.J.M.S. SpecEd Cat VI Loc	100	1000	2043	10	529001	Benefits - FSA Admin Cost	SP	50.86
204311SP	GF S.P.M.S. SpecEd Cat VI Loc	100	1000	2043	11	529001	Benefits - FSA Admin Cost	SP	44.23
204312SP	GF E.P.H.S. SpecEd Cat VI Loc	100	1000	2043	12	529001	Benefits - FSA Admin Cost	SP	131.83
204313SP	GF P.C.H.S. SpecEd Cat VI Loc	100	1000	2043	13	529001	Benefits - FSA Admin Cost	SP	125.90
204314SP	GF Shelton SpecEd Cat VI Loc	100	1000	2043	14	529001	Benefits - FSA Admin Cost	SP	42.41
204315SP	GF Northside SpecEd Cat VI Loc	100	1000	2043	15	529001	Benefits - FSA Admin Cost	SP	27.31
204316SP	GF Panter SpecEd Cat VI Loc	100	1000	2043	16	529001	Benefits - FSA Admin Cost	SP	69.24

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
204317SP	GF D.M.S. SpecEd Cat VI Loc	100	1000	2043	17	529001	Benefits - FSA Admin Cost	SP	50.13
204318SP	GF Nebo SpecEd Cat VI Loc	100	1000	2043	18	529001	Benefits - FSA Admin Cost	SP	37.30
204319SP	GF Roberts SpecEd Cat VI Loc	100	1000	2043	19	529001	Benefits - FSA Admin Cost	SP	29.59
204320SP	GF Allgood SpecEd Cat VI Loc	100	1000	2043	20	529001	Benefits - FSA Admin Cost	SP	39.50
204321SP	GF H.H.S. SpecEd Cat VI Loc	100	1000	2043	21	529001	Benefits - FSA Admin Cost	SP	117.69
204322SP	GF M.M.S. SpecEd Cat VI Loc	100	1000	2043	22	529001	Benefits - FSA Admin Cost	SP	35.13
204323SP	GF Baggett SpecEd Cat VI Loc	100	1000	2043	23	529001	Benefits - FSA Admin Cost	SP	21.00
204324SP	GF Russom SpecEd Cat VI Loc	100	1000	2043	24	529001	Benefits - FSA Admin Cost	SP	43.83
204325SP	GF Poole SpecEd Cat VI Loc	100	1000	2043	25	529001	Benefits - FSA Admin Cost	SP	44.21
204326SP	GF Dugan Spec Ed Cat III Local	100	1000	2043	26	529001	Benefits - FSA Admin Cost	SP	34.29
204327SP	GF Austin Spec Ed Cat III Local	100	1000	2043	27	529001	Benefits - FSA Admin Cost	SP	56.04
204328SP	GF SPHS Spec Ed Cat III Local	100	1000	2043	28	529001	Benefits - FSA Admin Cost	SP	109.37
204329SP	GF SMMS Spec Ed Cat III Local	100	1000	2043	29	529001	Benefits - FSA Admin Cost	SP	48.86
204330SP	GF NPHS Spec Ed Cat III Local	100	1000	2043	30	529001	Benefits - FSA Admin Cost	SP	115.22
204331SP	GF BurntHickoSpecEd Cat VI Loc	100	1000	2043	31	529001	Benefits - FSA Admin Cost	SP	41.18
204332SP	GF RagsdaleoSpecEd CatVI Loc	100	1000	2043	32	529001	Benefits - FSA Admin Cost	SP	35.23
204333SP	GF HutchensSpecEd Cat VI Loc	100	1000	2043	33	529001	Benefits - FSA Admin Cost	SP	34.46
204334SP	GF Abney SpecEd Cat VI Loc	100	1000	2043	34	529001	Benefits - FSA Admin Cost	SP	42.02
204335SP	GF Scoggins SpecEd Cat VI Loc	100	1000	2043	35	529001	Benefits - FSA Admin Cost	SP	36.86
204336SP	GF RMS SpecEd Cat VI Loc	100	1000	2043	36	529001	Benefits - FSA Admin Cost	SP	58.05
204391SP	GF NHEC SpecEd Cat VI Loc	100	1000	2043	91	529001	Benefits - FSA Admin Cost	SP	7.85
204394SP	GF Spec Ed Cat III Local	100	1000	2043	94	529001	Benefits - FSA Admin Cost	SP	45.38
205111SP	GF S.P.M.S. Spec Ed Cat IV	100	1000	2051	11	511000	Salaries - Teachers	SP	39,574.29
205112SP	GF E.P.H.S. Spec Ed Cat IV	100	1000	2051	12	511000	Salaries - Teachers	SP	24,520.37
205125SP	GF Poole Spec Ed Cat IV	100	1000	2051	25	511000	Salaries - Teachers	SP	37,836.89
205127SP	GF AMS Spec Ed Cat IV	100	1000	2051	27	511000	Salaries - Teachers	SP	20,370.77
205135SP	GF CSMS Spec Ed Cat IV	100	1000	2051	35	511000	Salaries - Teachers	SP	65,157.62
205194SP	GF Spec Ed Cat IV	100	1000	2051	94	511000	Salaries - Teachers	SP	207,013.04
205132SP	GF Ragsdale SpecEd CatIV	100	1000	2051	32	511300	Sal - Sub Teachers/Temp Employ	SP	-
205126SP	GF Dugan Spec Ed Cat IV	100	1000	2051	26	511400	Salaries-CL Sub/Temp Employ	SP	240.00
205132SP	GF Ragsdale SpecEd CatIV	100	1000	2051	32	511400	Salaries-CL Sub/Temp Employ	SP	-
205126SP	GF Dugan Spec Ed Cat IV	100	1000	2051	26	514000	Salaries - Parapro	SP	12,173.57
205132SP	GF Ragsdale SpecEd CatIV	100	1000	2051	32	514000	Salaries - Parapro	SP	8,457.68
205111SP	GF S.P.M.S. Spec Ed Cat IV	100	1000	2051	11	521000	Benefits - State Health Ins	SP	6,824.40
205112SP	GF E.P.H.S. Spec Ed Cat IV	100	1000	2051	12	521000	Benefits - State Health Ins	SP	4,137.63
205125SP	GF Poole Spec Ed Cat IV	100	1000	2051	25	521000	Benefits - State Health Ins	SP	6,832.71
205126SP	GF Dugan Spec Ed Cat IV	100	1000	2051	26	521000	Benefits - State Health Ins	SP	8,100.00
205127SP	GF AMS Spec Ed Cat IV	100	1000	2051	27	521000	Benefits - State Health Ins	SP	2,753.14
205132SP	GF Ragsdale SpecEd CatIV	100	1000	2051	32	521000	Benefits - State Health Ins	SP	3,240.00
205135SP	GF CSMS Spec Ed Cat IV	100	1000	2051	35	521000	Benefits - State Health Ins	SP	9,478.25
205194SP	GF Spec Ed Cat IV	100	1000	2051	94	521000	Benefits - State Health Ins	SP	6,676.11
205111SP	GF S.P.M.S. Spec Ed Cat IV	100	1000	2051	11	522000	Benefits - FICA	SP	2,362.22
205112SP	GF E.P.H.S. Spec Ed Cat IV	100	1000	2051	12	522000	Benefits - FICA	SP	1,454.10
205125SP	GF Poole Spec Ed Cat IV	100	1000	2051	25	522000	Benefits - FICA	SP	2,104.17
205126SP	GF Dugan Spec Ed Cat IV	100	1000	2051	26	522000	Benefits - FICA	SP	697.91
205127SP	GF AMS Spec Ed Cat IV	100	1000	2051	27	522000	Benefits - FICA	SP	1,243.69
205132SP	GF Ragsdale SpecEd CatIV	100	1000	2051	32	522000	Benefits - FICA	SP	494.10
205135SP	GF CSMS Spec Ed Cat IV	100	1000	2051	35	522000	Benefits - FICA	SP	3,939.47
205194SP	GF Spec Ed Cat IV	100	1000	2051	94	522000	Benefits - FICA	SP	12,763.29
205111SP	GF S.P.M.S. Spec Ed Cat IV	100	1000	2051	11	522100	Benefits - Medicare	SP	552.46
205112SP	GF E.P.H.S. Spec Ed Cat IV	100	1000	2051	12	522100	Benefits - Medicare	SP	340.42
205125SP	GF Poole Spec Ed Cat IV	100	1000	2051	25	522100	Benefits - Medicare	SP	492.08
205126SP	GF Dugan Spec Ed Cat IV	100	1000	2051	26	522100	Benefits - Medicare	SP	163.23
205127SP	GF AMS Spec Ed Cat IV	100	1000	2051	27	522100	Benefits - Medicare	SP	290.86
205132SP	GF Ragsdale SpecEd CatIV	100	1000	2051	32	522100	Benefits - Medicare	SP	115.55
205135SP	GF CSMS Spec Ed Cat IV	100	1000	2051	35	522100	Benefits - Medicare	SP	921.36
205194SP	GF Spec Ed Cat IV	100	1000	2051	94	522100	Benefits - Medicare	SP	2,985.00
205111SP	GF S.P.M.S. Spec Ed Cat IV	100	1000	2051	11	523000	Benefits - Teacher Retirement	SP	7,658.26
205112SP	GF E.P.H.S. Spec Ed Cat IV	100	1000	2051	12	523000	Benefits - Teacher Retirement	SP	3,934.61
205114SP	GF Shelton Spec Ed Cat IV	100	1000	2051	14	523000	Benefits - Teacher Retirement	SP	-
205125SP	GF Poole Spec Ed Cat IV	100	1000	2051	25	523000	Benefits - Teacher Retirement	SP	7,043.57
205126SP	GF Dugan Spec Ed Cat IV	100	1000	2051	26	523000	Benefits - Teacher Retirement	SP	2,289.01
205127SP	GF AMS Spec Ed Cat IV	100	1000	2051	27	523000	Benefits - Teacher Retirement	SP	3,758.80
205132SP	GF Ragsdale SpecEd CatIV	100	1000	2051	32	523000	Benefits - Teacher Retirement	SP	1,466.64
205135SP	GF CSMS Spec Ed Cat IV	100	1000	2051	35	523000	Benefits - Teacher Retirement	SP	12,538.36
205194SP	GF Spec Ed Cat IV	100	1000	2051	94	523000	Benefits - Teacher Retirement	SP	31,696.11
205111SP	GF S.P.M.S. Spec Ed Cat IV	100	1000	2051	11	529000	Benefits - Other Emp Benefits	SP	-
205125SP	GF Poole Spec Ed Cat IV	100	1000	2051	25	529000	Benefits - Other Emp Benefits	SP	-
205126SP	GF Dugan Spec Ed Cat IV	100	1000	2051	26	529000	Benefits - Other Emp Benefits	SP	78.00
205132SP	GF Ragsdale SpecEd CatIV	100	1000	2051	32	529000	Benefits - Other Emp Benefits	SP	-
205135SP	GF CSMS Spec Ed Cat IV	100	1000	2051	35	529000	Benefits - Other Emp Benefits	SP	-
205194SP	GF Spec Ed Cat IV	100	1000	2051	94	529000	Benefits - Other Emp Benefits	SP	-
205111SP	GF S.P.M.S. Spec Ed Cat IV	100	1000	2051	11	529001	Benefits - FSA Admin Cost	SP	31.77
205112SP	GF E.P.H.S. Spec Ed Cat IV	100	1000	2051	12	529001	Benefits - FSA Admin Cost	SP	11.66
205114SP	GF Shelton Spec Ed Cat IV	100	1000	2051	14	529001	Benefits - FSA Admin Cost	SP	17.43
205125SP	GF Poole Spec Ed Cat IV	100	1000	2051	25	529001	Benefits - FSA Admin Cost	SP	31.80
205126SP	GF Dugan Spec Ed Cat IV	100	1000	2051	26	529001	Benefits - FSA Admin Cost	SP	37.71
205127SP	GF AMS Spec Ed Cat IV	100	1000	2051	27	529001	Benefits - FSA Admin Cost	SP	5.83

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
205132SP	GF Ragsdale SpecEd CatIV	100	1000	2051	32	529001	Benefits - FSA Admin Cost	SP	13.71
205135SP	GF CSMS Spec Ed Cat IV	100	1000	2051	35	529001	Benefits - FSA Admin Cost	SP	37.11
205194SP	GF Spec Ed Cat IV	100	1000	2051	94	529001	Benefits - FSA Admin Cost	SP	105.38
205117SP	GF D.M.S. Spec Ed Cat IV	100	1000	2051	17	543000	All Other Except Bldg Maint	SP	-
205112SP	GF E.P.H.S. Spec Ed Cat IV	100	1000	2051	12	553000	Communication	SP	-
205103SP	GF Hiram E. Spec Ed Cat IV	100	1000	2051	3	553200	Communication_Web Based Subscr	SP	-
205113SP	GF P.C.H.S. Spec Ed Cat IV	100	1000	2051	13	553200	Communication_Web Based Subscr	SP	-
205114SP	GF Shelton Spec Ed Cat IV	100	1000	2051	14	553200	Communication_Web Based Subscr	SP	-
205115SP	GF Northside Spec Ed Cat IV	100	1000	2051	15	553200	Communication_Web Based Subscr	SP	-
205117SP	GF D.M.S. Spec Ed Cat IV	100	1000	2051	17	553200	Communication_Web Based Subscr	SP	-
205119SP	GF Roberts Spec Ed Cat IV	100	1000	2051	19	553200	Communication_Web Based Subscr	SP	-
205120SP	GF Allgood Spec Ed Cat IV	100	1000	2051	20	553200	Communication_Web Based Subscr	SP	-
205123SP	GF Baggett Spec Ed Cat IV	100	1000	2051	23	553200	Communication_Web Based Subscr	SP	-
205126SP	GF Dugan Spec Ed Cat IV	100	1000	2051	26	553200	Communication_Web Based Subscr	SP	-
205128SP	GF SPHS Spec Ed Cat IV	100	1000	2051	28	553200	Communication_Web Based Subscr	SP	-
205134SP	GF Abney Spec Ed Cat IV	100	1000	2051	34	553200	Communication_Web Based Subscr	SP	-
205102SP	GF Dallas Spec Ed Cat IV	100	1000	2051	2	561001	Supplies	SP	464.94
205103SP	GF Hiram E. Spec Ed Cat IV	100	1000	2051	3	561001	Supplies	SP	1,162.50
205105SP	GF McGarity Spec Ed Cat IV	100	1000	2051	5	561001	Supplies	SP	772.61
205106SP	GF New GA Spec Ed Cat IV	100	1000	2051	6	561001	Supplies	SP	605.58
205108SP	GF Union Spec Ed Cat IV	100	1000	2051	8	561001	Supplies	SP	1,032.30
205109SP	GF EPMS Spec Ed Cat IV	100	1000	2051	9	561001	Supplies	SP	1,472.78
205110SP	GF H.J.M.S. Spec Ed Cat IV	100	1000	2051	10	561001	Supplies	SP	1,666.78
205111SP	GF S.P.M.S. Spec Ed Cat IV	100	1000	2051	11	561001	Supplies	SP	964.34
205112SP	GF E.P.H.S. Spec Ed Cat IV	100	1000	2051	12	561001	Supplies	SP	5,039.97
205113SP	GF P.C.H.S. Spec Ed Cat IV	100	1000	2051	13	561001	Supplies	SP	4,477.14
205114SP	GF Shelton Spec Ed Cat IV	100	1000	2051	14	561001	Supplies	SP	1,394.03
205115SP	GF Northside Spec Ed Cat IV	100	1000	2051	15	561001	Supplies	SP	479.78
205116SP	GF Panter Spec Ed Cat IV	100	1000	2051	16	561001	Supplies	SP	1,124.39
205117SP	GF D.M.S. Spec Ed Cat IV	100	1000	2051	17	561001	Supplies	SP	1,267.50
205118SP	GF Nebo Spec Ed Cat IV	100	1000	2051	18	561001	Supplies	SP	629.61
205119SP	GF Roberts Spec Ed Cat IV	100	1000	2051	19	561001	Supplies	SP	1,218.71
205120SP	GF Allgood Spec Ed Cat IV	100	1000	2051	20	561001	Supplies	SP	267.39
205121SP	GF H.H.S. Spec Ed Cat IV	100	1000	2051	21	561001	Supplies	SP	3,809.51
205122SP	GF M.M.S. Spec Ed Cat IV	100	1000	2051	22	561001	Supplies	SP	1,739.00
205123SP	GF Baggett Spec Ed Cat IV	100	1000	2051	23	561001	Supplies	SP	1,325.27
205124SP	GF Russom Spec Ed Cat IV	100	1000	2051	24	561001	Supplies	SP	1,816.03
205125SP	GF Poole Spec Ed Cat IV	100	1000	2051	25	561001	Supplies	SP	1,198.87
205126SP	GF Dugan Spec Ed Cat IV	100	1000	2051	26	561001	Supplies	SP	1,025.45
205127SP	GF AMS Spec Ed Cat IV	100	1000	2051	27	561001	Supplies	SP	2,103.78
205128SP	GF SPHS Spec Ed Cat IV	100	1000	2051	28	561001	Supplies	SP	3,844.47
205129SP	GF SMMS Spec Ed Cat IV	100	1000	2051	29	561001	Supplies	SP	2,095.63
205130SP	GF NPHS Spec Ed Cat IV	100	1000	2051	30	561001	Supplies	SP	3,631.37
205131SP	GF BurntHickory SpecEd Cat IV	100	1000	2051	31	561001	Supplies	SP	1,370.58
205132SP	GF Ragsdale SpecEd CatIV	100	1000	2051	32	561001	Supplies	SP	1,020.62
205133SP	GF Hutchens Spec Ed Cat IV	100	1000	2051	33	561001	Supplies	SP	794.85
205134SP	GF Abney Spec Ed Cat IV	100	1000	2051	34	561001	Supplies	SP	2,880.65
205135SP	GF CSMS Spec Ed Cat IV	100	1000	2051	35	561001	Supplies	SP	1,251.69
205136SP	GF RMS Spec Ed Cat IV	100	1000	2051	36	561001	Supplies	SP	633.53
205102SP	GF Dallas Spec Ed Cat IV	100	1000	2051	2	561004	Copy Machine Supplies	SP	-
205103SP	GF Hiram E. Spec Ed Cat IV	100	1000	2051	3	561004	Copy Machine Supplies	SP	-
205106SP	GF New GA Spec Ed Cat IV	100	1000	2051	6	561004	Copy Machine Supplies	SP	-
205113SP	GF P.C.H.S. Spec Ed Cat IV	100	1000	2051	13	561004	Copy Machine Supplies	SP	-
205114SP	GF Shelton Spec Ed Cat IV	100	1000	2051	14	561004	Copy Machine Supplies	SP	-
205117SP	GF D.M.S. Spec Ed Cat IV	100	1000	2051	17	561004	Copy Machine Supplies	SP	-
205118SP	GF Nebo Spec Ed Cat IV	100	1000	2051	18	561004	Copy Machine Supplies	SP	-
205119SP	GF Roberts Spec Ed Cat IV	100	1000	2051	19	561004	Copy Machine Supplies	SP	-
205120SP	GF Allgood Spec Ed Cat IV	100	1000	2051	20	561004	Copy Machine Supplies	SP	-
205121SP	GF H.H.S. Spec Ed Cat IV	100	1000	2051	21	561004	Copy Machine Supplies	SP	-
205123SP	GF Baggett Spec Ed Cat IV	100	1000	2051	23	561004	Copy Machine Supplies	SP	-
205126SP	GF Dugan Spec Ed Cat IV	100	1000	2051	26	561004	Copy Machine Supplies	SP	-
205132SP	GF Ragsdale SpecEd CatIV	100	1000	2051	32	561004	Copy Machine Supplies	SP	-
205134SP	GF Abney Spec Ed Cat IV	100	1000	2051	34	561004	Copy Machine Supplies	SP	-
205112SP	GF E.P.H.S. Spec Ed Cat IV	100	1000	2051	12	561015	Supplies - Food Purchase	SP	-
205120SP	GF Allgood Spec Ed Cat IV	100	1000	2051	20	561015	Supplies - Food Purchase	SP	-
205102SP	GF Dallas Spec Ed Cat IV	100	1000	2051	2	561100	Technology Supplies	SP	-
205105SP	GF McGarity Spec Ed Cat IV	100	1000	2051	5	561100	Technology Supplies	SP	-
205113SP	GF P.C.H.S. Spec Ed Cat IV	100	1000	2051	13	561100	Technology Supplies	SP	-
205118SP	GF Nebo Spec Ed Cat IV	100	1000	2051	18	561100	Technology Supplies	SP	-
205119SP	GF Roberts Spec Ed Cat IV	100	1000	2051	19	561100	Technology Supplies	SP	-
205120SP	GF Allgood Spec Ed Cat IV	100	1000	2051	20	561100	Technology Supplies	SP	-
205121SP	GF H.H.S. Spec Ed Cat IV	100	1000	2051	21	561100	Technology Supplies	SP	-
205102SP	GF Dallas Spec Ed Cat IV	100	1000	2051	2	561200	Computer Software	SP	-
205114SP	GF Shelton Spec Ed Cat IV	100	1000	2051	14	561200	Computer Software	SP	-
205116SP	GF Panter Spec Ed Cat IV	100	1000	2051	16	561200	Computer Software	SP	-
205119SP	GF Roberts Spec Ed Cat IV	100	1000	2051	19	561200	Computer Software	SP	-
205126SP	GF Dugan Spec Ed Cat IV	100	1000	2051	26	561200	Computer Software	SP	-
205128SP	GF SPHS Spec Ed Cat IV	100	1000	2051	28	561200	Computer Software	SP	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
205113SP	GF P.C.H.S. Spec Ed Cat IV	100	1000	2051	13	561501	Expendable Equip > 1000	SP	-
205120SP	GF Allgood Spec Ed Cat IV	100	1000	2051	20	561503	Copy Machine Equipment	SP	-
205133SP	GF Hutchens SpecEd Cat IV	100	1000	2051	33	561503	Copy Machine Equipment	SP	-
205102SP	GF Dallas Spec Ed Cat IV	100	1000	2051	2	561505	Expendable Equipment <1000	SP	319.96
205103SP	GF Hiram E. Spec Ed Cat IV	100	1000	2051	3	561505	Expendable Equipment <1000	SP	800.01
205105SP	GF McGarity Spec Ed Cat IV	100	1000	2051	5	561505	Expendable Equipment <1000	SP	531.70
205106SP	GF New GA Spec Ed Cat IV	100	1000	2051	6	561505	Expendable Equipment <1000	SP	416.75
205108SP	GF Union Spec Ed Cat IV	100	1000	2051	8	561505	Expendable Equipment <1000	SP	710.41
205109SP	GF EPMS Spec Ed Cat IV	100	1000	2051	9	561505	Expendable Equipment <1000	SP	1,013.55
205110SP	GF H.J.M.S. Spec Ed Cat IV	100	1000	2051	10	561505	Expendable Equipment <1000	SP	1,147.05
205111SP	GF S.P.M.S. Spec Ed Cat IV	100	1000	2051	11	561505	Expendable Equipment <1000	SP	663.64
205112SP	GF E.P.H.S. Spec Ed Cat IV	100	1000	2051	12	561505	Expendable Equipment <1000	SP	3,468.42
205113SP	GF P.C.H.S. Spec Ed Cat IV	100	1000	2051	13	561505	Expendable Equipment <1000	SP	3,081.09
205114SP	GF Shelton Spec Ed Cat IV	100	1000	2051	14	561505	Expendable Equipment <1000	SP	959.35
205115SP	GF Northside Spec Ed Cat IV	100	1000	2051	15	561505	Expendable Equipment <1000	SP	330.17
205116SP	GF Panter Spec Ed Cat IV	100	1000	2051	16	561505	Expendable Equipment <1000	SP	773.79
205117SP	GF D.M.S. Spec Ed Cat IV	100	1000	2051	17	561505	Expendable Equipment <1000	SP	872.27
205118SP	GF Nebo Spec Ed Cat IV	100	1000	2051	18	561505	Expendable Equipment <1000	SP	433.28
205119SP	GF Roberts Spec Ed Cat IV	100	1000	2051	19	561505	Expendable Equipment <1000	SP	838.70
205120SP	GF Allgood Spec Ed Cat IV	100	1000	2051	20	561505	Expendable Equipment <1000	SP	184.02
205121SP	GF H.H.S. Spec Ed Cat IV	100	1000	2051	21	561505	Expendable Equipment <1000	SP	2,621.64
205122SP	GF M.M.S. Spec Ed Cat IV	100	1000	2051	22	561505	Expendable Equipment <1000	SP	1,196.75
205123SP	GF Baggett Spec Ed Cat IV	100	1000	2051	23	561505	Expendable Equipment <1000	SP	912.03
205124SP	GF Russom Spec Ed Cat IV	100	1000	2051	24	561505	Expendable Equipment <1000	SP	1,249.76
205125SP	GF Poole Spec Ed Cat IV	100	1000	2051	25	561505	Expendable Equipment <1000	SP	825.04
205126SP	GF Dugan Spec Ed Cat IV	100	1000	2051	26	561505	Expendable Equipment <1000	SP	705.69
205127SP	GF AMS Spec Ed Cat IV	100	1000	2051	27	561505	Expendable Equipment <1000	SP	1,447.78
205128SP	GF SPHS Spec Ed Cat IV	100	1000	2051	28	561505	Expendable Equipment <1000	SP	2,645.70
205129SP	GF SMMS Spec Ed Cat IV	100	1000	2051	29	561505	Expendable Equipment <1000	SP	1,442.17
205130SP	GF NPHS Spec Ed Cat IV	100	1000	2051	30	561505	Expendable Equipment <1000	SP	2,499.05
205131SP	GF BurntHickory SpecEd Cat IV	100	1000	2051	31	561505	Expendable Equipment <1000	SP	943.21
205132SP	GF Ragsdale SpecEd CatIV	100	1000	2051	32	561505	Expendable Equipment <1000	SP	702.37
205133SP	GF Hutchens SpecEd Cat IV	100	1000	2051	33	561505	Expendable Equipment <1000	SP	547.00
205134SP	GF Abney Spec Ed Cat IV	100	1000	2051	34	561505	Expendable Equipment <1000	SP	1,982.41
205135SP	GF CSMS Spec Ed Cat IV	100	1000	2051	35	561505	Expendable Equipment <1000	SP	861.39
205136SP	GF RMS Spec Ed Cat IV	100	1000	2051	36	561505	Expendable Equipment <1000	SP	435.99
205102SP	GF Dallas Spec Ed Cat IV	100	1000	2051	2	561601	Computer Equip <10000	SP	-
205103SP	GF Hiram E. Spec Ed Cat IV	100	1000	2051	3	561601	Computer Equip <10000	SP	-
205112SP	GF E.P.H.S. Spec Ed Cat IV	100	1000	2051	12	561601	Computer Equip <10000	SP	-
205116SP	GF Panter Spec Ed Cat IV	100	1000	2051	16	561601	Computer Equip <10000	SP	-
205119SP	GF Roberts Spec Ed Cat IV	100	1000	2051	19	561601	Computer Equip <10000	SP	-
205120SP	GF Allgood Spec Ed Cat IV	100	1000	2051	20	561601	Computer Equip <10000	SP	-
205123SP	GF Baggett Spec Ed Cat IV	100	1000	2051	23	561601	Computer Equip <10000	SP	-
205126SP	GF Dugan Spec Ed Cat IV	100	1000	2051	26	561601	Computer Equip <10000	SP	-
205127SP	GF AMS Spec Ed Cat IV	100	1000	2051	27	561601	Computer Equip <10000	SP	-
205128SP	GF SPHS Spec Ed Cat IV	100	1000	2051	28	561601	Computer Equip <10000	SP	-
205102SP	GF Dallas Spec Ed Cat IV	100	1000	2051	2	561603	Computer Printers > 1000	SP	-
205121SP	GF H.H.S. Spec Ed Cat IV	100	1000	2051	21	561603	Computer Printers > 1000	SP	-
205126SP	GF Dugan Spec Ed Cat IV	100	1000	2051	26	561603	Computer Printers > 1000	SP	-
205132SP	GF Ragsdale SpecEd CatIV	100	1000	2051	32	561603	Computer Printers > 1000	SP	-
205103SP	GF Hiram E. Spec Ed Cat IV	100	1000	2051	3	561605	Computer Printers < 1000	SP	-
205118SP	GF Nebo Spec Ed Cat IV	100	1000	2051	18	561605	Computer Printers < 1000	SP	-
205120SP	GF Allgood Spec Ed Cat IV	100	1000	2051	20	561605	Computer Printers < 1000	SP	-
205121SP	GF H.H.S. Spec Ed Cat IV	100	1000	2051	21	561605	Computer Printers < 1000	SP	-
205123SP	GF Baggett Spec Ed Cat IV	100	1000	2051	23	561605	Computer Printers < 1000	SP	-
205126SP	GF Dugan Spec Ed Cat IV	100	1000	2051	26	561605	Computer Printers < 1000	SP	-
205128SP	GF SPHS Spec Ed Cat IV	100	1000	2051	28	561605	Computer Printers < 1000	SP	-
205102SP	GF Dallas Spec Ed Cat IV	100	1000	2051	2	564200	Books - Other	SP	-
205112SP	GF E.P.H.S. Spec Ed Cat IV	100	1000	2051	12	564200	Books - Other	SP	-
205118SP	GF Nebo Spec Ed Cat IV	100	1000	2051	18	564200	Books - Other	SP	-
205119SP	GF Roberts Spec Ed Cat IV	100	1000	2051	19	564200	Books - Other	SP	-
205121SP	GF H.H.S. Spec Ed Cat IV	100	1000	2051	21	564200	Books - Other	SP	-
205126SP	GF Dugan Spec Ed Cat IV	100	1000	2051	26	564200	Books - Other	SP	-
205311SP	GF S.P.M.S. SpecEd Cat IV-Loc	100	1000	2053	11	511000	Salaries - Teachers	SP	7,397.14
205312SP	GF E.P.H.S. SpecEd Cat IV-Loc	100	1000	2053	12	511000	Salaries - Teachers	SP	4,275.98
205325SP	GF Poole SpecEd Cat IV-Loc	100	1000	2053	25	511000	Salaries - Teachers	SP	7,011.69
205327SP	GF AMS SpecEd Cat IV-Loc	100	1000	2053	27	511000	Salaries - Teachers	SP	3,633.34
205335SP	GF Scoggins SpecEd Cat IV-Loc	100	1000	2053	35	511000	Salaries - Teachers	SP	12,824.28
205394SP	GF Spec Ed Cat IV Local	100	1000	2053	94	511000	Salaries - Teachers	SP	42,415.57
205311SP	GF S.P.M.S. SpecEd Cat IV-Loc	100	1000	2053	11	511300	Sal - Sub Teachers/Temp Employ	SP	102.86
205312SP	GF E.P.H.S. SpecEd Cat IV-Loc	100	1000	2053	12	511300	Sal - Sub Teachers/Temp Employ	SP	-
205325SP	GF Poole SpecEd Cat IV-Loc	100	1000	2053	25	511300	Sal - Sub Teachers/Temp Employ	SP	137.14
205335SP	GF Scoggins SpecEd Cat IV-Loc	100	1000	2053	35	511300	Sal - Sub Teachers/Temp Employ	SP	617.14
205311SP	GF S.P.M.S. SpecEd Cat IV-Loc	100	1000	2053	11	521000	Benefits - State Health Ins	SP	1,275.60
205312SP	GF E.P.H.S. SpecEd Cat IV-Loc	100	1000	2053	12	521000	Benefits - State Health Ins	SP	722.37
205325SP	GF Poole SpecEd Cat IV-Loc	100	1000	2053	25	521000	Benefits - State Health Ins	SP	1,267.29
205327SP	GF AMS SpecEd Cat IV-Loc	100	1000	2053	27	521000	Benefits - State Health Ins	SP	486.86
205335SP	GF Scoggins SpecEd Cat IV-Loc	100	1000	2053	35	521000	Benefits - State Health Ins	SP	1,861.75

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
205394SP	GF Spec Ed Cat IV Local	100	1000	2053	94	521000	Benefits - State Health Ins	SP	1,423.89
205311SP	GF S.P.M.S. SpecEd Cat IV-Loc	100	1000	2053	11	522000	Benefits - FICA	SP	447.91
205312SP	GF E.P.H.S. SpecEd Cat IV-Loc	100	1000	2053	12	522000	Benefits - FICA	SP	253.62
205325SP	GF Poole SpecEd Cat IV-Loc	100	1000	2053	25	522000	Benefits - FICA	SP	398.48
205327SP	GF AMS SpecEd Cat IV-Loc	100	1000	2053	27	522000	Benefits - FICA	SP	221.81
205335SP	GF Scoggins SpecEd Cat IV-Loc	100	1000	2053	35	522000	Benefits - FICA	SP	813.55
205394SP	GF Spec Ed Cat IV Local	100	1000	2053	94	522000	Benefits - FICA	SP	2,614.35
205311SP	GF S.P.M.S. SpecEd Cat IV-Loc	100	1000	2053	11	522100	Benefits - Medicare	SP	104.74
205312SP	GF E.P.H.S. SpecEd Cat IV-Loc	100	1000	2053	12	522100	Benefits - Medicare	SP	59.39
205325SP	GF Poole SpecEd Cat IV-Loc	100	1000	2053	25	522100	Benefits - Medicare	SP	93.20
205327SP	GF AMS SpecEd Cat IV-Loc	100	1000	2053	27	522100	Benefits - Medicare	SP	51.86
205335SP	GF Scoggins SpecEd Cat IV-Loc	100	1000	2053	35	522100	Benefits - Medicare	SP	190.25
205394SP	GF Spec Ed Cat IV Local	100	1000	2053	94	522100	Benefits - Medicare	SP	611.38
205311SP	GF S.P.M.S. SpecEd Cat IV-Loc	100	1000	2053	11	523000	Benefits - Teacher Retirement	SP	1,431.48
205312SP	GF E.P.H.S. SpecEd Cat IV-Loc	100	1000	2053	12	523000	Benefits - Teacher Retirement	SP	685.25
205325SP	GF Poole SpecEd Cat IV-Loc	100	1000	2053	25	523000	Benefits - Teacher Retirement	SP	1,306.34
205327SP	GF AMS SpecEd Cat IV-Loc	100	1000	2053	27	523000	Benefits - Teacher Retirement	SP	664.71
205335SP	GF Scoggins SpecEd Cat IV-Loc	100	1000	2053	35	523000	Benefits - Teacher Retirement	SP	2,467.83
205394SP	GF Spec Ed Cat IV Local	100	1000	2053	94	523000	Benefits - Teacher Retirement	SP	6,456.01
205311SP	GF S.P.M.S. SpecEd Cat IV-Loc	100	1000	2053	11	529000	Benefits - Other Emp Benefits	SP	78.00
205312SP	GF E.P.H.S. SpecEd Cat IV-Loc	100	1000	2053	12	529000	Benefits - Other Emp Benefits	SP	-
205325SP	GF Poole SpecEd Cat IV-Loc	100	1000	2053	25	529000	Benefits - Other Emp Benefits	SP	78.00
205327SP	GF AMS SpecEd Cat IV-Loc	100	1000	2053	27	529000	Benefits - Other Emp Benefits	SP	-
205335SP	GF Scoggins SpecEd Cat IV-Loc	100	1000	2053	35	529000	Benefits - Other Emp Benefits	SP	78.00
205394SP	GF Spec Ed Cat IV Local	100	1000	2053	94	529000	Benefits - Other Emp Benefits	SP	234.00
205311SP	GF S.P.M.S. SpecEd Cat IV-Loc	100	1000	2053	11	529001	Benefits - FSA Admin Cost	SP	5.95
205312SP	GF E.P.H.S. SpecEd Cat IV-Loc	100	1000	2053	12	529001	Benefits - FSA Admin Cost	SP	2.06
205314SP	GF Shelton SpecEd Cat IV-Loc	100	1000	2053	14	529001	Benefits - FSA Admin Cost	SP	3.14
205325SP	GF Poole SpecEd Cat IV-Loc	100	1000	2053	25	529001	Benefits - FSA Admin Cost	SP	5.91
205327SP	GF AMS SpecEd Cat IV-Loc	100	1000	2053	27	529001	Benefits - FSA Admin Cost	SP	1.03
205335SP	GF Scoggins SpecEd Cat IV-Loc	100	1000	2053	35	529001	Benefits - FSA Admin Cost	SP	7.46
205394SP	GF Spec Ed Cat IV Local	100	1000	2053	94	529001	Benefits - FSA Admin Cost	SP	21.48
206111SP	GF SPMS Spec Ed Cat V	100	1000	2061	11	543000	All Other Except Bldg Maint	SP	-
206117SP	GF Dobbins Spec Ed Cat V	100	1000	2061	17	543000	All Other Except Bldg Maint	SP	-
206131SP	GF BurntHickory Spec Ed Cat V	100	1000	2061	31	553000	Communication	SP	-
206102SP	GF Dallas Spec Ed Cat V	100	1000	2061	2	553200	Communication_Web Based Subscr	SP	-
206103SP	GF Hiram Spec Ed Cat V	100	1000	2061	3	553200	Communication_Web Based Subscr	SP	-
206105SP	GF McGarity Spec Ed Cat V	100	1000	2061	5	553200	Communication_Web Based Subscr	SP	-
206109SP	GF EPMS Spec Ed Cat V	100	1000	2061	9	553200	Communication_Web Based Subscr	SP	-
206110SP	GF HJMS Spec Ed Cat V	100	1000	2061	10	553200	Communication_Web Based Subscr	SP	-
206111SP	GF SPMS Spec Ed Cat V	100	1000	2061	11	553200	Communication_Web Based Subscr	SP	-
206114SP	GF Shelton Spec Ed Cat V	100	1000	2061	14	553200	Communication_Web Based Subscr	SP	-
206115SP	GF Northside Spec Ed Cat V	100	1000	2061	15	553200	Communication_Web Based Subscr	SP	-
206117SP	GF Dobbins Spec Ed Cat V	100	1000	2061	17	553200	Communication_Web Based Subscr	SP	-
206122SP	GF MMS Spec Ed Cat V	100	1000	2061	22	553200	Communication_Web Based Subscr	SP	-
206123SP	GF Baggett Spec Ed Cat V	100	1000	2061	23	553200	Communication_Web Based Subscr	SP	-
206127SP	GF AMS Spec Ed Cat V	100	1000	2061	27	553200	Communication_Web Based Subscr	SP	-
206129SP	GF SMMS Spec Ed Cat V	100	1000	2061	29	553200	Communication_Web Based Subscr	SP	-
206131SP	GF BurntHickory Spec Ed Cat V	100	1000	2061	31	553200	Communication_Web Based Subscr	SP	-
206133SP	GF Hutchens Spec Ed Cat V	100	1000	2061	33	553200	Communication_Web Based Subscr	SP	-
206135SP	GF CSMS Spec Ed Cat V	100	1000	2061	35	553200	Communication_Web Based Subscr	SP	-
206136SP	GF RMS Spec Ed Cat V	100	1000	2061	36	553200	Communication_Web Based Subscr	SP	-
206102SP	GF Dallas Spec Ed Cat V	100	1000	2061	2	561001	Supplies	SP	3,549.94
206103SP	GF Hiram Spec Ed Cat V	100	1000	2061	3	561001	Supplies	SP	3,090.65
206105SP	GF McGarity Spec Ed Cat V	100	1000	2061	5	561001	Supplies	SP	4,503.40
206106SP	GF NewGA Spec Ed Cat V	100	1000	2061	6	561001	Supplies	SP	640.37
206108SP	GF Union Spec Ed Cat V	100	1000	2061	8	561001	Supplies	SP	1,864.88
206109SP	GF EPMS Spec Ed Cat V	100	1000	2061	9	561001	Supplies	SP	5,337.08
206110SP	GF HJMS Spec Ed Cat V	100	1000	2061	10	561001	Supplies	SP	7,325.59
206111SP	GF SPMS Spec Ed Cat V	100	1000	2061	11	561001	Supplies	SP	3,958.32
206112SP	GF EPHS Spec Ed Cat V	100	1000	2061	12	561001	Supplies	SP	2,121.61
206113SP	GF PCHS Spec Ed Cat V	100	1000	2061	13	561001	Supplies	SP	2,354.18
206114SP	GF Shelton Spec Ed Cat V	100	1000	2061	14	561001	Supplies	SP	4,379.78
206115SP	GF Northside Spec Ed Cat V	100	1000	2061	15	561001	Supplies	SP	3,421.26
206116SP	GF Panter Spec Ed Cat V	100	1000	2061	16	561001	Supplies	SP	4,497.56
206117SP	GF Dobbins Spec Ed Cat V	100	1000	2061	17	561001	Supplies	SP	6,829.67
206118SP	GF Nebo Spec Ed Cat V	100	1000	2061	18	561001	Supplies	SP	1,557.02
206119SP	GF Roberts Spec Ed Cat V	100	1000	2061	19	561001	Supplies	SP	3,228.10
206120SP	GF Allgood Spec Ed Cat V	100	1000	2061	20	561001	Supplies	SP	5,460.32
206121SP	GF HHS Spec Ed Cat V	100	1000	2061	21	561001	Supplies	SP	1,672.52
206122SP	GF MMS Spec Ed Cat V	100	1000	2061	22	561001	Supplies	SP	5,486.41
206123SP	GF Baggett Spec Ed Cat V	100	1000	2061	23	561001	Supplies	SP	3,680.42
206124SP	GF Russom Spec Ed Cat V	100	1000	2061	24	561001	Supplies	SP	2,443.32
206125SP	GF Poole Spec Ed Cat V	100	1000	2061	25	561001	Supplies	SP	2,563.78
206126SP	GF Dugan Spec Ed Cat V	100	1000	2061	26	561001	Supplies	SP	2,580.21
206127SP	GF AMS Spec Ed Cat V	100	1000	2061	27	561001	Supplies	SP	7,888.53
206128SP	GF SPHS Spec Ed Cat V	100	1000	2061	28	561001	Supplies	SP	1,741.35
206129SP	GF SMMS Spec Ed Cat V	100	1000	2061	29	561001	Supplies	SP	7,389.11

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
206130SP	GF NPHS Spec Ed Cat V	100	1000	2061	30	561001	Supplies	SP	2,164.73
206131SP	GF BurntHickory Spec Ed Cat V	100	1000	2061	31	561001	Supplies	SP	5,486.83
206132SP	GF Ragsdale Spec Ed CatV	100	1000	2061	32	561001	Supplies	SP	2,666.68
206133SP	GF Hutchens Spec Ed Cat V	100	1000	2061	33	561001	Supplies	SP	4,670.06
206134SP	GF Abney Spec Ed Cat V	100	1000	2061	34	561001	Supplies	SP	7,451.42
206135SP	GF CSMS Spec Ed Cat V	100	1000	2061	35	561001	Supplies	SP	4,811.90
206136SP	GF RMS Spec Ed Cat V	100	1000	2061	36	561001	Supplies	SP	2,066.69
206102SP	GF Dallas Spec Ed Cat V	100	1000	2061	2	561004	Copy Machine Supplies	SP	-
206106SP	GF NewGA Spec Ed Cat V	100	1000	2061	6	561004	Copy Machine Supplies	SP	-
206109SP	GF EPMS Spec Ed Cat V	100	1000	2061	9	561004	Copy Machine Supplies	SP	-
206110SP	GF HJMS Spec Ed Cat V	100	1000	2061	10	561004	Copy Machine Supplies	SP	-
206111SP	GF SPMS Spec Ed Cat V	100	1000	2061	11	561004	Copy Machine Supplies	SP	-
206115SP	GF Northside Spec Ed Cat V	100	1000	2061	15	561004	Copy Machine Supplies	SP	-
206117SP	GF Dobbins Spec Ed Cat V	100	1000	2061	17	561004	Copy Machine Supplies	SP	-
206119SP	GF Roberts Spec Ed Cat V	100	1000	2061	19	561004	Copy Machine Supplies	SP	-
206121SP	GF HHS Spec Ed Cat V	100	1000	2061	21	561004	Copy Machine Supplies	SP	-
206122SP	GF MMS Spec Ed Cat V	100	1000	2061	22	561004	Copy Machine Supplies	SP	-
206123SP	GF Baggett Spec Ed Cat V	100	1000	2061	23	561004	Copy Machine Supplies	SP	-
206127SP	GF AMS Spec Ed Cat V	100	1000	2061	27	561004	Copy Machine Supplies	SP	-
206129SP	GF SMMS Spec Ed Cat V	100	1000	2061	29	561004	Copy Machine Supplies	SP	-
206131SP	GF BurntHickory Spec Ed Cat V	100	1000	2061	31	561004	Copy Machine Supplies	SP	-
206132SP	GF Ragsdale Spec Ed CatV	100	1000	2061	32	561004	Copy Machine Supplies	SP	-
206134SP	GF Abney Spec Ed Cat V	100	1000	2061	34	561004	Copy Machine Supplies	SP	-
206135SP	GF CSMS Spec Ed Cat V	100	1000	2061	35	561004	Copy Machine Supplies	SP	-
206136SP	GF RMS Spec Ed Cat V	100	1000	2061	36	561004	Copy Machine Supplies	SP	-
206111SP	GF SPMS Spec Ed Cat V	100	1000	2061	11	561015	Supplies - Food Purchase	SP	-
206112SP	GF EPHS Spec Ed Cat V	100	1000	2061	12	561015	Supplies - Food Purchase	SP	-
206121SP	GF HHS Spec Ed Cat V	100	1000	2061	21	561015	Supplies - Food Purchase	SP	-
206136SP	GF RMS Spec Ed Cat V	100	1000	2061	36	561015	Supplies - Food Purchase	SP	-
206102SP	GF Dallas Spec Ed Cat V	100	1000	2061	2	561100	Technology Supplies	SP	-
206109SP	GF EPMS Spec Ed Cat V	100	1000	2061	9	561100	Technology Supplies	SP	-
206111SP	GF SPMS Spec Ed Cat V	100	1000	2061	11	561100	Technology Supplies	SP	-
206112SP	GF EPHS Spec Ed Cat V	100	1000	2061	12	561100	Technology Supplies	SP	-
206113SP	GF PCHS Spec Ed Cat V	100	1000	2061	13	561100	Technology Supplies	SP	-
206114SP	GF Shelton Spec Ed Cat V	100	1000	2061	14	561100	Technology Supplies	SP	-
206117SP	GF Dobbins Spec Ed Cat V	100	1000	2061	17	561100	Technology Supplies	SP	-
206119SP	GF Roberts Spec Ed Cat V	100	1000	2061	19	561100	Technology Supplies	SP	-
206121SP	GF HHS Spec Ed Cat V	100	1000	2061	21	561100	Technology Supplies	SP	-
206122SP	GF MMS Spec Ed Cat V	100	1000	2061	22	561100	Technology Supplies	SP	-
206127SP	GF AMS Spec Ed Cat V	100	1000	2061	27	561100	Technology Supplies	SP	-
206129SP	GF SMMS Spec Ed Cat V	100	1000	2061	29	561100	Technology Supplies	SP	-
206135SP	GF CSMS Spec Ed Cat V	100	1000	2061	35	561100	Technology Supplies	SP	-
206105SP	GF McGarity Spec Ed Cat V	100	1000	2061	5	561200	Computer Software	SP	-
206114SP	GF Shelton Spec Ed Cat V	100	1000	2061	14	561200	Computer Software	SP	-
206115SP	GF Northside Spec Ed Cat V	100	1000	2061	15	561200	Computer Software	SP	-
206116SP	GF Panter Spec Ed Cat V	100	1000	2061	16	561200	Computer Software	SP	-
206133SP	GF Hutchens Spec Ed Cat V	100	1000	2061	33	561200	Computer Software	SP	-
206135SP	GF CSMS Spec Ed Cat V	100	1000	2061	35	561200	Computer Software	SP	-
206136SP	GF RMS Spec Ed Cat V	100	1000	2061	36	561200	Computer Software	SP	-
206110SP	GF HJMS Spec Ed Cat V	100	1000	2061	10	561501	Expendable Equip > 1000	SP	-
206129SP	GF SMMS Spec Ed Cat V	100	1000	2061	29	561501	Expendable Equip > 1000	SP	-
206130SP	GF NPHS Spec Ed Cat V	100	1000	2061	30	561501	Expendable Equip > 1000	SP	-
206109SP	GF EPMS Spec Ed Cat V	100	1000	2061	9	561503	Copy Machine Equipment	SP	-
206117SP	GF Dobbins Spec Ed Cat V	100	1000	2061	17	561503	Copy Machine Equipment	SP	-
206120SP	GF Allgood Spec Ed Cat V	100	1000	2061	20	561503	Copy Machine Equipment	SP	-
206127SP	GF AMS Spec Ed Cat V	100	1000	2061	27	561503	Copy Machine Equipment	SP	-
206129SP	GF SMMS Spec Ed Cat V	100	1000	2061	29	561503	Copy Machine Equipment	SP	-
206131SP	GF BurntHickory Spec Ed Cat V	100	1000	2061	31	561503	Copy Machine Equipment	SP	-
206133SP	GF Hutchens Spec Ed Cat V	100	1000	2061	33	561503	Copy Machine Equipment	SP	-
206135SP	GF CSMS Spec Ed Cat V	100	1000	2061	35	561503	Copy Machine Equipment	SP	-
206136SP	GF RMS Spec Ed Cat V	100	1000	2061	36	561503	Copy Machine Equipment	SP	-
206102SP	GF Dallas Spec Ed Cat V	100	1000	2061	2	561505	Expendable Equipment <1000	SP	2,443.01
206103SP	GF Hiram Spec Ed Cat V	100	1000	2061	3	561505	Expendable Equipment <1000	SP	2,126.94
206105SP	GF McGarity Spec Ed Cat V	100	1000	2061	5	561505	Expendable Equipment <1000	SP	3,099.17
206106SP	GF NewGA Spec Ed Cat V	100	1000	2061	6	561505	Expendable Equipment <1000	SP	440.69
206108SP	GF Union Spec Ed Cat V	100	1000	2061	8	561505	Expendable Equipment <1000	SP	1,283.38
206109SP	GF EPMS Spec Ed Cat V	100	1000	2061	9	561505	Expendable Equipment <1000	SP	3,672.89
206110SP	GF HJMS Spec Ed Cat V	100	1000	2061	10	561505	Expendable Equipment <1000	SP	5,041.35
206111SP	GF SPMS Spec Ed Cat V	100	1000	2061	11	561505	Expendable Equipment <1000	SP	2,724.05
206112SP	GF EPHS Spec Ed Cat V	100	1000	2061	12	561505	Expendable Equipment <1000	SP	1,460.05
206113SP	GF PCHS Spec Ed Cat V	100	1000	2061	13	561505	Expendable Equipment <1000	SP	1,620.11
206114SP	GF Shelton Spec Ed Cat V	100	1000	2061	14	561505	Expendable Equipment <1000	SP	3,014.09
206115SP	GF Northside Spec Ed Cat V	100	1000	2061	15	561505	Expendable Equipment <1000	SP	2,354.46
206116SP	GF Panter Spec Ed Cat V	100	1000	2061	16	561505	Expendable Equipment <1000	SP	3,095.14
206117SP	GF Dobbins Spec Ed Cat V	100	1000	2061	17	561505	Expendable Equipment <1000	SP	4,700.06
206118SP	GF Nebo Spec Ed Cat V	100	1000	2061	18	561505	Expendable Equipment <1000	SP	1,071.52
206119SP	GF Roberts Spec Ed Cat V	100	1000	2061	19	561505	Expendable Equipment <1000	SP	2,221.53
206120SP	GF Allgood Spec Ed Cat V	100	1000	2061	20	561505	Expendable Equipment <1000	SP	3,757.70

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
206121SP	GF HHS Spec Ed Cat V	100	1000	2061	21	561505	Expendable Equipment <1000	SP	1,151.00
206122SP	GF MMS Spec Ed Cat V	100	1000	2061	22	561505	Expendable Equipment <1000	SP	3,775.66
206123SP	GF Baggett Spec Ed Cat V	100	1000	2061	23	561505	Expendable Equipment <1000	SP	2,532.81
206124SP	GF Russom Spec Ed Cat V	100	1000	2061	24	561505	Expendable Equipment <1000	SP	1,681.45
206125SP	GF Poole Spec Ed Cat V	100	1000	2061	25	561505	Expendable Equipment <1000	SP	1,764.35
206126SP	GF Dugan Spec Ed Cat V	100	1000	2061	26	561505	Expendable Equipment <1000	SP	1,775.66
206127SP	GF AMS Spec Ed Cat V	100	1000	2061	27	561505	Expendable Equipment <1000	SP	5,428.76
206128SP	GF SPHS Spec Ed Cat V	100	1000	2061	28	561505	Expendable Equipment <1000	SP	1,198.37
206129SP	GF SMMS Spec Ed Cat V	100	1000	2061	29	561505	Expendable Equipment <1000	SP	5,085.06
206130SP	GF NPHS Spec Ed Cat V	100	1000	2061	30	561505	Expendable Equipment <1000	SP	1,489.73
206131SP	GF BurntHickory Spec Ed Cat V	100	1000	2061	31	561505	Expendable Equipment <1000	SP	3,775.95
206132SP	GF Ragsdale Spec Ed CatV	100	1000	2061	32	561505	Expendable Equipment <1000	SP	1,835.16
206133SP	GF Hutchens Spec Ed Cat V	100	1000	2061	33	561505	Expendable Equipment <1000	SP	3,213.85
206134SP	GF Abney Spec Ed Cat V	100	1000	2061	34	561505	Expendable Equipment <1000	SP	5,127.94
206135SP	GF CSMS Spec Ed Cat V	100	1000	2061	35	561505	Expendable Equipment <1000	SP	3,311.47
206136SP	GF RMS Spec Ed Cat V	100	1000	2061	36	561505	Expendable Equipment <1000	SP	1,422.26
206109SP	GF EPMS Spec Ed Cat V	100	1000	2061	9	561601	Computer Equip <10000	SP	-
206110SP	GF HJMS Spec Ed Cat V	100	1000	2061	10	561601	Computer Equip <10000	SP	-
206111SP	GF SPMS Spec Ed Cat V	100	1000	2061	11	561601	Computer Equip <10000	SP	-
206112SP	GF EPHS Spec Ed Cat V	100	1000	2061	12	561601	Computer Equip <10000	SP	-
206113SP	GF PCHS Spec Ed Cat V	100	1000	2061	13	561601	Computer Equip <10000	SP	-
206114SP	GF Shelton Spec Ed Cat V	100	1000	2061	14	561601	Computer Equip <10000	SP	-
206115SP	GF Northside Spec Ed Cat V	100	1000	2061	15	561601	Computer Equip <10000	SP	-
206117SP	GF Dobbins Spec Ed Cat V	100	1000	2061	17	561601	Computer Equip <10000	SP	-
206122SP	GF MMS Spec Ed Cat V	100	1000	2061	22	561601	Computer Equip <10000	SP	-
206123SP	GF Baggett Spec Ed Cat V	100	1000	2061	23	561601	Computer Equip <10000	SP	-
206127SP	GF AMS Spec Ed Cat V	100	1000	2061	27	561601	Computer Equip <10000	SP	-
206129SP	GF SMMS Spec Ed Cat V	100	1000	2061	29	561601	Computer Equip <10000	SP	-
206131SP	GF BurntHickory Spec Ed Cat V	100	1000	2061	31	561601	Computer Equip <10000	SP	-
206133SP	GF Hutchens Spec Ed Cat V	100	1000	2061	33	561601	Computer Equip <10000	SP	-
206134SP	GF Abney Spec Ed Cat V	100	1000	2061	34	561601	Computer Equip <10000	SP	-
206135SP	GF CSMS Spec Ed Cat V	100	1000	2061	35	561601	Computer Equip <10000	SP	-
206136SP	GF RMS Spec Ed Cat V	100	1000	2061	36	561601	Computer Equip <10000	SP	-
206112SP	GF EPHS Spec Ed Cat V	100	1000	2061	12	561603	Computer Printers > 1000	SP	-
206121SP	GF HHS Spec Ed Cat V	100	1000	2061	21	561603	Computer Printers > 1000	SP	-
206131SP	GF BurntHickory Spec Ed Cat V	100	1000	2061	31	561603	Computer Printers > 1000	SP	-
206105SP	GF McGarity Spec Ed Cat V	100	1000	2061	5	561605	Computer Printers < 1000	SP	-
206109SP	GF EPMS Spec Ed Cat V	100	1000	2061	9	561605	Computer Printers < 1000	SP	-
206113SP	GF PCHS Spec Ed Cat V	100	1000	2061	13	561605	Computer Printers < 1000	SP	-
206123SP	GF Baggett Spec Ed Cat V	100	1000	2061	23	561605	Computer Printers < 1000	SP	-
206127SP	GF AMS Spec Ed Cat V	100	1000	2061	27	561605	Computer Printers < 1000	SP	-
206129SP	GF SMMS Spec Ed Cat V	100	1000	2061	29	561605	Computer Printers < 1000	SP	-
206131SP	GF BurntHickory Spec Ed Cat V	100	1000	2061	31	561605	Computer Printers < 1000	SP	-
206132SP	GF Ragsdale Spec Ed CatV	100	1000	2061	32	561605	Computer Printers < 1000	SP	-
206133SP	GF Hutchens Spec Ed Cat V	100	1000	2061	33	561605	Computer Printers < 1000	SP	-
206134SP	GF Abney Spec Ed Cat V	100	1000	2061	34	561605	Computer Printers < 1000	SP	-
206102SP	GF Dallas Spec Ed Cat V	100	1000	2061	2	564200	Books - Other	SP	-
206110SP	GF HJMS Spec Ed Cat V	100	1000	2061	10	564200	Books - Other	SP	-
206111SP	GF SPMS Spec Ed Cat V	100	1000	2061	11	564200	Books - Other	SP	-
206113SP	GF PCHS Spec Ed Cat V	100	1000	2061	13	564200	Books - Other	SP	-
206114SP	GF Shelton Spec Ed Cat V	100	1000	2061	14	564200	Books - Other	SP	-
206117SP	GF Dobbins Spec Ed Cat V	100	1000	2061	17	564200	Books - Other	SP	-
206122SP	GF MMS Spec Ed Cat V	100	1000	2061	22	564200	Books - Other	SP	-
206128SP	GF SPHS Spec Ed Cat V	100	1000	2061	28	564200	Books - Other	SP	-
206129SP	GF SMMS Spec Ed Cat V	100	1000	2061	29	564200	Books - Other	SP	-
206130SP	GF NPHS Spec Ed Cat V	100	1000	2061	30	564200	Books - Other	SP	-
206135SP	GF CSMS Spec Ed Cat V	100	1000	2061	35	564200	Books - Other	SP	-
211102GT	GF Dallas Gifted	100	1000	2111	2	511000	Salaries - Teachers	GT	64,226.70
211103GT	GF Hiram E. Gifted	100	1000	2111	3	511000	Salaries - Teachers	GT	51,311.36
211105GT	GF McGarity Gifted	100	1000	2111	5	511000	Salaries - Teachers	GT	61,807.61
211106GT	GF New GA Gifted	100	1000	2111	6	511000	Salaries - Teachers	GT	77,614.52
211108GT	GF Union Gifted	100	1000	2111	8	511000	Salaries - Teachers	GT	57,244.63
211114GT	GF Shelton Gifted	100	1000	2111	14	511000	Salaries - Teachers	GT	128,215.11
211115GT	GF Northside Gifted	100	1000	2111	15	511000	Salaries - Teachers	GT	66,201.38
211116GT	GF Panter Gifted	100	1000	2111	16	511000	Salaries - Teachers	GT	58,976.53
211118GT	GF Nebo Gifted	100	1000	2111	18	511000	Salaries - Teachers	GT	69,563.44
211119GT	GF Roberts Gifted	100	1000	2111	19	511000	Salaries - Teachers	GT	69,563.44
211120GT	GF Allgood Gifted	100	1000	2111	20	511000	Salaries - Teachers	GT	69,563.44
211123GT	GF Baggett Gifted	100	1000	2111	23	511000	Salaries - Teachers	GT	53,595.36
211124GT	GF Russom Gifted	100	1000	2111	24	511000	Salaries - Teachers	GT	57,908.44
211125GT	GF Poole Gifted	100	1000	2111	25	511000	Salaries - Teachers	GT	80,967.31
211126GT	GF Dugan Gifted	100	1000	2111	26	511000	Salaries - Teachers	GT	69,563.44
211131GT	GF BurntHickory Gifted	100	1000	2111	31	511000	Salaries - Teachers	GT	131,461.10
211132GT	GF Ragsdale Gifted	100	1000	2111	32	511000	Salaries - Teachers	GT	80,967.27
211133GT	GF Hutchens Gifted	100	1000	2111	33	511000	Salaries - Teachers	GT	69,563.44
211134GT	GF Abney Gifted	100	1000	2111	34	511000	Salaries - Teachers	GT	92,359.07
211110GT	GF H.J.M.S. Gifted	100	1000	2111	10	511300	Sal - Sub Teachers/Temp Employ	GT	-
211124GT	GF Russom Gifted	100	1000	2111	24	511300	Sal - Sub Teachers/Temp Employ	GT	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
211199GT	GF District Gifted	100	1000	2111	99	511300	Sal - Sub Teachers/Temp Employ	GT	514.29
211102GT	GF Dallas Gifted	100	1000	2111	2	521000	Benefits - State Health Ins	GT	9,595.61
211103GT	GF Hiram E. Gifted	100	1000	2111	3	521000	Benefits - State Health Ins	GT	9,665.69
211105GT	GF McGarity Gifted	100	1000	2111	5	521000	Benefits - State Health Ins	GT	9,521.09
211106GT	GF New GA Gifted	100	1000	2111	6	521000	Benefits - State Health Ins	GT	9,359.78
211108GT	GF Union Gifted	100	1000	2111	8	521000	Benefits - State Health Ins	GT	9,589.68
211114GT	GF Shelton Gifted	100	1000	2111	14	521000	Benefits - State Health Ins	GT	12,162.62
211115GT	GF Northside Gifted	100	1000	2111	15	521000	Benefits - State Health Ins	GT	9,484.51
211116GT	GF Panter Gifted	100	1000	2111	16	521000	Benefits - State Health Ins	GT	9,590.90
211118GT	GF Nebo Gifted	100	1000	2111	18	521000	Benefits - State Health Ins	GT	9,351.17
211119GT	GF Roberts Gifted	100	1000	2111	19	521000	Benefits - State Health Ins	GT	9,370.54
211120GT	GF Allgood Gifted	100	1000	2111	20	521000	Benefits - State Health Ins	GT	9,429.26
211123GT	GF Baggett Gifted	100	1000	2111	23	521000	Benefits - State Health Ins	GT	9,595.25
211124GT	GF Russom Gifted	100	1000	2111	24	521000	Benefits - State Health Ins	GT	9,575.30
211126GT	GF Dugan Gifted	100	1000	2111	26	521000	Benefits - State Health Ins	GT	9,409.54
211131GT	GF BurntHickory Gifted	100	1000	2111	31	521000	Benefits - State Health Ins	GT	18,908.06
211132GT	GF Ragsdale Gifted	100	1000	2111	32	521000	Benefits - State Health Ins	GT	9,409.54
211133GT	GF Hutchens Gifted	100	1000	2111	33	521000	Benefits - State Health Ins	GT	9,351.17
211134GT	GF Abney Gifted	100	1000	2111	34	521000	Benefits - State Health Ins	GT	6,880.89
211102GT	GF Dallas Gifted	100	1000	2111	2	522000	Benefits - FICA	GT	3,627.33
211103GT	GF Hiram E. Gifted	100	1000	2111	3	522000	Benefits - FICA	GT	2,959.19
211105GT	GF McGarity Gifted	100	1000	2111	5	522000	Benefits - FICA	GT	3,463.96
211106GT	GF New GA Gifted	100	1000	2111	6	522000	Benefits - FICA	GT	4,682.25
211108GT	GF Union Gifted	100	1000	2111	8	522000	Benefits - FICA	GT	3,171.41
211110GT	GF H.J.M.S. Gifted	100	1000	2111	10	522000	Benefits - FICA	GT	-
211114GT	GF Shelton Gifted	100	1000	2111	14	522000	Benefits - FICA	GT	7,389.33
211115GT	GF Northside Gifted	100	1000	2111	15	522000	Benefits - FICA	GT	3,997.06
211116GT	GF Panter Gifted	100	1000	2111	16	522000	Benefits - FICA	GT	3,046.98
211118GT	GF Nebo Gifted	100	1000	2111	18	522000	Benefits - FICA	GT	4,193.54
211119GT	GF Roberts Gifted	100	1000	2111	19	522000	Benefits - FICA	GT	4,119.12
211120GT	GF Allgood Gifted	100	1000	2111	20	522000	Benefits - FICA	GT	4,202.49
211123GT	GF Baggett Gifted	100	1000	2111	23	522000	Benefits - FICA	GT	3,112.91
211124GT	GF Russom Gifted	100	1000	2111	24	522000	Benefits - FICA	GT	3,434.47
211125GT	GF Poole Gifted	100	1000	2111	25	522000	Benefits - FICA	GT	5,002.05
211126GT	GF Dugan Gifted	100	1000	2111	26	522000	Benefits - FICA	GT	4,229.83
211131GT	GF BurntHickory Gifted	100	1000	2111	31	522000	Benefits - FICA	GT	7,493.24
211132GT	GF Ragsdale Gifted	100	1000	2111	32	522000	Benefits - FICA	GT	4,905.39
211133GT	GF Hutchens Gifted	100	1000	2111	33	522000	Benefits - FICA	GT	4,213.97
211134GT	GF Abney Gifted	100	1000	2111	34	522000	Benefits - FICA	GT	5,591.16
211199GT	GF District Gifted	100	1000	2111	99	522000	Benefits - FICA	GT	31.89
211102GT	GF Dallas Gifted	100	1000	2111	2	522100	Benefits - Medicare	GT	848.26
211103GT	GF Hiram E. Gifted	100	1000	2111	3	522100	Benefits - Medicare	GT	692.03
211105GT	GF McGarity Gifted	100	1000	2111	5	522100	Benefits - Medicare	GT	810.08
211106GT	GF New GA Gifted	100	1000	2111	6	522100	Benefits - Medicare	GT	1,095.04
211108GT	GF Union Gifted	100	1000	2111	8	522100	Benefits - Medicare	GT	741.69
211110GT	GF H.J.M.S. Gifted	100	1000	2111	10	522100	Benefits - Medicare	GT	-
211114GT	GF Shelton Gifted	100	1000	2111	14	522100	Benefits - Medicare	GT	1,728.14
211115GT	GF Northside Gifted	100	1000	2111	15	522100	Benefits - Medicare	GT	934.78
211116GT	GF Panter Gifted	100	1000	2111	16	522100	Benefits - Medicare	GT	712.60
211118GT	GF Nebo Gifted	100	1000	2111	18	522100	Benefits - Medicare	GT	980.73
211119GT	GF Roberts Gifted	100	1000	2111	19	522100	Benefits - Medicare	GT	964.03
211120GT	GF Allgood Gifted	100	1000	2111	20	522100	Benefits - Medicare	GT	982.84
211123GT	GF Baggett Gifted	100	1000	2111	23	522100	Benefits - Medicare	GT	728.26
211124GT	GF Russom Gifted	100	1000	2111	24	522100	Benefits - Medicare	GT	803.20
211125GT	GF Poole Gifted	100	1000	2111	25	522100	Benefits - Medicare	GT	1,169.84
211126GT	GF Dugan Gifted	100	1000	2111	26	522100	Benefits - Medicare	GT	989.20
211131GT	GF BurntHickory Gifted	100	1000	2111	31	522100	Benefits - Medicare	GT	1,752.45
211132GT	GF Ragsdale Gifted	100	1000	2111	32	522100	Benefits - Medicare	GT	1,147.21
211133GT	GF Hutchens Gifted	100	1000	2111	33	522100	Benefits - Medicare	GT	985.47
211134GT	GF Abney Gifted	100	1000	2111	34	522100	Benefits - Medicare	GT	1,307.60
211199GT	GF District Gifted	100	1000	2111	99	522100	Benefits - Medicare	GT	7.46
211102GT	GF Dallas Gifted	100	1000	2111	2	523000	Benefits - Teacher Retirement	GT	10,316.75
211103GT	GF Hiram E. Gifted	100	1000	2111	3	523000	Benefits - Teacher Retirement	GT	9,549.44
211105GT	GF McGarity Gifted	100	1000	2111	5	523000	Benefits - Teacher Retirement	GT	11,893.71
211106GT	GF New GA Gifted	100	1000	2111	6	523000	Benefits - Teacher Retirement	GT	14,812.84
211108GT	GF Union Gifted	100	1000	2111	8	523000	Benefits - Teacher Retirement	GT	10,613.69
211114GT	GF Shelton Gifted	100	1000	2111	14	523000	Benefits - Teacher Retirement	GT	24,387.53
211115GT	GF Northside Gifted	100	1000	2111	15	523000	Benefits - Teacher Retirement	GT	12,285.39
211116GT	GF Panter Gifted	100	1000	2111	16	523000	Benefits - Teacher Retirement	GT	9,631.70
211118GT	GF Nebo Gifted	100	1000	2111	18	523000	Benefits - Teacher Retirement	GT	13,386.25
211119GT	GF Roberts Gifted	100	1000	2111	19	523000	Benefits - Teacher Retirement	GT	13,386.25
211120GT	GF Allgood Gifted	100	1000	2111	20	523000	Benefits - Teacher Retirement	GT	13,386.25
211123GT	GF Baggett Gifted	100	1000	2111	23	523000	Benefits - Teacher Retirement	GT	10,028.27
211124GT	GF Russom Gifted	100	1000	2111	24	523000	Benefits - Teacher Retirement	GT	11,143.36
211125GT	GF Poole Gifted	100	1000	2111	25	523000	Benefits - Teacher Retirement	GT	13,386.25
211126GT	GF Dugan Gifted	100	1000	2111	26	523000	Benefits - Teacher Retirement	GT	13,386.25
211131GT	GF BurntHickory Gifted	100	1000	2111	31	523000	Benefits - Teacher Retirement	GT	25,280.03
211132GT	GF Ragsdale Gifted	100	1000	2111	32	523000	Benefits - Teacher Retirement	GT	13,386.25

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
211133GT	GF Hutchens Gifted	100	1000	2111	33	523000	Benefits - Teacher Retirement	GT	13,386.25
211134GT	GF Abney Gifted	100	1000	2111	34	523000	Benefits - Teacher Retirement	GT	17,327.01
211102GT	GF Dallas Gifted	100	1000	2111	2	529000	Benefits - Other Emp Benefits	GT	-
211103GT	GF Hiram E. Gifted	100	1000	2111	3	529000	Benefits - Other Emp Benefits	GT	-
211105GT	GF McGarity Gifted	100	1000	2111	5	529000	Benefits - Other Emp Benefits	GT	-
211106GT	GF New GA Gifted	100	1000	2111	6	529000	Benefits - Other Emp Benefits	GT	-
211108GT	GF Union Gifted	100	1000	2111	8	529000	Benefits - Other Emp Benefits	GT	-
211114GT	GF Shelton Gifted	100	1000	2111	14	529000	Benefits - Other Emp Benefits	GT	-
211115GT	GF Northside Gifted	100	1000	2111	15	529000	Benefits - Other Emp Benefits	GT	-
211116GT	GF Panter Gifted	100	1000	2111	16	529000	Benefits - Other Emp Benefits	GT	-
211118GT	GF Nebo Gifted	100	1000	2111	18	529000	Benefits - Other Emp Benefits	GT	-
211119GT	GF Roberts Gifted	100	1000	2111	19	529000	Benefits - Other Emp Benefits	GT	-
211120GT	GF Allgood Gifted	100	1000	2111	20	529000	Benefits - Other Emp Benefits	GT	-
211123GT	GF Baggett Gifted	100	1000	2111	23	529000	Benefits - Other Emp Benefits	GT	-
211124GT	GF Russom Gifted	100	1000	2111	24	529000	Benefits - Other Emp Benefits	GT	-
211125GT	GF Poole Gifted	100	1000	2111	25	529000	Benefits - Other Emp Benefits	GT	-
211126GT	GF Dugan Gifted	100	1000	2111	26	529000	Benefits - Other Emp Benefits	GT	-
211131GT	GF BurntHickory Gifted	100	1000	2111	31	529000	Benefits - Other Emp Benefits	GT	-
211132GT	GF Ragsdale Gifted	100	1000	2111	32	529000	Benefits - Other Emp Benefits	GT	-
211133GT	GF Hutchens Gifted	100	1000	2111	33	529000	Benefits - Other Emp Benefits	GT	-
211134GT	GF Abney Gifted	100	1000	2111	34	529000	Benefits - Other Emp Benefits	GT	-
211102GT	GF Dallas Gifted	100	1000	2111	2	529001	Benefits - FSA Admin Cost	GT	37.65
211103GT	GF Hiram E. Gifted	100	1000	2111	3	529001	Benefits - FSA Admin Cost	GT	37.94
211105GT	GF McGarity Gifted	100	1000	2111	5	529001	Benefits - FSA Admin Cost	GT	37.29
211106GT	GF New GA Gifted	100	1000	2111	6	529001	Benefits - FSA Admin Cost	GT	36.63
211108GT	GF Union Gifted	100	1000	2111	8	529001	Benefits - FSA Admin Cost	GT	37.61
211114GT	GF Shelton Gifted	100	1000	2111	14	529001	Benefits - FSA Admin Cost	GT	68.73
211115GT	GF Northside Gifted	100	1000	2111	15	529001	Benefits - FSA Admin Cost	GT	37.20
211116GT	GF Panter Gifted	100	1000	2111	16	529001	Benefits - FSA Admin Cost	GT	37.65
211118GT	GF Nebo Gifted	100	1000	2111	18	529001	Benefits - FSA Admin Cost	GT	36.55
211119GT	GF Roberts Gifted	100	1000	2111	19	529001	Benefits - FSA Admin Cost	GT	36.63
211120GT	GF Allgood Gifted	100	1000	2111	20	529001	Benefits - FSA Admin Cost	GT	36.93
211123GT	GF Baggett Gifted	100	1000	2111	23	529001	Benefits - FSA Admin Cost	GT	37.65
211124GT	GF Russom Gifted	100	1000	2111	24	529001	Benefits - FSA Admin Cost	GT	37.54
211125GT	GF Poole Gifted	100	1000	2111	25	529001	Benefits - FSA Admin Cost	GT	36.84
211126GT	GF Dugan Gifted	100	1000	2111	26	529001	Benefits - FSA Admin Cost	GT	36.84
211131GT	GF BurntHickory Gifted	100	1000	2111	31	529001	Benefits - FSA Admin Cost	GT	74.01
211132GT	GF Ragsdale Gifted	100	1000	2111	32	529001	Benefits - FSA Admin Cost	GT	36.84
211133GT	GF Hutchens Gifted	100	1000	2111	33	529001	Benefits - FSA Admin Cost	GT	36.55
211134GT	GF Abney Gifted	100	1000	2111	34	529001	Benefits - FSA Admin Cost	GT	69.67
211111GT	GF S.P.M.S. Gifted	100	1000	2111	11	543000	All Other Except Bldg Maint	GT	-
211117GT	GF D.M.S. Gifted	100	1000	2111	17	543000	All Other Except Bldg Maint	GT	-
211105GT	GF McGarity Gifted	100	1000	2111	5	553200	Communication_Web Based Subscr	GT	-
211106GT	GF New GA Gifted	100	1000	2111	6	553200	Communication_Web Based Subscr	GT	-
211108GT	GF Union Gifted	100	1000	2111	8	553200	Communication_Web Based Subscr	GT	-
211109GT	GF EPMS Gifted	100	1000	2111	9	553200	Communication_Web Based Subscr	GT	-
211114GT	GF Shelton Gifted	100	1000	2111	14	553200	Communication_Web Based Subscr	GT	-
211117GT	GF D.M.S. Gifted	100	1000	2111	17	553200	Communication_Web Based Subscr	GT	-
211118GT	GF Nebo Gifted	100	1000	2111	18	553200	Communication_Web Based Subscr	GT	-
211119GT	GF Roberts Gifted	100	1000	2111	19	553200	Communication_Web Based Subscr	GT	-
211123GT	GF Baggett Gifted	100	1000	2111	23	553200	Communication_Web Based Subscr	GT	-
211125GT	GF Poole Gifted	100	1000	2111	25	553200	Communication_Web Based Subscr	GT	-
211127GT	GF Austin Gifted	100	1000	2111	27	553200	Communication_Web Based Subscr	GT	-
211129GT	GF SMMS Gifted	100	1000	2111	29	553200	Communication_Web Based Subscr	GT	-
211131GT	GF BurntHickory Gifted	100	1000	2111	31	553200	Communication_Web Based Subscr	GT	-
211135GT	GF CSMS Gifted	100	1000	2111	35	553200	Communication_Web Based Subscr	GT	-
211199GT	GF District Gifted	100	1000	2111	99	553200	Communication_Web Based Subscr	GT	-
211102GT	GF Dallas Gifted	100	1000	2111	2	561001	Supplies	GT	999.31
211103GT	GF Hiram E. Gifted	100	1000	2111	3	561001	Supplies	GT	1,814.39
211105GT	GF McGarity Gifted	100	1000	2111	5	561001	Supplies	GT	2,053.38
211106GT	GF New GA Gifted	100	1000	2111	6	561001	Supplies	GT	1,460.45
211108GT	GF Union Gifted	100	1000	2111	8	561001	Supplies	GT	1,833.92
211109GT	GF EPMS Gifted	100	1000	2111	9	561001	Supplies	GT	3,085.93
211110GT	GF H.J.M.S. Gifted	100	1000	2111	10	561001	Supplies	GT	2,048.65
211111GT	GF S.P.M.S. Gifted	100	1000	2111	11	561001	Supplies	GT	1,221.69
211112GT	GF E.P.H.S. Gifted	100	1000	2111	12	561001	Supplies	GT	3,287.41
211113GT	GF P.C.H.S. Gifted	100	1000	2111	13	561001	Supplies	GT	4,635.18
211114GT	GF Shelton Gifted	100	1000	2111	14	561001	Supplies	GT	4,381.69
211115GT	GF Northside Gifted	100	1000	2111	15	561001	Supplies	GT	1,833.31
211116GT	GF Panter Gifted	100	1000	2111	16	561001	Supplies	GT	1,238.77
211117GT	GF D.M.S. Gifted	100	1000	2111	17	561001	Supplies	GT	2,505.13
211118GT	GF Nebo Gifted	100	1000	2111	18	561001	Supplies	GT	1,257.58
211119GT	GF Roberts Gifted	100	1000	2111	19	561001	Supplies	GT	1,991.83
211120GT	GF Allgood Gifted	100	1000	2111	20	561001	Supplies	GT	1,894.33
211121GT	GF H.H.S. Gifted	100	1000	2111	21	561001	Supplies	GT	1,886.92
211122GT	GF M.M.S. Gifted	100	1000	2111	22	561001	Supplies	GT	3,665.04
211123GT	GF Baggett Gifted	100	1000	2111	23	561001	Supplies	GT	2,564.32
211124GT	GF Russom Gifted	100	1000	2111	24	561001	Supplies	GT	3,096.18

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
211125GT	GF Poole Gifted	100	1000	2111	25	561001	Supplies	GT	702.08
211126GT	GF Dugan Gifted	100	1000	2111	26	561001	Supplies	GT	1,587.35
211127GT	GF Austin Gifted	100	1000	2111	27	561001	Supplies	GT	2,911.32
211128GT	GF SPHS Gifted	100	1000	2111	28	561001	Supplies	GT	3,852.85
211129GT	GF SMMS Gifted	100	1000	2111	29	561001	Supplies	GT	9,198.35
211130GT	GF NPHS Gifted	100	1000	2111	30	561001	Supplies	GT	7,738.21
211131GT	GF BurntHickory Gifted	100	1000	2111	31	561001	Supplies	GT	6,994.70
211132GT	GF Ragsdale Gifted	100	1000	2111	32	561001	Supplies	GT	1,080.27
211133GT	GF Hutchens Gifted	100	1000	2111	33	561001	Supplies	GT	1,005.68
211134GT	GF Abney Gifted	100	1000	2111	34	561001	Supplies	GT	4,191.96
211135GT	GF CSMS Gifted	100	1000	2111	35	561001	Supplies	GT	2,371.50
211136GT	GF RMS Gifted	100	1000	2111	36	561001	Supplies	GT	2,578.13
211199GT	GF District Gifted	100	1000	2111	99	561001	Supplies	GT	50,000.00
211106GT	GF New GA Gifted	100	1000	2111	6	561004	Copy Machine Supplies	GT	-
211108GT	GF Union Gifted	100	1000	2111	8	561004	Copy Machine Supplies	GT	-
211110GT	GF H.J.M.S. Gifted	100	1000	2111	10	561004	Copy Machine Supplies	GT	-
211111GT	GF S.P.M.S. Gifted	100	1000	2111	11	561004	Copy Machine Supplies	GT	-
211112GT	GF E.P.H.S. Gifted	100	1000	2111	12	561004	Copy Machine Supplies	GT	-
211113GT	GF P.C.H.S. Gifted	100	1000	2111	13	561004	Copy Machine Supplies	GT	-
211114GT	GF Shelton Gifted	100	1000	2111	14	561004	Copy Machine Supplies	GT	-
211117GT	GF D.M.S. Gifted	100	1000	2111	17	561004	Copy Machine Supplies	GT	-
211118GT	GF Nebo Gifted	100	1000	2111	18	561004	Copy Machine Supplies	GT	-
211120GT	GF Allgood Gifted	100	1000	2111	20	561004	Copy Machine Supplies	GT	-
211121GT	GF H.H.S. Gifted	100	1000	2111	21	561004	Copy Machine Supplies	GT	-
211123GT	GF Baggett Gifted	100	1000	2111	23	561004	Copy Machine Supplies	GT	-
211125GT	GF Poole Gifted	100	1000	2111	25	561004	Copy Machine Supplies	GT	-
211126GT	GF Dugan Gifted	100	1000	2111	26	561004	Copy Machine Supplies	GT	-
211131GT	GF BurntHickory Gifted	100	1000	2111	31	561004	Copy Machine Supplies	GT	-
211134GT	GF Abney Gifted	100	1000	2111	34	561004	Copy Machine Supplies	GT	-
211135GT	GF CSMS Gifted	100	1000	2111	35	561004	Copy Machine Supplies	GT	-
211136GT	GF RMS Gifted	100	1000	2111	36	561004	Copy Machine Supplies	GT	-
211199GT	GF District Gifted	100	1000	2111	99	561015	Supplies - Food Purchase	GT	-
211118GT	GF Nebo Gifted	100	1000	2111	18	561100	Technology Supplies	GT	-
211125GT	GF Poole Gifted	100	1000	2111	25	561100	Technology Supplies	GT	-
211135GT	GF CSMS Gifted	100	1000	2111	35	561100	Technology Supplies	GT	-
211136GT	GF RMS Gifted	100	1000	2111	36	561100	Technology Supplies	GT	-
211199GT	GF District Gifted	100	1000	2111	99	561100	Technology Supplies	GT	-
211105GT	GF McGarity Gifted	100	1000	2111	5	561200	Computer Software	GT	-
211113GT	GF P.C.H.S. Gifted	100	1000	2111	13	561200	Computer Software	GT	-
211114GT	GF Shelton Gifted	100	1000	2111	14	561200	Computer Software	GT	-
211116GT	GF Panter Gifted	100	1000	2111	16	561200	Computer Software	GT	-
211119GT	GF Roberts Gifted	100	1000	2111	19	561200	Computer Software	GT	-
211126GT	GF Dugan Gifted	100	1000	2111	26	561200	Computer Software	GT	-
211113GT	GF P.C.H.S. Gifted	100	1000	2111	13	561501	Expendable Equip > 1000	GT	-
211129GT	GF SMMS Gifted	100	1000	2111	29	561501	Expendable Equip > 1000	GT	-
211117GT	GF D.M.S. Gifted	100	1000	2111	17	561503	Copy Machine Equipment	GT	-
211120GT	GF Allgood Gifted	100	1000	2111	20	561503	Copy Machine Equipment	GT	-
211127GT	GF Austin Gifted	100	1000	2111	27	561503	Copy Machine Equipment	GT	-
211129GT	GF SMMS Gifted	100	1000	2111	29	561503	Copy Machine Equipment	GT	-
211133GT	GF Hutchens Gifted	100	1000	2111	33	561503	Copy Machine Equipment	GT	-
211136GT	GF RMS Gifted	100	1000	2111	36	561503	Copy Machine Equipment	GT	-
211102GT	GF Dallas Gifted	100	1000	2111	2	561505	Expendable Equipment <1000	GT	438.44
211103GT	GF Hiram E. Gifted	100	1000	2111	3	561505	Expendable Equipment <1000	GT	796.05
211105GT	GF McGarity Gifted	100	1000	2111	5	561505	Expendable Equipment <1000	GT	900.91
211106GT	GF New GA Gifted	100	1000	2111	6	561505	Expendable Equipment <1000	GT	640.77
211108GT	GF Union Gifted	100	1000	2111	8	561505	Expendable Equipment <1000	GT	804.63
211109GT	GF EPMS Gifted	100	1000	2111	9	561505	Expendable Equipment <1000	GT	1,353.94
211110GT	GF H.J.M.S. Gifted	100	1000	2111	10	561505	Expendable Equipment <1000	GT	898.84
211111GT	GF S.P.M.S. Gifted	100	1000	2111	11	561505	Expendable Equipment <1000	GT	536.01
211112GT	GF E.P.H.S. Gifted	100	1000	2111	12	561505	Expendable Equipment <1000	GT	1,442.34
211113GT	GF P.C.H.S. Gifted	100	1000	2111	13	561505	Expendable Equipment <1000	GT	2,033.66
211114GT	GF Shelton Gifted	100	1000	2111	14	561505	Expendable Equipment <1000	GT	1,922.45
211115GT	GF Northside Gifted	100	1000	2111	15	561505	Expendable Equipment <1000	GT	804.36
211116GT	GF Panter Gifted	100	1000	2111	16	561505	Expendable Equipment <1000	GT	543.50
211117GT	GF D.M.S. Gifted	100	1000	2111	17	561505	Expendable Equipment <1000	GT	1,099.12
211118GT	GF Nebo Gifted	100	1000	2111	18	561505	Expendable Equipment <1000	GT	551.76
211119GT	GF Roberts Gifted	100	1000	2111	19	561505	Expendable Equipment <1000	GT	873.91
211120GT	GF Allgood Gifted	100	1000	2111	20	561505	Expendable Equipment <1000	GT	831.13
211121GT	GF H.H.S. Gifted	100	1000	2111	21	561505	Expendable Equipment <1000	GT	827.88
211122GT	GF M.M.S. Gifted	100	1000	2111	22	561505	Expendable Equipment <1000	GT	1,608.02
211123GT	GF Baggett Gifted	100	1000	2111	23	561505	Expendable Equipment <1000	GT	1,125.08
211124GT	GF Russom Gifted	100	1000	2111	24	561505	Expendable Equipment <1000	GT	1,358.43
211125GT	GF Poole Gifted	100	1000	2111	25	561505	Expendable Equipment <1000	GT	308.04
211126GT	GF Dugan Gifted	100	1000	2111	26	561505	Expendable Equipment <1000	GT	696.44
211127GT	GF Austin Gifted	100	1000	2111	27	561505	Expendable Equipment <1000	GT	1,277.33
211128GT	GF SPHS Gifted	100	1000	2111	28	561505	Expendable Equipment <1000	GT	1,690.42
211129GT	GF SMMS Gifted	100	1000	2111	29	561505	Expendable Equipment <1000	GT	4,035.74
211130GT	GF NPHS Gifted	100	1000	2111	30	561505	Expendable Equipment <1000	GT	3,395.10

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
211131GT	GF BurntHickory Gifted	100	1000	2111	31	561505	Expendable Equipment <1000	GT	3,068.89
211132GT	GF Ragsdale Gifted	100	1000	2111	32	561505	Expendable Equipment <1000	GT	473.96
211133GT	GF Hutchens Gifted	100	1000	2111	33	561505	Expendable Equipment <1000	GT	441.24
211134GT	GF Abney Gifted	100	1000	2111	34	561505	Expendable Equipment <1000	GT	1,839.20
211135GT	GF CSMS Gifted	100	1000	2111	35	561505	Expendable Equipment <1000	GT	1,040.48
211136GT	GF RMS Gifted	100	1000	2111	36	561505	Expendable Equipment <1000	GT	1,131.14
211108GT	GF Union Gifted	100	1000	2111	8	561601	Computer Equip <10000	GT	-
211109GT	GF EPMS Gifted	100	1000	2111	9	561601	Computer Equip <10000	GT	-
211111GT	GF S.P.M.S. Gifted	100	1000	2111	11	561601	Computer Equip <10000	GT	-
211112GT	GF E.P.H.S. Gifted	100	1000	2111	12	561601	Computer Equip <10000	GT	-
211114GT	GF Shelton Gifted	100	1000	2111	14	561601	Computer Equip <10000	GT	-
211115GT	GF Northside Gifted	100	1000	2111	15	561601	Computer Equip <10000	GT	-
211116GT	GF Panter Gifted	100	1000	2111	16	561601	Computer Equip <10000	GT	-
211119GT	GF Roberts Gifted	100	1000	2111	19	561601	Computer Equip <10000	GT	-
211120GT	GF Allgood Gifted	100	1000	2111	20	561601	Computer Equip <10000	GT	-
211127GT	GF Austin Gifted	100	1000	2111	27	561601	Computer Equip <10000	GT	-
211134GT	GF Abney Gifted	100	1000	2111	34	561601	Computer Equip <10000	GT	-
211135GT	GF CSMS Gifted	100	1000	2111	35	561601	Computer Equip <10000	GT	-
211121GT	GF H.H.S. Gifted	100	1000	2111	21	561603	Computer Printers > 1000	GT	-
211129GT	GF SMMS Gifted	100	1000	2111	29	561603	Computer Printers > 1000	GT	-
211108GT	GF Union Gifted	100	1000	2111	8	561605	Computer Printers < 1000	GT	-
211114GT	GF Shelton Gifted	100	1000	2111	14	561605	Computer Printers < 1000	GT	-
211123GT	GF Baggett Gifted	100	1000	2111	23	561605	Computer Printers < 1000	GT	-
211126GT	GF Dugan Gifted	100	1000	2111	26	561605	Computer Printers < 1000	GT	-
211111GT	GF S.P.M.S. Gifted	100	1000	2111	11	564200	Books - Other	GT	-
211113GT	GF P.C.H.S. Gifted	100	1000	2111	13	564200	Books - Other	GT	-
211114GT	GF Shelton Gifted	100	1000	2111	14	564200	Books - Other	GT	-
211117GT	GF D.M.S. Gifted	100	1000	2111	17	564200	Books - Other	GT	-
211119GT	GF Roberts Gifted	100	1000	2111	19	564200	Books - Other	GT	-
211120GT	GF Allgood Gifted	100	1000	2111	20	564200	Books - Other	GT	-
211126GT	GF Dugan Gifted	100	1000	2111	26	564200	Books - Other	GT	-
211129GT	GF SMMS Gifted	100	1000	2111	29	564200	Books - Other	GT	-
211133GT	GF Hutchens Gifted	100	1000	2111	33	564200	Books - Other	GT	-
211135GT	GF CSMS Gifted	100	1000	2111	35	564200	Books - Other	GT	-
211199GT	GF District Gifted	100	1000	2111	99	581000	Dues and Fees	GT	400.00
211302GT	GF Dallas Gifted Loc	100	1000	2113	2	511000	Salaries - Teachers	GT	11,751.98
211303GT	GF Hiram E. Gifted Loc	100	1000	2113	3	511000	Salaries - Teachers	GT	8,871.72
211305GT	GF McGarity Gifted Loc	100	1000	2113	5	511000	Salaries - Teachers	GT	12,078.97
211306GT	GF New GA Gifted Loc	100	1000	2113	6	511000	Salaries - Teachers	GT	16,691.38
211308GT	GF Union Gifted Loc	100	1000	2113	8	511000	Salaries - Teachers	GT	10,532.53
211314GT	GF Shelton Gifted Loc	100	1000	2113	14	511000	Salaries - Teachers	GT	24,845.23
211315GT	GF Northside Gifted Lc	100	1000	2113	15	511000	Salaries - Teachers	GT	13,040.41
211316GT	GF Panter Gifted Loc	100	1000	2113	16	511000	Salaries - Teachers	GT	10,782.04
211318GT	GF Nebo Gifted Loc	100	1000	2113	18	511000	Salaries - Teachers	GT	14,843.07
211319GT	GF Roberts Gifted Loc	100	1000	2113	19	511000	Salaries - Teachers	GT	14,913.52
211320GT	GF Allgood Gifted Loc	100	1000	2113	20	511000	Salaries - Teachers	GT	14,374.78
211323GT	GF Baggett Gifted Loc	100	1000	2113	23	511000	Salaries - Teachers	GT	9,772.52
211324GT	GF Russom Gifted Loc	100	1000	2113	24	511000	Salaries - Teachers	GT	10,689.29
211325GT	GF Poole Gifted Loc	100	1000	2113	25	511000	Salaries - Teachers	GT	16,899.30
211326GT	GF Dugan Gifted Local	100	1000	2113	26	511000	Salaries - Teachers	GT	14,304.33
211331GT	GF BurntHickory Gifted Loc	100	1000	2113	31	511000	Salaries - Teachers	GT	26,580.55
211332GT	GF Ragsdale Gifted Loc	100	1000	2113	32	511000	Salaries - Teachers	GT	16,649.25
211333GT	GF Hutchens Gifted Loc	100	1000	2113	33	511000	Salaries - Teachers	GT	14,843.07
211334GT	GF Abney Gifted Loc	100	1000	2113	34	511000	Salaries - Teachers	GT	16,747.33
211314GT	GF Shelton Gifted Loc	100	1000	2113	14	511300	Sal - Sub Teachers/Temp Employ	GT	-
211302GT	GF Dallas Gifted Loc	100	1000	2113	2	521000	Benefits - State Health Ins	GT	1,744.39
211303GT	GF Hiram E. Gifted Loc	100	1000	2113	3	521000	Benefits - State Health Ins	GT	1,674.31
211305GT	GF McGarity Gifted Loc	100	1000	2113	5	521000	Benefits - State Health Ins	GT	1,818.91
211306GT	GF New GA Gifted Loc	100	1000	2113	6	521000	Benefits - State Health Ins	GT	1,980.22
211308GT	GF Union Gifted Loc	100	1000	2113	8	521000	Benefits - State Health Ins	GT	1,750.32
211314GT	GF Shelton Gifted Loc	100	1000	2113	14	521000	Benefits - State Health Ins	GT	2,417.38
211315GT	GF Northside Gifted Lc	100	1000	2113	15	521000	Benefits - State Health Ins	GT	1,855.49
211316GT	GF Panter Gifted Loc	100	1000	2113	16	521000	Benefits - State Health Ins	GT	1,749.10
211318GT	GF Nebo Gifted Loc	100	1000	2113	18	521000	Benefits - State Health Ins	GT	1,988.83
211319GT	GF Roberts Gifted Loc	100	1000	2113	19	521000	Benefits - State Health Ins	GT	1,969.46
211320GT	GF Allgood Gifted Loc	100	1000	2113	20	521000	Benefits - State Health Ins	GT	1,910.74
211323GT	GF Baggett Gifted Loc	100	1000	2113	23	521000	Benefits - State Health Ins	GT	1,744.75
211324GT	GF Russom Gifted Loc	100	1000	2113	24	521000	Benefits - State Health Ins	GT	1,764.70
211326GT	GF Dugan Gifted Local	100	1000	2113	26	521000	Benefits - State Health Ins	GT	1,930.46
211331GT	GF BurntHickory Gifted Loc	100	1000	2113	31	521000	Benefits - State Health Ins	GT	3,771.94
211332GT	GF Ragsdale Gifted Loc	100	1000	2113	32	521000	Benefits - State Health Ins	GT	1,930.46
211333GT	GF Hutchens Gifted Loc	100	1000	2113	33	521000	Benefits - State Health Ins	GT	1,988.83
211334GT	GF Abney Gifted Loc	100	1000	2113	34	521000	Benefits - State Health Ins	GT	1,219.11
211302GT	GF Dallas Gifted Loc	100	1000	2113	2	522000	Benefits - FICA	GT	663.80
211303GT	GF Hiram E. Gifted Loc	100	1000	2113	3	522000	Benefits - FICA	GT	511.67
211305GT	GF McGarity Gifted Loc	100	1000	2113	5	522000	Benefits - FICA	GT	677.08
211306GT	GF New GA Gifted Loc	100	1000	2113	6	522000	Benefits - FICA	GT	1,006.95
211308GT	GF Union Gifted Loc	100	1000	2113	8	522000	Benefits - FICA	GT	583.58

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
211314GT	GF Shelton Gifted Loc	100	1000	2113	14	522000	Benefits - FICA	GT	1,429.88
211315GT	GF Northside Gifted Lc	100	1000	2113	15	522000	Benefits - FICA	GT	787.35
211316GT	GF Panter Gifted Loc	100	1000	2113	16	522000	Benefits - FICA	GT	557.17
211318GT	GF Nebo Gifted Loc	100	1000	2113	18	522000	Benefits - FICA	GT	895.01
211319GT	GF Roberts Gifted Loc	100	1000	2113	19	522000	Benefits - FICA	GT	883.21
211320GT	GF Allgood Gifted Loc	100	1000	2113	20	522000	Benefits - FICA	GT	868.32
211323GT	GF Baggett Gifted Loc	100	1000	2113	23	522000	Benefits - FICA	GT	567.64
211324GT	GF Russom Gifted Loc	100	1000	2113	24	522000	Benefits - FICA	GT	634.05
211325GT	GF Poole Gifted Loc	100	1000	2113	25	522000	Benefits - FICA	GT	1,044.03
211326GT	GF Dugan Gifted Local	100	1000	2113	26	522000	Benefits - FICA	GT	869.85
211331GT	GF BurntHickory Gifted Loc	100	1000	2113	31	522000	Benefits - FICA	GT	1,514.46
211332GT	GF Ragsdale GiftedLoc	100	1000	2113	32	522000	Benefits - FICA	GT	1,008.76
211333GT	GF Hutchens Gifted Loc	100	1000	2113	33	522000	Benefits - FICA	GT	899.20
211334GT	GF Abney Gifted Loc	100	1000	2113	34	522000	Benefits - FICA	GT	1,014.30
211302GT	GF Dallas Gifted Loc	100	1000	2113	2	522100	Benefits - Medicare	GT	155.27
211303GT	GF Hiram E. Gifted Loc	100	1000	2113	3	522100	Benefits - Medicare	GT	119.71
211305GT	GF McGarity Gifted Loc	100	1000	2113	5	522100	Benefits - Medicare	GT	158.36
211306GT	GF New GA Gifted Loc	100	1000	2113	6	522100	Benefits - Medicare	GT	235.52
211308GT	GF Union Gifted Loc	100	1000	2113	8	522100	Benefits - Medicare	GT	136.46
211314GT	GF Shelton Gifted Loc	100	1000	2113	14	522100	Benefits - Medicare	GT	334.42
211315GT	GF Northside Gifted Lc	100	1000	2113	15	522100	Benefits - Medicare	GT	184.15
211316GT	GF Panter Gifted Loc	100	1000	2113	16	522100	Benefits - Medicare	GT	130.30
211318GT	GF Nebo Gifted Loc	100	1000	2113	18	522100	Benefits - Medicare	GT	209.32
211319GT	GF Roberts Gifted Loc	100	1000	2113	19	522100	Benefits - Medicare	GT	206.70
211320GT	GF Allgood Gifted Loc	100	1000	2113	20	522100	Benefits - Medicare	GT	203.06
211323GT	GF Baggett Gifted Loc	100	1000	2113	23	522100	Benefits - Medicare	GT	132.79
211324GT	GF Russom Gifted Loc	100	1000	2113	24	522100	Benefits - Medicare	GT	148.29
211325GT	GF Poole Gifted Loc	100	1000	2113	25	522100	Benefits - Medicare	GT	244.14
211326GT	GF Dugan Gifted Local	100	1000	2113	26	522100	Benefits - Medicare	GT	203.44
211331GT	GF BurntHickory Gifted Loc	100	1000	2113	31	522100	Benefits - Medicare	GT	354.18
211332GT	GF Ragsdale GiftedLoc	100	1000	2113	32	522100	Benefits - Medicare	GT	235.89
211333GT	GF Hutchens Gifted Loc	100	1000	2113	33	522100	Benefits - Medicare	GT	210.34
211334GT	GF Abney Gifted Loc	100	1000	2113	34	522100	Benefits - Medicare	GT	237.19
211302GT	GF Dallas Gifted Loc	100	1000	2113	2	523000	Benefits - Teacher Retirement	GT	1,876.87
211303GT	GF Hiram E. Gifted Loc	100	1000	2113	3	523000	Benefits - Teacher Retirement	GT	1,655.34
211305GT	GF McGarity Gifted Loc	100	1000	2113	5	523000	Benefits - Teacher Retirement	GT	2,276.30
211306GT	GF New GA Gifted Loc	100	1000	2113	6	523000	Benefits - Teacher Retirement	GT	3,139.90
211308GT	GF Union Gifted Loc	100	1000	2113	8	523000	Benefits - Teacher Retirement	GT	1,938.83
211314GT	GF Shelton Gifted Loc	100	1000	2113	14	523000	Benefits - Teacher Retirement	GT	4,725.16
211315GT	GF Northside Gifted Lc	100	1000	2113	15	523000	Benefits - Teacher Retirement	GT	2,406.47
211316GT	GF Panter Gifted Loc	100	1000	2113	16	523000	Benefits - Teacher Retirement	GT	1,758.44
211318GT	GF Nebo Gifted Loc	100	1000	2113	18	523000	Benefits - Teacher Retirement	GT	2,856.27
211319GT	GF Roberts Gifted Loc	100	1000	2113	19	523000	Benefits - Teacher Retirement	GT	2,821.75
211320GT	GF Allgood Gifted Loc	100	1000	2113	20	523000	Benefits - Teacher Retirement	GT	2,718.02
211323GT	GF Baggett Gifted Loc	100	1000	2113	23	523000	Benefits - Teacher Retirement	GT	1,824.73
211324GT	GF Russom Gifted Loc	100	1000	2113	24	523000	Benefits - Teacher Retirement	GT	2,056.96
211325GT	GF Poole Gifted Loc	100	1000	2113	25	523000	Benefits - Teacher Retirement	GT	2,752.62
211326GT	GF Dugan Gifted Local	100	1000	2113	26	523000	Benefits - Teacher Retirement	GT	2,752.62
211331GT	GF BurntHickory Gifted Loc	100	1000	2113	31	523000	Benefits - Teacher Retirement	GT	5,063.44
211332GT	GF Ragsdale GiftedLoc	100	1000	2113	32	523000	Benefits - Teacher Retirement	GT	2,752.62
211333GT	GF Hutchens Gifted Loc	100	1000	2113	33	523000	Benefits - Teacher Retirement	GT	2,856.27
211334GT	GF Abney Gifted Loc	100	1000	2113	34	523000	Benefits - Teacher Retirement	GT	3,128.25
211302GT	GF Dallas Gifted Loc	100	1000	2113	2	529000	Benefits - Other Emp Benefits	GT	78.00
211303GT	GF Hiram E. Gifted Loc	100	1000	2113	3	529000	Benefits - Other Emp Benefits	GT	78.00
211305GT	GF McGarity Gifted Loc	100	1000	2113	5	529000	Benefits - Other Emp Benefits	GT	78.00
211306GT	GF New GA Gifted Loc	100	1000	2113	6	529000	Benefits - Other Emp Benefits	GT	78.00
211308GT	GF Union Gifted Loc	100	1000	2113	8	529000	Benefits - Other Emp Benefits	GT	78.00
211314GT	GF Shelton Gifted Loc	100	1000	2113	14	529000	Benefits - Other Emp Benefits	GT	156.00
211315GT	GF Northside Gifted Lc	100	1000	2113	15	529000	Benefits - Other Emp Benefits	GT	78.00
211316GT	GF Panter Gifted Loc	100	1000	2113	16	529000	Benefits - Other Emp Benefits	GT	78.00
211318GT	GF Nebo Gifted Loc	100	1000	2113	18	529000	Benefits - Other Emp Benefits	GT	78.00
211319GT	GF Roberts Gifted Loc	100	1000	2113	19	529000	Benefits - Other Emp Benefits	GT	78.00
211320GT	GF Allgood Gifted Loc	100	1000	2113	20	529000	Benefits - Other Emp Benefits	GT	78.00
211323GT	GF Baggett Gifted Loc	100	1000	2113	23	529000	Benefits - Other Emp Benefits	GT	78.00
211324GT	GF Russom Gifted Loc	100	1000	2113	24	529000	Benefits - Other Emp Benefits	GT	78.00
211325GT	GF Poole Gifted Loc	100	1000	2113	25	529000	Benefits - Other Emp Benefits	GT	78.00
211326GT	GF Dugan Gifted Local	100	1000	2113	26	529000	Benefits - Other Emp Benefits	GT	78.00
211331GT	GF BurntHickory Gifted Loc	100	1000	2113	31	529000	Benefits - Other Emp Benefits	GT	156.00
211332GT	GF Ragsdale GiftedLoc	100	1000	2113	32	529000	Benefits - Other Emp Benefits	GT	78.00
211333GT	GF Hutchens Gifted Loc	100	1000	2113	33	529000	Benefits - Other Emp Benefits	GT	78.00
211334GT	GF Abney Gifted Loc	100	1000	2113	34	529000	Benefits - Other Emp Benefits	GT	156.00
211302GT	GF Dallas Gifted Loc	100	1000	2113	2	529001	Benefits - FSA Admin Cost	GT	6.93
211303GT	GF Hiram E. Gifted Loc	100	1000	2113	3	529001	Benefits - FSA Admin Cost	GT	6.63
211305GT	GF McGarity Gifted Loc	100	1000	2113	5	529001	Benefits - FSA Admin Cost	GT	7.29
211306GT	GF New GA Gifted Loc	100	1000	2113	6	529001	Benefits - FSA Admin Cost	GT	7.94
211308GT	GF Union Gifted Loc	100	1000	2113	8	529001	Benefits - FSA Admin Cost	GT	6.96
211314GT	GF Shelton Gifted Loc	100	1000	2113	14	529001	Benefits - FSA Admin Cost	GT	13.56
211315GT	GF Northside Gifted Lc	100	1000	2113	15	529001	Benefits - FSA Admin Cost	GT	7.37

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
211316GT	GF Panter Gifted Loc	100	1000	2113	16	529001	Benefits - FSA Admin Cost	GT	6.93
211318GT	GF Nebo Gifted Loc	100	1000	2113	18	529001	Benefits - FSA Admin Cost	GT	8.02
211319GT	GF Roberts Gifted Loc	100	1000	2113	19	529001	Benefits - FSA Admin Cost	GT	7.94
211320GT	GF Allgood Gifted Loc	100	1000	2113	20	529001	Benefits - FSA Admin Cost	GT	7.65
211323GT	GF Baggett Gifted Loc	100	1000	2113	23	529001	Benefits - FSA Admin Cost	GT	6.93
211324GT	GF Russom Gifted Loc	100	1000	2113	24	529001	Benefits - FSA Admin Cost	GT	7.03
211325GT	GF Poole Gifted Loc	100	1000	2113	25	529001	Benefits - FSA Admin Cost	GT	7.73
211326GT	GF Dugan Gifted Local	100	1000	2113	26	529001	Benefits - FSA Admin Cost	GT	7.73
211331GT	GF BurntHickory Gifted Loc	100	1000	2113	31	529001	Benefits - FSA Admin Cost	GT	15.14
211332GT	GF Ragsdale GiftedLoc	100	1000	2113	32	529001	Benefits - FSA Admin Cost	GT	7.73
211333GT	GF Hutchens Gifted Loc	100	1000	2113	33	529001	Benefits - FSA Admin Cost	GT	8.02
211334GT	GF Abney Gifted Loc	100	1000	2113	34	529001	Benefits - FSA Admin Cost	GT	12.62
221117RM	GF D.M.S. Remedial	100	1000	2211	17	543000	All Other Except Bldg Maint	RM	-
221117RM	GF D.M.S. Remedial	100	1000	2211	17	553200	Communication_Web Based Subscr	RM	-
221127RM	GF A.M.S. Remedial	100	1000	2211	27	553200	Communication_Web Based Subscr	RM	-
221135RM	GF CSMS Remedial	100	1000	2211	35	553200	Communication_Web Based Subscr	RM	-
221109RM	GF E.P.M.S Remedial	100	1000	2211	9	561001	Supplies	RM	624.27
221110RM	GF H.J.M.S. Remedial	100	1000	2211	10	561001	Supplies	RM	520.13
221111RM	GF S.P.M.S. Remedial	100	1000	2211	11	561001	Supplies	RM	529.42
221112RM	GF E.P.H.S. Remedial	100	1000	2211	12	561001	Supplies	RM	443.41
221113RM	GF P.C.H.S. Remedial	100	1000	2211	13	561001	Supplies	RM	812.98
221117RM	GF D.M.S. Remedial	100	1000	2211	17	561001	Supplies	RM	574.76
221121RM	GF H.H.S. Remedial	100	1000	2211	21	561001	Supplies	RM	670.29
221122RM	GF M.M.S. Remedial	100	1000	2211	22	561001	Supplies	RM	537.75
221127RM	GF A.M.S. Remedial	100	1000	2211	27	561001	Supplies	RM	498.54
221128RM	GF S.P.H.S. Remedial	100	1000	2211	28	561001	Supplies	RM	171.47
221129RM	GF SMMS Remedial	100	1000	2211	29	561001	Supplies	RM	613.80
221130RM	GF NPHS Remedial	100	1000	2211	30	561001	Supplies	RM	148.22
221135RM	GF CSMS Remedial	100	1000	2211	35	561001	Supplies	RM	298.75
221136RM	GF RMS Remedial	100	1000	2211	36	561001	Supplies	RM	539.83
221112RM	GF E.P.H.S. Remedial	100	1000	2211	12	561004	Copy Machine Supplies	RM	-
221117RM	GF D.M.S. Remedial	100	1000	2211	17	561004	Copy Machine Supplies	RM	-
221135RM	GF CSMS Remedial	100	1000	2211	35	561004	Copy Machine Supplies	RM	-
221109RM	GF E.P.M.S Remedial	100	1000	2211	9	561100	Technology Supplies	RM	-
221135RM	GF CSMS Remedial	100	1000	2211	35	561100	Technology Supplies	RM	-
221116RM	GF Panter ES Remedial	100	1000	2211	16	561200	Computer Software	RM	-
221120RM	GF Allgood ES Remedial	100	1000	2211	20	561503	Copy Machine Equipment	RM	-
221109RM	GF E.P.M.S Remedial	100	1000	2211	9	561505	Expendable Equipment <1000	RM	57.25
221110RM	GF H.J.M.S. Remedial	100	1000	2211	10	561505	Expendable Equipment <1000	RM	47.70
221111RM	GF S.P.M.S. Remedial	100	1000	2211	11	561505	Expendable Equipment <1000	RM	48.55
221112RM	GF E.P.H.S. Remedial	100	1000	2211	12	561505	Expendable Equipment <1000	RM	40.66
221113RM	GF P.C.H.S. Remedial	100	1000	2211	13	561505	Expendable Equipment <1000	RM	74.56
221117RM	GF D.M.S. Remedial	100	1000	2211	17	561505	Expendable Equipment <1000	RM	52.71
221121RM	GF H.H.S. Remedial	100	1000	2211	21	561505	Expendable Equipment <1000	RM	61.47
221122RM	GF M.M.S. Remedial	100	1000	2211	22	561505	Expendable Equipment <1000	RM	49.32
221127RM	GF A.M.S. Remedial	100	1000	2211	27	561505	Expendable Equipment <1000	RM	45.72
221128RM	GF S.P.H.S. Remedial	100	1000	2211	28	561505	Expendable Equipment <1000	RM	15.73
221129RM	GF SMMS Remedial	100	1000	2211	29	561505	Expendable Equipment <1000	RM	56.29
221130RM	GF NPHS Remedial	100	1000	2211	30	561505	Expendable Equipment <1000	RM	13.59
221135RM	GF CSMS Remedial	100	1000	2211	35	561505	Expendable Equipment <1000	RM	27.40
221136RM	GF RMS Remedial	100	1000	2211	36	561505	Expendable Equipment <1000	RM	49.51
221127RM	GF A.M.S. Remedial	100	1000	2211	27	561601	Computer Equip <10000	RM	-
221136RM	GF RMS Remedial	100	1000	2211	36	564200	Books - Other	RM	-
2620141000	GF SheltonPreSchDisabilityServ	100	1000	2620	14	511000	Salaries - Teachers	SE	74,372.00
2620261000	GF DuganPreSchDisabilityServ	100	1000	2620	26	511000	Salaries - Teachers	SE	65,760.00
2620321000	GF RagsdalePreSchDisabilitySer	100	1000	2620	32	511000	Salaries - Teachers	SE	62,108.00
2620941000	GF AlternativePreSchDisability	100	1000	2620	94	511000	Salaries - Teachers	SE	74,122.00
2620141000	GF SheltonPreSchDisabilityServ	100	1000	2620	14	511300	Sal - Sub Teachers/Temp Employ	SE	-
2620261000	GF DuganPreSchDisabilityServ	100	1000	2620	26	511300	Sal - Sub Teachers/Temp Employ	SE	-
2620321000	GF RagsdalePreSchDisabilityServ	100	1000	2620	32	511300	Sal - Sub Teachers/Temp Employ	SE	-
2620941000	GF AlternativePreSchDisability	100	1000	2620	94	511300	Sal - Sub Teachers/Temp Employ	SE	5,000.00
2620061000	GF NewGaPreSchDisabilityServ	100	1000	2620	6	511400	Salaries-CL Sub/Temp Employ	SE	-
2620191000	GF RobertsPreSchDisabilityServ	100	1000	2620	19	511400	Salaries-CL Sub/Temp Employ	SE	-
2620941000	GF AlternativePreSchDisability	100	1000	2620	94	511400	Salaries-CL Sub/Temp Employ	SE	5,000.00
2620941000	GF AlternativePreSchDisability	100	1000	2620	94	511700	Extended Year	SE	-
2620061000	GF NewGaPreSchDisabilityServ	100	1000	2620	6	514000	Salaries - Parapros	SE	-
2620141000	GF SheltonPreSchDisabilityServ	100	1000	2620	14	514000	Salaries - Parapros	SE	-
2620191000	GF RobertsPreSchDisabilityServ	100	1000	2620	19	514000	Salaries - Parapros	SE	-
2620141000	GF SheltonPreSchDisabilityServ	100	1000	2620	14	521000	Benefits - State Health Ins	SE	11,340.00
2620191000	GF RobertsPreSchDisabilityServ	100	1000	2620	19	521000	Benefits - State Health Ins	SE	-
2620261000	GF DuganPreSchDisabilityServ	100	1000	2620	26	521000	Benefits - State Health Ins	SE	11,340.00
2620321000	GF RagsdalePreSchDisabilityServ	100	1000	2620	32	521000	Benefits - State Health Ins	SE	11,340.00
2620941000	GF AlternativePreSchDisability	100	1000	2620	94	521000	Benefits - State Health Ins	SE	11,340.00
2620061000	GF NewGaPreSchDisabilityServ	100	1000	2620	6	522000	Benefits - FICA	SE	-
2620141000	GF SheltonPreSchDisabilityServ	100	1000	2620	14	522000	Benefits - FICA	SE	4,614.93
2620191000	GF RobertsPreSchDisabilityServ	100	1000	2620	19	522000	Benefits - FICA	SE	-
2620261000	GF DuganPreSchDisabilityServ	100	1000	2620	26	522000	Benefits - FICA	SE	4,080.96
2620321000	GF RagsdalePreSchDisabilityServ	100	1000	2620	32	522000	Benefits - FICA	SE	3,854.53

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
2620941000	GF AlternativePreSchDisability	100	1000	2620	94	522000	Benefits - FICA	SE	5,219.40
2620061000	GF NewGaPreSchDisabilityServ	100	1000	2620	6	522100	Benefits - Medicare	SE	-
2620141000	GF SheltonPreSchDisabilityServ	100	1000	2620	14	522100	Benefits - Medicare	SE	1,079.29
2620191000	GF RobertsPreSchDisabilityServ	100	1000	2620	19	522100	Benefits - Medicare	SE	-
2620261000	GF DuganPreSchDisabilityServ	100	1000	2620	26	522100	Benefits - Medicare	SE	954.42
2620321000	GF RagsdalePreSchDisabilityServ	100	1000	2620	32	522100	Benefits - Medicare	SE	901.47
2620941000	GF AlternativePreSchDisability	100	1000	2620	94	522100	Benefits - Medicare	SE	1,220.67
2620061000	GF NewGaPreSchDisabilityServ	100	1000	2620	6	523000	Benefits - Teacher Retirement	SE	-
2620141000	GF SheltonPreSchDisabilityServ	100	1000	2620	14	523000	Benefits - Teacher Retirement	SE	14,268.27
2620191000	GF RobertsPreSchDisabilityServ	100	1000	2620	19	523000	Benefits - Teacher Retirement	SE	-
2620261000	GF DuganPreSchDisabilityServ	100	1000	2620	26	523000	Benefits - Teacher Retirement	SE	12,616.06
2620321000	GF RagsdalePreSchDisabilityServ	100	1000	2620	32	523000	Benefits - Teacher Retirement	SE	11,915.42
2620941000	GF AlternativePreSchDisability	100	1000	2620	94	523000	Benefits - Teacher Retirement	SE	14,220.31
2620061000	GF NewGaPreSchDisabilityServ	100	1000	2620	6	529000	Benefits - Other Emp Benefits	SE	-
2620141000	GF SheltonPreSchDisabilityServ	100	1000	2620	14	529000	Benefits - Other Emp Benefits	SE	14.00
2620191000	GF RobertsPreSchDisabilityServ	100	1000	2620	19	529000	Benefits - Other Emp Benefits	SE	-
2620241000	GF RussomPreSchDisabilityServ	100	1000	2620	24	529000	Benefits - Other Emp Benefits	SE	-
2620261000	GF DuganPreSchDisabilityServ	100	1000	2620	26	529000	Benefits - Other Emp Benefits	SE	14.00
2620321000	GF RagsdalePreSchDisabilityServ	100	1000	2620	32	529000	Benefits - Other Emp Benefits	SE	14.00
2620941000	GF AlternativePreSchDisability	100	1000	2620	94	529000	Benefits - Other Emp Benefits	SE	14.00
2620061000	GF NewGaPreSchDisabilityServ	100	1000	2620	6	529001	Benefits - FSA Admin Cost	SE	-
2620141000	GF SheltonPreSchDisabilityServ	100	1000	2620	14	529001	Benefits - FSA Admin Cost	SE	48.00
2620191000	GF RobertsPreSchDisabilityServ	100	1000	2620	19	529001	Benefits - FSA Admin Cost	SE	-
2620241000	GF RussomPreSchDisabilityServ	100	1000	2620	24	529001	Benefits - FSA Admin Cost	SE	-
2620261000	GF DuganPreSchDisabilityServ	100	1000	2620	26	529001	Benefits - FSA Admin Cost	SE	48.00
2620321000	GF RagsdalePreSchDisabilityServ	100	1000	2620	32	529001	Benefits - FSA Admin Cost	SE	48.00
2620941000	GF AlternativePreSchDisability	100	1000	2620	94	529001	Benefits - FSA Admin Cost	SE	48.00
2620941000	GF AlternativePreSchDisability	100	1000	2620	94	561001	Supplies	SE	8,437.00
2620911000	GF PCCA PreSchDisabilityServ	100	1000	2620	91	561503	Copy Machine Equipment	SE	-
301112VO	GF E.P.H.S. Voc Instruction	100	1000	3011	12	511000	Salaries - Teachers	VO	831,376.86
301113VO	GF P.C.H.S. Voc Instruction	100	1000	3011	13	511000	Salaries - Teachers	VO	802,607.23
301121VO	GF H.H.S. Voc Instruction	100	1000	3011	21	511000	Salaries - Teachers	VO	639,539.18
301128VO	GF SPHS Voc Instruction	100	1000	3011	28	511000	Salaries - Teachers	VO	666,962.45
301130VO	GF NPHS Voc Instruction	100	1000	3011	30	511000	Salaries - Teachers	VO	1,145,011.13
301191VO	GF PCCA Voc Instruction	100	1000	3011	91	511000	Salaries - Teachers	VO	129,791.49
301112VO	GF E.P.H.S. Voc Instruction	100	1000	3011	12	511300	Sal - Sub Teachers/Temp Employ	VO	-
301113VO	GF P.C.H.S. Voc Instruction	100	1000	3011	13	511300	Sal - Sub Teachers/Temp Employ	VO	2,240.00
301128VO	GF SPHS Voc Instruction	100	1000	3011	28	511300	Sal - Sub Teachers/Temp Employ	VO	137.14
301130VO	GF NPHS Voc Instruction	100	1000	3011	30	511300	Sal - Sub Teachers/Temp Employ	VO	-
301128VO	GF SPHS Voc Instruction	100	1000	3011	28	511302	Salaries-Subs Supply	VO	6,994.29
301121VO	GF H.H.S. Voc Instruction	100	1000	3011	21	511400	Salaries-CL Sub/Temp Employ	VO	-
301113VO	GF P.C.H.S. Voc Instruction	100	1000	3011	13	511700	Extended Year	VO	-
301112VO	GF E.P.H.S. Voc Instruction	100	1000	3011	12	521000	Benefits - State Health Ins	VO	110,125.23
301113VO	GF P.C.H.S. Voc Instruction	100	1000	3011	13	521000	Benefits - State Health Ins	VO	96,110.88
301121VO	GF H.H.S. Voc Instruction	100	1000	3011	21	521000	Benefits - State Health Ins	VO	67,128.75
301128VO	GF SPHS Voc Instruction	100	1000	3011	28	521000	Benefits - State Health Ins	VO	71,888.42
301130VO	GF NPHS Voc Instruction	100	1000	3011	30	521000	Benefits - State Health Ins	VO	129,290.11
301191VO	GF PCCA Voc Instruction	100	1000	3011	91	521000	Benefits - State Health Ins	VO	17,625.41
301112VO	GF E.P.H.S. Voc Instruction	100	1000	3011	12	522000	Benefits - FICA	VO	48,468.13
301113VO	GF P.C.H.S. Voc Instruction	100	1000	3011	13	522000	Benefits - FICA	VO	47,115.56
301121VO	GF H.H.S. Voc Instruction	100	1000	3011	21	522000	Benefits - FICA	VO	37,947.75
301128VO	GF SPHS Voc Instruction	100	1000	3011	28	522000	Benefits - FICA	VO	39,827.23
301130VO	GF NPHS Voc Instruction	100	1000	3011	30	522000	Benefits - FICA	VO	67,080.02
301191VO	GF PCCA Voc Instruction	100	1000	3011	91	522000	Benefits - FICA	VO	7,537.34
301112VO	GF E.P.H.S. Voc Instruction	100	1000	3011	12	522100	Benefits - Medicare	VO	11,376.73
301113VO	GF P.C.H.S. Voc Instruction	100	1000	3011	13	522100	Benefits - Medicare	VO	11,050.93
301121VO	GF H.H.S. Voc Instruction	100	1000	3011	21	522100	Benefits - Medicare	VO	8,892.78
301128VO	GF SPHS Voc Instruction	100	1000	3011	28	522100	Benefits - Medicare	VO	9,332.04
301130VO	GF NPHS Voc Instruction	100	1000	3011	30	522100	Benefits - Medicare	VO	15,733.23
301191VO	GF PCCA Voc Instruction	100	1000	3011	91	522100	Benefits - Medicare	VO	1,762.85
301112VO	GF E.P.H.S. Voc Instruction	100	1000	3011	12	523000	Benefits - Teacher Retirement	VO	152,804.07
301113VO	GF P.C.H.S. Voc Instruction	100	1000	3011	13	523000	Benefits - Teacher Retirement	VO	153,369.06
301121VO	GF H.H.S. Voc Instruction	100	1000	3011	21	523000	Benefits - Teacher Retirement	VO	121,275.06
301128VO	GF SPHS Voc Instruction	100	1000	3011	28	523000	Benefits - Teacher Retirement	VO	124,623.97
301130VO	GF NPHS Voc Instruction	100	1000	3011	30	523000	Benefits - Teacher Retirement	VO	210,369.31
301191VO	GF PCCA Voc Instruction	100	1000	3011	91	523000	Benefits - Teacher Retirement	VO	25,116.74
301112VO	GF E.P.H.S. Voc Instruction	100	1000	3011	12	529000	Benefits - Other Emp Benefits	VO	234.00
301113VO	GF P.C.H.S. Voc Instruction	100	1000	3011	13	529000	Benefits - Other Emp Benefits	VO	234.00
301121VO	GF H.H.S. Voc Instruction	100	1000	3011	21	529000	Benefits - Other Emp Benefits	VO	234.00
301128VO	GF SPHS Voc Instruction	100	1000	3011	28	529000	Benefits - Other Emp Benefits	VO	156.00
301130VO	GF NPHS Voc Instruction	100	1000	3011	30	529000	Benefits - Other Emp Benefits	VO	156.00
301191VO	GF PCCA Voc Instruction	100	1000	3011	91	529000	Benefits - Other Emp Benefits	VO	-
301112VO	GF E.P.H.S. Voc Instruction	100	1000	3011	12	529001	Benefits - FSA Admin Cost	VO	579.77
301113VO	GF P.C.H.S. Voc Instruction	100	1000	3011	13	529001	Benefits - FSA Admin Cost	VO	560.23
301121VO	GF H.H.S. Voc Instruction	100	1000	3011	21	529001	Benefits - FSA Admin Cost	VO	461.52
301128VO	GF SPHS Voc Instruction	100	1000	3011	28	529001	Benefits - FSA Admin Cost	VO	454.66
301130VO	GF NPHS Voc Instruction	100	1000	3011	30	529001	Benefits - FSA Admin Cost	VO	787.44
301191VO	GF PCCA Voc Instruction	100	1000	3011	91	529001	Benefits - FSA Admin Cost	VO	94.75

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
301128VC	GF SPHS VC Instruction	100	1000	3011	28	530010	ProfSrv Other	VC	-
301112VO	GF E.P.H.S. Voc Instruction	100	1000	3011	12	543000	All Other Except Bldg Maint	VO	-
301113VO	GF P.C.H.S. Voc Instruction	100	1000	3011	13	543000	All Other Except Bldg Maint	VO	-
301121VO	GF H.H.S. Voc Instruction	100	1000	3011	21	543000	All Other Except Bldg Maint	VO	-
301128VO	GF SPHS Voc Instruction	100	1000	3011	28	543000	All Other Except Bldg Maint	VO	-
301130VO	GF NPHS Voc Instruction	100	1000	3011	30	543000	All Other Except Bldg Maint	VO	-
301112VO	GF E.P.H.S. Voc Instruction	100	1000	3011	12	543002	Copy Machine Maint	VO	-
301113VO	GF P.C.H.S. Voc Instruction	100	1000	3011	13	543002	Copy Machine Maint	VO	-
301121VO	GF H.H.S. Voc Instruction	100	1000	3011	21	543002	Copy Machine Maint	VO	-
301128VO	GF SPHS Voc Instruction	100	1000	3011	28	543002	Copy Machine Maint	VO	-
301130VO	GF NPHS Voc Instruction	100	1000	3011	30	543002	Copy Machine Maint	VO	-
301191VO	GF PCCA Voc Instruction	100	1000	3011	91	543002	Copy Machine Maint	VO	-
301128VO	GF SPHS Voc Instruction	100	1000	3011	28	553004	Postage	VO	-
301199VC	GF District Voc Dist Level	100	1000	3011	99	553004	Postage	VC	50.00
301112VO	GF E.P.H.S. Voc Instruction	100	1000	3011	12	553200	Communication_Web Based Subscr	VO	-
301113VO	GF P.C.H.S. Voc Instruction	100	1000	3011	13	553200	Communication_Web Based Subscr	VO	-
301121VO	GF H.H.S. Voc Instruction	100	1000	3011	21	553200	Communication_Web Based Subscr	VO	-
301128VO	GF SPHS Voc Instruction	100	1000	3011	28	553200	Communication_Web Based Subscr	VO	-
301130VO	GF NPHS Voc Instruction	100	1000	3011	30	553200	Communication_Web Based Subscr	VO	-
301191VO	GF PCCA Voc Instruction	100	1000	3011	91	553200	Communication_Web Based Subscr	VO	-
301112VC	GF E.P.H.S. Voc Dist Level	100	1000	3011	12	558002	Travel - Lodging	VC	1,000.00
301113VC	GF P.C.H.S. Voc DistLevel	100	1000	3011	13	558002	Travel - Lodging	VC	900.00
301121VC	GF H.H.S. Voc DistLevel	100	1000	3011	21	558002	Travel - Lodging	VC	800.00
301128VC	GF SPHS VC Instruction	100	1000	3011	28	558002	Travel - Lodging	VC	700.00
301130VC	GF NPHS VC Instruction	100	1000	3011	30	558002	Travel - Lodging	VC	2,000.00
301112VC	GF E.P.H.S. Voc Dist Level	100	1000	3011	12	558003	Travel - Meals	VC	1,000.00
301113VC	GF P.C.H.S. Voc DistLevel	100	1000	3011	13	558003	Travel - Meals	VC	950.00
301121VC	GF H.H.S. Voc DistLevel	100	1000	3011	21	558003	Travel - Meals	VC	500.00
301128VC	GF SPHS VC Instruction	100	1000	3011	28	558003	Travel - Meals	VC	500.00
301130VC	GF NPHS VC Instruction	100	1000	3011	30	558003	Travel - Meals	VC	700.00
301112VC	GF E.P.H.S. Voc Dist Level	100	1000	3011	12	558004	Travel - Conference	VC	1,500.00
301113VC	GF P.C.H.S. Voc DistLevel	100	1000	3011	13	558004	Travel - Conference	VC	900.00
301121VC	GF H.H.S. Voc DistLevel	100	1000	3011	21	558004	Travel - Conference	VC	500.00
301128VC	GF SPHS VC Instruction	100	1000	3011	28	558004	Travel - Conference	VC	900.00
301130VC	GF NPHS VC Instruction	100	1000	3011	30	558004	Travel - Conference	VC	1,200.00
301112VC	GF E.P.H.S. Voc Dist Level	100	1000	3011	12	558005	Mileage - Non Conference	VC	800.00
301113VC	GF P.C.H.S. Voc DistLevel	100	1000	3011	13	558005	Mileage - Non Conference	VC	720.00
301121VC	GF H.H.S. Voc DistLevel	100	1000	3011	21	558005	Mileage - Non Conference	VC	400.00
301128VC	GF SPHS VC Instruction	100	1000	3011	28	558005	Mileage - Non Conference	VC	720.00
301130VC	GF NPHS VC Instruction	100	1000	3011	30	558005	Mileage - Non Conference	VC	1,600.00
301199VC	GF District Voc Dist Level	100	1000	3011	99	558005	Mileage - Non Conference	VC	2,816.00
301112VC	GF E.P.H.S. Voc Dist Level	100	1000	3011	12	561001	Supplies	VC	900.00
301112VO	GF E.P.H.S. Voc Instruction	100	1000	3011	12	561001	Supplies	VO	47,566.33
301113VC	GF P.C.H.S. Voc DistLevel	100	1000	3011	13	561001	Supplies	VC	1,080.00
301113VO	GF P.C.H.S. Voc Instruction	100	1000	3011	13	561001	Supplies	VO	51,759.78
301121VC	GF H.H.S. Voc DistLevel	100	1000	3011	21	561001	Supplies	VC	-
301121VO	GF H.H.S. Voc Instruction	100	1000	3011	21	561001	Supplies	VO	37,919.43
301128VC	GF SPHS VC Instruction	100	1000	3011	28	561001	Supplies	VC	-
301128VO	GF SPHS Voc Instruction	100	1000	3011	28	561001	Supplies	VO	47,304.65
301130VC	GF NPHS VC Instruction	100	1000	3011	30	561001	Supplies	VC	1,800.00
301130VO	GF NPHS Voc Instruction	100	1000	3011	30	561001	Supplies	VO	84,564.86
301191VC	GF PCCA Voc Dist Level	100	1000	3011	91	561001	Supplies	VC	2,700.00
301191VO	GF PCCA Voc Instruction	100	1000	3011	91	561001	Supplies	VO	-
301199VC	GF District Voc Dist Level	100	1000	3011	99	561001	Supplies	VC	1,575.00
301112VO	GF E.P.H.S. Voc Instruction	100	1000	3011	12	561004	Copy Machine Supplies	VO	-
301113VC	GF P.C.H.S. Voc DistLevel	100	1000	3011	13	561004	Copy Machine Supplies	VC	-
301113VO	GF P.C.H.S. Voc Instruction	100	1000	3011	13	561004	Copy Machine Supplies	VO	-
301121VC	GF H.H.S. Voc DistLevel	100	1000	3011	21	561004	Copy Machine Supplies	VC	400.00
301121VO	GF H.H.S. Voc Instruction	100	1000	3011	21	561004	Copy Machine Supplies	VO	-
301128VO	GF SPHS Voc Instruction	100	1000	3011	28	561004	Copy Machine Supplies	VO	-
301130VO	GF NPHS Voc Instruction	100	1000	3011	30	561004	Copy Machine Supplies	VO	-
301191VO	GF PCCA Voc Instruction	100	1000	3011	91	561004	Copy Machine Supplies	VO	-
301112VO	GF E.P.H.S. Voc Instruction	100	1000	3011	12	561015	Supplies - Food Purchase	VO	-
301113VC	GF P.C.H.S. Voc DistLevel	100	1000	3011	13	561015	Supplies - Food Purchase	VC	-
301113VO	GF P.C.H.S. Voc Instruction	100	1000	3011	13	561015	Supplies - Food Purchase	VO	-
301128VO	GF SPHS Voc Instruction	100	1000	3011	28	561015	Supplies - Food Purchase	VO	-
301130VO	GF NPHS Voc Instruction	100	1000	3011	30	561015	Supplies - Food Purchase	VO	-
301199VC	GF District Voc Dist Level	100	1000	3011	99	561015	Supplies - Food Purchase	VC	1,500.00
301112VO	GF E.P.H.S. Voc Instruction	100	1000	3011	12	561100	Technology Supplies	VO	-
301113VO	GF P.C.H.S. Voc Instruction	100	1000	3011	13	561100	Technology Supplies	VO	-
301121VC	GF H.H.S. Voc DistLevel	100	1000	3011	21	561100	Technology Supplies	VC	900.00
301121VO	GF H.H.S. Voc Instruction	100	1000	3011	21	561100	Technology Supplies	VO	-
301128VO	GF SPHS Voc Instruction	100	1000	3011	28	561100	Technology Supplies	VO	-
301130VC	GF NPHS VC Instruction	100	1000	3011	30	561100	Technology Supplies	VC	1,000.00
301130VO	GF NPHS Voc Instruction	100	1000	3011	30	561100	Technology Supplies	VO	-
301191VC	GF PCCA Voc Dist Level	100	1000	3011	91	561100	Technology Supplies	VC	1,000.00
301199VC	GF District Voc Dist Level	100	1000	3011	99	561100	Technology Supplies	VC	1,000.00
301112VO	GF E.P.H.S. Voc Instruction	100	1000	3011	12	561200	Computer Software	VO	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
301113VC	GF P.C.H.S. Voc DistLevel	100	1000	3011	13	561200	Computer Software	VO	-
301113VO	GF P.C.H.S. Voc Instruction	100	1000	3011	13	561200	Computer Software	VO	-
301121VO	GF H.H.S. Voc Instruction	100	1000	3011	21	561200	Computer Software	VO	-
301128VO	GF SPHS Voc Instruction	100	1000	3011	28	561200	Computer Software	VO	-
301130VC	GF NPHS VC Instruction	100	1000	3011	30	561200	Computer Software	VO	-
301130VO	GF NPHS Voc Instruction	100	1000	3011	30	561200	Computer Software	VO	-
301112VO	GF E.P.H.S. Voc Instruction	100	1000	3011	12	561501	Expendable Equip > 1000	VO	-
301113VC	GF P.C.H.S. Voc DistLevel	100	1000	3011	13	561501	Expendable Equip > 1000	VO	-
301113VO	GF P.C.H.S. Voc Instruction	100	1000	3011	13	561501	Expendable Equip > 1000	VO	-
301121VO	GF H.H.S. Voc Instruction	100	1000	3011	21	561501	Expendable Equip > 1000	VO	-
301128VO	GF SPHS Voc Instruction	100	1000	3011	28	561501	Expendable Equip > 1000	VO	-
301130VC	GF NPHS VC Instruction	100	1000	3011	30	561501	Expendable Equip > 1000	VO	-
301130VO	GF NPHS Voc Instruction	100	1000	3011	30	561501	Expendable Equip > 1000	VO	-
301191VO	GF PCCA Voc Instruction	100	1000	3011	91	561501	Expendable Equip > 1000	VO	-
301199VC	GF District Voc Dist Level	100	1000	3011	99	561501	Expendable Equip > 1000	VO	-
301112VO	GF E.P.H.S. Voc Instruction	100	1000	3011	12	561503	Copy Machine Equipment	VO	-
301113VO	GF P.C.H.S. Voc Instruction	100	1000	3011	13	561503	Copy Machine Equipment	VO	-
301112VC	GF E.P.H.S. Voc Dist Level	100	1000	3011	12	561505	Expendable Equipment <1000	VO	-
301112VO	GF E.P.H.S. Voc Instruction	100	1000	3011	12	561505	Expendable Equipment <1000	VO	38,849.25
301113VC	GF P.C.H.S. Voc DistLevel	100	1000	3011	13	561505	Expendable Equipment <1000	VO	-
301113VO	GF P.C.H.S. Voc Instruction	100	1000	3011	13	561505	Expendable Equipment <1000	VO	42,274.21
301121VC	GF H.H.S. Voc DistLevel	100	1000	3011	21	561505	Expendable Equipment <1000	VO	2,400.00
301121VO	GF H.H.S. Voc Instruction	100	1000	3011	21	561505	Expendable Equipment <1000	VO	30,970.26
301128VC	GF SPHS VC Instruction	100	1000	3011	28	561505	Expendable Equipment <1000	VO	1,200.00
301128VO	GF SPHS Voc Instruction	100	1000	3011	28	561505	Expendable Equipment <1000	VO	38,635.53
301130VC	GF NPHS VC Instruction	100	1000	3011	30	561505	Expendable Equipment <1000	VO	1,600.00
301130VO	GF NPHS Voc Instruction	100	1000	3011	30	561505	Expendable Equipment <1000	VO	69,067.38
301191VC	GF PCCA Voc Dist Level	100	1000	3011	91	561505	Expendable Equipment <1000	VO	1,200.00
301191VO	GF PCCA Voc Instruction	100	1000	3011	91	561505	Expendable Equipment <1000	VO	-
301112VC	GF E.P.H.S. Voc Dist Level	100	1000	3011	12	561601	Computer Equip <10000	VO	-
301112VO	GF E.P.H.S. Voc Instruction	100	1000	3011	12	561601	Computer Equip <10000	VO	-
301113VC	GF P.C.H.S. Voc DistLevel	100	1000	3011	13	561601	Computer Equip <10000	VO	1,200.00
301113VO	GF P.C.H.S. Voc Instruction	100	1000	3011	13	561601	Computer Equip <10000	VO	-
301121VC	GF H.H.S. Voc DistLevel	100	1000	3011	21	561601	Computer Equip <10000	VO	2,400.00
301121VO	GF H.H.S. Voc Instruction	100	1000	3011	21	561601	Computer Equip <10000	VO	-
301128VC	GF SPHS VC Instruction	100	1000	3011	28	561601	Computer Equip <10000	VO	2,160.00
301128VO	GF SPHS Voc Instruction	100	1000	3011	28	561601	Computer Equip <10000	VO	-
301130VC	GF NPHS VC Instruction	100	1000	3011	30	561601	Computer Equip <10000	VO	1,600.00
301130VO	GF NPHS Voc Instruction	100	1000	3011	30	561601	Computer Equip <10000	VO	-
301191VC	GF PCCA Voc Dist Level	100	1000	3011	91	561601	Computer Equip <10000	VO	2,400.00
301191VO	GF PCCA Voc Instruction	100	1000	3011	91	561601	Computer Equip <10000	VO	-
301112VO	GF E.P.H.S. Voc Instruction	100	1000	3011	12	561603	Computer Printers > 1000	VO	-
301121VC	GF H.H.S. Voc DistLevel	100	1000	3011	21	561603	Computer Printers > 1000	VO	1,600.00
301121VO	GF H.H.S. Voc Instruction	100	1000	3011	21	561603	Computer Printers > 1000	VO	-
301130VO	GF NPHS Voc Instruction	100	1000	3011	30	561603	Computer Printers > 1000	VO	-
301112VO	GF E.P.H.S. Voc Instruction	100	1000	3011	12	561605	Computer Printers < 1000	VO	-
301113VO	GF P.C.H.S. Voc Instruction	100	1000	3011	13	561605	Computer Printers < 1000	VO	-
301121VO	GF H.H.S. Voc Instruction	100	1000	3011	21	561605	Computer Printers < 1000	VO	-
301128VC	GF SPHS VC Instruction	100	1000	3011	28	561605	Computer Printers < 1000	VO	1,200.00
301128VO	GF SPHS Voc Instruction	100	1000	3011	28	561605	Computer Printers < 1000	VO	-
301130VC	GF NPHS VC Instruction	100	1000	3011	30	561605	Computer Printers < 1000	VO	2,000.00
301130VO	GF NPHS Voc Instruction	100	1000	3011	30	561605	Computer Printers < 1000	VO	-
301191VO	GF PCCA Voc Instruction	100	1000	3011	91	564100	Textbooks	VO	-
301112VO	GF E.P.H.S. Voc Instruction	100	1000	3011	12	564200	Books - Other	VO	-
301113VO	GF P.C.H.S. Voc Instruction	100	1000	3011	13	564200	Books - Other	VO	-
301121VO	GF H.H.S. Voc Instruction	100	1000	3011	21	564200	Books - Other	VO	-
301191VO	GF PCCA Voc Instruction	100	1000	3011	91	564200	Books - Other	VO	-
301199VC	GF District Voc Dist Level	100	1000	3011	99	564200	Books - Other	VO	-
301113VO	GF P.C.H.S. Voc Instruction	100	1000	3011	13	573000	Purchase of Equipment	VO	-
301121VO	GF H.H.S. Voc Instruction	100	1000	3011	21	573000	Purchase of Equipment	VO	-
301113VO	GF P.C.H.S. Voc Instruction	100	1000	3011	13	573400	Computers > \$5000	VO	-
301113VC	GF P.C.H.S. Voc DistLevel	100	1000	3011	13	581000	Dues and Fees	VO	-
301130VO	GF NPHS Voc Instruction	100	1000	3011	30	581000	Dues and Fees	VO	-
301112VC	GF E.P.H.S. Voc Dist Level	100	1000	3011	12	581001	Conference Fees	VO	-
301128VC	GF SPHS VC Instruction	100	1000	3011	28	581001	Conference Fees	VO	-
301112VC	GF E.P.H.S. Voc Dist Level	100	1000	3011	12	589000	Other Expenditures	VO	-
301128VC	GF SPHS VC Instruction	100	1000	3011	28	589000	Other Expenditures	VO	-
301312VO	GF E.P.H.S. Vocational Local	100	1000	3013	12	511000	Salaries - Teachers	VO	123,934.99
301313VO	GF P.C.H.S. Vocational Local	100	1000	3013	13	511000	Salaries - Teachers	VO	122,122.69
301321VO	GF H.H.S. Vocational Local	100	1000	3013	21	511000	Salaries - Teachers	VO	88,713.92
301328VO	GF SPHS Vocational Local	100	1000	3013	28	511000	Salaries - Teachers	VO	183,816.80
301330VO	GF NPHS Vocational Local	100	1000	3013	30	511000	Salaries - Teachers	VO	184,990.11
301391VO	GF PCCA Vocational Local	100	1000	3013	91	511000	Salaries - Teachers	VO	73,274.11
301312VO	GF E.P.H.S. Vocational Local	100	1000	3013	12	511300	Sal - Sub Teachers/Temp Employ	VO	5,429.38
301313VO	GF P.C.H.S. Vocational Local	100	1000	3013	13	511300	Sal - Sub Teachers/Temp Employ	VO	9,406.55
301321VO	GF H.H.S. Vocational Local	100	1000	3013	21	511300	Sal - Sub Teachers/Temp Employ	VO	8,922.03
301328VO	GF SPHS Vocational Local	100	1000	3013	28	511300	Sal - Sub Teachers/Temp Employ	VO	11,608.76
301330VO	GF NPHS Vocational Local	100	1000	3013	30	511300	Sal - Sub Teachers/Temp Employ	VO	17,874.19

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
301391VO	GF PCCA Vocational Local	100	1000	3013	91	511300	Sal - Sub Teachers/Temp Employ	VO	480.00
301328VO	GF SPHS Vocational Local	100	1000	3013	28	511302	Salaries-Subs Supply	VO	-
301312VO	GF E.P.H.S. Vocational Local	100	1000	3013	12	511305	Sal-Subs CTAE COMPETITION Paid	VO	726.00
301313VO	GF P.C.H.S. Vocational Local	100	1000	3013	13	511305	Sal-Subs CTAE COMPETITION Paid	VO	726.00
301321VO	GF H.H.S. Vocational Local	100	1000	3013	21	511305	Sal-Subs CTAE COMPETITION Paid	VO	726.00
301328VO	GF SPHS Vocational Local	100	1000	3013	28	511305	Sal-Subs CTAE COMPETITION Paid	VO	726.00
301330VO	GF NPHS Vocational Local	100	1000	3013	30	511305	Sal-Subs CTAE COMPETITION Paid	VO	726.00
301328VO	GF SPHS Vocational Local	100	1000	3013	28	511306	Sal-Subs HR Approved	VO	137.14
301328VO	GF SPHS Vocational Local	100	1000	3013	28	511400	Salaries-CL Sub/Temp Employ	VO	411.43
301312VO	GF E.P.H.S. Vocational Local	100	1000	3013	12	511500	Salaries - Extended Day	VO	9,638.26
301313VO	GF P.C.H.S. Vocational Local	100	1000	3013	13	511500	Salaries - Extended Day	VO	13,991.05
301321VO	GF H.H.S. Vocational Local	100	1000	3013	21	511500	Salaries - Extended Day	VO	636.00
301328VO	GF SPHS Vocational Local	100	1000	3013	28	511500	Salaries - Extended Day	VO	3,537.86
301330VO	GF NPHS Vocational Local	100	1000	3013	30	511500	Salaries - Extended Day	VO	26,266.86
301312VO	GF E.P.H.S. Vocational Local	100	1000	3013	12	521000	Benefits - State Health Ins	VO	18,811.53
301313VO	GF P.C.H.S. Vocational Local	100	1000	3013	13	521000	Benefits - State Health Ins	VO	17,732.20
301321VO	GF H.H.S. Vocational Local	100	1000	3013	21	521000	Benefits - State Health Ins	VO	12,251.25
301328VO	GF SPHS Vocational Local	100	1000	3013	28	521000	Benefits - State Health Ins	VO	28,995.46
301330VO	GF NPHS Vocational Local	100	1000	3013	30	521000	Benefits - State Health Ins	VO	23,740.20
301391VO	GF PCCA Vocational Local	100	1000	3013	91	521000	Benefits - State Health Ins	VO	3,434.59
301312VO	GF E.P.H.S. Vocational Local	100	1000	3013	12	522000	Benefits - FICA	VO	8,110.76
301313VO	GF P.C.H.S. Vocational Local	100	1000	3013	13	522000	Benefits - FICA	VO	8,530.75
301321VO	GF H.H.S. Vocational Local	100	1000	3013	21	522000	Benefits - FICA	VO	5,822.62
301328VO	GF SPHS Vocational Local	100	1000	3013	28	522000	Benefits - FICA	VO	11,472.74
301330VO	GF NPHS Vocational Local	100	1000	3013	30	522000	Benefits - FICA	VO	13,524.81
301391VO	GF PCCA Vocational Local	100	1000	3013	91	522000	Benefits - FICA	VO	4,475.50
301312VO	GF E.P.H.S. Vocational Local	100	1000	3013	12	522100	Benefits - Medicare	VO	1,891.54
301313VO	GF P.C.H.S. Vocational Local	100	1000	3013	13	522100	Benefits - Medicare	VO	1,991.94
301321VO	GF H.H.S. Vocational Local	100	1000	3013	21	522100	Benefits - Medicare	VO	1,364.95
301328VO	GF SPHS Vocational Local	100	1000	3013	28	522100	Benefits - Medicare	VO	2,684.95
301330VO	GF NPHS Vocational Local	100	1000	3013	30	522100	Benefits - Medicare	VO	3,148.86
301391VO	GF PCCA Vocational Local	100	1000	3013	91	522100	Benefits - Medicare	VO	1,046.61
301312VO	GF E.P.H.S. Vocational Local	100	1000	3013	12	523000	Benefits - Teacher Retirement	VO	24,350.45
301313VO	GF P.C.H.S. Vocational Local	100	1000	3013	13	523000	Benefits - Teacher Retirement	VO	25,381.02
301321VO	GF H.H.S. Vocational Local	100	1000	3013	21	523000	Benefits - Teacher Retirement	VO	16,326.46
301328VO	GF SPHS Vocational Local	100	1000	3013	28	523000	Benefits - Teacher Retirement	VO	34,381.84
301330VO	GF NPHS Vocational Local	100	1000	3013	30	523000	Benefits - Teacher Retirement	VO	38,246.77
301391VO	GF PCCA Vocational Local	100	1000	3013	91	523000	Benefits - Teacher Retirement	VO	14,179.72
301312VO	GF E.P.H.S. Vocational Local	100	1000	3013	12	529000	Benefits - Other Emp Benefits	VO	1,014.00
301313VO	GF P.C.H.S. Vocational Local	100	1000	3013	13	529000	Benefits - Other Emp Benefits	VO	1,014.00
301321VO	GF H.H.S. Vocational Local	100	1000	3013	21	529000	Benefits - Other Emp Benefits	VO	780.00
301328VO	GF SPHS Vocational Local	100	1000	3013	28	529000	Benefits - Other Emp Benefits	VO	1,014.00
301330VO	GF NPHS Vocational Local	100	1000	3013	30	529000	Benefits - Other Emp Benefits	VO	1,560.00
301391VO	GF PCCA Vocational Local	100	1000	3013	91	529000	Benefits - Other Emp Benefits	VO	312.00
301312VO	GF E.P.H.S. Vocational Local	100	1000	3013	12	529001	Benefits - FSA Admin Cost	VO	91.13
301313VO	GF P.C.H.S. Vocational Local	100	1000	3013	13	529001	Benefits - FSA Admin Cost	VO	91.27
301321VO	GF H.H.S. Vocational Local	100	1000	3013	21	529001	Benefits - FSA Admin Cost	VO	69.63
301328VO	GF SPHS Vocational Local	100	1000	3013	28	529001	Benefits - FSA Admin Cost	VO	142.78
301330VO	GF NPHS Vocational Local	100	1000	3013	30	529001	Benefits - FSA Admin Cost	VO	135.94
301391VO	GF PCCA Vocational Local	100	1000	3013	91	529001	Benefits - FSA Admin Cost	VO	62.97
3529121000	GF EPHS Ext Yr Ag Instr	100	1000	3529	12	511700	Extended Year	0	9,673.52
3529131000	GF PCHS Ext Yr Ag Instr	100	1000	3529	13	511700	Extended Year	0	10,019.48
3529131000	GF PCHS Ext Yr Ag Instr	100	1000	3529	13	521000	Benefits - State Health Ins	0	-
3529121000	GF EPHS Ext Yr Ag Instr	100	1000	3529	12	522000	Benefits - FICA	0	-
3529131000	GF PCHS Ext Yr Ag Instr	100	1000	3529	13	522000	Benefits - FICA	0	-
3529121000	GF EPHS Ext Yr Ag Instr	100	1000	3529	12	522100	Benefits - Medicare	0	-
3529131000	GF PCHS Ext Yr Ag Instr	100	1000	3529	13	522100	Benefits - Medicare	0	-
3529121000	GF EPHS Ext Yr Ag Instr	100	1000	3529	12	523000	Benefits - Teacher Retirement	0	-
3529131000	GF PCHS Ext Yr Ag Instr	100	1000	3529	13	523000	Benefits - Teacher Retirement	0	-
3529131000	GF PCHS Ext Yr Ag Instr	100	1000	3529	13	529000	Benefits - Other Emp Benefits	0	-
3529131000	GF PCHS Ext Yr Ag Instr	100	1000	3529	13	529001	Benefits - FSA Admin Cost	0	-
3530911000	CTAE Construction New Hope	100	1000	3530	91	561100	Technology Supplies	VC	-
3530911000	CTAE Construction New Hope	100	1000	3530	91	561501	Expendable Equip > 1000	VC	-
3530911000	CTAE Construction New Hope	100	1000	3530	91	561505	Expendable Equipment <1000	VC	-
3530911000	CTAE Construction New Hope	100	1000	3530	91	561601	Computer Equip <10000	VC	-
3530911000	CTAE Construction New Hope	100	1000	3530	91	573000	Purchase of Equipment	VC	-
3532911000	GF PCCA Voc Construction	100	1000	3532	91	561100	Technology Supplies	VO	-
3532911000	GF PCCA Voc Construction	100	1000	3532	91	561501	Expendable Equip > 1000	VO	-
3532911000	GF PCCA Voc Construction	100	1000	3532	91	561505	Expendable Equipment <1000	VO	-
3532211000	GF H.H.S. Voc Construction	100	1000	3532	21	561601	Computer Equip <10000	VO	43,022.00
3532911000	GF PCCA Voc Construction	100	1000	3532	91	561601	Computer Equip <10000	VO	-
3532911000	GF PCCA Voc Construction	100	1000	3532	91	573000	Purchase of Equipment	VO	-
3550121000	GF E.P.H.S. Ind Cert Instr	100	1000	3550	12	511300	Sal - Sub Teachers/Temp Employ	VC	-
3550131000	GF P.C.H.S. Ind Cert Instr	100	1000	3550	13	511300	Sal - Sub Teachers/Temp Employ	VC	-
3550211000	GF H.H.S. Ind Cert Instr	100	1000	3550	21	511300	Sal - Sub Teachers/Temp Employ	VC	147.92
3550281000	GF S.P.H.S. Ind Cert Instr	100	1000	3550	28	511300	Sal - Sub Teachers/Temp Employ	VC	-
3550301000	GF N.P.H.S. Ind Cert Instr	100	1000	3550	30	511300	Sal - Sub Teachers/Temp Employ	VC	147.92
3550281000	GF S.P.H.S. Ind Cert Instr	100	1000	3550	28	530010	ProfSrv Other	VC	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
3550211000	GF H.H.S. Ind Cert Instr	100	1000	3550	21	553200	Communication_Web Based Subscr	VC	-
3550121000	GF E.P.H.S. Ind Cert Instr	100	1000	3550	12	561001	Supplies	VC	-
3550131000	GF P.C.H.S. Ind Cert Instr	100	1000	3550	13	561001	Supplies	VC	-
3550211000	GF H.H.S. Ind Cert Instr	100	1000	3550	21	561001	Supplies	VC	-
3550281000	GF S.P.H.S. Ind Cert Instr	100	1000	3550	28	561001	Supplies	VC	-
3550301000	GF N.P.H.S. Ind Cert Instr	100	1000	3550	30	561001	Supplies	VC	-
3550121000	GF E.P.H.S. Ind Cert Instr	100	1000	3550	12	561100	Technology Supplies	VC	-
3550211000	GF H.H.S. Ind Cert Instr	100	1000	3550	21	561100	Technology Supplies	VC	-
3550281000	GF S.P.H.S. Ind Cert Instr	100	1000	3550	28	561100	Technology Supplies	VC	-
3550281000	GF S.P.H.S. Ind Cert Instr	100	1000	3550	28	561501	Expendable Equip > 1000	VC	-
3550281000	GF S.P.H.S. Ind Cert Instr	100	1000	3550	28	561503	Copy Machine Equipment	VC	-
3550121000	GF E.P.H.S. Ind Cert Instr	100	1000	3550	12	561505	Expendable Equipment <1000	VC	-
3550211000	GF H.H.S. Ind Cert Instr	100	1000	3550	21	561505	Expendable Equipment <1000	VC	3,473.58
3550281000	GF S.P.H.S. Ind Cert Instr	100	1000	3550	28	561505	Expendable Equipment <1000	VC	-
3550301000	GF N.P.H.S. Ind Cert Instr	100	1000	3550	30	561505	Expendable Equipment <1000	VC	3,473.58
3550121000	GF E.P.H.S. Ind Cert Instr	100	1000	3550	12	561601	Computer Equip <10000	VC	-
3550131000	GF P.C.H.S. Ind Cert Instr	100	1000	3550	13	561601	Computer Equip <10000	VC	-
3550211000	GF H.H.S. Ind Cert Instr	100	1000	3550	21	561601	Computer Equip <10000	VC	860.00
3550281000	GF S.P.H.S. Ind Cert Instr	100	1000	3550	28	561601	Computer Equip <10000	VC	-
3550301000	GF N.P.H.S. Ind Cert Instr	100	1000	3550	30	561601	Computer Equip <10000	VC	860.00
3550211000	GF H.H.S. Ind Cert Instr	100	1000	3550	21	561605	Computer Printers < 1000	VC	-
3553121000	GF EPHS Ext Day Ag Instr	100	1000	3553	12	511500	Salaries - Extended Day	0	11,487.75
3553131000	GF PCHS Ext Day Ag Instr	100	1000	3553	13	511500	Salaries - Extended Day	0	11,898.25
3553121000	GF EPHS Ext Day Ag Instr	100	1000	3553	12	522000	Benefits - FICA	0	-
3553121000	GF EPHS Ext Day Ag Instr	100	1000	3553	12	522100	Benefits - Medicare	0	-
3554121000	GF E.P.H.S. Ext Day Voc Instr	100	1000	3554	12	511500	Salaries - Extended Day	0	16,492.24
3554131000	GF P.C.H.S. Ext Day Voc Instr	100	1000	3554	13	511500	Salaries - Extended Day	0	16,492.24
3554211000	GF H.H.S. Ext Day Voc Instr	100	1000	3554	21	511500	Salaries - Extended Day	0	16,492.24
3554281000	GF S.P.H.S. Ext Day Voc Instr	100	1000	3554	28	511500	Salaries - Extended Day	0	16,492.24
3554301000	GF N.P.H.S. Ext Day Voc Instr	100	1000	3554	30	511500	Salaries - Extended Day	0	16,492.24
3554121000	GF E.P.H.S. Ext Day Voc Instr	100	1000	3554	12	522000	Benefits - FICA	0	-
3554131000	GF P.C.H.S. Ext Day Voc Instr	100	1000	3554	13	522000	Benefits - FICA	0	-
3554211000	GF H.H.S. Ext Day Voc Instr	100	1000	3554	21	522000	Benefits - FICA	0	-
3554281000	GF S.P.H.S. Ext Day Voc Instr	100	1000	3554	28	522000	Benefits - FICA	0	-
3554301000	GF N.P.H.S. Ext Day Voc Instr	100	1000	3554	30	522000	Benefits - FICA	0	-
3554121000	GF E.P.H.S. Ext Day Voc Instr	100	1000	3554	12	522100	Benefits - Medicare	0	-
3554131000	GF P.C.H.S. Ext Day Voc Instr	100	1000	3554	13	522100	Benefits - Medicare	0	-
3554211000	GF H.H.S. Ext Day Voc Instr	100	1000	3554	21	522100	Benefits - Medicare	0	-
3554281000	GF S.P.H.S. Ext Day Voc Instr	100	1000	3554	28	522100	Benefits - Medicare	0	-
3554301000	GF N.P.H.S. Ext Day Voc Instr	100	1000	3554	30	522100	Benefits - Medicare	0	-
3554121000	GF E.P.H.S. Ext Day Voc Instr	100	1000	3554	12	523000	Benefits - Teacher Retirement	0	3,143.36
3554131000	GF P.C.H.S. Ext Day Voc Instr	100	1000	3554	13	523000	Benefits - Teacher Retirement	0	3,143.36
3554211000	GF H.H.S. Ext Day Voc Instr	100	1000	3554	21	523000	Benefits - Teacher Retirement	0	3,143.36
3554281000	GF S.P.H.S. Ext Day Voc Instr	100	1000	3554	28	523000	Benefits - Teacher Retirement	0	3,143.36
3554301000	GF N.P.H.S. Ext Day Voc Instr	100	1000	3554	30	523000	Benefits - Teacher Retirement	0	3,143.36
50711200	GF E.P.H.S. Alt Education Inst	100	1000	5071	12	511000	Salaries - Teachers	0	69,563.44
50711300	GF P.C.H.S. Alt Education Inst	100	1000	5071	13	511000	Salaries - Teachers	0	37,612.56
50712100	GF H.H.S. Alt Education Inst	100	1000	5071	21	511000	Salaries - Teachers	0	63,769.45
50712800	GF SPHS Alt Education Inst	100	1000	5071	28	511000	Salaries - Teachers	0	62,923.98
50713000	GF NPHS Alt Education Inst	100	1000	5071	30	511000	Salaries - Teachers	0	49,979.41
50719100	GF NHEC Alt Education Inst	100	1000	5071	91	511000	Salaries - Teachers	0	478,494.81
50719100	GF NHEC Alt Education Inst	100	1000	5071	91	511300	Sal - Sub Teachers/Temp Employ	0	137.14
50719100	GF NHEC Alt Education Inst	100	1000	5071	91	511700	Extended Year	0	-
50719100	GF NHEC Alt Education Inst	100	1000	5071	91	517300	Salaries - Secondary Counselor	0	25,953.26
50719100	GF NHEC Alt Education Inst	100	1000	5071	91	519900	Salaries - Other	0	525.00
50711200	GF E.P.H.S. Alt Education Inst	100	1000	5071	12	521000	Benefits - State Health Ins	0	9,351.17
50711300	GF P.C.H.S. Alt Education Inst	100	1000	5071	13	521000	Benefits - State Health Ins	0	2,745.36
50712100	GF H.H.S. Alt Education Inst	100	1000	5071	21	521000	Benefits - State Health Ins	0	9,524.45
50712800	GF SPHS Alt Education Inst	100	1000	5071	28	521000	Benefits - State Health Ins	0	8,209.58
50713000	GF NPHS Alt Education Inst	100	1000	5071	30	521000	Benefits - State Health Ins	0	9,643.87
50719100	GF NHEC Alt Education Inst	100	1000	5071	91	521000	Benefits - State Health Ins	0	70,957.32
50711200	GF E.P.H.S. Alt Education Inst	100	1000	5071	12	522000	Benefits - FICA	0	4,208.85
50711300	GF P.C.H.S. Alt Education Inst	100	1000	5071	13	522000	Benefits - FICA	0	2,296.38
50712100	GF H.H.S. Alt Education Inst	100	1000	5071	21	522000	Benefits - FICA	0	3,550.45
50712800	GF SPHS Alt Education Inst	100	1000	5071	28	522000	Benefits - FICA	0	3,771.11
50713000	GF NPHS Alt Education Inst	100	1000	5071	30	522000	Benefits - FICA	0	2,966.33
50719100	GF NHEC Alt Education Inst	100	1000	5071	91	522000	Benefits - FICA	0	29,265.83
50711200	GF E.P.H.S. Alt Education Inst	100	1000	5071	12	522100	Benefits - Medicare	0	985.22
50711300	GF P.C.H.S. Alt Education Inst	100	1000	5071	13	522100	Benefits - Medicare	0	537.67
50712100	GF H.H.S. Alt Education Inst	100	1000	5071	21	522100	Benefits - Medicare	0	850.37
50712800	GF SPHS Alt Education Inst	100	1000	5071	28	522100	Benefits - Medicare	0	887.72
50713000	GF NPHS Alt Education Inst	100	1000	5071	30	522100	Benefits - Medicare	0	699.91
50719100	GF NHEC Alt Education Inst	100	1000	5071	91	522100	Benefits - Medicare	0	7,119.83
50711200	GF E.P.H.S. Alt Education Inst	100	1000	5071	12	523000	Benefits - Teacher Retirement	0	13,386.22
50711300	GF P.C.H.S. Alt Education Inst	100	1000	5071	13	523000	Benefits - Teacher Retirement	0	7,394.35
50712100	GF H.H.S. Alt Education Inst	100	1000	5071	21	523000	Benefits - Teacher Retirement	0	11,100.52
50712800	GF SPHS Alt Education Inst	100	1000	5071	28	523000	Benefits - Teacher Retirement	0	13,236.50
50713000	GF NPHS Alt Education Inst	100	1000	5071	30	523000	Benefits - Teacher Retirement	0	10,396.55

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
50719100	GF NHEC Alt Education Inst	100	1000	5071	91	523000	Benefits - Teacher Retirement	0	92,303.03
50711200	GF E.P.H.S. Alt Education Inst	100	1000	5071	12	529000	Benefits - Other Emp Benefits	0	-
50711300	GF P.C.H.S. Alt Education Inst	100	1000	5071	13	529000	Benefits - Other Emp Benefits	0	-
50712100	GF H.H.S. Alt Education Inst	100	1000	5071	21	529000	Benefits - Other Emp Benefits	0	-
50712800	GF SPHS Alt Education Inst	100	1000	5071	28	529000	Benefits - Other Emp Benefits	0	-
50713000	GF NPHS Alt Education Inst	100	1000	5071	30	529000	Benefits - Other Emp Benefits	0	-
50719100	GF NHEC Alt Education Inst	100	1000	5071	91	529000	Benefits - Other Emp Benefits	0	-
50711200	GF E.P.H.S. Alt Education Inst	100	1000	5071	12	529001	Benefits - FSA Admin Cost	0	36.55
50711300	GF P.C.H.S. Alt Education Inst	100	1000	5071	13	529001	Benefits - FSA Admin Cost	0	37.82
50712100	GF H.H.S. Alt Education Inst	100	1000	5071	21	529001	Benefits - FSA Admin Cost	0	37.27
50712800	GF SPHS Alt Education Inst	100	1000	5071	28	529001	Benefits - FSA Admin Cost	0	30.34
50713000	GF NPHS Alt Education Inst	100	1000	5071	30	529001	Benefits - FSA Admin Cost	0	37.83
50719100	GF NHEC Alt Education Inst	100	1000	5071	91	529001	Benefits - FSA Admin Cost	0	278.13
50719100	GF NHEC Alt Education Inst	100	1000	5071	91	561001	Supplies	0	8,516.99
50719100	GF NHEC Alt Education Inst	100	1000	5071	91	561100	Technology Supplies	0	-
50719100	GF NHEC Alt Education Inst	100	1000	5071	91	561501	Expendable Equip > 1000	0	-
50719100	GF NHEC Alt Education Inst	100	1000	5071	91	561503	Copy Machine Equipment	0	-
50719100	GF NHEC Alt Education Inst	100	1000	5071	91	561505	Expendable Equipment <1000	0	965.30
50719100	GF NHEC Alt Education Inst	100	1000	5071	91	561601	Computer Equip <10000	0	-
50719100	GF NHEC Alt Education Inst	100	1000	5071	91	564100	Textbooks	0	-
50731200	GF E.P.H.S. Alt Education Loc	100	1000	5073	12	511000	Salaries - Teachers	0	14,843.07
50731300	GF P.C.H.S. Alt Education Loc	100	1000	5073	13	511000	Salaries - Teachers	0	6,620.65
50732100	GF H.H.S. Alt Education Loc	100	1000	5073	21	511000	Salaries - Teachers	0	12,365.73
50732800	GF SPHS Alt Education Loc	100	1000	5073	28	511000	Salaries - Teachers	0	11,382.40
50733000	GF NPHS Alt Education Loc	100	1000	5073	30	511000	Salaries - Teachers	0	8,794.26
50739100	GF NHEC Alt Education Loc	100	1000	5073	91	511000	Salaries - Teachers	0	93,985.43
50731200	GF E.P.H.S. Alt Education Loc	100	1000	5073	12	511300	Sal - Sub Teachers/Temp Employ	0	900.00
50731300	GF P.C.H.S. Alt Education Loc	100	1000	5073	13	511300	Sal - Sub Teachers/Temp Employ	0	240.00
50732800	GF SPHS Alt Education Loc	100	1000	5073	28	511300	Sal - Sub Teachers/Temp Employ	0	2,200.00
50733000	GF NPHS Alt Education Loc	100	1000	5073	30	511300	Sal - Sub Teachers/Temp Employ	0	720.00
50739100	GF NHEC Alt Education Loc	100	1000	5073	91	511300	Sal - Sub Teachers/Temp Employ	0	1,296.00
50739100	GF NHEC Alt Education Loc	100	1000	5073	91	517300	Salaries - Secondary Counselor	0	4,731.55
50731200	GF E.P.H.S. Alt Education Loc	100	1000	5073	12	521000	Benefits - State Health Ins	0	1,988.83
50731300	GF P.C.H.S. Alt Education Loc	100	1000	5073	13	521000	Benefits - State Health Ins	0	494.64
50732100	GF H.H.S. Alt Education Loc	100	1000	5073	21	521000	Benefits - State Health Ins	0	1,815.55
50732800	GF SPHS Alt Education Loc	100	1000	5073	28	521000	Benefits - State Health Ins	0	1,510.42
50733000	GF NPHS Alt Education Loc	100	1000	5073	30	521000	Benefits - State Health Ins	0	1,696.13
50739100	GF NHEC Alt Education Loc	100	1000	5073	91	521000	Benefits - State Health Ins	0	14,092.68
50731200	GF E.P.H.S. Alt Education Loc	100	1000	5073	12	522000	Benefits - FICA	0	954.36
50731300	GF P.C.H.S. Alt Education Loc	100	1000	5073	13	522000	Benefits - FICA	0	418.95
50732100	GF H.H.S. Alt Education Loc	100	1000	5073	21	522000	Benefits - FICA	0	689.35
50732800	GF SPHS Alt Education Loc	100	1000	5073	28	522000	Benefits - FICA	0	815.24
50733000	GF NPHS Alt Education Loc	100	1000	5073	30	522000	Benefits - FICA	0	565.15
50739100	GF NHEC Alt Education Loc	100	1000	5073	91	522000	Benefits - FICA	0	5,788.30
50731200	GF E.P.H.S. Alt Education Loc	100	1000	5073	12	522100	Benefits - Medicare	0	223.41
50731300	GF P.C.H.S. Alt Education Loc	100	1000	5073	13	522100	Benefits - Medicare	0	98.10
50732100	GF H.H.S. Alt Education Loc	100	1000	5073	21	522100	Benefits - Medicare	0	165.05
50732800	GF SPHS Alt Education Loc	100	1000	5073	28	522100	Benefits - Medicare	0	191.84
50733000	GF NPHS Alt Education Loc	100	1000	5073	30	522100	Benefits - Medicare	0	133.33
50739100	GF NHEC Alt Education Loc	100	1000	5073	91	522100	Benefits - Medicare	0	1,353.96
50731200	GF E.P.H.S. Alt Education Loc	100	1000	5073	12	523000	Benefits - Teacher Retirement	0	2,856.27
50731300	GF P.C.H.S. Alt Education Loc	100	1000	5073	13	523000	Benefits - Teacher Retirement	0	1,316.80
50732100	GF H.H.S. Alt Education Loc	100	1000	5073	21	523000	Benefits - Teacher Retirement	0	2,139.74
50732800	GF SPHS Alt Education Loc	100	1000	5073	28	523000	Benefits - Teacher Retirement	0	2,461.90
50733000	GF NPHS Alt Education Loc	100	1000	5073	30	523000	Benefits - Teacher Retirement	0	1,830.47
50739100	GF NHEC Alt Education Loc	100	1000	5073	91	523000	Benefits - Teacher Retirement	0	18,495.83
50731200	GF E.P.H.S. Alt Education Loc	100	1000	5073	12	529000	Benefits - Other Emp Benefits	0	78.00
50731300	GF P.C.H.S. Alt Education Loc	100	1000	5073	13	529000	Benefits - Other Emp Benefits	0	78.00
50732100	GF H.H.S. Alt Education Loc	100	1000	5073	21	529000	Benefits - Other Emp Benefits	0	78.00
50732800	GF SPHS Alt Education Loc	100	1000	5073	28	529000	Benefits - Other Emp Benefits	0	78.00
50733000	GF NPHS Alt Education Loc	100	1000	5073	30	529000	Benefits - Other Emp Benefits	0	78.00
50739100	GF NHEC Alt Education Loc	100	1000	5073	91	529000	Benefits - Other Emp Benefits	0	584.22
50731200	GF E.P.H.S. Alt Education Loc	100	1000	5073	12	529001	Benefits - FSA Admin Cost	0	8.02
50731300	GF P.C.H.S. Alt Education Loc	100	1000	5073	13	529001	Benefits - FSA Admin Cost	0	6.75
50732100	GF H.H.S. Alt Education Loc	100	1000	5073	21	529001	Benefits - FSA Admin Cost	0	7.30
50732800	GF SPHS Alt Education Loc	100	1000	5073	28	529001	Benefits - FSA Admin Cost	0	5.66
50733000	GF NPHS Alt Education Loc	100	1000	5073	30	529001	Benefits - FSA Admin Cost	0	6.74
50739100	GF NHEC Alt Education Loc	100	1000	5073	91	529001	Benefits - FSA Admin Cost	0	56.16
7044121000	GF EPHS Grad CoachInstruction	100	1000	7044	12	517800	Salaries - Graduation Coach	0	14,777.13
7044131000	GF PCHS Grad CoachInstruction	100	1000	7044	13	517800	Salaries - Graduation Coach	0	14,777.13
7044211000	GF HHS Grad CoachInstruction	100	1000	7044	21	517800	Salaries - Graduation Coach	0	14,777.44
7044281000	GF SPHS Grad CoachInstruction	100	1000	7044	28	517800	Salaries - Graduation Coach	0	14,777.44
7044301000	GF NPHS Grad Coach Instruction	100	1000	7044	30	517800	Salaries - Graduation Coach	0	14,777.44
7044121000	GF EPHS Grad CoachInstruction	100	1000	7044	12	522000	Benefits - FICA	0	916.82
7044131000	GF PCHS Grad CoachInstruction	100	1000	7044	13	522000	Benefits - FICA	0	916.82
7044211000	GF HHS Grad CoachInstruction	100	1000	7044	21	522000	Benefits - FICA	0	916.83
7044281000	GF SPHS Grad CoachInstruction	100	1000	7044	28	522000	Benefits - FICA	0	916.83
7044301000	GF NPHS Grad Coach Instructio	100	1000	7044	30	522000	Benefits - FICA	0	916.83

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
7044121000	GF EPHS Grad CoachInstruction	100	1000	7044	12	522100	Benefits - Medicare	0	214.44
7044131000	GF PCHS Grad CoachInstruction	100	1000	7044	13	522100	Benefits - Medicare	0	214.44
7044211000	GF HHS Grad CoachInstruction	100	1000	7044	21	522100	Benefits - Medicare	0	214.44
7044281000	GF SPHS Grad CoachInstruction	100	1000	7044	28	522100	Benefits - Medicare	0	214.44
7044301000	GF NPHS Grad Coach Instruction	100	1000	7044	30	522100	Benefits - Medicare	0	214.32
7044121000	GF EPHS Grad CoachInstruction	100	1000	7044	12	523000	Benefits - Teacher Retirement	0	2,834.03
7044131000	GF PCHS Grad CoachInstruction	100	1000	7044	13	523000	Benefits - Teacher Retirement	0	2,834.03
7044211000	GF HHS Grad CoachInstruction	100	1000	7044	21	523000	Benefits - Teacher Retirement	0	2,834.03
7044281000	GF SPHS Grad CoachInstruction	100	1000	7044	28	523000	Benefits - Teacher Retirement	0	2,834.03
7044301000	GF NPHS Grad Coach Instruction	100	1000	7044	30	523000	Benefits - Teacher Retirement	0	2,833.88
7044121000	GF EPHS Grad CoachInstruction	100	1000	7044	12	529000	Benefits - Other Emp Benefits	0	15.60
7044131000	GF PCHS Grad CoachInstruction	100	1000	7044	13	529000	Benefits - Other Emp Benefits	0	15.60
7044211000	GF HHS Grad CoachInstruction	100	1000	7044	21	529000	Benefits - Other Emp Benefits	0	15.60
7044281000	GF SPHS Grad CoachInstruction	100	1000	7044	28	529000	Benefits - Other Emp Benefits	0	15.60
7044301000	GF NPHS Grad Coach Instruction	100	1000	7044	30	529000	Benefits - Other Emp Benefits	0	15.60
7044121000	GF EPHS Grad CoachInstruction	100	1000	7044	12	529001	Benefits - FSA Admin Cost	0	8.91
7044131000	GF PCHS Grad CoachInstruction	100	1000	7044	13	529001	Benefits - FSA Admin Cost	0	8.91
7044211000	GF HHS Grad CoachInstruction	100	1000	7044	21	529001	Benefits - FSA Admin Cost	0	8.91
7044281000	GF SPHS Grad CoachInstruction	100	1000	7044	28	529001	Benefits - FSA Admin Cost	0	8.91
7044301000	GF NPHS Grad Coach Instruction	100	1000	7044	30	529001	Benefits - FSA Admin Cost	0	8.91
70509900	GF District Math-Sci	100	1000	7050	99	511000	Salaries - Teachers	0	162,887.71
70509900	GF District Math-Sci	100	1000	7050	99	522000	Benefits - FICA	0	-
70509900	GF District Math-Sci	100	1000	7050	99	522100	Benefits - Medicare	0	2,361.88
70509900	GF District Math-Sci	100	1000	7050	99	523000	Benefits - Teacher Retirement	0	31,046.41
1000919191	GF Insruction NHEC PCCA	100	1000	9191	91	561505	Expendable Equipment <1000	CC	-
1000919191	GF Insruction NHEC PCCA	100	1000	9191	91	561601	Computer Equip <10000	CC	-
100089G00U	GF DisLocSchUndinstruUndist	100	1000	9990	89	511000	Salaries - Teachers	0	2,804,867.63
100094GSPU	GF Spec Ed Instr Undist	100	1000	9990	94	511000	Salaries - Teachers	SP	262,805.80
100099G00U	GF DistrictInstructionUndist	100	1000	9990	99	519100	Salaries - Other Adm Personnel	0	54,507.85
100094GSPU	GF Spec Ed Instr Undist	100	1000	9990	94	521000	Benefits - State Health Ins	SP	28,716.12
100099G00U	GF DistrictInstructionUndist	100	1000	9990	99	521000	Benefits - State Health Ins	0	11,340.00
100094GSPU	GF Spec Ed Instr Undist	100	1000	9990	94	522000	Benefits - FICA	SP	15,091.30
100099G00U	GF DistrictInstructionUndist	100	1000	9990	99	522000	Benefits - FICA	0	3,186.85
100094GSPU	GF Spec Ed Instr Undist	100	1000	9990	94	522100	Benefits - Medicare	SP	3,529.41
100099G00U	GF DistrictInstructionUndist	100	1000	9990	99	522100	Benefits - Medicare	0	745.38
100094GSPU	GF Spec Ed Instr Undist	100	1000	9990	94	523000	Benefits - Teacher Retirement	SP	40,726.97
100099G00U	GF DistrictInstructionUndist	100	1000	9990	99	523000	Benefits - Teacher Retirement	0	9,902.09
100099G00U	GF DistrictInstructionUndist	100	1000	9990	99	523001	Benefits-Teacher Ret Rounding	0	-
100099G00U	GF DistrictInstructionUndist	100	1000	9990	99	526000	Benefits - Workmen Comp	0	832,509.73
100094GSPU	GF Spec Ed Instr Undist	100	1000	9990	94	529000	Benefits - Other Emp Benefits	SP	156.00
100099G00U	GF DistrictInstructionUndist	100	1000	9990	99	529000	Benefits - Other Emp Benefits	0	234.00
100094GSPU	GF Spec Ed Instr Undist	100	1000	9990	94	529001	Benefits - FSA Admin Cost	SP	82.29
100099G00U	GF DistrictInstructionUndist	100	1000	9990	99	529001	Benefits - FSA Admin Cost	0	89.14
100099G4HU	GF DistrictInstruction4HUndist	100	1000	9990	99	530010	ProfSrv Other	4H	3,950.00
100099GTCU	GF DistrictInstructionTCUndist	100	1000	9990	99	543000	All Other Except Bldg Maint	TC	353,100.00
100099G4HU	GF DistrictInstruction4HUndist	100	1000	9990	99	553004	Postage	4H	150.00
100002GCRU	GF DallasInstructionCRUndist	100	1000	9990	2	553200	Communication_Web Based Subscr	CR	-
100003GCRU	GF HiramInstructionCRUndist	100	1000	9990	3	553200	Communication_Web Based Subscr	CR	-
100005GCRU	GF McGarityInstructionCRUndist	100	1000	9990	5	553200	Communication_Web Based Subscr	CR	-
100006GCRU	GF New GA InstructionCRUndist	100	1000	9990	6	553200	Communication_Web Based Subscr	CR	-
100008GCRU	GF Union InstructionCRUndist	100	1000	9990	8	553200	Communication_Web Based Subscr	CR	-
100009GCRU	GF EPMS InstructionCRUndist	100	1000	9990	9	553200	Communication_Web Based Subscr	CR	6,590.00
100010GCRU	GF HJMS InstructionCRUndist	100	1000	9990	10	553200	Communication_Web Based Subscr	CR	6,590.00
100011GCRU	GF SPMS InstructionCRUndist	100	1000	9990	11	553200	Communication_Web Based Subscr	CR	6,590.00
100012GCRU	GF E.P.H.S.InstructionCRUndist	100	1000	9990	12	553200	Communication_Web Based Subscr	CR	9,250.00
100013GCRU	GF P.C.H.S.InstructionCRUndist	100	1000	9990	13	553200	Communication_Web Based Subscr	CR	9,250.00
100014GCRU	GF SheltonInstructionCRUndist	100	1000	9990	14	553200	Communication_Web Based Subscr	CR	-
100015GCRU	GF N SideInstructionCRUndist	100	1000	9990	15	553200	Communication_Web Based Subscr	CR	-
100016GCRU	GF PanterInstructionCRUndist	100	1000	9990	16	553200	Communication_Web Based Subscr	CR	-
100017GCRU	GF DMS InstructionCRUndist	100	1000	9990	17	553200	Communication_Web Based Subscr	CR	6,590.00
100018GCRU	GF Nebo InstructionCRUndist	100	1000	9990	18	553200	Communication_Web Based Subscr	CR	-
100019GCRU	GF Roberts InstructionCRUndist	100	1000	9990	19	553200	Communication_Web Based Subscr	CR	-
100020GCRU	GF AllgoodInstructionCRUndist	100	1000	9990	20	553200	Communication_Web Based Subscr	CR	-
100021GCRU	GF H.H.S.InstructionCRUndist	100	1000	9990	21	553200	Communication_Web Based Subscr	CR	9,250.00
100022GCRU	GF MMS InstructionCRUndist	100	1000	9990	22	553200	Communication_Web Based Subscr	CR	6,590.00
100023GCRU	GF Baggett InstructionCRUndist	100	1000	9990	23	553200	Communication_Web Based Subscr	CR	-
100024GCRU	GF RussomInstructionCRUndist	100	1000	9990	24	553200	Communication_Web Based Subscr	CR	-
100025GCRU	GF Poole InstructionCRUndist	100	1000	9990	25	553200	Communication_Web Based Subscr	CR	-
100026GCRU	GF DuganInstructionCRUndist	100	1000	9990	26	553200	Communication_Web Based Subscr	CR	-
100027GCRU	GF AMS InstructionCRUndist	100	1000	9990	27	553200	Communication_Web Based Subscr	CR	6,590.00
100028GCRU	GF S.P.H.S.InstructionCRUndist	100	1000	9990	28	553200	Communication_Web Based Subscr	CR	9,250.00
100029GCRU	GF SMMS InstructionCRUndist	100	1000	9990	29	553200	Communication_Web Based Subscr	CR	6,590.00
100030GCRU	GF N.P.H.S.InstructionCRUndist	100	1000	9990	30	553200	Communication_Web Based Subscr	CR	9,250.00
100031GCRU	GF B.H.E.InstructionCRUndist	100	1000	9990	31	553200	Communication_Web Based Subscr	CR	-
100032GCRU	GF RagsdaleInstructionCRUndis	100	1000	9990	32	553200	Communication_Web Based Subscr	CR	-
100033GCRU	GF Hutchens InstructionCRUndis	100	1000	9990	33	553200	Communication_Web Based Subscr	CR	-
100034GCRU	GF AbneyInstructionCRUndist	100	1000	9990	34	553200	Communication_Web Based Subscr	CR	-
100035GCRU	GF Scoggins InstructionCRUndis	100	1000	9990	35	553200	Communication_Web Based Subscr	CR	6,590.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
100036GCRU	GF RMS InstructionCRUndist	100	1000	9990	36	553200	Communication_Web Based Subscr	CR	6,590.00
100091GAEU	GF Instruction NHEC AE Undist	100	1000	9990	91	553200	Communication_Web Based Subscr	AE	-
100099GSIU	GF Central SI Undist	100	1000	9990	99	553200	Communication_Web Based Subscr	SI	340,839.00
100091GAEU	GF Instruction NHEC AE Undist	100	1000	9990	91	556300	Tuition to Private Sources	AE	60,000.00
100099G4HU	GF DistrictInstruction4HUUndist	100	1000	9990	99	558005	Mileage - Non Conference	4H	3,400.00
100023GGCU	GF Baggett Guidance	100	1000	9990	23	561001	Supplies	GC	-
100099G4HU	GF DistrictInstruction4HUUndist	100	1000	9990	99	561001	Supplies	4H	350.00
100099GGCU	GF DistrictInstructionGCUndist	100	1000	9990	99	561005	Printing	GC	7,000.00
100002GCRU	GF DallasInstructionCRUndist	100	1000	9990	2	561200	Computer Software	CR	350.00
100003GCRU	GF HiramInstructionCRUndist	100	1000	9990	3	561200	Computer Software	CR	350.00
100005GCRU	GF McGarityInstructionCRUndist	100	1000	9990	5	561200	Computer Software	CR	350.00
100006GCRU	GF New GA InstructionCRUndist	100	1000	9990	6	561200	Computer Software	CR	350.00
100008GCRU	GF Union InstructionCRUndist	100	1000	9990	8	561200	Computer Software	CR	350.00
100014GCRU	GF SheltonInstructionCRUndist	100	1000	9990	14	561200	Computer Software	CR	350.00
100015GCRU	GF N SideInstructionCRUndist	100	1000	9990	15	561200	Computer Software	CR	350.00
100016GCRU	GF PanterInstructionCRUndist	100	1000	9990	16	561200	Computer Software	CR	350.00
100018GCRU	GF Nebo InstructionCRUndist	100	1000	9990	18	561200	Computer Software	CR	350.00
100019GCRU	GF Roberts InstructionCRUndist	100	1000	9990	19	561200	Computer Software	CR	350.00
100020GCRU	GF AllgoodInstructionCRUndist	100	1000	9990	20	561200	Computer Software	CR	350.00
100023GCRU	GF Baggett InstructionCRUndist	100	1000	9990	23	561200	Computer Software	CR	350.00
100024GCRU	GF RussomInstructionCRUndist	100	1000	9990	24	561200	Computer Software	CR	350.00
100025GCRU	GF Poole InstructionCRUndist	100	1000	9990	25	561200	Computer Software	CR	350.00
100026GCRU	GF DuganInstructionCRUndist	100	1000	9990	26	561200	Computer Software	CR	350.00
100031GCRU	GF B.H.E.InstructionCRUndist	100	1000	9990	31	561200	Computer Software	CR	350.00
100032GCRU	GF RagsdaleInstructionCRUndis	100	1000	9990	32	561200	Computer Software	CR	350.00
100033GCRU	GF Hutchens InstructionCRUndis	100	1000	9990	33	561200	Computer Software	CR	350.00
100034GCRU	GF AbneyInstructionCRUndist	100	1000	9990	34	561200	Computer Software	CR	350.00
100091GAEU	GF Instruction NHEC AE Undist	100	1000	9990	91	561200	Computer Software	AE	60,000.00
100099GCRU	GF DistrictInstructionCRUndist	100	1000	9990	99	561200	Computer Software	CR	169,000.00
100099GTCU	GF DistrictInstructionTCUndist	100	1000	9990	99	561200	Computer Software	TC	385,000.00
100098GWHU	GF Central WH Undist	100	1000	9990	98	561505	Expendable Equipment <1000	WH	80,000.00
100099GTCU	GF DistrictInstructionTCUndist	100	1000	9990	99	561601	Computer Equip <10000	TC	1,099,585.30
100089G00U	GF DisLocSchUndistInstrUndist	100	1000	9990	89	564100	Textbooks	0	1,020,437.28
100023GGCU	GF Baggett Guidance	100	1000	9990	23	564200	Books - Other	GC	-
100099G4HU	GF DistrictInstruction4HUUndist	100	1000	9990	99	581000	Dues and Fees	4H	3,600.00
100099G00U	GF DistrictInstructionUndist	100	1000	9990	99	589000	Other Expenditures	0	61,000.00
150009NR	GF EPMS Nursing Services	100	2100	1500	9	511302	Salaries-Subs Supply	NR	1,697.14
150020NR	GF Allgood Nursing Services	100	2100	1500	20	511302	Salaries-Subs Supply	NR	-
150022NR	GF MMS Nursing Services	100	2100	1500	22	511302	Salaries-Subs Supply	NR	-
150002NR	GF Dallas Nursing Services	100	2100	1500	2	516300	Salaries - Nurses	NR	34,868.63
150003NR	GF Hiram Nursing Services	100	2100	1500	3	516300	Salaries - Nurses	NR	38,246.76
150005NR	GF McGarity Nursing Services	100	2100	1500	5	516300	Salaries - Nurses	NR	28,972.52
150006NR	GF NewGeorgia Nursing Services	100	2100	1500	6	516300	Salaries - Nurses	NR	42,122.07
150008NR	GF Union Nursing Services	100	2100	1500	8	516300	Salaries - Nurses	NR	32,666.11
150009NR	GF EPMS Nursing Services	100	2100	1500	9	516300	Salaries - Nurses	NR	25,195.77
150010NR	GF HJMS Nursing Services	100	2100	1500	10	516300	Salaries - Nurses	NR	28,972.52
150011NR	GF SPMS Nursing Services	100	2100	1500	11	516300	Salaries - Nurses	NR	32,968.29
150012NR	GF EPHS Nursing Services	100	2100	1500	12	516300	Salaries - Nurses	NR	36,066.88
150013NR	GF PCHS Nursing Services	100	2100	1500	13	516300	Salaries - Nurses	NR	35,962.30
150014NR	GF Shelton Nursing Services	100	2100	1500	14	516300	Salaries - Nurses	NR	31,554.74
150015NR	GF North Side Nursing Services	100	2100	1500	15	516300	Salaries - Nurses	NR	33,318.17
150016NR	GF Panter Nursing Services	100	2100	1500	16	516300	Salaries - Nurses	NR	37,540.97
150017NR	GF Dobbins Nursing Services	100	2100	1500	17	516300	Salaries - Nurses	NR	37,540.97
150018NR	GF Nebo Nursing Services	100	2100	1500	18	516300	Salaries - Nurses	NR	32,716.69
150019NR	GF Roberts Nursing Services	100	2100	1500	19	516300	Salaries - Nurses	NR	37,540.97
150020NR	GF Allgood Nursing Services	100	2100	1500	20	516300	Salaries - Nurses	NR	33,022.02
150021NR	GF Hiram High Nursing Services	100	2100	1500	21	516300	Salaries - Nurses	NR	33,950.74
150022NR	GF MMS Nursing Services	100	2100	1500	22	516300	Salaries - Nurses	NR	50,083.33
150023NR	GF Baggett Nursing Services	100	2100	1500	23	516300	Salaries - Nurses	NR	37,552.05
150024NR	GF Russom Nursing Services	100	2100	1500	24	516300	Salaries - Nurses	NR	37,540.97
150025NR	GF Poole Nursing Services	100	2100	1500	25	516300	Salaries - Nurses	NR	27,338.92
150026NR	GF Dugan Nursing Services	100	2100	1500	26	516300	Salaries - Nurses	NR	37,498.92
150027NR	GF Austin Mid Nursing Services	100	2100	1500	27	516300	Salaries - Nurses	NR	33,971.34
150028NR	GF SPHS Nursing Services	100	2100	1500	28	516300	Salaries - Nurses	NR	37,524.86
150029NR	GF SMMS Nursing Services	100	2100	1500	29	516300	Salaries - Nurses	NR	32,099.17
150030NR	GF NPHS Nursing Services	100	2100	1500	30	516300	Salaries - Nurses	NR	35,161.02
150031NR	GF BurntHick Nursing Services	100	2100	1500	31	516300	Salaries - Nurses	NR	30,777.48
150032NR	GF Ragsdale NursingServices	100	2100	1500	32	516300	Salaries - Nurses	NR	32,663.90
150033NR	GF Hutchens Nursing Services	100	2100	1500	33	516300	Salaries - Nurses	NR	37,540.97
150034NR	GF Abney Nursing Services	100	2100	1500	34	516300	Salaries - Nurses	NR	27,379.72
150035NR	GF Scoggins Nursing Services	100	2100	1500	35	516300	Salaries - Nurses	NR	36,959.11
150036NR	GF RMS Nursing Services	100	2100	1500	36	516300	Salaries - Nurses	NR	37,540.97
150099NR	GF District Nursing Services	100	2100	1500	99	516300	Salaries - Nurses	NR	184,613.60
150002NR	GF Dallas Nursing Services	100	2100	1500	2	521000	Benefits - State Health Ins	NR	11,340.00
150003NR	GF Hiram Nursing Services	100	2100	1500	3	521000	Benefits - State Health Ins	NR	11,340.00
150005NR	GF McGarity Nursing Services	100	2100	1500	5	521000	Benefits - State Health Ins	NR	11,340.00
150006NR	GF NewGeorgia Nursing Services	100	2100	1500	6	521000	Benefits - State Health Ins	NR	11,340.00
150008NR	GF Union Nursing Services	100	2100	1500	8	521000	Benefits - State Health Ins	NR	11,340.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
150010NR	GF HJMS Nursing Services	100	2100	1500	10	521000	Benefits - State Health Ins	NR	11,340.00
150011NR	GF SPMS Nursing Services	100	2100	1500	11	521000	Benefits - State Health Ins	NR	11,340.00
150012NR	GF EPHS Nursing Services	100	2100	1500	12	521000	Benefits - State Health Ins	NR	11,340.00
150013NR	GF PCHS Nursing Services	100	2100	1500	13	521000	Benefits - State Health Ins	NR	11,340.00
150014NR	GF Shelton Nursing Services	100	2100	1500	14	521000	Benefits - State Health Ins	NR	10,682.61
150015NR	GF North Side Nursing Services	100	2100	1500	15	521000	Benefits - State Health Ins	NR	11,340.00
150016NR	GF Panter Nursing Services	100	2100	1500	16	521000	Benefits - State Health Ins	NR	11,340.00
150017NR	GF Dobbins Nursing Services	100	2100	1500	17	521000	Benefits - State Health Ins	NR	-
150018NR	GF Nebo Nursing Services	100	2100	1500	18	521000	Benefits - State Health Ins	NR	11,340.00
150019NR	GF Roberts Nursing Services	100	2100	1500	19	521000	Benefits - State Health Ins	NR	11,340.00
150020NR	GF Allgood Nursing Services	100	2100	1500	20	521000	Benefits - State Health Ins	NR	426.89
150021NR	GF Hiram High Nursing Services	100	2100	1500	21	521000	Benefits - State Health Ins	NR	11,340.00
150022NR	GF MMS Nursing Services	100	2100	1500	22	521000	Benefits - State Health Ins	NR	11,340.00
150025NR	GF Poole Nursing Services	100	2100	1500	25	521000	Benefits - State Health Ins	NR	11,570.50
150026NR	GF Dugan Nursing Services	100	2100	1500	26	521000	Benefits - State Health Ins	NR	11,340.00
150027NR	GF Austin Mid Nursing Services	100	2100	1500	27	521000	Benefits - State Health Ins	NR	11,340.00
150028NR	GF SPHS Nursing Services	100	2100	1500	28	521000	Benefits - State Health Ins	NR	11,340.00
150029NR	GF SMMS Nursing Services	100	2100	1500	29	521000	Benefits - State Health Ins	NR	3,240.00
150030NR	GF NPHS Nursing Services	100	2100	1500	30	521000	Benefits - State Health Ins	NR	11,340.00
150031NR	GF BurntHick Nursing Services	100	2100	1500	31	521000	Benefits - State Health Ins	NR	11,340.00
150032NR	GF Ragsdale NursingServices	100	2100	1500	32	521000	Benefits - State Health Ins	NR	11,340.00
150034NR	GF Abney Nursing Services	100	2100	1500	34	521000	Benefits - State Health Ins	NR	11,340.00
150035NR	GF Scoggins Nursing Services	100	2100	1500	35	521000	Benefits - State Health Ins	NR	11,340.00
150036NR	GF RMS Nursing Services	100	2100	1500	36	521000	Benefits - State Health Ins	NR	11,340.00
150099NR	GF District Nursing Services	100	2100	1500	99	521000	Benefits - State Health Ins	NR	49,332.24
150002NR	GF Dallas Nursing Services	100	2100	1500	2	522000	Benefits - FICA	NR	2,008.67
150003NR	GF Hiram Nursing Services	100	2100	1500	3	522000	Benefits - FICA	NR	2,231.75
150005NR	GF McGarity Nursing Services	100	2100	1500	5	522000	Benefits - FICA	NR	1,502.85
150006NR	GF NewGeorgia Nursing Services	100	2100	1500	6	522000	Benefits - FICA	NR	2,357.83
150008NR	GF Union Nursing Services	100	2100	1500	8	522000	Benefits - FICA	NR	1,683.63
150009NR	GF EPMS Nursing Services	100	2100	1500	9	522000	Benefits - FICA	NR	1,670.83
150010NR	GF HJMS Nursing Services	100	2100	1500	10	522000	Benefits - FICA	NR	1,484.71
150011NR	GF SPMS Nursing Services	100	2100	1500	11	522000	Benefits - FICA	NR	1,742.72
150012NR	GF EPHS Nursing Services	100	2100	1500	12	522000	Benefits - FICA	NR	1,649.60
150013NR	GF PCHS Nursing Services	100	2100	1500	13	522000	Benefits - FICA	NR	2,076.20
150014NR	GF Shelton Nursing Services	100	2100	1500	14	522000	Benefits - FICA	NR	1,754.69
150015NR	GF North Side Nursing Services	100	2100	1500	15	522000	Benefits - FICA	NR	1,839.01
150016NR	GF Panter Nursing Services	100	2100	1500	16	522000	Benefits - FICA	NR	1,692.61
150017NR	GF Dobbins Nursing Services	100	2100	1500	17	522000	Benefits - FICA	NR	2,302.01
150018NR	GF Nebo Nursing Services	100	2100	1500	18	522000	Benefits - FICA	NR	1,596.82
150019NR	GF Roberts Nursing Services	100	2100	1500	19	522000	Benefits - FICA	NR	1,988.58
150020NR	GF Allgood Nursing Services	100	2100	1500	20	522000	Benefits - FICA	NR	2,019.73
150021NR	GF Hiram High Nursing Services	100	2100	1500	21	522000	Benefits - FICA	NR	1,648.38
150022NR	GF MMS Nursing Services	100	2100	1500	22	522000	Benefits - FICA	NR	2,713.69
150023NR	GF Baggett Nursing Services	100	2100	1500	23	522000	Benefits - FICA	NR	2,331.60
150024NR	GF Russom Nursing Services	100	2100	1500	24	522000	Benefits - FICA	NR	2,330.90
150025NR	GF Poole Nursing Services	100	2100	1500	25	522000	Benefits - FICA	NR	1,571.14
150026NR	GF Dugan Nursing Services	100	2100	1500	26	522000	Benefits - FICA	NR	1,957.45
150027NR	GF Austin Mid Nursing Services	100	2100	1500	27	522000	Benefits - FICA	NR	1,466.47
150028NR	GF SPHS Nursing Services	100	2100	1500	28	522000	Benefits - FICA	NR	2,221.46
150029NR	GF SMMS Nursing Services	100	2100	1500	29	522000	Benefits - FICA	NR	1,913.90
150030NR	GF NPHS Nursing Services	100	2100	1500	30	522000	Benefits - FICA	NR	1,846.10
150031NR	GF BurntHick Nursing Services	100	2100	1500	31	522000	Benefits - FICA	NR	1,439.93
150032NR	GF Ragsdale NursingServices	100	2100	1500	32	522000	Benefits - FICA	NR	1,915.61
150033NR	GF Hutchens Nursing Services	100	2100	1500	33	522000	Benefits - FICA	NR	2,324.82
150034NR	GF Abney Nursing Services	100	2100	1500	34	522000	Benefits - FICA	NR	1,572.46
150035NR	GF Scoggins Nursing Services	100	2100	1500	35	522000	Benefits - FICA	NR	2,187.91
150036NR	GF RMS Nursing Services	100	2100	1500	36	522000	Benefits - FICA	NR	2,133.72
150099NR	GF District Nursing Services	100	2100	1500	99	522000	Benefits - FICA	NR	10,012.95
150002NR	GF Dallas Nursing Services	100	2100	1500	2	522100	Benefits - Medicare	NR	469.73
150003NR	GF Hiram Nursing Services	100	2100	1500	3	522100	Benefits - Medicare	NR	521.96
150005NR	GF McGarity Nursing Services	100	2100	1500	5	522100	Benefits - Medicare	NR	351.52
150006NR	GF NewGeorgia Nursing Services	100	2100	1500	6	522100	Benefits - Medicare	NR	551.39
150008NR	GF Union Nursing Services	100	2100	1500	8	522100	Benefits - Medicare	NR	393.71
150009NR	GF EPMS Nursing Services	100	2100	1500	9	522100	Benefits - Medicare	NR	390.77
150010NR	GF HJMS Nursing Services	100	2100	1500	10	522100	Benefits - Medicare	NR	347.24
150011NR	GF SPMS Nursing Services	100	2100	1500	11	522100	Benefits - Medicare	NR	407.57
150012NR	GF EPHS Nursing Services	100	2100	1500	12	522100	Benefits - Medicare	NR	385.75
150013NR	GF PCHS Nursing Services	100	2100	1500	13	522100	Benefits - Medicare	NR	485.54
150014NR	GF Shelton Nursing Services	100	2100	1500	14	522100	Benefits - Medicare	NR	410.36
150015NR	GF North Side Nursing Services	100	2100	1500	15	522100	Benefits - Medicare	NR	430.11
150016NR	GF Panter Nursing Services	100	2100	1500	16	522100	Benefits - Medicare	NR	395.87
150017NR	GF Dobbins Nursing Services	100	2100	1500	17	522100	Benefits - Medicare	NR	538.33
150018NR	GF Nebo Nursing Services	100	2100	1500	18	522100	Benefits - Medicare	NR	373.45
150019NR	GF Roberts Nursing Services	100	2100	1500	19	522100	Benefits - Medicare	NR	465.09
150020NR	GF Allgood Nursing Services	100	2100	1500	20	522100	Benefits - Medicare	NR	472.35
150021NR	GF Hiram High Nursing Services	100	2100	1500	21	522100	Benefits - Medicare	NR	385.51
150022NR	GF MMS Nursing Services	100	2100	1500	22	522100	Benefits - Medicare	NR	634.65

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
150023NR	GF Baggett Nursing Services	100	2100	1500	23	522100	Benefits - Medicare	NR	545.26
150024NR	GF Russom Nursing Services	100	2100	1500	24	522100	Benefits - Medicare	NR	545.09
150025NR	GF Poole Nursing Services	100	2100	1500	25	522100	Benefits - Medicare	NR	367.48
150026NR	GF Dugan Nursing Services	100	2100	1500	26	522100	Benefits - Medicare	NR	457.79
150027NR	GF Austin Mid Nursing Services	100	2100	1500	27	522100	Benefits - Medicare	NR	342.94
150028NR	GF SPHS Nursing Services	100	2100	1500	28	522100	Benefits - Medicare	NR	519.56
150029NR	GF SMMS Nursing Services	100	2100	1500	29	522100	Benefits - Medicare	NR	447.62
150030NR	GF NPHS Nursing Services	100	2100	1500	30	522100	Benefits - Medicare	NR	431.74
150031NR	GF BurntHick Nursing Services	100	2100	1500	31	522100	Benefits - Medicare	NR	336.72
150032NR	GF Ragsdale NursingServices	100	2100	1500	32	522100	Benefits - Medicare	NR	448.03
150033NR	GF Hutchens Nursing Services	100	2100	1500	33	522100	Benefits - Medicare	NR	543.71
150034NR	GF Abney Nursing Services	100	2100	1500	34	522100	Benefits - Medicare	NR	367.72
150035NR	GF Scoggins Nursing Services	100	2100	1500	35	522100	Benefits - Medicare	NR	511.70
150036NR	GF RMS Nursing Services	100	2100	1500	36	522100	Benefits - Medicare	NR	499.01
150099NR	GF District Nursing Services	100	2100	1500	99	522100	Benefits - Medicare	NR	2,341.64
150002NR	GF Dallas Nursing Services	100	2100	1500	2	523000	Benefits - Teacher Retirement	NR	6,454.16
150003NR	GF Hiram Nursing Services	100	2100	1500	3	523000	Benefits - Teacher Retirement	NR	6,734.36
150005NR	GF McGarity Nursing Services	100	2100	1500	5	523000	Benefits - Teacher Retirement	NR	5,191.65
150006NR	GF NewGeorgia Nursing Services	100	2100	1500	6	523000	Benefits - Teacher Retirement	NR	6,880.36
150008NR	GF Union Nursing Services	100	2100	1500	8	523000	Benefits - Teacher Retirement	NR	5,845.54
150009NR	GF EPMS Nursing Services	100	2100	1500	9	523000	Benefits - Teacher Retirement	NR	4,405.05
150010NR	GF HJMS Nursing Services	100	2100	1500	10	523000	Benefits - Teacher Retirement	NR	5,191.65
150011NR	GF SPMS Nursing Services	100	2100	1500	11	523000	Benefits - Teacher Retirement	NR	5,962.83
150012NR	GF EPHS Nursing Services	100	2100	1500	12	523000	Benefits - Teacher Retirement	NR	4,993.08
150013NR	GF PCHS Nursing Services	100	2100	1500	13	523000	Benefits - Teacher Retirement	NR	6,645.02
150014NR	GF Shelton Nursing Services	100	2100	1500	14	523000	Benefits - Teacher Retirement	NR	6,495.20
150015NR	GF North Side Nursing Services	100	2100	1500	15	523000	Benefits - Teacher Retirement	NR	5,962.83
150016NR	GF Panter Nursing Services	100	2100	1500	16	523000	Benefits - Teacher Retirement	NR	6,880.36
150017NR	GF Dobbins Nursing Services	100	2100	1500	17	523000	Benefits - Teacher Retirement	NR	6,880.36
150018NR	GF Nebo Nursing Services	100	2100	1500	18	523000	Benefits - Teacher Retirement	NR	5,962.83
150019NR	GF Roberts Nursing Services	100	2100	1500	19	523000	Benefits - Teacher Retirement	NR	6,880.36
150020NR	GF Allgood Nursing Services	100	2100	1500	20	523000	Benefits - Teacher Retirement	NR	6,008.68
150021NR	GF Hiram High Nursing Services	100	2100	1500	21	523000	Benefits - Teacher Retirement	NR	5,962.83
150022NR	GF MMS Nursing Services	100	2100	1500	22	523000	Benefits - Teacher Retirement	NR	6,880.36
150023NR	GF Baggett Nursing Services	100	2100	1500	23	523000	Benefits - Teacher Retirement	NR	6,880.36
150024NR	GF Russom Nursing Services	100	2100	1500	24	523000	Benefits - Teacher Retirement	NR	6,880.36
150025NR	GF Poole Nursing Services	100	2100	1500	25	523000	Benefits - Teacher Retirement	NR	5,103.21
150026NR	GF Dugan Nursing Services	100	2100	1500	26	523000	Benefits - Teacher Retirement	NR	6,710.57
150027NR	GF Austin Mid Nursing Services	100	2100	1500	27	523000	Benefits - Teacher Retirement	NR	6,080.09
150028NR	GF SPHS Nursing Services	100	2100	1500	28	523000	Benefits - Teacher Retirement	NR	6,880.36
150029NR	GF SMMS Nursing Services	100	2100	1500	29	523000	Benefits - Teacher Retirement	NR	6,181.67
150030NR	GF NPHS Nursing Services	100	2100	1500	30	523000	Benefits - Teacher Retirement	NR	6,446.80
150031NR	GF BurntHick Nursing Services	100	2100	1500	31	523000	Benefits - Teacher Retirement	NR	5,510.69
150032NR	GF Ragsdale NursingServices	100	2100	1500	32	523000	Benefits - Teacher Retirement	NR	5,845.54
150033NR	GF Hutchens Nursing Services	100	2100	1500	33	523000	Benefits - Teacher Retirement	NR	6,880.36
150034NR	GF Abney Nursing Services	100	2100	1500	34	523000	Benefits - Teacher Retirement	NR	4,889.10
150035NR	GF Scoggins Nursing Services	100	2100	1500	35	523000	Benefits - Teacher Retirement	NR	6,710.57
150036NR	GF RMS Nursing Services	100	2100	1500	36	523000	Benefits - Teacher Retirement	NR	6,880.36
150099NR	GF District Nursing Services	100	2100	1500	99	523000	Benefits - Teacher Retirement	NR	39,847.31
150002NR	GF Dallas Nursing Services	100	2100	1500	2	529000	Benefits - Other Emp Benefits	NR	78.00
150003NR	GF Hiram Nursing Services	100	2100	1500	3	529000	Benefits - Other Emp Benefits	NR	78.00
150005NR	GF McGarity Nursing Services	100	2100	1500	5	529000	Benefits - Other Emp Benefits	NR	78.00
150006NR	GF NewGeorgia Nursing Services	100	2100	1500	6	529000	Benefits - Other Emp Benefits	NR	78.00
150008NR	GF Union Nursing Services	100	2100	1500	8	529000	Benefits - Other Emp Benefits	NR	78.00
150009NR	GF EPMS Nursing Services	100	2100	1500	9	529000	Benefits - Other Emp Benefits	NR	78.00
150010NR	GF HJMS Nursing Services	100	2100	1500	10	529000	Benefits - Other Emp Benefits	NR	78.00
150011NR	GF SPMS Nursing Services	100	2100	1500	11	529000	Benefits - Other Emp Benefits	NR	78.00
150012NR	GF EPHS Nursing Services	100	2100	1500	12	529000	Benefits - Other Emp Benefits	NR	78.00
150013NR	GF PCHS Nursing Services	100	2100	1500	13	529000	Benefits - Other Emp Benefits	NR	78.00
150014NR	GF Shelton Nursing Services	100	2100	1500	14	529000	Benefits - Other Emp Benefits	NR	78.00
150015NR	GF North Side Nursing Services	100	2100	1500	15	529000	Benefits - Other Emp Benefits	NR	78.00
150016NR	GF Panter Nursing Services	100	2100	1500	16	529000	Benefits - Other Emp Benefits	NR	78.00
150017NR	GF Dobbins Nursing Services	100	2100	1500	17	529000	Benefits - Other Emp Benefits	NR	78.00
150018NR	GF Nebo Nursing Services	100	2100	1500	18	529000	Benefits - Other Emp Benefits	NR	78.00
150019NR	GF Roberts Nursing Services	100	2100	1500	19	529000	Benefits - Other Emp Benefits	NR	78.00
150020NR	GF Allgood Nursing Services	100	2100	1500	20	529000	Benefits - Other Emp Benefits	NR	78.00
150021NR	GF Hiram High Nursing Services	100	2100	1500	21	529000	Benefits - Other Emp Benefits	NR	78.00
150022NR	GF MMS Nursing Services	100	2100	1500	22	529000	Benefits - Other Emp Benefits	NR	78.00
150023NR	GF Baggett Nursing Services	100	2100	1500	23	529000	Benefits - Other Emp Benefits	NR	78.00
150024NR	GF Russom Nursing Services	100	2100	1500	24	529000	Benefits - Other Emp Benefits	NR	78.00
150025NR	GF Poole Nursing Services	100	2100	1500	25	529000	Benefits - Other Emp Benefits	NR	78.00
150026NR	GF Dugan Nursing Services	100	2100	1500	26	529000	Benefits - Other Emp Benefits	NR	78.00
150027NR	GF Austin Mid Nursing Services	100	2100	1500	27	529000	Benefits - Other Emp Benefits	NR	78.00
150028NR	GF SPHS Nursing Services	100	2100	1500	28	529000	Benefits - Other Emp Benefits	NR	78.00
150029NR	GF SMMS Nursing Services	100	2100	1500	29	529000	Benefits - Other Emp Benefits	NR	78.00
150030NR	GF NPHS Nursing Services	100	2100	1500	30	529000	Benefits - Other Emp Benefits	NR	78.00
150031NR	GF BurntHick Nursing Services	100	2100	1500	31	529000	Benefits - Other Emp Benefits	NR	78.00
150032NR	GF Ragsdale NursingServices	100	2100	1500	32	529000	Benefits - Other Emp Benefits	NR	78.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
150033NR	GF Hutchens Nursing Services	100	2100	1500	33	529000	Benefits - Other Emp Benefits	NR	78.00
150034NR	GF Abney Nursing Services	100	2100	1500	34	529000	Benefits - Other Emp Benefits	NR	78.00
150035NR	GF Scoggins Nursing Services	100	2100	1500	35	529000	Benefits - Other Emp Benefits	NR	78.00
150036NR	GF RMS Nursing Services	100	2100	1500	36	529000	Benefits - Other Emp Benefits	NR	78.00
150099NR	GF District Nursing Services	100	2100	1500	99	529000	Benefits - Other Emp Benefits	NR	234.00
150002NR	GF Dallas Nursing Services	100	2100	1500	2	529001	Benefits - FSA Admin Cost	NR	44.57
150003NR	GF Hiram Nursing Services	100	2100	1500	3	529001	Benefits - FSA Admin Cost	NR	37.71
150005NR	GF McGarity Nursing Services	100	2100	1500	5	529001	Benefits - FSA Admin Cost	NR	44.57
150006NR	GF NewGeorgia Nursing Services	100	2100	1500	6	529001	Benefits - FSA Admin Cost	NR	44.57
150008NR	GF Union Nursing Services	100	2100	1500	8	529001	Benefits - FSA Admin Cost	NR	44.57
150009NR	GF EPMS Nursing Services	100	2100	1500	9	529001	Benefits - FSA Admin Cost	NR	44.57
150010NR	GF HJMS Nursing Services	100	2100	1500	10	529001	Benefits - FSA Admin Cost	NR	44.57
150011NR	GF SPMS Nursing Services	100	2100	1500	11	529001	Benefits - FSA Admin Cost	NR	44.57
150012NR	GF EPHS Nursing Services	100	2100	1500	12	529001	Benefits - FSA Admin Cost	NR	44.57
150013NR	GF PCHS Nursing Services	100	2100	1500	13	529001	Benefits - FSA Admin Cost	NR	44.57
150014NR	GF Shelton Nursing Services	100	2100	1500	14	529001	Benefits - FSA Admin Cost	NR	43.18
150015NR	GF North Side Nursing Services	100	2100	1500	15	529001	Benefits - FSA Admin Cost	NR	44.57
150016NR	GF Panter Nursing Services	100	2100	1500	16	529001	Benefits - FSA Admin Cost	NR	44.57
150017NR	GF Dobbins Nursing Services	100	2100	1500	17	529001	Benefits - FSA Admin Cost	NR	44.57
150018NR	GF Nebo Nursing Services	100	2100	1500	18	529001	Benefits - FSA Admin Cost	NR	44.57
150019NR	GF Roberts Nursing Services	100	2100	1500	19	529001	Benefits - FSA Admin Cost	NR	44.57
150020NR	GF Allgood Nursing Services	100	2100	1500	20	529001	Benefits - FSA Admin Cost	NR	45.48
150021NR	GF Hiram High Nursing Services	100	2100	1500	21	529001	Benefits - FSA Admin Cost	NR	44.57
150022NR	GF MMS Nursing Services	100	2100	1500	22	529001	Benefits - FSA Admin Cost	NR	44.57
150023NR	GF Baggett Nursing Services	100	2100	1500	23	529001	Benefits - FSA Admin Cost	NR	44.57
150024NR	GF Russom Nursing Services	100	2100	1500	24	529001	Benefits - FSA Admin Cost	NR	44.57
150025NR	GF Poole Nursing Services	100	2100	1500	25	529001	Benefits - FSA Admin Cost	NR	45.05
150026NR	GF Dugan Nursing Services	100	2100	1500	26	529001	Benefits - FSA Admin Cost	NR	44.57
150027NR	GF Austin Mid Nursing Services	100	2100	1500	27	529001	Benefits - FSA Admin Cost	NR	44.57
150028NR	GF SPHS Nursing Services	100	2100	1500	28	529001	Benefits - FSA Admin Cost	NR	44.57
150029NR	GF SMMS Nursing Services	100	2100	1500	29	529001	Benefits - FSA Admin Cost	NR	51.43
150030NR	GF NPHS Nursing Services	100	2100	1500	30	529001	Benefits - FSA Admin Cost	NR	44.57
150031NR	GF BurntHick Nursing Services	100	2100	1500	31	529001	Benefits - FSA Admin Cost	NR	44.57
150032NR	GF Ragsdale Nursing Services	100	2100	1500	32	529001	Benefits - FSA Admin Cost	NR	44.57
150033NR	GF Hutchens Nursing Services	100	2100	1500	33	529001	Benefits - FSA Admin Cost	NR	44.57
150034NR	GF Abney Nursing Services	100	2100	1500	34	529001	Benefits - FSA Admin Cost	NR	44.57
150035NR	GF Scoggins Nursing Services	100	2100	1500	35	529001	Benefits - FSA Admin Cost	NR	44.57
150036NR	GF RMS Nursing Services	100	2100	1500	36	529001	Benefits - FSA Admin Cost	NR	44.57
150099NR	GF District Nursing Services	100	2100	1500	99	529001	Benefits - FSA Admin Cost	NR	126.86
150099NR	GF District Nursing Services	100	2100	1500	99	553006	District Managed Communication	NR	1,272.00
150099NR	GF District Nursing Services	100	2100	1500	99	558002	Travel - Lodging	NR	2,814.00
150099NR	GF District Nursing Services	100	2100	1500	99	558003	Travel - Meals	NR	402.00
150099NR	GF District Nursing Services	100	2100	1500	99	558004	Travel - Conference	NR	804.00
150099NR	GF District Nursing Services	100	2100	1500	99	558005	Mileage - Non Conference	NR	2,800.00
150099NR	GF District Nursing Services	100	2100	1500	99	559500	Other Purchased Services	NR	302.50
150099NR	GF District Nursing Services	100	2100	1500	99	561001	Supplies	NR	15,300.00
150099NR	GF District Nursing Services	100	2100	1500	99	561505	Expendable Equipment <1000	NR	11,803.20
150099NR	GF District Nursing Services	100	2100	1500	99	561601	Computer Equip <10000	NR	-
150099NR	GF District Nursing Services	100	2100	1500	99	561605	Computer Printers < 1000	NR	-
150099NR	GF District Nursing Services	100	2100	1500	99	581000	Dues and Fees	NR	1,620.00
150099NR	GF District Nursing Services	100	2100	1500	99	581001	Conference Fees	NR	2,211.00
156509NR	GF EPMS Hygiene Grant	100	2100	1565	9	561001	Supplies	NR	-
156510NR	GF HJMS Hygiene Grant	100	2100	1565	10	561001	Supplies	NR	-
156511NR	GF SPMS Hygiene Grant	100	2100	1565	11	561001	Supplies	NR	-
156512NR	GF EPHS Hygiene Grant	100	2100	1565	12	561001	Supplies	NR	-
156513NR	GF PCHS Hygiene Grant	100	2100	1565	13	561001	Supplies	NR	-
156517NR	GF DMS Hygiene Grant	100	2100	1565	17	561001	Supplies	NR	-
156521NR	GF HHS Hygiene Grant	100	2100	1565	21	561001	Supplies	NR	-
156522NR	GF MMS Hygiene Grant	100	2100	1565	22	561001	Supplies	NR	-
156527NR	GF Austin Hygiene Grant	100	2100	1565	27	561001	Supplies	NR	-
156528NR	GF SPHS Hygiene Grant	100	2100	1565	28	561001	Supplies	NR	-
156529NR	GF SMMS Hygiene Grant	100	2100	1565	29	561001	Supplies	NR	-
156530NR	GF NPHS Hygiene Grant	100	2100	1565	30	561001	Supplies	NR	-
156535NR	GF Scoggins Hygiene Grant	100	2100	1565	35	561001	Supplies	NR	-
156536NR	GF RMS Hygiene Grant	100	2100	1565	36	561001	Supplies	NR	-
156591NR	GF NHLC Hygiene Grant	100	2100	1565	91	561001	Supplies	NR	-
156599NR	GF District Hygiene Grant	100	2100	1565	99	561001	Supplies	NR	-
2620942100	GF AlternativePreSchDisability	100	2100	2620	94	517100	Salaries - Teacher Support Spe	SE	82,776.00
2620942100	GF AlternativePreSchDisability	100	2100	2620	94	519100	Salaries - Other Adm Personnel	SE	85,125.00
2620942100	GF AlternativePreSchDisability	100	2100	2620	94	519900	Salaries - Other	SE	-
2620942100	GF AlternativePreSchDisability	100	2100	2620	94	521000	Benefits - State Health Ins	SE	22,680.00
2620942100	GF AlternativePreSchDisability	100	2100	2620	94	522000	Benefits - FICA	SE	10,417.56
2620942100	GF AlternativePreSchDisability	100	2100	2620	94	522100	Benefits - Medicare	SE	2,436.36
2620942100	GF AlternativePreSchDisability	100	2100	2620	94	523000	Benefits - Teacher Retirement	SE	32,211.81
2620942100	GF AlternativePreSchDisability	100	2100	2620	94	529000	Benefits - Other Emp Benefits	SE	28.00
2620942100	GF AlternativePreSchDisability	100	2100	2620	94	529001	Benefits - FSA Admin Cost	SE	96.00
2620942100	GF AlternativePreSchDisability	100	2100	2620	94	561001	Supplies	SE	8,438.54
210003GTEU	GF Hiram ES Pupil ServTEUndist	100	2100	9990	3	511300	Sal - Sub Teachers/Temp Employ	TE	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
210009GTEU	GF EPMS Pupil ServTEUndist	100	2100	9990	9	511300	Sal - Sub Teachers/Temp Employ	TE	-
210010GTEU	GF HJMS Pupil ServTEUndist	100	2100	9990	10	511300	Sal - Sub Teachers/Temp Employ	TE	-
210011GTEU	GF SPMS Pupil ServTEUndist	100	2100	9990	11	511300	Sal - Sub Teachers/Temp Employ	TE	-
210012GTEU	GF EPHS Pupil ServTEUndist	100	2100	9990	12	511300	Sal - Sub Teachers/Temp Employ	TE	-
210013GTEU	GF PCHS Pupil ServTEUndist	100	2100	9990	13	511300	Sal - Sub Teachers/Temp Employ	TE	-
210014GTEU	GF Shelton Pupil ServTEUndist	100	2100	9990	14	511300	Sal - Sub Teachers/Temp Employ	TE	-
210017GTEU	GF Dobbins Pupil ServTEUndist	100	2100	9990	17	511300	Sal - Sub Teachers/Temp Employ	TE	-
210019GTEU	GF Roberts Pupil ServTEUndist	100	2100	9990	19	511300	Sal - Sub Teachers/Temp Employ	TE	-
210020GTEU	GF Allgood Pupil ServTEUndist	100	2100	9990	20	511300	Sal - Sub Teachers/Temp Employ	TE	-
210021GTEU	GF Hiram HS Pupil ServTEUndist	100	2100	9990	21	511300	Sal - Sub Teachers/Temp Employ	TE	-
210022GTEU	GF Moses Pupil ServTEUndist	100	2100	9990	22	511300	Sal - Sub Teachers/Temp Employ	TE	-
210023GTEU	GF Baggett Pupil ServTEUndist	100	2100	9990	23	511300	Sal - Sub Teachers/Temp Employ	TE	-
210024GTEU	GF Russon Pupil ServTEUndist	100	2100	9990	24	511300	Sal - Sub Teachers/Temp Employ	TE	-
210025GTEU	GF Poole Pupil ServTEUndist	100	2100	9990	25	511300	Sal - Sub Teachers/Temp Employ	TE	-
210026GTEU	GF Dugan Pupil ServTEUndist	100	2100	9990	26	511300	Sal - Sub Teachers/Temp Employ	TE	-
210027GTEU	GF Austin Pupil ServTEUndist	100	2100	9990	27	511300	Sal - Sub Teachers/Temp Employ	TE	-
210028GTEU	GF SPHS Pupil ServTEUndist	100	2100	9990	28	511300	Sal - Sub Teachers/Temp Employ	TE	-
210029GTEU	GF McClure Pupil ServTEUndist	100	2100	9990	29	511300	Sal - Sub Teachers/Temp Employ	TE	-
210030GTEU	GF NPHS Pupil ServTEUndist	100	2100	9990	30	511300	Sal - Sub Teachers/Temp Employ	TE	-
210031GTEU	GF BHES Pupil ServTEUndist	100	2100	9990	31	511300	Sal - Sub Teachers/Temp Employ	TE	-
210032GTEU	GF Ragsdale Pupil ServTEUndist	100	2100	9990	32	511300	Sal - Sub Teachers/Temp Employ	TE	-
210033GTEU	GF Hutchens Pupil ServTEUndist	100	2100	9990	33	511300	Sal - Sub Teachers/Temp Employ	TE	-
210034GTEU	GF Abney Pupil ServTEUndist	100	2100	9990	34	511300	Sal - Sub Teachers/Temp Employ	TE	-
210035GTEU	GF Scoggins Pupil ServTEUndist	100	2100	9990	35	511300	Sal - Sub Teachers/Temp Employ	TE	-
210036GTEU	GF Ritch MS Pupil ServTEUndist	100	2100	9990	36	511300	Sal - Sub Teachers/Temp Employ	TE	-
210099GTEU	GF DistrictPupil ServTEUndist	100	2100	9990	99	511300	Sal - Sub Teachers/Temp Employ	TE	-
210094GSPU	GF Spec Ed PupilServ Undist	100	2100	9990	94	511302	Salaries-Subs Supply	SP	4,525.71
210099G00U	GF DistrictPupil ServUndist	100	2100	9990	99	514400	Salaries-CL Sub/Temp Employ	0	274.29
210099G00U	GF DistrictPupil ServUndist	100	2100	9990	99	514100	Salaries - Secretaries	0	41,353.95
210097GRGU	GF DistrictPupil Spt RGUndist	100	2100	9990	97	514200	Salaries - Clerical	RG	216,571.71
210099G00U	GF DistrictPupil ServUndist	100	2100	9990	99	514200	Salaries - Clerical	0	-
210009G00U	GF E.P.M.S.Pupil ServUndist	100	2100	9990	9	514600	Salaries - Athletic Supplement	0	6,200.00
210010G00U	GF H.J.M.S.Pupil ServUndist	100	2100	9990	10	514600	Salaries - Athletic Supplement	0	8,000.00
210011G00U	GF S.P.M.S.Pupil ServUndist	100	2100	9990	11	514600	Salaries - Athletic Supplement	0	8,300.00
210012G00U	GF E.P.H.S.Pupil ServUndist	100	2100	9990	12	514600	Salaries - Athletic Supplement	0	189,754.90
210013G00U	GF P.C.H.S.Pupil ServUndist	100	2100	9990	13	514600	Salaries - Athletic Supplement	0	184,554.90
210017G00U	GF D.M.S.Pupil ServicesUndist	100	2100	9990	17	514600	Salaries - Athletic Supplement	0	8,700.00
210021G00U	GF H.H.S.Pupil ServicesUndist	100	2100	9990	21	514600	Salaries - Athletic Supplement	0	181,154.90
210022G00U	GF M.M.S.Pupil ServicesUndist	100	2100	9990	22	514600	Salaries - Athletic Supplement	0	7,500.00
210027G00U	GF Austin Pupil ServUndist	100	2100	9990	27	514600	Salaries - Athletic Supplement	0	8,400.00
210028G00U	GF SPHS Pupil ServUndist	100	2100	9990	28	514600	Salaries - Athletic Supplement	0	186,654.90
210029G00U	GF SMMS Pupil ServUndist	100	2100	9990	29	514600	Salaries - Athletic Supplement	0	84,000.00
210030G00U	GF NPHS Pupil ServUndist	100	2100	9990	30	514600	Salaries - Athletic Supplement	0	182,654.90
210035G00U	GF ScogginsPupil ServUndist	100	2100	9990	35	514600	Salaries - Athletic Supplement	0	8,600.00
210036G00U	GF RMSPupil ServUndist	100	2100	9990	36	514600	Salaries - Athletic Supplement	0	8,200.00
210028G00U	GF SPHS Pupil ServUndist	100	2100	9990	28	514601	Sal - Athl Supp Local Sc Reimb	0	-
210094GSPU	GF Spec Ed PupilServ Undist	100	2100	9990	94	516400	Salaries - Therapists	SP	2,923,499.14
210094GSPU	GF Spec Ed PupilServ Undist	100	2100	9990	94	517100	Salaries - Teacher Support Spe	SP	83,202.72
210094G00U	GF SpecEdPupil ServicesUndist	100	2100	9990	94	517400	Salaries - Psychologists	0	1,993.94
210094GSPU	GF Spec Ed PupilServ Undist	100	2100	9990	94	517400	Salaries - Psychologists	SP	1,085,620.99
210099G00U	GF DistrictPupil ServUndist	100	2100	9990	99	517600	Salaries - Social Workers	0	94,848.95
210099G00U	GF DistrictPupil ServUndist	100	2100	9990	99	517700	Salaries - Family Svc Coord	0	95,649.03
210099G00U	GF DistrictPupil ServUndist	100	2100	9990	99	519000	Salaries - Management	0	168,998.13
210094GSPU	GF Spec Ed PupilServ Undist	100	2100	9990	94	519100	Salaries - Other Adm Personnel	SP	18,757.72
210097G00U	GF Central RegPupil ServUndist	100	2100	9990	97	519100	Salaries - Other Adm Personnel	0	52,460.44
210097GRGU	GF DistrictPupil Spt RGUndist	100	2100	9990	97	519100	Salaries - Other Adm Personnel	RG	22,148.28
210099G00U	GF DistrictPupil ServUndist	100	2100	9990	99	519100	Salaries - Other Adm Personnel	0	33,463.50
210099GESU	GF DistPupilServ ESOL Un	100	2100	9990	99	519900	Salaries - Other	ES	441.12
210012G00U	GF E.P.H.S.Pupil ServUndist	100	2100	9990	12	521000	Benefits - State Health Ins	0	3,626.53
210013G00U	GF P.C.H.S.Pupil ServUndist	100	2100	9990	13	521000	Benefits - State Health Ins	0	3,626.53
210021G00U	GF H.H.S.Pupil ServicesUndist	100	2100	9990	21	521000	Benefits - State Health Ins	0	3,626.53
210028G00U	GF SPHS Pupil ServUndist	100	2100	9990	28	521000	Benefits - State Health Ins	0	3,626.53
210030G00U	GF NPHS Pupil ServUndist	100	2100	9990	30	521000	Benefits - State Health Ins	0	3,626.53
210094GSPU	GF Spec Ed PupilServ Undist	100	2100	9990	94	521000	Benefits - State Health Ins	SP	501,888.96
210097G00U	GF Central RegPupil ServUndist	100	2100	9990	97	521000	Benefits - State Health Ins	0	11,340.00
210097GRGU	GF DistrictPupil Spt RGUndist	100	2100	9990	97	521000	Benefits - State Health Ins	RG	48,195.00
210099G00U	GF DistrictPupil ServUndist	100	2100	9990	99	521000	Benefits - State Health Ins	0	53,476.65
210003GTEU	GF Hiram ES Pupil ServTEUndist	100	2100	9990	3	522000	Benefits - FICA	TE	-
210009G00U	GF E.P.M.S.Pupil ServUndist	100	2100	9990	9	522000	Benefits - FICA	0	384.27
210009GTEU	GF EPMS Pupil ServTEUndist	100	2100	9990	9	522000	Benefits - FICA	TE	-
210010G00U	GF H.J.M.S.Pupil ServUndist	100	2100	9990	10	522000	Benefits - FICA	0	495.78
210010GTEU	GF HJMS Pupil ServTEUndist	100	2100	9990	10	522000	Benefits - FICA	TE	-
210011G00U	GF S.P.M.S.Pupil ServUndist	100	2100	9990	11	522000	Benefits - FICA	0	514.42
210011GTEU	GF SPMS Pupil ServTEUndist	100	2100	9990	11	522000	Benefits - FICA	TE	-
210012G00U	GF E.P.H.S.Pupil ServUndist	100	2100	9990	12	522000	Benefits - FICA	0	11,764.95
210012GTEU	GF EPHS Pupil ServTEUndist	100	2100	9990	12	522000	Benefits - FICA	TE	-
210013G00U	GF P.C.H.S.Pupil ServUndist	100	2100	9990	13	522000	Benefits - FICA	0	11,442.04
210013GTEU	GF PCHS Pupil ServTEUndist	100	2100	9990	13	522000	Benefits - FICA	TE	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
210014GTEU	GF Shelton Pupil ServTEUndist	100	2100	9990	14	522000	Benefits - FICA	TE	-
210017G00U	GF D.M.S.Pupil ServicesUndist	100	2100	9990	17	522000	Benefits - FICA	0	539.28
210017GTEU	GF Dobbins Pupil ServTEUndist	100	2100	9990	17	522000	Benefits - FICA	TE	-
210019GTEU	GF Roberts Pupil ServTEUndist	100	2100	9990	19	522000	Benefits - FICA	TE	-
210020GTEU	GF Allgood Pupil ServTEUndist	100	2100	9990	20	522000	Benefits - FICA	TE	-
210021G00U	GF H.H.S.Pupil ServicesUndist	100	2100	9990	21	522000	Benefits - FICA	0	11,232.55
210021GTEU	GF Hiram HS Pupil ServTEUndist	100	2100	9990	21	522000	Benefits - FICA	TE	-
210022G00U	GF M.M.S.Pupil ServicesUndist	100	2100	9990	22	522000	Benefits - FICA	0	464.84
210022GTEU	GF Moses Pupil ServTEUndist	100	2100	9990	22	522000	Benefits - FICA	TE	-
210023GTEU	GF Baggett Pupil ServTEUndist	100	2100	9990	23	522000	Benefits - FICA	TE	-
210024GTEU	GF Russom Pupil ServTEUndist	100	2100	9990	24	522000	Benefits - FICA	TE	-
210025GTEU	GF Poole Pupil ServTEUndist	100	2100	9990	25	522000	Benefits - FICA	TE	-
210026GTEU	GF Dugan Pupil ServTEUndist	100	2100	9990	26	522000	Benefits - FICA	TE	-
210027G00U	GF Austin Pupil ServUndist	100	2100	9990	27	522000	Benefits - FICA	0	520.54
210027GTEU	GF Austin Pupil ServTEUndist	100	2100	9990	27	522000	Benefits - FICA	TE	-
210028G00U	GF SPHS Pupil ServUndist	100	2100	9990	28	522000	Benefits - FICA	0	11,567.45
210028GTEU	GF SPHS Pupil ServTEUndist	100	2100	9990	28	522000	Benefits - FICA	TE	-
210029G00U	GF SMMS Pupil ServUndist	100	2100	9990	29	522000	Benefits - FICA	0	520.27
210029GTEU	GF McClure Pupil ServTEUndist	100	2100	9990	29	522000	Benefits - FICA	TE	-
210030G00U	GF NPHS Pupil ServUndist	100	2100	9990	30	522000	Benefits - FICA	0	11,324.57
210030GTEU	GF NPHS Pupil ServTEUndist	100	2100	9990	30	522000	Benefits - FICA	TE	-
210031GTEU	GF BHES Pupil ServTEUndist	100	2100	9990	31	522000	Benefits - FICA	TE	-
210032GTEU	GF Ragsdale Pupil ServTEUndist	100	2100	9990	32	522000	Benefits - FICA	TE	-
210033GTEU	GF Hutchens Pupil ServTEUndist	100	2100	9990	33	522000	Benefits - FICA	TE	-
210034GTEU	GF Abney Pupil ServTEUndist	100	2100	9990	34	522000	Benefits - FICA	TE	-
210035G00U	GF ScogginsPupil ServUndist	100	2100	9990	35	522000	Benefits - FICA	0	532.80
210035GTEU	GF Scoggins Pupil ServTEUndist	100	2100	9990	35	522000	Benefits - FICA	TE	-
210036G00U	GF RMSPupil ServUndist	100	2100	9990	36	522000	Benefits - FICA	0	508.28
210036GTEU	GF Ritch MS Pupil ServTEUndist	100	2100	9990	36	522000	Benefits - FICA	TE	-
210094G00U	GF SpecEdPupil ServicesUndist	100	2100	9990	94	522000	Benefits - FICA	0	123.58
210094GSPU	GF Spec Ed PupilServ Undist	100	2100	9990	94	522000	Benefits - FICA	SP	242,055.82
210097G00U	GF Central RegPupil ServUndist	100	2100	9990	97	522000	Benefits - FICA	0	3,061.84
210097GRGU	GF DistrictPupil Spt RGUndist	100	2100	9990	97	522000	Benefits - FICA	RG	13,306.61
210099G00U	GF DistrictPupil ServUndist	100	2100	9990	99	522000	Benefits - FICA	0	25,623.06
210099GESU	GF DistPupilServ ESOL Un	100	2100	9990	99	522000	Benefits - FICA	ES	27.27
210003GTEU	GF Hiram ES Pupil ServTEUndist	100	2100	9990	3	522100	Benefits - Medicare	TE	-
210009G00U	GF E.P.M.S.Pupil ServUndist	100	2100	9990	9	522100	Benefits - Medicare	0	85.04
210009GTEU	GF EPMS Pupil ServTEUndist	100	2100	9990	9	522100	Benefits - Medicare	TE	-
210010G00U	GF H.J.M.S.Pupil ServUndist	100	2100	9990	10	522100	Benefits - Medicare	0	110.33
210010GTEU	GF HJMS Pupil ServTEUndist	100	2100	9990	10	522100	Benefits - Medicare	TE	-
210011G00U	GF S.P.M.S.Pupil ServUndist	100	2100	9990	11	522100	Benefits - Medicare	0	114.10
210011GTEU	GF SPMS Pupil ServTEUndist	100	2100	9990	11	522100	Benefits - Medicare	TE	-
210012G00U	GF E.P.H.S.Pupil ServUndist	100	2100	9990	12	522100	Benefits - Medicare	0	2,582.06
210012GTEU	GF EPHS Pupil ServTEUndist	100	2100	9990	12	522100	Benefits - Medicare	TE	-
210013G00U	GF P.C.H.S.Pupil ServUndist	100	2100	9990	13	522100	Benefits - Medicare	0	2,544.61
210013GTEU	GF PCHS Pupil ServTEUndist	100	2100	9990	13	522100	Benefits - Medicare	TE	-
210014GTEU	GF Shelton Pupil ServTEUndist	100	2100	9990	14	522100	Benefits - Medicare	TE	-
210017G00U	GF D.M.S.Pupil ServicesUndist	100	2100	9990	17	522100	Benefits - Medicare	0	117.65
210017GTEU	GF Dobbins Pupil ServTEUndist	100	2100	9990	17	522100	Benefits - Medicare	TE	-
210019GTEU	GF Roberts Pupil ServTEUndist	100	2100	9990	19	522100	Benefits - Medicare	TE	-
210020GTEU	GF Allgood Pupil ServTEUndist	100	2100	9990	20	522100	Benefits - Medicare	TE	-
210021G00U	GF H.H.S.Pupil ServicesUndist	100	2100	9990	21	522100	Benefits - Medicare	0	2,495.98
210021GTEU	GF Hiram HS Pupil ServTEUndist	100	2100	9990	21	522100	Benefits - Medicare	TE	-
210022G00U	GF M.M.S.Pupil ServicesUndist	100	2100	9990	22	522100	Benefits - Medicare	0	98.46
210022GTEU	GF Moses Pupil ServTEUndist	100	2100	9990	22	522100	Benefits - Medicare	TE	-
210023GTEU	GF Baggett Pupil ServTEUndist	100	2100	9990	23	522100	Benefits - Medicare	TE	-
210024GTEU	GF Russom Pupil ServTEUndist	100	2100	9990	24	522100	Benefits - Medicare	TE	-
210025GTEU	GF Poole Pupil ServTEUndist	100	2100	9990	25	522100	Benefits - Medicare	TE	-
210026GTEU	GF Dugan Pupil ServTEUndist	100	2100	9990	26	522100	Benefits - Medicare	TE	-
210027G00U	GF Austin Pupil ServUndist	100	2100	9990	27	522100	Benefits - Medicare	0	116.39
210027GTEU	GF Austin Pupil ServTEUndist	100	2100	9990	27	522100	Benefits - Medicare	TE	-
210028G00U	GF SPHS Pupil ServUndist	100	2100	9990	28	522100	Benefits - Medicare	0	2,579.84
210028GTEU	GF SPHS Pupil ServTEUndist	100	2100	9990	28	522100	Benefits - Medicare	TE	-
210029G00U	GF SMMS Pupil ServUndist	100	2100	9990	29	522100	Benefits - Medicare	0	116.00
210029GTEU	GF McClure Pupil ServTEUndist	100	2100	9990	29	522100	Benefits - Medicare	TE	-
210030G00U	GF NPHS Pupil ServUndist	100	2100	9990	30	522100	Benefits - Medicare	0	2,496.19
210030GTEU	GF NPHS Pupil ServTEUndist	100	2100	9990	30	522100	Benefits - Medicare	TE	-
210031GTEU	GF BHES Pupil ServTEUndist	100	2100	9990	31	522100	Benefits - Medicare	TE	-
210032GTEU	GF Ragsdale Pupil ServTEUndist	100	2100	9990	32	522100	Benefits - Medicare	TE	-
210033GTEU	GF Hutchens Pupil ServTEUndist	100	2100	9990	33	522100	Benefits - Medicare	TE	-
210034GTEU	GF Abney Pupil ServTEUndist	100	2100	9990	34	522100	Benefits - Medicare	TE	-
210035G00U	GF ScogginsPupil ServUndist	100	2100	9990	35	522100	Benefits - Medicare	0	118.53
210035GTEU	GF Scoggins Pupil ServTEUndist	100	2100	9990	35	522100	Benefits - Medicare	TE	-
210036G00U	GF RMSPupil ServUndist	100	2100	9990	36	522100	Benefits - Medicare	0	112.14
210036GTEU	GF Ritch MS Pupil ServTEUndist	100	2100	9990	36	522100	Benefits - Medicare	TE	-
210094G00U	GF SpecEdPupil ServicesUndist	100	2100	9990	94	522100	Benefits - Medicare	0	28.50
210094GSPU	GF Spec Ed PupilServ Undist	100	2100	9990	94	522100	Benefits - Medicare	SP	56,614.46
210097G00U	GF Central RegPupil ServUndist	100	2100	9990	97	522100	Benefits - Medicare	0	716.06

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
210097GRGU	GF DistrictPupil Spt RGUndist	100	2100	9990	97	522100	Benefits - Medicare	RG	3,111.98
210099G00U	GF DistrictPupil ServUndist	100	2100	9990	99	522100	Benefits - Medicare	0	5,992.33
210099GESU	GF DistPupilServ ESOL Un	100	2100	9990	99	522100	Benefits - Medicare	ES	6.01
210009G00U	GF E.P.M.S.Pupil ServUndist	100	2100	9990	9	523000	Benefits - Teacher Retirement	0	1,187.17
210010G00U	GF H.J.M.S.Pupil ServUndist	100	2100	9990	10	523000	Benefits - Teacher Retirement	0	1,601.80
210011G00U	GF S.P.M.S.Pupil ServUndist	100	2100	9990	11	523000	Benefits - Teacher Retirement	0	1,582.90
210012G00U	GF E.P.H.S.Pupil ServUndist	100	2100	9990	12	523000	Benefits - Teacher Retirement	0	36,032.77
210013G00U	GF P.C.H.S.Pupil ServUndist	100	2100	9990	13	523000	Benefits - Teacher Retirement	0	34,732.07
210017G00U	GF D.M.S.Pupil ServicesUndist	100	2100	9990	17	523000	Benefits - Teacher Retirement	0	1,652.48
210021G00U	GF H.H.S.Pupil ServicesUndist	100	2100	9990	21	523000	Benefits - Teacher Retirement	0	34,774.48
210022G00U	GF M.M.S.Pupil ServicesUndist	100	2100	9990	22	523000	Benefits - Teacher Retirement	0	1,420.73
210027G00U	GF Austin Pupil ServUndist	100	2100	9990	27	523000	Benefits - Teacher Retirement	0	1,618.74
210028G00U	GF SPHS Pupil ServUndist	100	2100	9990	28	523000	Benefits - Teacher Retirement	0	37,116.09
210029G00U	GF SMMS Pupil ServUndist	100	2100	9990	29	523000	Benefits - Teacher Retirement	0	1,613.00
210030G00U	GF NPHS Pupil ServUndist	100	2100	9990	30	523000	Benefits - Teacher Retirement	0	35,755.14
210035G00U	GF ScogginsPupil ServUndist	100	2100	9990	35	523000	Benefits - Teacher Retirement	0	1,640.51
210036G00U	GF RMSPPupil ServUndist	100	2100	9990	36	523000	Benefits - Teacher Retirement	0	1,587.36
210094G00U	GF SpecEdPupil ServicesUndist	100	2100	9990	94	523000	Benefits - Teacher Retirement	0	382.41
210094GSPU	GF Spec Ed PupilServ Undist	100	2100	9990	94	523000	Benefits - Teacher Retirement	SP	760,113.56
210097G00U	GF Central RegPupil ServUndist	100	2100	9990	97	523000	Benefits - Teacher Retirement	0	9,948.05
210097GRGU	GF DistrictPupil Spt RGUndist	100	2100	9990	97	523000	Benefits - Teacher Retirement	RG	45,843.46
210099G00U	GF DistrictPupil ServUndist	100	2100	9990	99	523000	Benefits - Teacher Retirement	0	79,977.85
210099G00U	GF DistrictPupil ServUndist	100	2100	9990	99	526000	Benefits - Workmen Comp	0	43,892.97
210094GSPU	GF Spec Ed PupilServ Undist	100	2100	9990	94	529000	Benefits - Other Emp Benefits	SP	4,087.20
210097G00U	GF Central RegPupil ServUndist	100	2100	9990	97	529000	Benefits - Other Emp Benefits	0	78.00
210097GRGU	GF DistrictPupil Spt RGUndist	100	2100	9990	97	529000	Benefits - Other Emp Benefits	RG	468.00
210099G00U	GF DistrictPupil ServUndist	100	2100	9990	99	529000	Benefits - Other Emp Benefits	0	390.00
210094GSPU	GF Spec Ed PupilServ Undist	100	2100	9990	94	529001	Benefits - FSA Admin Cost	SP	2,201.14
210097G00U	GF Central RegPupil ServUndist	100	2100	9990	97	529001	Benefits - FSA Admin Cost	0	44.57
210097GRGU	GF DistrictPupil Spt RGUndist	100	2100	9990	97	529001	Benefits - FSA Admin Cost	RG	234.00
210099G00U	GF DistrictPupil ServUndist	100	2100	9990	99	529001	Benefits - FSA Admin Cost	0	210.24
210094GSPU	GF Spec Ed PupilServ Undist	100	2100	9990	94	530010	ProfSrv Other	SP	1,173,703.00
210097GRGU	GF DistrictPupil Spt RGUndist	100	2100	9990	97	530010	ProfSrv Other	RG	2,000.00
210099GADU	GF DistrictPupil Spt ADUndist	100	2100	9990	99	530010	ProfSrv Other	AD	1,500.00
210099G0PU	GF DistrictPupil Spt OPUndist	100	2100	9990	99	530010	ProfSrv Other	OP	50,000.00
210099GTEU	GF DistrictPupil ServTEUndist	100	2100	9990	99	530010	ProfSrv Other	TE	400.00
210099GADU	GF DistrictPupil Spt ADUndist	100	2100	9990	99	530017	ProfSrv Interpreter	AD	500.00
210099GESU	GF DistPupilServ ESOL Un	100	2100	9990	99	530017	ProfSrv Interpreter	ES	13,500.00
210099GGCU	GF DistrictPupil ServGCUndist	100	2100	9990	99	530019	ProfSrv Translation	GC	3,000.00
210099GGCU	GF DistrictPupil ServGCUndist	100	2100	9990	99	530080	ProfSrv Instructors	GC	-
210099GADU	GF DistrictPupil Spt ADUndist	100	2100	9990	99	533200	Drug and Alcohol Testing	AD	-
210099GESU	GF DistPupilServ ESOL Un	100	2100	9990	99	536100	Prof. Serv. Translator	ES	-
210097GRGU	GF DistrictPupil Spt RGUndist	100	2100	9990	97	543002	Copy Machine Maint	RG	1,000.00
210097GRGU	GF DistrictPupil Spt RGUndist	100	2100	9990	97	544200	Rental of Equipment & Vehicles	RG	-
210097GRGU	GF DistrictPupil Spt RGUndist	100	2100	9990	97	553004	Postage	RG	200.00
210099GSLU	GF DistrictSchLeadervSLUndist	100	2100	9990	99	553004	Postage	SL	50.00
210099GTEU	GF DistrictPupil ServTEUndist	100	2100	9990	99	553004	Postage	TE	250.00
210099G0PU	GF DistrictPupil Spt OPUndist	100	2100	9990	99	553006	District Managed Communication	OP	1,272.00
210099GSWU	GF Dist PplSrvStdntWellnUndist	100	2100	9990	99	553006	District Managed Communication	SW	1,272.00
210099GTEU	GF DistrictPupil ServTEUndist	100	2100	9990	99	553006	District Managed Communication	TE	1,272.00
210094GSPU	GF Spec Ed PupilServ Undist	100	2100	9990	94	553200	Communication_Web Based Subscr	SP	9,500.00
210099GCRU	GF DistrictPupil ServCRUndist	100	2100	9990	99	553200	Communication_Web Based Subscr	CR	7,000.00
210099GGCU	GF DistrictPupil ServGCUndist	100	2100	9990	99	553200	Communication_Web Based Subscr	GC	200.00
210099G0PU	GF DistrictPupil Spt OPUndist	100	2100	9990	99	553200	Communication_Web Based Subscr	OP	-
210099GADU	GF DistrictPupil Spt ADUndist	100	2100	9990	99	558002	Travel - Lodging	AD	1,005.00
210099GSWU	GF Dist PplSrvStdntWellnUndist	100	2100	9990	99	558002	Travel - Lodging	SW	2,278.00
210099GADU	GF DistrictPupil Spt ADUndist	100	2100	9990	99	558003	Travel - Meals	AD	335.00
210099GSWU	GF Dist PplSrvStdntWellnUndist	100	2100	9990	99	558003	Travel - Meals	SW	1,340.00
210099GTEU	GF DistrictPupil ServTEUndist	100	2100	9990	99	558003	Travel - Meals	TE	-
210099GADU	GF DistrictPupil Spt ADUndist	100	2100	9990	99	558004	Travel - Conference	AD	1,005.00
210099GSWU	GF Dist PplSrvStdntWellnUndist	100	2100	9990	99	558004	Travel - Conference	SW	1,139.00
210099GTEU	GF DistrictPupil ServTEUndist	100	2100	9990	99	558004	Travel - Conference	TE	-
210094GSPU	GF Spec Ed PupilServ Undist	100	2100	9990	94	558005	Mileage - Non Conference	SP	3,200.00
210099GADU	GF DistrictPupil Spt ADUndist	100	2100	9990	99	558005	Mileage - Non Conference	AD	400.00
210099GGCU	GF DistrictPupil ServGCUndist	100	2100	9990	99	558005	Mileage - Non Conference	GC	560.00
210099GSWU	GF Dist PplSrvStdntWellnUndist	100	2100	9990	99	558005	Mileage - Non Conference	SW	1,600.00
210099GTEU	GF DistrictPupil ServTEUndist	100	2100	9990	99	558005	Mileage - Non Conference	TE	400.00
210094GSPU	GF Spec Ed PupilServ Undist	100	2100	9990	94	561001	Supplies	SP	68,325.60
210097GRGU	GF DistrictPupil Spt RGUndist	100	2100	9990	97	561001	Supplies	RG	2,250.00
210099GADU	GF DistrictPupil Spt ADUndist	100	2100	9990	99	561001	Supplies	AD	1,800.00
210099GGCU	GF DistrictPupil ServGCUndist	100	2100	9990	99	561001	Supplies	GC	7,650.00
210099GSWU	GF Dist PplSrvStdntWellnUndist	100	2100	9990	99	561001	Supplies	SW	270.00
210099GTEU	GF DistrictPupil ServTEUndist	100	2100	9990	99	561001	Supplies	TE	3,000.00
210097GRGU	GF DistrictPupil Spt RGUndist	100	2100	9990	97	561004	Copy Machine Supplies	RG	550.00
210099GADU	GF DistrictPupil Spt ADUndist	100	2100	9990	99	561005	Printing	AD	31.50
210099GCRU	GF DistrictPupil ServCRUndist	100	2100	9990	99	561005	Printing	CR	1,575.00
210099G0PU	GF DistrictPupil Spt OPUndist	100	2100	9990	99	561005	Printing	OP	-
210099GSLU	GF DistrictSchLeadervSLUndist	100	2100	9990	99	561005	Printing	SL	15,000.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
210099GGCU	GF DistrictPupil ServGCUndist	100	2100	9990	99	561100	Technology Supplies	GC	-
210097GRGU	GF DistrictPupil Spt RGUndist	100	2100	9990	97	561200	Computer Software	RG	8,125.00
210099GADU	GF DistrictPupil Spt ADUndist	100	2100	9990	99	561200	Computer Software	AD	2,500.00
210099GTEU	GF DistrictPupil ServTEUndist	100	2100	9990	99	561200	Computer Software	TE	-
210097GRGU	GF DistrictPupil Spt RGUndist	100	2100	9990	97	561501	Expendable Equip > 1000	RG	400.00
210099GTEU	GF DistrictPupil ServTEUndist	100	2100	9990	99	561503	Copy Machine Equipment	TE	-
210099GGCU	GF DistrictPupil ServGCUndist	100	2100	9990	99	561505	Expendable Equipment <1000	GC	200.00
210094GSPU	GF Spec Ed PupilServ Undist	100	2100	9990	94	561601	Computer Equip <10000	SP	-
210097GRGU	GF DistrictPupil Spt RGUndist	100	2100	9990	97	561601	Computer Equip <10000	RG	800.00
210099GGCU	GF DistrictPupil ServGCUndist	100	2100	9990	99	561601	Computer Equip <10000	GC	160.00
210099GTEU	GF DistrictPupil ServTEUndist	100	2100	9990	99	561601	Computer Equip <10000	TE	800.00
210094GSPU	GF Spec Ed PupilServ Undist	100	2100	9990	94	561605	Computer Printers < 1000	SP	-
210099GGCU	GF DistrictPupil ServGCUndist	100	2100	9990	99	561605	Computer Printers < 1000	GC	-
210099GTEU	GF DistrictPupil ServTEUndist	100	2100	9990	99	561605	Computer Printers < 1000	TE	-
210094GSPU	GF Spec Ed PupilServ Undist	100	2100	9990	94	564200	Books - Other	SP	-
210099GADU	GF DistrictPupil Spt ADUndist	100	2100	9990	99	564200	Books - Other	AD	337.50
210099GSWU	GF Dist PplSrvStdntWellnUndist	100	2100	9990	99	564200	Books - Other	SW	3,750.00
210094GSPU	GF Spec Ed PupilServ Undist	100	2100	9990	94	581000	Dues and Fees	SP	-
210097GRGU	GF DistrictPupil Spt RGUndist	100	2100	9990	97	581000	Dues and Fees	RG	135.00
210099GADU	GF DistrictPupil Spt ADUndist	100	2100	9990	99	581000	Dues and Fees	AD	270.00
210099GESU	GF DistPupilServ ESOL Un	100	2100	9990	99	581000	Dues and Fees	ES	995.00
210099GSWU	GF Dist PplSrvStdntWellnUndist	100	2100	9990	99	581000	Dues and Fees	SW	675.00
210099GTEU	GF DistrictPupil ServTEUndist	100	2100	9990	99	581000	Dues and Fees	TE	160.00
210094GSPU	GF Spec Ed PupilServ Undist	100	2100	9990	94	581001	Conference Fees	SP	-
210099GADU	GF DistrictPupil Spt ADUndist	100	2100	9990	99	581001	Conference Fees	AD	469.00
210099GSWU	GF Dist PplSrvStdntWellnUndist	100	2100	9990	99	581001	Conference Fees	SW	285.00
210099GTEU	GF DistrictPupil ServTEUndist	100	2100	9990	99	581001	Conference Fees	TE	-
210099G00U	GF DistrictPupil ServUndist	100	2100	9990	99	589000	Other Expenditures	0	29,000.00
121099DE	GF District Staff Dev DE	100	2210	1210	99	530010	ProfSrv Other	DE	-
121099CR	GF District Staff Dev Curr	100	2210	1210	99	530080	ProfSrv Instructors	CR	-
121099GC	GF District Staff Dev Guidance	100	2210	1210	99	530080	ProfSrv Instructors	GC	-
121099MA	GF District Staff Dev Math	100	2210	1210	99	530080	ProfSrv Instructors	MA	-
121099SP	GF District Staff Dev SpecEd	100	2210	1210	99	530080	ProfSrv Instructors	SP	-
121096PL	GF DWIC StaffDev ProfLearn	100	2210	1210	96	543002	Copy Machine Maint	PL	-
121099PL	GF District StaffDev ProfLearn	100	2210	1210	99	543002	Copy Machine Maint	PL	-
121096PL	GF DWIC StaffDev ProfLearn	100	2210	1210	96	543200	Repair & Maint Technology	PL	-
121099PL	GF District StaffDev ProfLearn	100	2210	1210	99	543200	Repair & Maint Technology	PL	-
121099PL	GF District StaffDev ProfLearn	100	2210	1210	99	553200	Communication_Web Based Subscr	PL	-
121003PL	GF Hiram E. Staff Dev	100	2210	1210	3	558002	Travel - Lodging	PL	-
121013PL	GF P.C.H.S. Staff Dev	100	2210	1210	13	558002	Travel - Lodging	PL	-
121099AI	GF District Staff Dev AI	100	2210	1210	99	558002	Travel - Lodging	AI	-
121099AR	District Level PL Fine ARTS	100	2210	1210	99	558002	Travel - Lodging	AR	-
121099CR	GF District Staff Dev Curr	100	2210	1210	99	558002	Travel - Lodging	CR	-
121099DE	GF District Staff Dev DE	100	2210	1210	99	558002	Travel - Lodging	DE	-
121099GC	GF District Staff Dev Guidance	100	2210	1210	99	558002	Travel - Lodging	GC	-
121099GT	GF District Staff Dev Gifted	100	2210	1210	99	558002	Travel - Lodging	GT	-
121099IT	GF District StaffDev InstrTech	100	2210	1210	99	558002	Travel - Lodging	IT	-
121099LA	GF District Staff Dev LA	100	2210	1210	99	558002	Travel - Lodging	LA	-
121099MA	GF District Staff Dev Math	100	2210	1210	99	558002	Travel - Lodging	MA	-
121099PL	GF District StaffDev ProfLearn	100	2210	1210	99	558002	Travel - Lodging	PL	-
121099SC	GF District Staff Dev Science	100	2210	1210	99	558002	Travel - Lodging	SC	-
121099SP	GF District Staff Dev SpecEd	100	2210	1210	99	558002	Travel - Lodging	SP	-
121099SS	GF District Staff Dev SS	100	2210	1210	99	558002	Travel - Lodging	SS	-
121099TE	GF District Staff Dev Test	100	2210	1210	99	558002	Travel - Lodging	TE	-
121099VC	GF District Staff Dev Voc	100	2210	1210	99	558002	Travel - Lodging	VC	-
121099AI	GF District Staff Dev AI	100	2210	1210	99	558003	Travel - Meals	AI	-
121099AR	District Level PL Fine ARTS	100	2210	1210	99	558003	Travel - Meals	AR	-
121099CR	GF District Staff Dev Curr	100	2210	1210	99	558003	Travel - Meals	CR	-
121099DE	GF District Staff Dev DE	100	2210	1210	99	558003	Travel - Meals	DE	-
121099GC	GF District Staff Dev Guidance	100	2210	1210	99	558003	Travel - Meals	GC	-
121099IT	GF District StaffDev InstrTech	100	2210	1210	99	558003	Travel - Meals	IT	-
121099LA	GF District Staff Dev LA	100	2210	1210	99	558003	Travel - Meals	LA	-
121099MA	GF District Staff Dev Math	100	2210	1210	99	558003	Travel - Meals	MA	-
121099PL	GF District StaffDev ProfLearn	100	2210	1210	99	558003	Travel - Meals	PL	-
121099SC	GF District Staff Dev Science	100	2210	1210	99	558003	Travel - Meals	SC	-
121099SP	GF District Staff Dev SpecEd	100	2210	1210	99	558003	Travel - Meals	SP	-
121099SS	GF District Staff Dev SS	100	2210	1210	99	558003	Travel - Meals	SS	-
121099TE	GF District Staff Dev Test	100	2210	1210	99	558003	Travel - Meals	TE	-
121099VC	GF District Staff Dev Voc	100	2210	1210	99	558003	Travel - Meals	VC	-
121003PL	GF Hiram E. Staff Dev	100	2210	1210	3	558004	Travel - Conference	PL	-
121013PL	GF P.C.H.S. Staff Dev	100	2210	1210	13	558004	Travel - Conference	PL	-
121028PL	GF SPHS Staff Dev	100	2210	1210	28	558004	Travel - Conference	PL	-
121099AI	GF District Staff Dev AI	100	2210	1210	99	558004	Travel - Conference	AI	-
121099AR	District Level PL Fine ARTS	100	2210	1210	99	558004	Travel - Conference	AR	-
121099CR	GF District Staff Dev Curr	100	2210	1210	99	558004	Travel - Conference	CR	-
121099DE	GF District Staff Dev DE	100	2210	1210	99	558004	Travel - Conference	DE	-
121099GC	GF District Staff Dev Guidance	100	2210	1210	99	558004	Travel - Conference	GC	-
121099IT	GF District StaffDev InstrTech	100	2210	1210	99	558004	Travel - Conference	IT	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
121099LA	GF District Staff Dev LA	100	2210	1210	99	558004	Travel - Conference	LA	-
121099MA	GF District Staff Dev Math	100	2210	1210	99	558004	Travel - Conference	MA	-
121099PL	GF District StaffDev ProfLearn	100	2210	1210	99	558004	Travel - Conference	PL	-
121099SC	GF District Staff Dev Science	100	2210	1210	99	558004	Travel - Conference	SC	-
121099SM	GF District Prof Learn STEM	100	2210	1210	99	558004	Travel - Conference	SM	-
121099SP	GF District Staff Dev SpecEd	100	2210	1210	99	558004	Travel - Conference	SP	-
121099SS	GF District Staff Dev SS	100	2210	1210	99	558004	Travel - Conference	SS	-
121099TE	GF District Staff Dev Test	100	2210	1210	99	558004	Travel - Conference	TE	-
121099VC	GF District Staff Dev Voc	100	2210	1210	99	558004	Travel - Conference	VC	-
121089PL	GF DisLocSch UndistriProfLearn	100	2210	1210	89	561001	Supplies	PL	315,136.12
121099AI	GF District Staff Dev AI	100	2210	1210	99	561001	Supplies	AI	-
121099DE	GF District Staff Dev DE	100	2210	1210	99	561001	Supplies	DE	-
121099FL	GF District Staff Dev FL	100	2210	1210	99	561001	Supplies	FL	-
121099IT	GF District StaffDev InstrTech	100	2210	1210	99	561001	Supplies	IT	-
121099LA	GF District Staff Dev LA	100	2210	1210	99	561001	Supplies	LA	-
121099MA	GF District Staff Dev Math	100	2210	1210	99	561001	Supplies	MA	-
121099PL	GF District StaffDev ProfLearn	100	2210	1210	99	561001	Supplies	PL	-
121099SC	GF District Staff Dev Science	100	2210	1210	99	561001	Supplies	SC	-
121099SM	GF District Prof Learn STEM	100	2210	1210	99	561001	Supplies	SM	-
121099VC	GF District Staff Dev Voc	100	2210	1210	99	561001	Supplies	VC	-
121099DE	GF District Staff Dev DE	100	2210	1210	99	561100	Technology Supplies	DE	-
121099PL	GF District StaffDev ProfLearn	100	2210	1210	99	561200	Computer Software	PL	-
121099VC	GF District Staff Dev Voc	100	2210	1210	99	561501	Expendable Equip > 1000	VC	-
121099DE	GF District Staff Dev DE	100	2210	1210	99	561601	Computer Equip <10000	DE	-
121099MA	GF District Staff Dev Math	100	2210	1210	99	561601	Computer Equip <10000	MA	-
121099AI	GF District Staff Dev AI	100	2210	1210	99	564200	Books - Other	AI	-
121099CR	GF District Staff Dev Curr	100	2210	1210	99	564200	Books - Other	CR	-
121099DE	GF District Staff Dev DE	100	2210	1210	99	564200	Books - Other	DE	-
121099FL	GF District Staff Dev FL	100	2210	1210	99	564200	Books - Other	FL	-
121099GC	GF District Staff Dev Guidance	100	2210	1210	99	564200	Books - Other	GC	-
121099LA	GF District Staff Dev LA	100	2210	1210	99	564200	Books - Other	LA	-
121099MA	GF District Staff Dev Math	100	2210	1210	99	564200	Books - Other	MA	-
121099SC	GF District Staff Dev Science	100	2210	1210	99	564200	Books - Other	SC	-
121099SP	GF District Staff Dev SpecEd	100	2210	1210	99	564200	Books - Other	SP	-
121099VC	GF District Staff Dev Voc	100	2210	1210	99	564200	Books - Other	VC	-
121003PL	GF Hiram E. Staff Dev	100	2210	1210	3	581000	Dues and Fees	PL	-
121025PL	GF Poole Staff Dev	100	2210	1210	25	581000	Dues and Fees	PL	-
121036PL	GF RMS Staff Dev	100	2210	1210	36	581000	Dues and Fees	PL	-
121099AI	GF District Staff Dev AI	100	2210	1210	99	581000	Dues and Fees	AI	-
121099AR	District Level PL Fine ARTS	100	2210	1210	99	581000	Dues and Fees	AR	-
121099CR	GF District Staff Dev Curr	100	2210	1210	99	581000	Dues and Fees	CR	-
121099FL	GF District Staff Dev FL	100	2210	1210	99	581000	Dues and Fees	FL	-
121099GC	GF District Staff Dev Guidance	100	2210	1210	99	581000	Dues and Fees	GC	-
121099GT	GF District Staff Dev Gifted	100	2210	1210	99	581000	Dues and Fees	GT	-
121099IT	GF District StaffDev InstrTech	100	2210	1210	99	581000	Dues and Fees	IT	-
121099LA	GF District Staff Dev LA	100	2210	1210	99	581000	Dues and Fees	LA	-
121099MA	GF District Staff Dev Math	100	2210	1210	99	581000	Dues and Fees	MA	-
121099PL	GF District StaffDev ProfLearn	100	2210	1210	99	581000	Dues and Fees	PL	-
121099SC	GF District Staff Dev Science	100	2210	1210	99	581000	Dues and Fees	SC	-
121099SP	GF District Staff Dev SpecEd	100	2210	1210	99	581000	Dues and Fees	SP	-
121099SS	GF District Staff Dev SS	100	2210	1210	99	581000	Dues and Fees	SS	-
121099TE	GF District Staff Dev Test	100	2210	1210	99	581000	Dues and Fees	TE	-
121099VC	GF District Staff Dev Voc	100	2210	1210	99	581000	Dues and Fees	VC	-
121003PL	GF Hiram E. Staff Dev	100	2210	1210	3	581001	Conference Fees	PL	-
121005PL	GF McGarity Staff Dev	100	2210	1210	5	581001	Conference Fees	PL	-
121006PL	GF New GA Staff Dev	100	2210	1210	6	581001	Conference Fees	PL	-
121012PL	GF E.P.H.S. Staff Dev	100	2210	1210	12	581001	Conference Fees	PL	-
121013PL	GF P.C.H.S. Staff Dev	100	2210	1210	13	581001	Conference Fees	PL	-
121014PL	GF Shelton Staff Dev	100	2210	1210	14	581001	Conference Fees	PL	-
121015PL	GF Northside Staff Dev	100	2210	1210	15	581001	Conference Fees	PL	-
121019PL	GF Roberts Staff Dev	100	2210	1210	19	581001	Conference Fees	PL	-
121023PL	GF Baggett Staff Dev	100	2210	1210	23	581001	Conference Fees	PL	-
121024PL	GF Russom Staff Dev	100	2210	1210	24	581001	Conference Fees	PL	-
121027PL	GF Austin Staff Dev	100	2210	1210	27	581001	Conference Fees	PL	-
121028PL	GF SPHS Staff Dev	100	2210	1210	28	581001	Conference Fees	PL	-
121030PL	GF NPHS Staff Dev	100	2210	1210	30	581001	Conference Fees	PL	-
121031PL	GF BurntHickory Staff Dev	100	2210	1210	31	581001	Conference Fees	PL	-
121032PL	GF RagsdalePL	100	2210	1210	32	581001	Conference Fees	PL	-
121099AI	GF District Staff Dev AI	100	2210	1210	99	581001	Conference Fees	AI	-
121099AR	District Level PL Fine ARTS	100	2210	1210	99	581001	Conference Fees	AR	-
121099CR	GF District Staff Dev Curr	100	2210	1210	99	581001	Conference Fees	CR	-
121099DE	GF District Staff Dev DE	100	2210	1210	99	581001	Conference Fees	DE	-
121099GC	GF District Staff Dev Guidance	100	2210	1210	99	581001	Conference Fees	GC	-
121099GT	GF District Staff Dev Gifted	100	2210	1210	99	581001	Conference Fees	GT	-
121099IT	GF District StaffDev InstrTech	100	2210	1210	99	581001	Conference Fees	IT	-
121099LA	GF District Staff Dev LA	100	2210	1210	99	581001	Conference Fees	LA	-
121099MA	GF District Staff Dev Math	100	2210	1210	99	581001	Conference Fees	MA	-
121099PL	GF District StaffDev ProfLearn	100	2210	1210	99	581001	Conference Fees	PL	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
121099SC	GF District Staff Dev Science	100	2210	1210	99	581001	Conference Fees	SC	-
121099SP	GF District Staff Dev SpecEd	100	2210	1210	99	581001	Conference Fees	SP	-
121099SS	GF District Staff Dev SS	100	2210	1210	99	581001	Conference Fees	SS	-
121099TE	GF District Staff Dev Test	100	2210	1210	99	581001	Conference Fees	TE	-
121099VC	GF District Staff Dev Voc	100	2210	1210	99	581001	Conference Fees	VC	-
121189PL	GF LocSchUn PrincipalProfLearn	100	2210	1211	89	561001	Supplies	PL	9,736.43
121199PL	GF District PrincipalProfLearn	100	2210	1211	99	581001	Conference Fees	PL	-
1435992210	GF CS4GA ProfDev Dist	100	2210	1435	99	581001	Conference Fees	TL	-
3019992210	CTAE Supervisor Staff Dev	100	2210	3019	99	519000	Salaries - Management	0	21,289.00
3019992210	CTAE Supervisor Staff Dev	100	2210	3019	99	521000	Benefits - State Health Ins	0	-
3019992210	CTAE Supervisor Staff Dev	100	2210	3019	99	522000	Benefits - FICA	0	-
3019992210	CTAE Supervisor Staff Dev	100	2210	3019	99	522100	Benefits - Medicare	0	-
3019992210	CTAE Supervisor Staff Dev	100	2210	3019	99	523000	Benefits - Teacher Retirement	0	4,058.00
3019992210	CTAE Supervisor Staff Dev	100	2210	3019	99	529000	Benefits - Other Emp Benefits	0	-
3019992210	CTAE Supervisor Staff Dev	100	2210	3019	99	529001	Benefits - FSA Admin Cost	0	-
3540992210	GF Dist Level Appr Prof Dev	100	2210	3540	99	519000	Salaries - Management	0	27,582.73
3540992210	GF Dist Level Appr Prof Dev	100	2210	3540	99	521000	Benefits - State Health Ins	0	-
3540992210	GF Dist Level Appr Prof Dev	100	2210	3540	99	522000	Benefits - FICA	0	-
3540992210	GF Dist Level Appr Prof Dev	100	2210	3540	99	522100	Benefits - Medicare	0	-
3540992210	GF Dist Level Appr Prof Dev	100	2210	3540	99	523000	Benefits - Teacher Retirement	0	5,257.27
3540992210	GF Dist Level Appr Prof Dev	100	2210	3540	99	529000	Benefits - Other Emp Benefits	0	-
3540992210	GF Dist Level Appr Prof Dev	100	2210	3540	99	529001	Benefits - FSA Admin Cost	0	-
3550212210	GF HHS Industry Cert	100	2210	3550	21	519900	Salaries - Other	VC	-
221099G00U	GF DistrictProf ServUndist	100	2210	9990	99	511000	Salaries - Teachers	0	-
221099G00U	GF DistrictProf ServUndist	100	2210	9990	99	511300	Sal - Sub Teachers/Temp Employ	0	-
221099GDEU	GF DistrictProf ServDEUndist	100	2210	9990	99	511300	Sal - Sub Teachers/Temp Employ	DE	-
221094G00U	GF SpecEdProf ServUndist	100	2210	9990	94	514200	Salaries - Clerical	0	87,853.54
221099G00U	GF DistrictProf ServUndist	100	2210	9990	99	514200	Salaries - Clerical	0	117,844.13
221099G00U	GF DistrictProf ServUndist	100	2210	9990	99	516100	Salaries - Tech Specialist	0	1,428,012.36
221094G00U	GF SpecEdProf ServUndist	100	2210	9990	94	519000	Salaries - Management	0	128,532.96
221099G00U	GF DistrictProf ServUndist	100	2210	9990	99	519000	Salaries - Management	0	316,652.78
221002G00U	GF DallasProf ServUndist	100	2210	9990	2	519100	Salaries - Other Adm Personnel	0	76,807.16
221003G00U	GF Hiram Prof ServUndist	100	2210	9990	3	519100	Salaries - Other Adm Personnel	0	68,328.16
221005G00U	GF McGarityProf ServUndist	100	2210	9990	5	519100	Salaries - Other Adm Personnel	0	88,695.01
221006G00U	GF NewGaProf ServUndist	100	2210	9990	6	519100	Salaries - Other Adm Personnel	0	76,573.05
221008G00U	GF UnionProf ServUndist	100	2210	9990	8	519100	Salaries - Other Adm Personnel	0	84,368.73
221009G00U	GF EPMS Prof ServUndist	100	2210	9990	9	519100	Salaries - Other Adm Personnel	0	82,086.81
221010G00U	GF HJMS Prof ServUndist	100	2210	9990	10	519100	Salaries - Other Adm Personnel	0	85,888.37
221011G00U	GF SPMS Prof ServUndist	100	2210	9990	11	519100	Salaries - Other Adm Personnel	0	77,510.85
221012G00U	GF EPHS Prof ServUndist	100	2210	9990	12	519100	Salaries - Other Adm Personnel	0	90,986.13
221013G00U	GF PCHS Prof ServUndist	100	2210	9990	13	519100	Salaries - Other Adm Personnel	0	84,923.36
221014G00U	GF Shelton Prof ServUndist	100	2210	9990	14	519100	Salaries - Other Adm Personnel	0	88,848.45
221015G00U	GF NorthSide Prof ServUndist	100	2210	9990	15	519100	Salaries - Other Adm Personnel	0	72,208.20
221016G00U	GF Panter Prof ServUndist	100	2210	9990	16	519100	Salaries - Other Adm Personnel	0	81,602.95
221017G00U	GF DobbinsProf ServUndist	100	2210	9990	17	519100	Salaries - Other Adm Personnel	0	87,208.49
221018G00U	GF Nebo Prof ServUndist	100	2210	9990	18	519100	Salaries - Other Adm Personnel	0	79,733.51
221019G00U	GF Roberts Prof ServUndist	100	2210	9990	19	519100	Salaries - Other Adm Personnel	0	98,656.08
221020G00U	GF AllgoodProf ServUndist	100	2210	9990	20	519100	Salaries - Other Adm Personnel	0	82,086.81
221021G00U	GF HHS Prof ServUndist	100	2210	9990	21	519100	Salaries - Other Adm Personnel	0	81,378.55
221022G00U	GF MMS Prof ServUndist	100	2210	9990	22	519100	Salaries - Other Adm Personnel	0	98,393.08
221023G00U	GF BaggettProf ServUndist	100	2210	9990	23	519100	Salaries - Other Adm Personnel	0	74,880.53
221024G00U	GF Russom Prof ServUndist	100	2210	9990	24	519100	Salaries - Other Adm Personnel	0	64,380.88
221025G00U	GF Poole Prof ServUndist	100	2210	9990	25	519100	Salaries - Other Adm Personnel	0	86,925.56
221026G00U	GF Dugan Prof ServUndist	100	2210	9990	26	519100	Salaries - Other Adm Personnel	0	77,510.85
221027G00U	GF Austin Prof ServUndist	100	2210	9990	27	519100	Salaries - Other Adm Personnel	0	67,723.27
221028G00U	GF SPHS Prof ServUndist	100	2210	9990	28	519100	Salaries - Other Adm Personnel	0	75,537.95
221029G00U	GF SMMS Prof ServUndist	100	2210	9990	29	519100	Salaries - Other Adm Personnel	0	88,355.76
221030G00U	GF NPHS Prof ServUndist	100	2210	9990	30	519100	Salaries - Other Adm Personnel	0	83,413.73
221031G00U	GF BurntH Prof ServUndist	100	2210	9990	31	519100	Salaries - Other Adm Personnel	0	69,861.12
221032G00U	GF RagsdaleProf ServUndist	100	2210	9990	32	519100	Salaries - Other Adm Personnel	0	82,116.06
221033G00U	GF Hutchens Prof ServUndist	100	2210	9990	33	519100	Salaries - Other Adm Personnel	0	85,888.37
221034G00U	GF AbneyProf ServUndist	100	2210	9990	34	519100	Salaries - Other Adm Personnel	0	75,582.11
221035G00U	GF ScogginsProf ServUndist	100	2210	9990	35	519100	Salaries - Other Adm Personnel	0	69,795.61
221036G00U	GF FRMS Prof ServUndist	100	2210	9990	36	519100	Salaries - Other Adm Personnel	0	81,423.96
221091G00U	GF NHEC Prof ServUndist	100	2210	9990	91	519100	Salaries - Other Adm Personnel	0	-
221094G00U	GF SpecEdProf ServUndist	100	2210	9990	94	519100	Salaries - Other Adm Personnel	0	1,029,188.85
221099G00U	GF DistrictProf ServUndist	100	2210	9990	99	519100	Salaries - Other Adm Personnel	0	1,503,465.24
221099G00U	GF DistrictProf ServUndist	100	2210	9990	99	519500	Salaries - Term Leave Pmts	0	-
221094G00U	GF SpecEdProf ServUndist	100	2210	9990	94	519900	Salaries - Other	0	5,904.34
221099G00U	GF DistrictProf ServUndist	100	2210	9990	99	519900	Salaries - Other	0	3,865.37
221002G00U	GF DallasProf ServUndist	100	2210	9990	2	521000	Benefits - State Health Ins	0	3,240.00
221003G00U	GF Hiram Prof ServUndist	100	2210	9990	3	521000	Benefits - State Health Ins	0	1,620.00
221005G00U	GF McGarityProf ServUndist	100	2210	9990	5	521000	Benefits - State Health Ins	0	11,340.00
221006G00U	GF NewGaProf ServUndist	100	2210	9990	6	521000	Benefits - State Health Ins	0	11,340.00
221008G00U	GF UnionProf ServUndist	100	2210	9990	8	521000	Benefits - State Health Ins	0	11,340.00
221009G00U	GF EPMS Prof ServUndist	100	2210	9990	9	521000	Benefits - State Health Ins	0	11,340.00
221010G00U	GF HJMS Prof ServUndist	100	2210	9990	10	521000	Benefits - State Health Ins	0	11,340.00
221011G00U	GF SPMS Prof ServUndist	100	2210	9990	11	521000	Benefits - State Health Ins	0	11,340.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
221012G00U	GF EPHS Prof ServUndist	100	2210	9990	12	521000	Benefits - State Health Ins	0	11,340.00
221013G00U	GF PCHS Prof ServUndist	100	2210	9990	13	521000	Benefits - State Health Ins	0	9,720.00
221014G00U	GF Shelton Prof ServUndist	100	2210	9990	14	521000	Benefits - State Health Ins	0	11,340.00
221015G00U	GF NorthSide Prof ServUndist	100	2210	9990	15	521000	Benefits - State Health Ins	0	11,340.00
221018G00U	GF Nebo Prof ServUndist	100	2210	9990	18	521000	Benefits - State Health Ins	0	11,340.00
221019G00U	GF Roberts Prof ServUndist	100	2210	9990	19	521000	Benefits - State Health Ins	0	11,340.00
221020G00U	GF AllgoodProf ServUndist	100	2210	9990	20	521000	Benefits - State Health Ins	0	11,340.00
221021G00U	GF HHS Prof ServUndist	100	2210	9990	21	521000	Benefits - State Health Ins	0	11,340.00
221023G00U	GF BaggettProf ServUndist	100	2210	9990	23	521000	Benefits - State Health Ins	0	11,340.00
221024G00U	GF Russom Prof ServUndist	100	2210	9990	24	521000	Benefits - State Health Ins	0	11,340.00
221025G00U	GF Poole Prof ServUndist	100	2210	9990	25	521000	Benefits - State Health Ins	0	11,340.00
221026G00U	GF Dugan Prof ServUndist	100	2210	9990	26	521000	Benefits - State Health Ins	0	11,340.00
221027G00U	GF Austin Prof ServUndist	100	2210	9990	27	521000	Benefits - State Health Ins	0	11,340.00
221028G00U	GF SPHS Prof ServUndist	100	2210	9990	28	521000	Benefits - State Health Ins	0	11,340.00
221029G00U	GF SMMS Prof ServUndist	100	2210	9990	29	521000	Benefits - State Health Ins	0	11,340.00
221030G00U	GF NPHS Prof ServUndist	100	2210	9990	30	521000	Benefits - State Health Ins	0	11,340.00
221031G00U	GF BurntH Prof ServUndist	100	2210	9990	31	521000	Benefits - State Health Ins	0	9,720.00
221032G00U	GF RagsdaleProf ServUndist	100	2210	9990	32	521000	Benefits - State Health Ins	0	9,720.00
221033G00U	GF Hutchens Prof ServUndist	100	2210	9990	33	521000	Benefits - State Health Ins	0	11,340.00
221034G00U	GF AbneyProf ServUndist	100	2210	9990	34	521000	Benefits - State Health Ins	0	1,620.00
221035G00U	GFScogginsProf ServUndist	100	2210	9990	35	521000	Benefits - State Health Ins	0	11,340.00
221036G00U	GFRMSProf ServUndist	100	2210	9990	36	521000	Benefits - State Health Ins	0	-
221091G00U	GF NHEC Prof ServUndist	100	2210	9990	91	521000	Benefits - State Health Ins	0	-
221094G00U	GF SpecEdProf ServUndist	100	2210	9990	94	521000	Benefits - State Health Ins	0	105,879.77
221099G00U	GF DistrictProf ServUndist	100	2210	9990	99	521000	Benefits - State Health Ins	0	402,488.95
221002G00U	GF DallasProf ServUndist	100	2210	9990	2	522000	Benefits - FICA	0	4,569.35
221003G00U	GF Hiram Prof ServUndist	100	2210	9990	3	522000	Benefits - FICA	0	4,201.41
221005G00U	GF McGarityProf ServUndist	100	2210	9990	5	522000	Benefits - FICA	0	5,222.04
221006G00U	GF NewGaProf ServUndist	100	2210	9990	6	522000	Benefits - FICA	0	4,559.71
221008G00U	GF UnionProf ServUndist	100	2210	9990	8	522000	Benefits - FICA	0	4,574.20
221009G00U	GF EPMS Prof ServUndist	100	2210	9990	9	522000	Benefits - FICA	0	4,652.61
221010G00U	GF HJMS Prof ServUndist	100	2210	9990	10	522000	Benefits - FICA	0	5,171.12
221011G00U	GF SPMS Prof ServUndist	100	2210	9990	11	522000	Benefits - FICA	0	4,650.22
221012G00U	GF EPHS Prof ServUndist	100	2210	9990	12	522000	Benefits - FICA	0	5,526.15
221013G00U	GF PCHS Prof ServUndist	100	2210	9990	13	522000	Benefits - FICA	0	5,157.48
221014G00U	GF Shelton Prof ServUndist	100	2210	9990	14	522000	Benefits - FICA	0	5,196.24
221015G00U	GF NorthSide Prof ServUndist	100	2210	9990	15	522000	Benefits - FICA	0	4,161.03
221016G00U	GF Panter Prof ServUndist	100	2210	9990	16	522000	Benefits - FICA	0	5,062.76
221017G00U	GF DobbinsProf ServUndist	100	2210	9990	17	522000	Benefits - FICA	0	5,373.19
221018G00U	GF Nebo Prof ServUndist	100	2210	9990	18	522000	Benefits - FICA	0	4,637.28
221019G00U	GF Roberts Prof ServUndist	100	2210	9990	19	522000	Benefits - FICA	0	5,727.26
221020G00U	GF AllgoodProf ServUndist	100	2210	9990	20	522000	Benefits - FICA	0	4,684.04
221021G00U	GF HHS Prof ServUndist	100	2210	9990	21	522000	Benefits - FICA	0	4,922.69
221022G00U	GF MMS Prof ServUndist	100	2210	9990	22	522000	Benefits - FICA	0	6,103.57
221023G00U	GF BaggettProf ServUndist	100	2210	9990	23	522000	Benefits - FICA	0	4,267.39
221024G00U	GF Russom Prof ServUndist	100	2210	9990	24	522000	Benefits - FICA	0	3,698.00
221025G00U	GF Poole Prof ServUndist	100	2210	9990	25	522000	Benefits - FICA	0	4,735.86
221026G00U	GF Dugan Prof ServUndist	100	2210	9990	26	522000	Benefits - FICA	0	4,637.22
221027G00U	GF Austin Prof ServUndist	100	2210	9990	27	522000	Benefits - FICA	0	3,786.78
221028G00U	GF SPHS Prof ServUndist	100	2210	9990	28	522000	Benefits - FICA	0	4,533.48
221029G00U	GF SMMS Prof ServUndist	100	2210	9990	29	522000	Benefits - FICA	0	5,198.13
221030G00U	GF NPHS Prof ServUndist	100	2210	9990	30	522000	Benefits - FICA	0	5,060.48
221031G00U	GF BurntH Prof ServUndist	100	2210	9990	31	522000	Benefits - FICA	0	3,725.53
221032G00U	GF RagsdaleProf ServUndist	100	2210	9990	32	522000	Benefits - FICA	0	4,727.63
221033G00U	GF Hutchens Prof ServUndist	100	2210	9990	33	522000	Benefits - FICA	0	5,223.05
221034G00U	GF AbneyProf ServUndist	100	2210	9990	34	522000	Benefits - FICA	0	4,648.03
221035G00U	GFScogginsProf ServUndist	100	2210	9990	35	522000	Benefits - FICA	0	4,086.45
221036G00U	GFRMSProf ServUndist	100	2210	9990	36	522000	Benefits - FICA	0	5,051.57
221091G00U	GF NHEC Prof ServUndist	100	2210	9990	91	522000	Benefits - FICA	0	-
221094G00U	GF SpecEdProf ServUndist	100	2210	9990	94	522000	Benefits - FICA	0	74,065.06
221099G00U	GF DistrictProf ServUndist	100	2210	9990	99	522000	Benefits - FICA	0	197,104.34
221099GDEU	GF DistrictProf ServDEUndist	100	2210	9990	99	522000	Benefits - FICA	DE	-
221002G00U	GF DallasProf ServUndist	100	2210	9990	2	522100	Benefits - Medicare	0	1,068.65
221003G00U	GF Hiram Prof ServUndist	100	2210	9990	3	522100	Benefits - Medicare	0	978.68
221005G00U	GF McGarityProf ServUndist	100	2210	9990	5	522100	Benefits - Medicare	0	1,221.26
221006G00U	GF NewGaProf ServUndist	100	2210	9990	6	522100	Benefits - Medicare	0	1,066.40
221008G00U	GF UnionProf ServUndist	100	2210	9990	8	522100	Benefits - Medicare	0	1,069.76
221009G00U	GF EPMS Prof ServUndist	100	2210	9990	9	522100	Benefits - Medicare	0	1,088.10
221010G00U	GF HJMS Prof ServUndist	100	2210	9990	10	522100	Benefits - Medicare	0	1,209.42
221011G00U	GF SPMS Prof ServUndist	100	2210	9990	11	522100	Benefits - Medicare	0	1,087.55
221012G00U	GF EPHS Prof ServUndist	100	2210	9990	12	522100	Benefits - Medicare	0	1,292.36
221013G00U	GF PCHS Prof ServUndist	100	2210	9990	13	522100	Benefits - Medicare	0	1,204.22
221014G00U	GF Shelton Prof ServUndist	100	2210	9990	14	522100	Benefits - Medicare	0	1,215.22
221015G00U	GF NorthSide Prof ServUndist	100	2210	9990	15	522100	Benefits - Medicare	0	973.13
221016G00U	GF Panter Prof ServUndist	100	2210	9990	16	522100	Benefits - Medicare	0	1,184.06
221017G00U	GF DobbinsProf ServUndist	100	2210	9990	17	522100	Benefits - Medicare	0	1,256.60
221018G00U	GF Nebo Prof ServUndist	100	2210	9990	18	522100	Benefits - Medicare	0	1,084.52
221019G00U	GF Roberts Prof ServUndist	100	2210	9990	19	522100	Benefits - Medicare	0	1,339.45

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
221020G00U	GF AllgoodProf ServUndist	100	2210	9990	20	522100	Benefits - Medicare	0	1,095.45
221021G00U	GF HHS Prof ServUndist	100	2210	9990	21	522100	Benefits - Medicare	0	1,151.30
221022G00U	GF MMS Prof ServUndist	100	2210	9990	22	522100	Benefits - Medicare	0	1,427.44
221023G00U	GF BaggettProf ServUndist	100	2210	9990	23	522100	Benefits - Medicare	0	998.01
221024G00U	GF Russom Prof ServUndist	100	2210	9990	24	522100	Benefits - Medicare	0	864.82
221025G00U	GF Poole Prof ServUndist	100	2210	9990	25	522100	Benefits - Medicare	0	1,107.58
221026G00U	GF Dugan Prof ServUndist	100	2210	9990	26	522100	Benefits - Medicare	0	1,084.50
221027G00U	GF Austin Prof ServUndist	100	2210	9990	27	522100	Benefits - Medicare	0	885.62
221028G00U	GF SPHS Prof ServUndist	100	2210	9990	28	522100	Benefits - Medicare	0	1,060.22
221029G00U	GF SMMS Prof ServUndist	100	2210	9990	29	522100	Benefits - Medicare	0	1,215.67
221030G00U	GF NPHS Prof ServUndist	100	2210	9990	30	522100	Benefits - Medicare	0	1,183.51
221031G00U	GF BurntH Prof ServUndist	100	2210	9990	31	522100	Benefits - Medicare	0	871.31
221032G00U	GF RagsdaleProf ServUndist	100	2210	9990	32	522100	Benefits - Medicare	0	1,102.31
221033G00U	GF Hutchens Prof ServUndist	100	2210	9990	33	522100	Benefits - Medicare	0	1,221.51
221034G00U	GF AbneyProf ServUndist	100	2210	9990	34	522100	Benefits - Medicare	0	1,084.17
221035G00U	GFScogginsProf ServUndist	100	2210	9990	35	522100	Benefits - Medicare	0	956.40
221036G00U	GFRMSProf ServUndist	100	2210	9990	36	522100	Benefits - Medicare	0	1,181.44
221091G00U	GF NHEC Prof ServUndist	100	2210	9990	91	522100	Benefits - Medicare	0	-
221094G00U	GF SpecEdProf ServUndist	100	2210	9990	94	522100	Benefits - Medicare	0	17,337.17
221099G00U	GF DistrictProf ServUndist	100	2210	9990	99	522100	Benefits - Medicare	0	46,129.23
221099GDEU	GF DistrictProf ServDEUndist	100	2210	9990	99	522100	Benefits - Medicare	DE	-
221002G00U	GF DallasProf ServUndist	100	2210	9990	2	523000	Benefits - Teacher Retirement	0	14,278.84
221003G00U	GF Hiram Prof ServUndist	100	2210	9990	3	523000	Benefits - Teacher Retirement	0	12,719.14
221005G00U	GF McGarityProf ServUndist	100	2210	9990	5	523000	Benefits - Teacher Retirement	0	16,303.76
221006G00U	GF NewGaProf ServUndist	100	2210	9990	6	523000	Benefits - Teacher Retirement	0	14,396.90
221008G00U	GF UnionProf ServUndist	100	2210	9990	8	523000	Benefits - Teacher Retirement	0	14,844.02
221009G00U	GF EPMS Prof ServUndist	100	2210	9990	9	523000	Benefits - Teacher Retirement	0	15,709.05
221010G00U	GF HJMS Prof ServUndist	100	2210	9990	10	523000	Benefits - Teacher Retirement	0	15,834.43
221011G00U	GF SPMS Prof ServUndist	100	2210	9990	11	523000	Benefits - Teacher Retirement	0	14,833.33
221012G00U	GF EPHS Prof ServUndist	100	2210	9990	12	523000	Benefits - Teacher Retirement	0	17,048.10
221013G00U	GF PCHS Prof ServUndist	100	2210	9990	13	523000	Benefits - Teacher Retirement	0	15,651.79
221014G00U	GF Shelton Prof ServUndist	100	2210	9990	14	523000	Benefits - Teacher Retirement	0	17,003.04
221015G00U	GF NorthSide Prof ServUndist	100	2210	9990	15	523000	Benefits - Teacher Retirement	0	13,818.60
221016G00U	GF Panter Prof ServUndist	100	2210	9990	16	523000	Benefits - Teacher Retirement	0	14,834.53
221017G00U	GF DobbinsProf ServUndist	100	2210	9990	17	523000	Benefits - Teacher Retirement	0	16,689.23
221018G00U	GF Nebo Prof ServUndist	100	2210	9990	18	523000	Benefits - Teacher Retirement	0	15,258.71
221019G00U	GF Roberts Prof ServUndist	100	2210	9990	19	523000	Benefits - Teacher Retirement	0	18,829.62
221020G00U	GF AllgoodProf ServUndist	100	2210	9990	20	523000	Benefits - Teacher Retirement	0	15,709.05
221021G00U	GF HHS Prof ServUndist	100	2210	9990	21	523000	Benefits - Teacher Retirement	0	16,338.90
221022G00U	GF MMS Prof ServUndist	100	2210	9990	22	523000	Benefits - Teacher Retirement	0	18,829.62
221023G00U	GF BaggettProf ServUndist	100	2210	9990	23	523000	Benefits - Teacher Retirement	0	14,511.92
221024G00U	GF Russom Prof ServUndist	100	2210	9990	24	523000	Benefits - Teacher Retirement	0	13,036.73
221025G00U	GF Poole Prof ServUndist	100	2210	9990	25	523000	Benefits - Teacher Retirement	0	14,511.92
221026G00U	GF Dugan Prof ServUndist	100	2210	9990	26	523000	Benefits - Teacher Retirement	0	14,833.33
221027G00U	GF Austin Prof ServUndist	100	2210	9990	27	523000	Benefits - Teacher Retirement	0	14,225.81
221028G00U	GF SPHS Prof ServUndist	100	2210	9990	28	523000	Benefits - Teacher Retirement	0	13,928.90
221029G00U	GF SMMS Prof ServUndist	100	2210	9990	29	523000	Benefits - Teacher Retirement	0	16,858.45
221030G00U	GF NPHS Prof ServUndist	100	2210	9990	30	523000	Benefits - Teacher Retirement	0	15,380.00
221031G00U	GF BurntH Prof ServUndist	100	2210	9990	31	523000	Benefits - Teacher Retirement	0	13,504.45
221032G00U	GF RagsdaleProf ServUndist	100	2210	9990	32	523000	Benefits - Teacher Retirement	0	15,587.78
221033G00U	GF Hutchens Prof ServUndist	100	2210	9990	33	523000	Benefits - Teacher Retirement	0	15,834.43
221034G00U	GF AbneyProf ServUndist	100	2210	9990	34	523000	Benefits - Teacher Retirement	0	14,464.26
221035G00U	GFScogginsProf ServUndist	100	2210	9990	35	523000	Benefits - Teacher Retirement	0	13,928.90
221036G00U	GFRMSProf ServUndist	100	2210	9990	36	523000	Benefits - Teacher Retirement	0	15,380.00
221091G00U	GF NHEC Prof ServUndist	100	2210	9990	91	523000	Benefits - Teacher Retirement	0	-
221094G00U	GF SpecEdProf ServUndist	100	2210	9990	94	523000	Benefits - Teacher Retirement	0	235,245.55
221099G00U	GF DistrictProf ServUndist	100	2210	9990	99	523000	Benefits - Teacher Retirement	0	651,415.06
221099G00U	GF DistrictProf ServUndist	100	2210	9990	99	526000	Benefits - Workmen Comp	0	44,620.91
221002G00U	GF DallasProf ServUndist	100	2210	9990	2	529000	Benefits - Other Emp Benefits	0	78.00
221003G00U	GF Hiram Prof ServUndist	100	2210	9990	3	529000	Benefits - Other Emp Benefits	0	78.00
221005G00U	GF McGarityProf ServUndist	100	2210	9990	5	529000	Benefits - Other Emp Benefits	0	78.00
221006G00U	GF NewGaProf ServUndist	100	2210	9990	6	529000	Benefits - Other Emp Benefits	0	78.00
221008G00U	GF UnionProf ServUndist	100	2210	9990	8	529000	Benefits - Other Emp Benefits	0	78.00
221009G00U	GF EPMS Prof ServUndist	100	2210	9990	9	529000	Benefits - Other Emp Benefits	0	78.00
221010G00U	GF HJMS Prof ServUndist	100	2210	9990	10	529000	Benefits - Other Emp Benefits	0	78.00
221011G00U	GF SPMS Prof ServUndist	100	2210	9990	11	529000	Benefits - Other Emp Benefits	0	78.00
221012G00U	GF EPHS Prof ServUndist	100	2210	9990	12	529000	Benefits - Other Emp Benefits	0	78.00
221013G00U	GF PCHS Prof ServUndist	100	2210	9990	13	529000	Benefits - Other Emp Benefits	0	78.00
221014G00U	GF Shelton Prof ServUndist	100	2210	9990	14	529000	Benefits - Other Emp Benefits	0	78.00
221015G00U	GF NorthSide Prof ServUndist	100	2210	9990	15	529000	Benefits - Other Emp Benefits	0	78.00
221016G00U	GF Panter Prof ServUndist	100	2210	9990	16	529000	Benefits - Other Emp Benefits	0	78.00
221017G00U	GF DobbinsProf ServUndist	100	2210	9990	17	529000	Benefits - Other Emp Benefits	0	78.00
221018G00U	GF Nebo Prof ServUndist	100	2210	9990	18	529000	Benefits - Other Emp Benefits	0	78.00
221019G00U	GF Roberts Prof ServUndist	100	2210	9990	19	529000	Benefits - Other Emp Benefits	0	78.00
221020G00U	GF AllgoodProf ServUndist	100	2210	9990	20	529000	Benefits - Other Emp Benefits	0	78.00
221021G00U	GF HHS Prof ServUndist	100	2210	9990	21	529000	Benefits - Other Emp Benefits	0	78.00
221022G00U	GF MMS Prof ServUndist	100	2210	9990	22	529000	Benefits - Other Emp Benefits	0	78.00
221023G00U	GF BaggettProf ServUndist	100	2210	9990	23	529000	Benefits - Other Emp Benefits	0	78.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
221024G00U	GF Russom Prof ServUndist	100	2210	9990	24	529000	Benefits - Other Emp Benefits	0	78.00
221025G00U	GF Poole Prof ServUndist	100	2210	9990	25	529000	Benefits - Other Emp Benefits	0	78.00
221026G00U	GF Dugan Prof ServUndist	100	2210	9990	26	529000	Benefits - Other Emp Benefits	0	78.00
221027G00U	GF Austin Prof ServUndist	100	2210	9990	27	529000	Benefits - Other Emp Benefits	0	78.00
221028G00U	GF SPHS Prof ServUndist	100	2210	9990	28	529000	Benefits - Other Emp Benefits	0	78.00
221029G00U	GF SMMS Prof ServUndist	100	2210	9990	29	529000	Benefits - Other Emp Benefits	0	78.00
221030G00U	GF NPHS Prof ServUndist	100	2210	9990	30	529000	Benefits - Other Emp Benefits	0	78.00
221031G00U	GF BurntH Prof ServUndist	100	2210	9990	31	529000	Benefits - Other Emp Benefits	0	78.00
221032G00U	GF RagsdaleProf ServUndist	100	2210	9990	32	529000	Benefits - Other Emp Benefits	0	78.00
221033G00U	GF Hutchens Prof ServUndist	100	2210	9990	33	529000	Benefits - Other Emp Benefits	0	78.00
221034G00U	GF AbneyProf ServUndist	100	2210	9990	34	529000	Benefits - Other Emp Benefits	0	78.00
221035G00U	GFScogginsProf ServUndist	100	2210	9990	35	529000	Benefits - Other Emp Benefits	0	78.00
221036G00U	GFRMSProf ServUndist	100	2210	9990	36	529000	Benefits - Other Emp Benefits	0	78.00
221091G00U	GF NHEC Prof ServUndist	100	2210	9990	91	529000	Benefits - Other Emp Benefits	0	-
221094G00U	GF SpecEdProf ServUndist	100	2210	9990	94	529000	Benefits - Other Emp Benefits	0	1,014.00
221099G00U	GF DistrictProf ServUndist	100	2210	9990	99	529000	Benefits - Other Emp Benefits	0	3,666.00
221002G00U	GF DallasProf ServUndist	100	2210	9990	2	529001	Benefits - FSA Admin Cost	0	37.71
221003G00U	GF Hiram Prof ServUndist	100	2210	9990	3	529001	Benefits - FSA Admin Cost	0	37.71
221005G00U	GF McGarityProf ServUndist	100	2210	9990	5	529001	Benefits - FSA Admin Cost	0	44.57
221006G00U	GF NewGaProf ServUndist	100	2210	9990	6	529001	Benefits - FSA Admin Cost	0	44.57
221008G00U	GF UnionProf ServUndist	100	2210	9990	8	529001	Benefits - FSA Admin Cost	0	44.57
221009G00U	GF EPMS Prof ServUndist	100	2210	9990	9	529001	Benefits - FSA Admin Cost	0	44.57
221010G00U	GF HJMS Prof ServUndist	100	2210	9990	10	529001	Benefits - FSA Admin Cost	0	44.57
221011G00U	GF SPMS Prof ServUndist	100	2210	9990	11	529001	Benefits - FSA Admin Cost	0	44.57
221012G00U	GF EPHS Prof ServUndist	100	2210	9990	12	529001	Benefits - FSA Admin Cost	0	44.57
221013G00U	GF PCHS Prof ServUndist	100	2210	9990	13	529001	Benefits - FSA Admin Cost	0	37.71
221014G00U	GF Shelton Prof ServUndist	100	2210	9990	14	529001	Benefits - FSA Admin Cost	0	44.57
221015G00U	GF NorthSide Prof ServUndist	100	2210	9990	15	529001	Benefits - FSA Admin Cost	0	44.57
221016G00U	GF Panter Prof ServUndist	100	2210	9990	16	529001	Benefits - FSA Admin Cost	0	44.57
221017G00U	GF DobbinsProf ServUndist	100	2210	9990	17	529001	Benefits - FSA Admin Cost	0	44.57
221018G00U	GF Nebo Prof ServUndist	100	2210	9990	18	529001	Benefits - FSA Admin Cost	0	44.57
221019G00U	GF Roberts Prof ServUndist	100	2210	9990	19	529001	Benefits - FSA Admin Cost	0	44.57
221020G00U	GF AllgoodProf ServUndist	100	2210	9990	20	529001	Benefits - FSA Admin Cost	0	44.57
221021G00U	GF HHS Prof ServUndist	100	2210	9990	21	529001	Benefits - FSA Admin Cost	0	44.57
221022G00U	GF MMS Prof ServUndist	100	2210	9990	22	529001	Benefits - FSA Admin Cost	0	44.57
221023G00U	GF BaggettProf ServUndist	100	2210	9990	23	529001	Benefits - FSA Admin Cost	0	44.57
221024G00U	GF Russom Prof ServUndist	100	2210	9990	24	529001	Benefits - FSA Admin Cost	0	44.57
221025G00U	GF Poole Prof ServUndist	100	2210	9990	25	529001	Benefits - FSA Admin Cost	0	44.57
221026G00U	GF Dugan Prof ServUndist	100	2210	9990	26	529001	Benefits - FSA Admin Cost	0	44.57
221027G00U	GF Austin Prof ServUndist	100	2210	9990	27	529001	Benefits - FSA Admin Cost	0	44.57
221028G00U	GF SPHS Prof ServUndist	100	2210	9990	28	529001	Benefits - FSA Admin Cost	0	44.57
221029G00U	GF SMMS Prof ServUndist	100	2210	9990	29	529001	Benefits - FSA Admin Cost	0	44.57
221030G00U	GF NPHS Prof ServUndist	100	2210	9990	30	529001	Benefits - FSA Admin Cost	0	44.57
221031G00U	GF BurntH Prof ServUndist	100	2210	9990	31	529001	Benefits - FSA Admin Cost	0	44.57
221032G00U	GF RagsdaleProf ServUndist	100	2210	9990	32	529001	Benefits - FSA Admin Cost	0	37.71
221033G00U	GF Hutchens Prof ServUndist	100	2210	9990	33	529001	Benefits - FSA Admin Cost	0	44.57
221034G00U	GF AbneyProf ServUndist	100	2210	9990	34	529001	Benefits - FSA Admin Cost	0	37.71
221035G00U	GFScogginsProf ServUndist	100	2210	9990	35	529001	Benefits - FSA Admin Cost	0	44.57
221036G00U	GFRMSProf ServUndist	100	2210	9990	36	529001	Benefits - FSA Admin Cost	0	44.57
221094G00U	GF SpecEdProf ServUndist	100	2210	9990	94	529001	Benefits - FSA Admin Cost	0	600.46
221099G00U	GF DistrictProf ServUndist	100	2210	9990	99	529001	Benefits - FSA Admin Cost	0	2,034.53
221099GAIU	GF DistrictProf ServAIUndist	100	2210	9990	99	530010	ProfSrv Other	AI	49,000.00
221099GTCU	GF DistrictProf ServTCUndist	100	2210	9990	99	530010	ProfSrv Other	TC	112,000.00
221099GOPU	GF DistrictProf ServOPUndist	100	2210	9990	99	541001	Water	OP	-
221094GSPU	GF SpecEdProf ServUndist	100	2210	9990	94	543002	Copy Machine Maint	SP	4,000.00
221099GAIU	GF DistrictProf ServAIUndist	100	2210	9990	99	543002	Copy Machine Maint	AI	2,000.00
221099GCRU	GF DistrictProf ServCRUndist	100	2210	9990	99	543002	Copy Machine Maint	CR	10,000.00
221094GSPU	GF SpecEdProf ServUndist	100	2210	9990	94	553004	Postage	SP	1,200.00
221099GAIU	GF DistrictProf ServAIUndist	100	2210	9990	99	553004	Postage	AI	100.00
221099GCRU	GF DistrictProf ServCRUndist	100	2210	9990	99	553004	Postage	CR	250.00
221099GAIU	GF DistrictProf ServAIUndist	100	2210	9990	99	553006	District Managed Communication	AI	1,272.00
221099GCRU	GF DistrictProf ServCRUndist	100	2210	9990	99	553006	District Managed Communication	CR	636.00
221099GTCU	GF DistrictProf ServTCUndist	100	2210	9990	99	553006	District Managed Communication	TC	-
221099GCRU	GF DistrictProf ServCRUndist	100	2210	9990	99	553200	Communication_Web Based Subscr	CR	8,279.00
221099GSCU	GF DistrictProf ServSCUndist	100	2210	9990	99	553200	Communication_Web Based Subscr	SC	-
221099GSMU	GF District Staff Dev SM	100	2210	9990	99	558002	Travel - Lodging	SM	-
221099GSTU	GF DistrictProf ServSupeUndist	100	2210	9990	99	558002	Travel - Lodging	ST	5,000.00
221099GSMU	GF District Staff Dev SM	100	2210	9990	99	558003	Travel - Meals	SM	-
221099GSTU	GF DistrictProf ServSupeUndist	100	2210	9990	99	558003	Travel - Meals	ST	1,000.00
221099GSMU	GF District Staff Dev SM	100	2210	9990	99	558004	Travel - Conference	SM	-
221099GSTU	GF DistrictProf ServSupeUndist	100	2210	9990	99	558004	Travel - Conference	ST	2,000.00
221099GAIU	GF DistrictProf ServAIUndist	100	2210	9990	99	558005	Mileage - Non Conference	AI	1,200.00
221099GCRU	GF DistrictProf ServCRUndist	100	2210	9990	99	558005	Mileage - Non Conference	CR	6,800.00
221099GDEU	GF DistrictProf ServDEUndist	100	2210	9990	99	558005	Mileage - Non Conference	DE	1,200.00
221099GAIU	GF DistrictProf ServAIUndist	100	2210	9990	99	561001	Supplies	AI	3,800.00
221099GCRU	GF DistrictProf ServCRUndist	100	2210	9990	99	561001	Supplies	CR	4,150.00
221099GDEU	GF DistrictProf ServDEUndist	100	2210	9990	99	561001	Supplies	DE	3,420.00
221099GFAU	GF DistrictProf ServFAUndist	100	2210	9990	99	561001	Supplies	FA	1,000.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
221099GLAU	GF DistrictProf ServLAUndist	100	2210	9990	99	561001	Supplies	LA	275.00
221099GOPU	GF DistrictProf ServOPUndist	100	2210	9990	99	561001	Supplies	OP	7,000.00
221099GSCU	GF DistrictProf ServSCUndist	100	2210	9990	99	561001	Supplies	SC	300.00
221099GSSU	GF DistrictProf ServSSUndist	100	2210	9990	99	561001	Supplies	SS	850.00
221099GTCU	GF DistrictProf ServTCUndist	100	2210	9990	99	561001	Supplies	TC	1,000.00
221094GSPU	GF SpecEdProf ServUndist	100	2210	9990	94	561004	Copy Machine Supplies	SP	2,500.00
221099GSSU	GF DistrictProf ServSSUndist	100	2210	9990	99	561015	Supplies - Food Purchase	SS	-
221099GCRU	GF DistrictProf ServCRUndist	100	2210	9990	99	561100	Technology Supplies	CR	-
221099GDEU	GF DistrictProf ServDEUndist	100	2210	9990	99	561100	Technology Supplies	DE	1,200.00
221099GFAU	GF DistrictProf ServFAUndist	100	2210	9990	99	561100	Technology Supplies	FA	-
221099GCRU	GF DistrictProf ServCRUndist	100	2210	9990	99	561200	Computer Software	CR	55,000.00
221099GSCU	GF DistrictProf ServSCUndist	100	2210	9990	99	561200	Computer Software	SC	1,400.00
221099GAU	GF DistrictProf ServAUUndist	100	2210	9990	99	561505	Expendable Equipment <1000	AI	-
221099GCRU	GF DistrictProf ServCRUndist	100	2210	9990	99	561505	Expendable Equipment <1000	CR	-
221099GSCU	GF DistrictProf ServSCUndist	100	2210	9990	99	561505	Expendable Equipment <1000	SC	-
221099GAU	GF DistrictProf ServAUUndist	100	2210	9990	99	561601	Computer Equip <10000	AI	460.00
221099GCRU	GF DistrictProf ServCRUndist	100	2210	9990	99	561601	Computer Equip <10000	CR	1,200.00
221099GDEU	GF DistrictProf ServDEUndist	100	2210	9990	99	561601	Computer Equip <10000	DE	320.00
221099GAU	GF DistrictProf ServAUUndist	100	2210	9990	99	561603	Computer Printers > 1000	AI	-
221099GAU	GF DistrictProf ServAUUndist	100	2210	9990	99	561605	Computer Printers < 1000	AI	-
221099GCRU	GF DistrictProf ServCRUndist	100	2210	9990	99	561605	Computer Printers < 1000	CR	-
221099GDEU	GF DistrictProf ServDEUndist	100	2210	9990	99	561605	Computer Printers < 1000	DE	-
221099GOPU	GF DistrictProf ServOPUndist	100	2210	9990	99	561605	Computer Printers < 1000	OP	-
221099GCRU	GF DistrictProf ServCRUndist	100	2210	9990	99	564200	Books - Other	CR	-
221002GSAU	GF Dallas Prof ServSAUndist	100	2210	9990	2	581000	Dues and Fees	SA	1,200.00
221003GSAU	GF HiramE Prof ServSAUndist	100	2210	9990	3	581000	Dues and Fees	SA	1,200.00
221005GSAU	GF McGarity Prof ServSAUndist	100	2210	9990	5	581000	Dues and Fees	SA	1,200.00
221006GSAU	GF NewGA Prof ServSAUndist	100	2210	9990	6	581000	Dues and Fees	SA	1,200.00
221008GSAU	GF Union Prof ServSAUndist	100	2210	9990	8	581000	Dues and Fees	SA	1,200.00
221009GSAU	GF EPMS Prof ServSAUndist	100	2210	9990	9	581000	Dues and Fees	SA	1,200.00
221010GSAU	GF HJMS Prof ServSAUndist	100	2210	9990	10	581000	Dues and Fees	SA	1,200.00
221011GSAU	GF SPMS Prof ServSAUndist	100	2210	9990	11	581000	Dues and Fees	SA	1,200.00
221012GSAU	GF EPHS Prof ServSAUndist	100	2210	9990	12	581000	Dues and Fees	SA	1,200.00
221013GSAU	GF PCHS Prof ServSAUndist	100	2210	9990	13	581000	Dues and Fees	SA	1,200.00
221014GSAU	GF Shelton Prof ServSAUndist	100	2210	9990	14	581000	Dues and Fees	SA	1,200.00
221015GSAU	GF NSide Prof ServSAUndist	100	2210	9990	15	581000	Dues and Fees	SA	1,200.00
221016GSAU	GF Panter Prof ServSAUndist	100	2210	9990	16	581000	Dues and Fees	SA	1,200.00
221017GSAU	GF DMS Prof ServSAUndist	100	2210	9990	17	581000	Dues and Fees	SA	1,200.00
221018GSAU	GF Nebo Prof ServSAUndist	100	2210	9990	18	581000	Dues and Fees	SA	1,200.00
221019GSAU	GF Roberts Prof ServSAUndist	100	2210	9990	19	581000	Dues and Fees	SA	1,200.00
221020GSAU	GF Allgood Prof ServSAUndist	100	2210	9990	20	581000	Dues and Fees	SA	1,200.00
221021GSAU	GF HHS Prof ServSAUndist	100	2210	9990	21	581000	Dues and Fees	SA	1,200.00
221022GSAU	GF MMS Prof ServSAUndist	100	2210	9990	22	581000	Dues and Fees	SA	1,200.00
221023GSAU	GF Baggett Prof ServSAUndist	100	2210	9990	23	581000	Dues and Fees	SA	1,200.00
221024GSAU	GF Russom Prof ServSAUndist	100	2210	9990	24	581000	Dues and Fees	SA	1,200.00
221025GSAU	GF Poole Prof ServSAUndist	100	2210	9990	25	581000	Dues and Fees	SA	1,200.00
221026GSAU	GF Dugan Prof ServSAUndist	100	2210	9990	26	581000	Dues and Fees	SA	1,200.00
221027GSAU	GF Austin Prof ServSAUndist	100	2210	9990	27	581000	Dues and Fees	SA	1,200.00
221028GSAU	GF SPHS Prof ServSAUndist	100	2210	9990	28	581000	Dues and Fees	SA	1,200.00
221029GSAU	GF SMMS Prof ServSAUndist	100	2210	9990	29	581000	Dues and Fees	SA	1,200.00
221030GSAU	GF NPHS Prof ServSAUndist	100	2210	9990	30	581000	Dues and Fees	SA	1,200.00
221031GSAU	GF BurntH Prof ServSAUndist	100	2210	9990	31	581000	Dues and Fees	SA	1,200.00
221032GSAU	GF Ragsdale Prof ServSAUndist	100	2210	9990	32	581000	Dues and Fees	SA	1,200.00
221033GSAU	GF Hutchens Prof ServSAUndist	100	2210	9990	33	581000	Dues and Fees	SA	1,200.00
221034GSAU	GF Abney Prof ServSAUndist	100	2210	9990	34	581000	Dues and Fees	SA	1,200.00
221035GSAU	GF CSMS Prof ServSAUndist	100	2210	9990	35	581000	Dues and Fees	SA	1,200.00
221036GSAU	GF RMS Prof ServSAUndist	100	2210	9990	36	581000	Dues and Fees	SA	1,200.00
221099GLAU	GF DistrictProf ServLAUndist	100	2210	9990	99	581000	Dues and Fees	LA	5,000.00
221099GSAU	GF DistrictProf ServSAUndist	100	2210	9990	99	581000	Dues and Fees	SA	1,200.00
221099GSCU	GF DistrictProf ServSCUndist	100	2210	9990	99	581000	Dues and Fees	SC	28,810.00
221099GDEU	GF DistrictProf ServDEUndist	100	2210	9990	99	581001	Conference Fees	DE	-
221099GSMU	GF District Staff Dev SM	100	2210	9990	99	581001	Conference Fees	SM	-
221099GSTU	GF DistrictProf ServSupeUndist	100	2210	9990	99	581001	Conference Fees	ST	5,800.00
221099G00U	GF DistrictProf ServUndist	100	2210	9990	99	589000	Other Expenditures	0	10,000.00
121302PL	GF Dallas Staff Dev	100	2213	1213	2	511300	Sal - Sub Teachers/Temp Employ	PL	-
121303PL	GF Hiram E. Staff Dev	100	2213	1213	3	511300	Sal - Sub Teachers/Temp Employ	PL	-
121305PL	GF McGarity Staff Dev	100	2213	1213	5	511300	Sal - Sub Teachers/Temp Employ	PL	-
121306PL	GF New GA Staff Dev	100	2213	1213	6	511300	Sal - Sub Teachers/Temp Employ	PL	-
121308PL	GF Union Staff Dev	100	2213	1213	8	511300	Sal - Sub Teachers/Temp Employ	PL	-
121309PL	GF E.P.M.S Staff Dev	100	2213	1213	9	511300	Sal - Sub Teachers/Temp Employ	PL	-
121310PL	GF H.J.M.S. Staff Dev	100	2213	1213	10	511300	Sal - Sub Teachers/Temp Employ	PL	-
121311PL	GF S.P.M.S. Staff Dev	100	2213	1213	11	511300	Sal - Sub Teachers/Temp Employ	PL	-
121312PL	GF E.P.H.S. Staff Dev	100	2213	1213	12	511300	Sal - Sub Teachers/Temp Employ	PL	-
121313PL	GF P.C.H.S. Staff Dev	100	2213	1213	13	511300	Sal - Sub Teachers/Temp Employ	PL	-
121314PL	GF Shelton Staff Dev	100	2213	1213	14	511300	Sal - Sub Teachers/Temp Employ	PL	-
121315PL	GF Northside Staff Dev	100	2213	1213	15	511300	Sal - Sub Teachers/Temp Employ	PL	-
121316PL	GF Panter Staff Dev	100	2213	1213	16	511300	Sal - Sub Teachers/Temp Employ	PL	-
121317PL	GF D.M.S. Staff Dev	100	2213	1213	17	511300	Sal - Sub Teachers/Temp Employ	PL	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
121318PL	GF Nebo Staff Dev	100	2213	1213	18	511300	Sal - Sub Teachers/Temp Employ	PL	-
121319PL	GF Roberts Staff Dev	100	2213	1213	19	511300	Sal - Sub Teachers/Temp Employ	PL	-
121320PL	GF Allgood Staff Dev	100	2213	1213	20	511300	Sal - Sub Teachers/Temp Employ	PL	-
121321PL	GF H.H.S. Staff Dev	100	2213	1213	21	511300	Sal - Sub Teachers/Temp Employ	PL	-
121322PL	GF M.M.S. Staff Dev	100	2213	1213	22	511300	Sal - Sub Teachers/Temp Employ	PL	-
121323PL	GF Baggett Staff Dev	100	2213	1213	23	511300	Sal - Sub Teachers/Temp Employ	PL	-
121324PL	GF Russom Staff Dev	100	2213	1213	24	511300	Sal - Sub Teachers/Temp Employ	PL	-
121325PL	GF Poole Staff Dev	100	2213	1213	25	511300	Sal - Sub Teachers/Temp Employ	PL	-
121326PL	GF Dugan Staff Dev	100	2213	1213	26	511300	Sal - Sub Teachers/Temp Employ	PL	-
121327PL	GF Austin Staff Dev	100	2213	1213	27	511300	Sal - Sub Teachers/Temp Employ	PL	-
121328PL	GF SPHS Staff Dev	100	2213	1213	28	511300	Sal - Sub Teachers/Temp Employ	PL	-
121329PL	GF SMMS Staff Dev	100	2213	1213	29	511300	Sal - Sub Teachers/Temp Employ	PL	-
121330PL	GF NPHS Staff Dev	100	2213	1213	30	511300	Sal - Sub Teachers/Temp Employ	PL	-
121331PL	GF BurntHickory Staff Dev	100	2213	1213	31	511300	Sal - Sub Teachers/Temp Employ	PL	-
121332PL	GF RagsdalePL	100	2213	1213	32	511300	Sal - Sub Teachers/Temp Employ	PL	-
121333PL	GF Hutchens PL	100	2213	1213	33	511300	Sal - Sub Teachers/Temp Employ	PL	-
121334PL	GF Abney PL	100	2213	1213	34	511300	Sal - Sub Teachers/Temp Employ	PL	-
121335PL	GF Scoggins Staff Dev	100	2213	1213	35	511300	Sal - Sub Teachers/Temp Employ	PL	-
121336PL	GF RMS Staff Dev	100	2213	1213	36	511300	Sal - Sub Teachers/Temp Employ	PL	-
121391PL	GF NHEC Staff Dev	100	2213	1213	91	511300	Sal - Sub Teachers/Temp Employ	PL	-
121399AR	GF District Level PL Fine ARTS	100	2213	1213	99	511300	Sal - Sub Teachers/Temp Employ	AR	-
121399DE	GF District InstStaff Dev DE	100	2213	1213	99	511300	Sal - Sub Teachers/Temp Employ	DE	-
121399FL	GF District Staff Dev FL	100	2213	1213	99	511300	Sal - Sub Teachers/Temp Employ	FL	-
121399IT	GF District Staff Dev InsTech	100	2213	1213	99	511300	Sal - Sub Teachers/Temp Employ	IT	-
121399LA	GF District Staff Dev LA	100	2213	1213	99	511300	Sal - Sub Teachers/Temp Employ	LA	-
121399MA	GF District Staff Dev Math	100	2213	1213	99	511300	Sal - Sub Teachers/Temp Employ	MA	-
121399PL	GF District StaffDev ProfLearn	100	2213	1213	99	511300	Sal - Sub Teachers/Temp Employ	PL	-
121399SC	GF District Staff Dev Science	100	2213	1213	99	511300	Sal - Sub Teachers/Temp Employ	SC	-
121399SM	GF District Staff Dev STEM	100	2213	1213	99	511300	Sal - Sub Teachers/Temp Employ	SM	-
121399SP	GF District Staff Dev SpecEd	100	2213	1213	99	511300	Sal - Sub Teachers/Temp Employ	SP	-
121399SW	GF Dist TeachDev StudenttWelln	100	2213	1213	99	511300	Sal - Sub Teachers/Temp Employ	SW	-
121399VC	GF District Staff Dev Voc	100	2213	1213	99	511300	Sal - Sub Teachers/Temp Employ	VC	-
121302PL	GF Dallas Staff Dev	100	2213	1213	2	511301	Sal-Subs PL District Directed	PL	-
121303PL	GF Hiram E. Staff Dev	100	2213	1213	3	511301	Sal-Subs PL District Directed	PL	-
121305PL	GF McGarity Staff Dev	100	2213	1213	5	511301	Sal-Subs PL District Directed	PL	-
121306PL	GF New GA Staff Dev	100	2213	1213	6	511301	Sal-Subs PL District Directed	PL	-
121308PL	GF Union Staff Dev	100	2213	1213	8	511301	Sal-Subs PL District Directed	PL	-
121309PL	GF E.P.M.S Staff Dev	100	2213	1213	9	511301	Sal-Subs PL District Directed	PL	-
121310PL	GF H.J.M.S. Staff Dev	100	2213	1213	10	511301	Sal-Subs PL District Directed	PL	-
121311PL	GF S.P.M.S. Staff Dev	100	2213	1213	11	511301	Sal-Subs PL District Directed	PL	-
121312PL	GF E.P.H.S. Staff Dev	100	2213	1213	12	511301	Sal-Subs PL District Directed	PL	-
121313PL	GF P.C.H.S. Staff Dev	100	2213	1213	13	511301	Sal-Subs PL District Directed	PL	-
121314PL	GF Shelton Staff Dev	100	2213	1213	14	511301	Sal-Subs PL District Directed	PL	-
121315PL	GF Northside Staff Dev	100	2213	1213	15	511301	Sal-Subs PL District Directed	PL	-
121316PL	GF Panter Staff Dev	100	2213	1213	16	511301	Sal-Subs PL District Directed	PL	-
121317PL	GF D.M.S. Staff Dev	100	2213	1213	17	511301	Sal-Subs PL District Directed	PL	-
121318PL	GF Nebo Staff Dev	100	2213	1213	18	511301	Sal-Subs PL District Directed	PL	-
121319PL	GF Roberts Staff Dev	100	2213	1213	19	511301	Sal-Subs PL District Directed	PL	-
121320PL	GF Allgood Staff Dev	100	2213	1213	20	511301	Sal-Subs PL District Directed	PL	-
121321PL	GF H.H.S. Staff Dev	100	2213	1213	21	511301	Sal-Subs PL District Directed	PL	-
121322PL	GF M.M.S. Staff Dev	100	2213	1213	22	511301	Sal-Subs PL District Directed	PL	-
121323PL	GF Baggett Staff Dev	100	2213	1213	23	511301	Sal-Subs PL District Directed	PL	-
121324PL	GF Russom Staff Dev	100	2213	1213	24	511301	Sal-Subs PL District Directed	PL	-
121325PL	GF Poole Staff Dev	100	2213	1213	25	511301	Sal-Subs PL District Directed	PL	-
121326PL	GF Dugan Staff Dev	100	2213	1213	26	511301	Sal-Subs PL District Directed	PL	-
121327PL	GF Austin Staff Dev	100	2213	1213	27	511301	Sal-Subs PL District Directed	PL	-
121328PL	GF SPHS Staff Dev	100	2213	1213	28	511301	Sal-Subs PL District Directed	PL	-
121329PL	GF SMMS Staff Dev	100	2213	1213	29	511301	Sal-Subs PL District Directed	PL	-
121330PL	GF NPHS Staff Dev	100	2213	1213	30	511301	Sal-Subs PL District Directed	PL	-
121331PL	GF BurntHickory Staff Dev	100	2213	1213	31	511301	Sal-Subs PL District Directed	PL	-
121332PL	GF RagsdalePL	100	2213	1213	32	511301	Sal-Subs PL District Directed	PL	-
121333PL	GF Hutchens PL	100	2213	1213	33	511301	Sal-Subs PL District Directed	PL	-
121334PL	GF Abney PL	100	2213	1213	34	511301	Sal-Subs PL District Directed	PL	-
121335PL	GF Scoggins Staff Dev	100	2213	1213	35	511301	Sal-Subs PL District Directed	PL	-
121336PL	GF RMS Staff Dev	100	2213	1213	36	511301	Sal-Subs PL District Directed	PL	-
121391PL	GF NHEC Staff Dev	100	2213	1213	91	511301	Sal-Subs PL District Directed	PL	-
121399SW	GF Dist TeachDev StudenttWelln	100	2213	1213	99	511306	Sal-Subs HR Approved	SW	788.57
121312PL	GF E.P.H.S. Staff Dev	100	2213	1213	12	511600	Stipends	PL	-
121313PL	GF P.C.H.S. Staff Dev	100	2213	1213	13	511600	Stipends	PL	-
121317PL	GF D.M.S. Staff Dev	100	2213	1213	17	511600	Stipends	PL	-
121321PL	GF H.H.S. Staff Dev	100	2213	1213	21	511600	Stipends	PL	-
121328PL	GF SPHS Staff Dev	100	2213	1213	28	511600	Stipends	PL	-
121330PL	GF NPHS Staff Dev	100	2213	1213	30	511600	Stipends	PL	-
121336PL	GF RMS Staff Dev	100	2213	1213	36	511600	Stipends	PL	-
121399LA	GF District Staff Dev LA	100	2213	1213	99	511600	Stipends	LA	-
121399PL	GF District StaffDev ProfLearn	100	2213	1213	99	511600	Stipends	PL	-
121399SC	GF District Staff Dev Science	100	2213	1213	99	511600	Stipends	SC	-
121399SS	GF District Staff Dev SS	100	2213	1213	99	511600	Stipends	SS	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
121302PL	GF Dallas Staff Dev	100	2213	1213	2	522000	Benefits - FICA	PL	-
121303PL	GF Hiram E. Staff Dev	100	2213	1213	3	522000	Benefits - FICA	PL	-
121305PL	GF McGarity Staff Dev	100	2213	1213	5	522000	Benefits - FICA	PL	-
121306PL	GF New GA Staff Dev	100	2213	1213	6	522000	Benefits - FICA	PL	-
121308PL	GF Union Staff Dev	100	2213	1213	8	522000	Benefits - FICA	PL	-
121309PL	GF E.P.M.S Staff Dev	100	2213	1213	9	522000	Benefits - FICA	PL	-
121310PL	GF H.J.M.S. Staff Dev	100	2213	1213	10	522000	Benefits - FICA	PL	-
121311PL	GF S.P.M.S. Staff Dev	100	2213	1213	11	522000	Benefits - FICA	PL	-
121312PL	GF E.P.H.S. Staff Dev	100	2213	1213	12	522000	Benefits - FICA	PL	-
121313PL	GF P.C.H.S. Staff Dev	100	2213	1213	13	522000	Benefits - FICA	PL	-
121314PL	GF Shelton Staff Dev	100	2213	1213	14	522000	Benefits - FICA	PL	-
121315PL	GF Northside Staff Dev	100	2213	1213	15	522000	Benefits - FICA	PL	-
121316PL	GF Panter Staff Dev	100	2213	1213	16	522000	Benefits - FICA	PL	-
121317PL	GF D.M.S. Staff Dev	100	2213	1213	17	522000	Benefits - FICA	PL	-
121318PL	GF Nebo Staff Dev	100	2213	1213	18	522000	Benefits - FICA	PL	-
121319PL	GF Roberts Staff Dev	100	2213	1213	19	522000	Benefits - FICA	PL	-
121320PL	GF Allgood Staff Dev	100	2213	1213	20	522000	Benefits - FICA	PL	-
121321PL	GF H.H.S. Staff Dev	100	2213	1213	21	522000	Benefits - FICA	PL	-
121322PL	GF M.M.S. Staff Dev	100	2213	1213	22	522000	Benefits - FICA	PL	-
121323PL	GF Baggett Staff Dev	100	2213	1213	23	522000	Benefits - FICA	PL	-
121324PL	GF Russom Staff Dev	100	2213	1213	24	522000	Benefits - FICA	PL	-
121325PL	GF Poole Staff Dev	100	2213	1213	25	522000	Benefits - FICA	PL	-
121326PL	GF Dugan Staff Dev	100	2213	1213	26	522000	Benefits - FICA	PL	-
121327PL	GF Austin Staff Dev	100	2213	1213	27	522000	Benefits - FICA	PL	-
121328PL	GF SPHS Staff Dev	100	2213	1213	28	522000	Benefits - FICA	PL	-
121329PL	GF SMMS Staff Dev	100	2213	1213	29	522000	Benefits - FICA	PL	-
121330PL	GF NPHS Staff Dev	100	2213	1213	30	522000	Benefits - FICA	PL	-
121331PL	GF BurntHickory Staff Dev	100	2213	1213	31	522000	Benefits - FICA	PL	-
121332PL	GF RagsdalePL	100	2213	1213	32	522000	Benefits - FICA	PL	-
121333PL	GF Hutchens PL	100	2213	1213	33	522000	Benefits - FICA	PL	-
121334PL	GF Abney PL	100	2213	1213	34	522000	Benefits - FICA	PL	-
121335PL	GF Scoggins Staff Dev	100	2213	1213	35	522000	Benefits - FICA	PL	-
121336PL	GF RMS Staff Dev	100	2213	1213	36	522000	Benefits - FICA	PL	-
121391PL	GF NHEC Staff Dev	100	2213	1213	91	522000	Benefits - FICA	PL	-
121399LA	GF District Staff Dev LA	100	2213	1213	99	522000	Benefits - FICA	LA	-
121302PL	GF Dallas Staff Dev	100	2213	1213	2	522100	Benefits - Medicare	PL	-
121303PL	GF Hiram E. Staff Dev	100	2213	1213	3	522100	Benefits - Medicare	PL	-
121305PL	GF McGarity Staff Dev	100	2213	1213	5	522100	Benefits - Medicare	PL	-
121306PL	GF New GA Staff Dev	100	2213	1213	6	522100	Benefits - Medicare	PL	-
121308PL	GF Union Staff Dev	100	2213	1213	8	522100	Benefits - Medicare	PL	-
121309PL	GF E.P.M.S Staff Dev	100	2213	1213	9	522100	Benefits - Medicare	PL	-
121310PL	GF H.J.M.S. Staff Dev	100	2213	1213	10	522100	Benefits - Medicare	PL	-
121311PL	GF S.P.M.S. Staff Dev	100	2213	1213	11	522100	Benefits - Medicare	PL	-
121312PL	GF E.P.H.S. Staff Dev	100	2213	1213	12	522100	Benefits - Medicare	PL	-
121313PL	GF P.C.H.S. Staff Dev	100	2213	1213	13	522100	Benefits - Medicare	PL	-
121314PL	GF Shelton Staff Dev	100	2213	1213	14	522100	Benefits - Medicare	PL	-
121315PL	GF Northside Staff Dev	100	2213	1213	15	522100	Benefits - Medicare	PL	-
121316PL	GF Panter Staff Dev	100	2213	1213	16	522100	Benefits - Medicare	PL	-
121317PL	GF D.M.S. Staff Dev	100	2213	1213	17	522100	Benefits - Medicare	PL	-
121318PL	GF Nebo Staff Dev	100	2213	1213	18	522100	Benefits - Medicare	PL	-
121319PL	GF Roberts Staff Dev	100	2213	1213	19	522100	Benefits - Medicare	PL	-
121320PL	GF Allgood Staff Dev	100	2213	1213	20	522100	Benefits - Medicare	PL	-
121321PL	GF H.H.S. Staff Dev	100	2213	1213	21	522100	Benefits - Medicare	PL	-
121322PL	GF M.M.S. Staff Dev	100	2213	1213	22	522100	Benefits - Medicare	PL	-
121323PL	GF Baggett Staff Dev	100	2213	1213	23	522100	Benefits - Medicare	PL	-
121324PL	GF Russom Staff Dev	100	2213	1213	24	522100	Benefits - Medicare	PL	-
121325PL	GF Poole Staff Dev	100	2213	1213	25	522100	Benefits - Medicare	PL	-
121326PL	GF Dugan Staff Dev	100	2213	1213	26	522100	Benefits - Medicare	PL	-
121327PL	GF Austin Staff Dev	100	2213	1213	27	522100	Benefits - Medicare	PL	-
121328PL	GF SPHS Staff Dev	100	2213	1213	28	522100	Benefits - Medicare	PL	-
121329PL	GF SMMS Staff Dev	100	2213	1213	29	522100	Benefits - Medicare	PL	-
121330PL	GF NPHS Staff Dev	100	2213	1213	30	522100	Benefits - Medicare	PL	-
121331PL	GF BurntHickory Staff Dev	100	2213	1213	31	522100	Benefits - Medicare	PL	-
121332PL	GF RagsdalePL	100	2213	1213	32	522100	Benefits - Medicare	PL	-
121333PL	GF Hutchens PL	100	2213	1213	33	522100	Benefits - Medicare	PL	-
121334PL	GF Abney PL	100	2213	1213	34	522100	Benefits - Medicare	PL	-
121335PL	GF Scoggins Staff Dev	100	2213	1213	35	522100	Benefits - Medicare	PL	-
121336PL	GF RMS Staff Dev	100	2213	1213	36	522100	Benefits - Medicare	PL	-
121391PL	GF NHEC Staff Dev	100	2213	1213	91	522100	Benefits - Medicare	PL	-
121399LA	GF District Staff Dev LA	100	2213	1213	99	522100	Benefits - Medicare	LA	-
121328PL	GF SPHS Staff Dev	100	2213	1213	28	530010	ProfSrv Other	PL	-
121399AR	GF District Level PL Fine ARTS	100	2213	1213	99	530010	ProfSrv Other	AR	-
121399DE	GF District InstStaff Dev DE	100	2213	1213	99	530010	ProfSrv Other	DE	-
121330PL	GF NPHS Staff Dev	100	2213	1213	30	530080	ProfSrv Instructors	PL	-
121399AR	GF District Level PL Fine ARTS	100	2213	1213	99	530080	ProfSrv Instructors	AR	-
121399LA	GF District Staff Dev LA	100	2213	1213	99	530080	ProfSrv Instructors	LA	-
121399MA	GF District Staff Dev Math	100	2213	1213	99	530080	ProfSrv Instructors	MA	-
121399PL	GF District StaffDev ProfLearn	100	2213	1213	99	530080	ProfSrv Instructors	PL	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
121399SP	GF District Staff Dev SpecEd	100	2213	1213	99	530080	ProfSrv Instructors	SP	-
121399SS	GF District Staff Dev SS	100	2213	1213	99	530080	ProfSrv Instructors	SS	-
121305PL	GF McGarity Staff Dev	100	2213	1213	5	558002	Travel - Lodging	PL	-
121310PL	GF H.J.M.S. Staff Dev	100	2213	1213	10	558002	Travel - Lodging	PL	-
121312PL	GF E.P.H.S. Staff Dev	100	2213	1213	12	558002	Travel - Lodging	PL	-
121313PL	GF P.C.H.S. Staff Dev	100	2213	1213	13	558002	Travel - Lodging	PL	-
121316PL	GF Panter Staff Dev	100	2213	1213	16	558002	Travel - Lodging	PL	-
121321PL	GF H.H.S. Staff Dev	100	2213	1213	21	558002	Travel - Lodging	PL	-
121328PL	GF SPHS Staff Dev	100	2213	1213	28	558002	Travel - Lodging	PL	-
121330PL	GF NPHS Staff Dev	100	2213	1213	30	558002	Travel - Lodging	PL	-
121335PL	GF Scoggins Staff Dev	100	2213	1213	35	558002	Travel - Lodging	PL	-
121391PL	GF NHEC Staff Dev	100	2213	1213	91	558002	Travel - Lodging	PL	-
121399AR	GF District Level PL Fine ARTS	100	2213	1213	99	558002	Travel - Lodging	AR	-
121399GT	GF District Staff Dev Gifted	100	2213	1213	99	558002	Travel - Lodging	GT	-
121399IT	GF District Staff Dev InsTech	100	2213	1213	99	558002	Travel - Lodging	IT	-
121399MA	GF District Staff Dev Math	100	2213	1213	99	558002	Travel - Lodging	MA	-
121399SC	GF District Staff Dev Science	100	2213	1213	99	558002	Travel - Lodging	SC	-
121399SP	GF District Staff Dev SpecEd	100	2213	1213	99	558002	Travel - Lodging	SP	-
121399SS	GF District Staff Dev SS	100	2213	1213	99	558002	Travel - Lodging	SS	-
121399VC	GF District Staff Dev Voc	100	2213	1213	99	558002	Travel - Lodging	VC	-
121305PL	GF McGarity Staff Dev	100	2213	1213	5	558003	Travel - Meals	PL	-
121313PL	GF P.C.H.S. Staff Dev	100	2213	1213	13	558003	Travel - Meals	PL	-
121328PL	GF SPHS Staff Dev	100	2213	1213	28	558003	Travel - Meals	PL	-
121330PL	GF NPHS Staff Dev	100	2213	1213	30	558003	Travel - Meals	PL	-
121335PL	GF Scoggins Staff Dev	100	2213	1213	35	558003	Travel - Meals	PL	-
121391PL	GF NHEC Staff Dev	100	2213	1213	91	558003	Travel - Meals	PL	-
121399AR	GF District Level PL Fine ARTS	100	2213	1213	99	558003	Travel - Meals	AR	-
121399IT	GF District Staff Dev InsTech	100	2213	1213	99	558003	Travel - Meals	IT	-
121399MA	GF District Staff Dev Math	100	2213	1213	99	558003	Travel - Meals	MA	-
121399SC	GF District Staff Dev Science	100	2213	1213	99	558003	Travel - Meals	SC	-
121399SP	GF District Staff Dev SpecEd	100	2213	1213	99	558003	Travel - Meals	SP	-
121399SS	GF District Staff Dev SS	100	2213	1213	99	558003	Travel - Meals	SS	-
121399VC	GF District Staff Dev Voc	100	2213	1213	99	558003	Travel - Meals	VC	-
121305PL	GF McGarity Staff Dev	100	2213	1213	5	558004	Travel - Conference	PL	-
121312PL	GF E.P.H.S. Staff Dev	100	2213	1213	12	558004	Travel - Conference	PL	-
121313PL	GF P.C.H.S. Staff Dev	100	2213	1213	13	558004	Travel - Conference	PL	-
121316PL	GF Panter Staff Dev	100	2213	1213	16	558004	Travel - Conference	PL	-
121321PL	GF H.H.S. Staff Dev	100	2213	1213	21	558004	Travel - Conference	PL	-
121328PL	GF SPHS Staff Dev	100	2213	1213	28	558004	Travel - Conference	PL	-
121330PL	GF NPHS Staff Dev	100	2213	1213	30	558004	Travel - Conference	PL	-
121335PL	GF Scoggins Staff Dev	100	2213	1213	35	558004	Travel - Conference	PL	-
121391PL	GF NHEC Staff Dev	100	2213	1213	91	558004	Travel - Conference	PL	-
121399AR	GF District Level PL Fine ARTS	100	2213	1213	99	558004	Travel - Conference	AR	-
121399IT	GF District Staff Dev InsTech	100	2213	1213	99	558004	Travel - Conference	IT	-
121399MA	GF District Staff Dev Math	100	2213	1213	99	558004	Travel - Conference	MA	-
121399PL	GF District Staff Dev ProfLearn	100	2213	1213	99	558004	Travel - Conference	PL	-
121399SC	GF District Staff Dev Science	100	2213	1213	99	558004	Travel - Conference	SC	-
121399SM	GF District Staff Dev STEM	100	2213	1213	99	558004	Travel - Conference	SM	-
121399SP	GF District Staff Dev SpecEd	100	2213	1213	99	558004	Travel - Conference	SP	-
121399SS	GF District Staff Dev SS	100	2213	1213	99	558004	Travel - Conference	SS	-
121399VC	GF District Staff Dev Voc	100	2213	1213	99	558004	Travel - Conference	VC	-
121302PL	GF Dallas Staff Dev	100	2213	1213	2	561001	Supplies	PL	-
121303PL	GF Hiram E. Staff Dev	100	2213	1213	3	561001	Supplies	PL	-
121305PL	GF McGarity Staff Dev	100	2213	1213	5	561001	Supplies	PL	-
121306PL	GF New GA Staff Dev	100	2213	1213	6	561001	Supplies	PL	-
121308PL	GF Union Staff Dev	100	2213	1213	8	561001	Supplies	PL	-
121309PL	GF E.P.M.S Staff Dev	100	2213	1213	9	561001	Supplies	PL	-
121310PL	GF H.J.M.S. Staff Dev	100	2213	1213	10	561001	Supplies	PL	-
121311PL	GF S.P.M.S. Staff Dev	100	2213	1213	11	561001	Supplies	PL	-
121313PL	GF P.C.H.S. Staff Dev	100	2213	1213	13	561001	Supplies	PL	-
121314PL	GF Shelton Staff Dev	100	2213	1213	14	561001	Supplies	PL	-
121315PL	GF Northside Staff Dev	100	2213	1213	15	561001	Supplies	PL	-
121316PL	GF Panter Staff Dev	100	2213	1213	16	561001	Supplies	PL	-
121317PL	GF D.M.S. Staff Dev	100	2213	1213	17	561001	Supplies	PL	-
121318PL	GF Nebo Staff Dev	100	2213	1213	18	561001	Supplies	PL	-
121319PL	GF Roberts Staff Dev	100	2213	1213	19	561001	Supplies	PL	-
121320PL	GF Allgood Staff Dev	100	2213	1213	20	561001	Supplies	PL	-
121321PL	GF H.H.S. Staff Dev	100	2213	1213	21	561001	Supplies	PL	-
121322PL	GF M.M.S. Staff Dev	100	2213	1213	22	561001	Supplies	PL	-
121323PL	GF Baggett Staff Dev	100	2213	1213	23	561001	Supplies	PL	-
121325PL	GF Poole Staff Dev	100	2213	1213	25	561001	Supplies	PL	-
121327PL	GF Austin Staff Dev	100	2213	1213	27	561001	Supplies	PL	-
121328PL	GF SPHS Staff Dev	100	2213	1213	28	561001	Supplies	PL	-
121329PL	GF SMMS Staff Dev	100	2213	1213	29	561001	Supplies	PL	-
121330PL	GF NPHS Staff Dev	100	2213	1213	30	561001	Supplies	PL	-
121331PL	GF BurntHickory Staff Dev	100	2213	1213	31	561001	Supplies	PL	-
121332PL	GF RagsdalePL	100	2213	1213	32	561001	Supplies	PL	-
121333PL	GF Hutchens PL	100	2213	1213	33	561001	Supplies	PL	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
121334PL	GF Abney PL	100	2213	1213	34	561001	Supplies	PL	-
121335PL	GF Scoggins Staff Dev	100	2213	1213	35	561001	Supplies	PL	-
121336PL	GF RMS Staff Dev	100	2213	1213	36	561001	Supplies	PL	-
121389PL	GF DisLocSch UndistriProfLearn	100	2213	1213	89	561001	Supplies	PL	210,090.75
121399AR	GF District Level PL Fine ARTS	100	2213	1213	99	561001	Supplies	AR	-
121399IT	GF District Staff Dev InsTech	100	2213	1213	99	561001	Supplies	IT	-
121399MA	GF District Staff Dev Math	100	2213	1213	99	561001	Supplies	MA	-
121399SM	GF District Staff Dev STEM	100	2213	1213	99	561001	Supplies	SM	-
121399SS	GF District Staff Dev SS	100	2213	1213	99	561001	Supplies	SS	-
121399VC	GF District Staff Dev Voc	100	2213	1213	99	561001	Supplies	VC	-
121332PL	GF RagsdalePL	100	2213	1213	32	561501	Expendable Equip > 1000	PL	-
121335PL	GF Scoggins Staff Dev	100	2213	1213	35	561501	Expendable Equip > 1000	PL	-
121316PL	GF Panter Staff Dev	100	2213	1213	16	561505	Expendable Equipment <1000	PL	-
121335PL	GF Scoggins Staff Dev	100	2213	1213	35	561505	Expendable Equipment <1000	PL	-
121302PL	GF Dallas Staff Dev	100	2213	1213	2	564200	Books - Other	PL	-
121303PL	GF Hiram E. Staff Dev	100	2213	1213	3	564200	Books - Other	PL	-
121305PL	GF McGarity Staff Dev	100	2213	1213	5	564200	Books - Other	PL	-
121306PL	GF New GA Staff Dev	100	2213	1213	6	564200	Books - Other	PL	-
121309PL	GF E.P.M.S Staff Dev	100	2213	1213	9	564200	Books - Other	PL	-
121310PL	GF H.J.M.S. Staff Dev	100	2213	1213	10	564200	Books - Other	PL	-
121311PL	GF S.P.M.S. Staff Dev	100	2213	1213	11	564200	Books - Other	PL	-
121312PL	GF E.P.H.S. Staff Dev	100	2213	1213	12	564200	Books - Other	PL	-
121313PL	GF P.C.H.S. Staff Dev	100	2213	1213	13	564200	Books - Other	PL	-
121314PL	GF Shelton Staff Dev	100	2213	1213	14	564200	Books - Other	PL	-
121316PL	GF Panter Staff Dev	100	2213	1213	16	564200	Books - Other	PL	-
121318PL	GF Nebo Staff Dev	100	2213	1213	18	564200	Books - Other	PL	-
121319PL	GF Roberts Staff Dev	100	2213	1213	19	564200	Books - Other	PL	-
121321PL	GF H.H.S. Staff Dev	100	2213	1213	21	564200	Books - Other	PL	-
121322PL	GF M.M.S. Staff Dev	100	2213	1213	22	564200	Books - Other	PL	-
121323PL	GF Baggett Staff Dev	100	2213	1213	23	564200	Books - Other	PL	-
121324PL	GF Russom Staff Dev	100	2213	1213	24	564200	Books - Other	PL	-
121325PL	GF Poole Staff Dev	100	2213	1213	25	564200	Books - Other	PL	-
121326PL	GF Dugan Staff Dev	100	2213	1213	26	564200	Books - Other	PL	-
121327PL	GF Austin Staff Dev	100	2213	1213	27	564200	Books - Other	PL	-
121328PL	GF SPHS Staff Dev	100	2213	1213	28	564200	Books - Other	PL	-
121330PL	GF NPHS Staff Dev	100	2213	1213	30	564200	Books - Other	PL	-
121334PL	GF Abney PL	100	2213	1213	34	564200	Books - Other	PL	-
121335PL	GF Scoggins Staff Dev	100	2213	1213	35	564200	Books - Other	PL	-
121336PL	GF RMS Staff Dev	100	2213	1213	36	564200	Books - Other	PL	-
121399AR	GF District Level PL Fine ARTS	100	2213	1213	99	564200	Books - Other	AR	-
121399DE	GF District InstStaff Dev DE	100	2213	1213	99	564200	Books - Other	DE	-
121399FL	GF District Staff Dev FL	100	2213	1213	99	564200	Books - Other	FL	-
121399LA	GF District Staff Dev LA	100	2213	1213	99	564200	Books - Other	LA	-
121399MA	GF District Staff Dev Math	100	2213	1213	99	564200	Books - Other	MA	-
121399SC	GF District Staff Dev Science	100	2213	1213	99	564200	Books - Other	SC	-
121399SP	GF District Staff Dev SpecEd	100	2213	1213	99	564200	Books - Other	SP	-
121302PL	GF Dallas Staff Dev	100	2213	1213	2	581000	Dues and Fees	PL	-
121303PL	GF Hiram E. Staff Dev	100	2213	1213	3	581000	Dues and Fees	PL	-
121312PL	GF E.P.H.S. Staff Dev	100	2213	1213	12	581000	Dues and Fees	PL	-
121313PL	GF P.C.H.S. Staff Dev	100	2213	1213	13	581000	Dues and Fees	PL	-
121321PL	GF H.H.S. Staff Dev	100	2213	1213	21	581000	Dues and Fees	PL	-
121327PL	GF Austin Staff Dev	100	2213	1213	27	581000	Dues and Fees	PL	-
121328PL	GF SPHS Staff Dev	100	2213	1213	28	581000	Dues and Fees	PL	-
121330PL	GF NPHS Staff Dev	100	2213	1213	30	581000	Dues and Fees	PL	-
121391PL	GF NHEC Staff Dev	100	2213	1213	91	581000	Dues and Fees	PL	-
121302PL	GF Dallas Staff Dev	100	2213	1213	2	581001	Conference Fees	PL	-
121305PL	GF McGarity Staff Dev	100	2213	1213	5	581001	Conference Fees	PL	-
121308PL	GF Union Staff Dev	100	2213	1213	8	581001	Conference Fees	PL	-
121309PL	GF E.P.M.S Staff Dev	100	2213	1213	9	581001	Conference Fees	PL	-
121310PL	GF H.J.M.S. Staff Dev	100	2213	1213	10	581001	Conference Fees	PL	-
121311PL	GF S.P.M.S. Staff Dev	100	2213	1213	11	581001	Conference Fees	PL	-
121312PL	GF E.P.H.S. Staff Dev	100	2213	1213	12	581001	Conference Fees	PL	-
121313PL	GF P.C.H.S. Staff Dev	100	2213	1213	13	581001	Conference Fees	PL	-
121314PL	GF Shelton Staff Dev	100	2213	1213	14	581001	Conference Fees	PL	-
121315PL	GF Northside Staff Dev	100	2213	1213	15	581001	Conference Fees	PL	-
121317PL	GF D.M.S. Staff Dev	100	2213	1213	17	581001	Conference Fees	PL	-
121318PL	GF Nebo Staff Dev	100	2213	1213	18	581001	Conference Fees	PL	-
121319PL	GF Roberts Staff Dev	100	2213	1213	19	581001	Conference Fees	PL	-
121320PL	GF Allgood Staff Dev	100	2213	1213	20	581001	Conference Fees	PL	-
121321PL	GF H.H.S. Staff Dev	100	2213	1213	21	581001	Conference Fees	PL	-
121322PL	GF M.M.S. Staff Dev	100	2213	1213	22	581001	Conference Fees	PL	-
121323PL	GF Baggett Staff Dev	100	2213	1213	23	581001	Conference Fees	PL	-
121324PL	GF Russom Staff Dev	100	2213	1213	24	581001	Conference Fees	PL	-
121325PL	GF Poole Staff Dev	100	2213	1213	25	581001	Conference Fees	PL	-
121326PL	GF Dugan Staff Dev	100	2213	1213	26	581001	Conference Fees	PL	-
121327PL	GF Austin Staff Dev	100	2213	1213	27	581001	Conference Fees	PL	-
121328PL	GF SPHS Staff Dev	100	2213	1213	28	581001	Conference Fees	PL	-
121329PL	GF SMMS Staff Dev	100	2213	1213	29	581001	Conference Fees	PL	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
121330PL	GF NPHS Staff Dev	100	2213	1213	30	581001	Conference Fees	PL	-
121331PL	GF BurntHickory Staff Dev	100	2213	1213	31	581001	Conference Fees	PL	-
121332PL	GF RagsdalePL	100	2213	1213	32	581001	Conference Fees	PL	-
121333PL	GF Hutchens PL	100	2213	1213	33	581001	Conference Fees	PL	-
121335PL	GF Scoggins Staff Dev	100	2213	1213	35	581001	Conference Fees	PL	-
121336PL	GF RMS Staff Dev	100	2213	1213	36	581001	Conference Fees	PL	-
121391PL	GF NHEC Staff Dev	100	2213	1213	91	581001	Conference Fees	PL	-
121399AR	GF District Level PL Fine ARTS	100	2213	1213	99	581001	Conference Fees	AR	-
121399GT	GF District Staff Dev Gifted	100	2213	1213	99	581001	Conference Fees	GT	-
121399IT	GF District Staff Dev InsTech	100	2213	1213	99	581001	Conference Fees	IT	-
121399MA	GF District Staff Dev Math	100	2213	1213	99	581001	Conference Fees	MA	-
121399PL	GF District StaffDev ProfLearn	100	2213	1213	99	581001	Conference Fees	PL	-
121399SC	GF District Staff Dev Science	100	2213	1213	99	581001	Conference Fees	SC	-
121399SM	GF District Staff Dev STEM	100	2213	1213	99	581001	Conference Fees	SM	-
121399SP	GF District Staff Dev SpecEd	100	2213	1213	99	581001	Conference Fees	SP	-
121399SS	GF District Staff Dev SS	100	2213	1213	99	581001	Conference Fees	SS	-
121399VC	GF District Staff Dev Voc	100	2213	1213	99	581001	Conference Fees	VC	-
1435092213	GF CS4GA InstStaff EPMS	100	2213	1435	9	530010	ProfSrv Other	TL	-
1435102213	GF CS4GA InstStaff HJMS	100	2213	1435	10	530010	ProfSrv Other	TL	-
1435112213	GF CS4GA InstStaff SPMS	100	2213	1435	11	530010	ProfSrv Other	TL	-
1435132213	GF CS4GA InstStaff PCHS	100	2213	1435	13	530010	ProfSrv Other	TL	-
1435222213	GF CS4GA InstStaff MMS	100	2213	1435	22	530010	ProfSrv Other	TL	-
1435272213	GF CS4GA InstStaff AMS	100	2213	1435	27	530010	ProfSrv Other	TL	-
1435282213	GF CS4GA InstStaff SPHS	100	2213	1435	28	530010	ProfSrv Other	TL	-
1435292213	GF CS4GA InstStaff SMMS	100	2213	1435	29	530010	ProfSrv Other	TL	-
1435352213	GF CS4GA InstStaff CSMS	100	2213	1435	35	530010	ProfSrv Other	TL	-
1435102213	GF CS4GA InstStaff HJMS	100	2213	1435	10	581001	Conference Fees	TL	-
1435112213	GF CS4GA InstStaff SPMS	100	2213	1435	11	581001	Conference Fees	TL	-
1435172213	GF CS4GA InstStaff DMS	100	2213	1435	17	581001	Conference Fees	TL	-
1435212213	GF CS4GA InstStaff HHS	100	2213	1435	21	581001	Conference Fees	TL	-
1435222213	GF CS4GA InstStaff MMS	100	2213	1435	22	581001	Conference Fees	TL	-
1435272213	GF CS4GA InstStaff AMS	100	2213	1435	27	581001	Conference Fees	TL	-
1435292213	GF CS4GA InstStaff SMMS	100	2213	1435	29	581001	Conference Fees	TL	-
1435352213	GF CS4GA InstStaff CSMS	100	2213	1435	35	581001	Conference Fees	TL	-
1435362213	GF CS4GA InstStaff RMS	100	2213	1435	36	581001	Conference Fees	TL	-
1435912213	GF CS4GA InstStaff NHLC	100	2213	1435	91	581001	Conference Fees	TL	-
3550212213	GF HHS Ind Cert Inst Staff	100	2213	3550	21	511300	Sal - Sub Teachers/Temp Employ	VC	-
3550302213	GF NPHS Ind Cert Inst Staff	100	2213	3550	30	530010	ProfSrv Other	VC	-
3550302213	GF NPHS Ind Cert Inst Staff	100	2213	3550	30	558002	Travel - Lodging	VC	-
3550302213	GF NPHS Ind Cert Inst Staff	100	2213	3550	30	558003	Travel - Meals	VC	-
3550122213	GF EPHS Ind Cert Inst Staff	100	2213	3550	12	558004	Travel - Conference	VC	-
3550212213	GF HHS Ind Cert Inst Staff	100	2213	3550	21	558004	Travel - Conference	VC	-
221303GDEU	GF Hiram E InstStaffDE	100	2213	9990	3	511300	Sal - Sub Teachers/Temp Employ	DE	411.43
221303GSMU	GF Hiram E. Staff Dev SM	100	2213	9990	3	511300	Sal - Sub Teachers/Temp Employ	SM	-
221305GSMU	GF McGarity Staff Dev SM	100	2213	9990	5	511300	Sal - Sub Teachers/Temp Employ	SM	-
221308GDEU	GF Union InstStaffDE	100	2213	9990	8	511300	Sal - Sub Teachers/Temp Employ	DE	685.71
221310GSMU	GF H.J.M.S. Staff Dev SM	100	2213	9990	10	511300	Sal - Sub Teachers/Temp Employ	SM	-
221311GDEU	GF SPMS InstStaffDE	100	2213	9990	11	511300	Sal - Sub Teachers/Temp Employ	DE	1,062.86
221312GSMU	GF E.P.H.S. Staff Dev SM	100	2213	9990	12	511300	Sal - Sub Teachers/Temp Employ	SM	-
221313G00U	GF PCHS Prof ServUndist	100	2213	9990	13	511300	Sal - Sub Teachers/Temp Employ	0	-
221315G00U	GF NorthSide Prof ServUndist	100	2213	9990	15	511300	Sal - Sub Teachers/Temp Employ	0	-
221317GSMU	GF D.M.S. Staff Dev SM	100	2213	9990	17	511300	Sal - Sub Teachers/Temp Employ	SM	-
221320G00U	GF AllgoodProf ServUndist	100	2213	9990	20	511300	Sal - Sub Teachers/Temp Employ	0	-
221321GSMU	GF H.H.S. Staff Dev SM	100	2213	9990	21	511300	Sal - Sub Teachers/Temp Employ	SM	-
221322GDEU	GF MMS InstStaffDE	100	2213	9990	22	511300	Sal - Sub Teachers/Temp Employ	DE	1,097.14
221324GDEU	GF Russom InstStaffDE	100	2213	9990	24	511300	Sal - Sub Teachers/Temp Employ	DE	274.29
221328GSMU	GF SPHS Staff Dev SM	100	2213	9990	28	511300	Sal - Sub Teachers/Temp Employ	SM	-
221329GSMU	GF SMMS Staff Dev SM	100	2213	9990	29	511300	Sal - Sub Teachers/Temp Employ	SM	-
221333GDEU	GF Hutchens InstStaffDE	100	2213	9990	33	511300	Sal - Sub Teachers/Temp Employ	DE	1,782.86
221335GDEU	GF Scoggins InstStaffDE	100	2213	9990	35	511300	Sal - Sub Teachers/Temp Employ	DE	1,097.14
221336GSMU	GF RMS Staff Dev SM	100	2213	9990	36	511300	Sal - Sub Teachers/Temp Employ	SM	-
221399GDEU	GF DistrictProf ServDEUndist	100	2213	9990	99	511300	Sal - Sub Teachers/Temp Employ	DE	-
221399GSMU	GF District Staff Dev SM	100	2213	9990	99	511300	Sal - Sub Teachers/Temp Employ	SM	-
221302GSMU	GF Dallas Staff Dev SM	100	2213	9990	2	511301	Sal-Subs PL District Directed	SM	-
221303GSMU	GF Hiram E. Staff Dev SM	100	2213	9990	3	511301	Sal-Subs PL District Directed	SM	-
221305GSMU	GF McGarity Staff Dev SM	100	2213	9990	5	511301	Sal-Subs PL District Directed	SM	-
221306GSMU	GF New GA Staff Dev SM	100	2213	9990	6	511301	Sal-Subs PL District Directed	SM	-
221308GSMU	GF Union Staff Dev SM	100	2213	9990	8	511301	Sal-Subs PL District Directed	SM	-
221309GSMU	GF E.P.M.S Staff Dev SM	100	2213	9990	9	511301	Sal-Subs PL District Directed	SM	-
221310GSMU	GF H.J.M.S. Staff Dev SM	100	2213	9990	10	511301	Sal-Subs PL District Directed	SM	-
221311GSMU	GF S.P.M.S. Staff Dev SM	100	2213	9990	11	511301	Sal-Subs PL District Directed	SM	-
221312GSMU	GF E.P.H.S. Staff Dev SM	100	2213	9990	12	511301	Sal-Subs PL District Directed	SM	-
221313GSMU	GF P.C.H.S. Staff Dev SM	100	2213	9990	13	511301	Sal-Subs PL District Directed	SM	-
221314GSMU	GF Shelton Staff Dev SM	100	2213	9990	14	511301	Sal-Subs PL District Directed	SM	-
221315GSMU	GF Northside Staff Dev SM	100	2213	9990	15	511301	Sal-Subs PL District Directed	SM	-
221316GSMU	GF Panter Staff Dev SM	100	2213	9990	16	511301	Sal-Subs PL District Directed	SM	-
221317GSMU	GF D.M.S. Staff Dev SM	100	2213	9990	17	511301	Sal-Subs PL District Directed	SM	-
221318GSMU	GF Nebo Staff Dev SM	100	2213	9990	18	511301	Sal-Subs PL District Directed	SM	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
221319GSMU	GF Roberts Staff Dev SM	100	2213	9990	19	511301	Sal-Subs PL District Directed	SM	-
221320GSMU	GF Allgood Staff Dev SM	100	2213	9990	20	511301	Sal-Subs PL District Directed	SM	-
221321GSMU	GF H.H.S. Staff Dev SM	100	2213	9990	21	511301	Sal-Subs PL District Directed	SM	-
221322GSMU	GF M.M.S. Staff Dev SM	100	2213	9990	22	511301	Sal-Subs PL District Directed	SM	-
221323GSMU	GF Baggett Staff Dev SM	100	2213	9990	23	511301	Sal-Subs PL District Directed	SM	-
221324GSMU	GF Russom Staff Dev SM	100	2213	9990	24	511301	Sal-Subs PL District Directed	SM	-
221325GSMU	GF Poole Staff Dev SM	100	2213	9990	25	511301	Sal-Subs PL District Directed	SM	-
221326GSMU	GF Dugan Staff Dev SM	100	2213	9990	26	511301	Sal-Subs PL District Directed	SM	-
221327GSMU	GF Austin Staff Dev SM	100	2213	9990	27	511301	Sal-Subs PL District Directed	SM	-
221328GSMU	GF SPHS Staff Dev SM	100	2213	9990	28	511301	Sal-Subs PL District Directed	SM	-
221329GSMU	GF SMMS Staff Dev SM	100	2213	9990	29	511301	Sal-Subs PL District Directed	SM	-
221330GSMU	GF NPHS Staff Dev SM	100	2213	9990	30	511301	Sal-Subs PL District Directed	SM	-
221331GSMU	GF BurntHickory Staff Dev SM	100	2213	9990	31	511301	Sal-Subs PL District Directed	SM	-
221332GSMU	GF RagsdalePL SM	100	2213	9990	32	511301	Sal-Subs PL District Directed	SM	-
221333GSMU	GF Hutchens PL SM	100	2213	9990	33	511301	Sal-Subs PL District Directed	SM	-
221334GSMU	GF Abney PL SM	100	2213	9990	34	511301	Sal-Subs PL District Directed	SM	-
221335GSMU	GF Scoggins Staff Dev SM	100	2213	9990	35	511301	Sal-Subs PL District Directed	SM	-
221336GSMU	GF RMS Staff Dev SM	100	2213	9990	36	511301	Sal-Subs PL District Directed	SM	-
221303G00U	GF Hiram Prof ServUndist	100	2213	9990	3	511303	Salaries-Subs Loc Sch Paid	0	205.71
221305G00U	GF McGarityProf ServUndist	100	2213	9990	5	511303	Salaries-Subs Loc Sch Paid	0	61.67
221306G00U	GF NewGaProf ServUndist	100	2213	9990	6	511303	Salaries-Subs Loc Sch Paid	0	-
221308G00U	GF UnionProf ServUndist	100	2213	9990	8	511303	Salaries-Subs Loc Sch Paid	0	40.45
221309G00U	GF EPMS Prof ServUndist	100	2213	9990	9	511303	Salaries-Subs Loc Sch Paid	0	1,615.38
221310G00U	GF HJMS Prof ServUndist	100	2213	9990	10	511303	Salaries-Subs Loc Sch Paid	0	320.00
221311G00U	GF SPMS Prof ServUndist	100	2213	9990	11	511303	Salaries-Subs Loc Sch Paid	0	800.00
221312G00U	GF EPHS Prof ServUndist	100	2213	9990	12	511303	Salaries-Subs Loc Sch Paid	0	7,605.23
221313G00U	GF PCHS Prof ServUndist	100	2213	9990	13	511303	Salaries-Subs Loc Sch Paid	0	5,383.50
221314G00U	GF Shelton Prof ServUndist	100	2213	9990	14	511303	Salaries-Subs Loc Sch Paid	0	308.57
221315G00U	GF NorthSide Prof ServUndist	100	2213	9990	15	511303	Salaries-Subs Loc Sch Paid	0	445.71
221316G00U	GF Panter Prof ServUndist	100	2213	9990	16	511303	Salaries-Subs Loc Sch Paid	0	-
221317G00U	GF DobbinsProf ServUndist	100	2213	9990	17	511303	Salaries-Subs Loc Sch Paid	0	3,807.78
221318G00U	GF Nebo Prof ServUndist	100	2213	9990	18	511303	Salaries-Subs Loc Sch Paid	0	251.81
221320G00U	GF AllgoodProf ServUndist	100	2213	9990	20	511303	Salaries-Subs Loc Sch Paid	0	4,698.42
221321G00U	GF HHS Prof ServUndist	100	2213	9990	21	511303	Salaries-Subs Loc Sch Paid	0	4,484.38
221322G00U	GF MMS Prof ServUndist	100	2213	9990	22	511303	Salaries-Subs Loc Sch Paid	0	720.00
221323G00U	GF BaggettProf ServUndist	100	2213	9990	23	511303	Salaries-Subs Loc Sch Paid	0	786.50
221324G00U	GF Russom Prof ServUndist	100	2213	9990	24	511303	Salaries-Subs Loc Sch Paid	0	2,160.00
221325G00U	GF Poole Prof ServUndist	100	2213	9990	25	511303	Salaries-Subs Loc Sch Paid	0	274.29
221326G00U	GF Dugan Prof ServUndist	100	2213	9990	26	511303	Salaries-Subs Loc Sch Paid	0	4,777.51
221328G00U	GF SPHS Prof ServUndist	100	2213	9990	28	511303	Salaries-Subs Loc Sch Paid	0	6,640.00
221329G00U	GF SMMS Prof ServUndist	100	2213	9990	29	511303	Salaries-Subs Loc Sch Paid	0	1,280.00
221330G00U	GF NPHS Prof ServUndist	100	2213	9990	30	511303	Salaries-Subs Loc Sch Paid	0	10,688.06
221331G00U	GF BurntH Prof ServUndist	100	2213	9990	31	511303	Salaries-Subs Loc Sch Paid	0	-
221332G00U	GF RagsdaleProf ServUndist	100	2213	9990	32	511303	Salaries-Subs Loc Sch Paid	0	-
221333G00U	GF Hutchens Prof ServUndist	100	2213	9990	33	511303	Salaries-Subs Loc Sch Paid	0	82.86
221334G00U	GF AbneyProf ServUndist	100	2213	9990	34	511303	Salaries-Subs Loc Sch Paid	0	1,678.33
221336G00U	GFRMSProf ServUndist	100	2213	9990	36	511303	Salaries-Subs Loc Sch Paid	0	-
221391G00U	GF NHEC Prof ServUndist	100	2213	9990	91	511303	Salaries-Subs Loc Sch Paid	0	-
221303G00U	GF Hiram Prof ServUndist	100	2213	9990	3	511304	Sal-Subs Outside Source Paid	0	-
221305G00U	GF McGarityProf ServUndist	100	2213	9990	5	511304	Sal-Subs Outside Source Paid	0	-
221306G00U	GF NewGaProf ServUndist	100	2213	9990	6	511304	Sal-Subs Outside Source Paid	0	-
221308G00U	GF UnionProf ServUndist	100	2213	9990	8	511304	Sal-Subs Outside Source Paid	0	-
221309G00U	GF EPMS Prof ServUndist	100	2213	9990	9	511304	Sal-Subs Outside Source Paid	0	-
221310G00U	GF HJMS Prof ServUndist	100	2213	9990	10	511304	Sal-Subs Outside Source Paid	0	320.00
221311G00U	GF SPMS Prof ServUndist	100	2213	9990	11	511304	Sal-Subs Outside Source Paid	0	-
221313G00U	GF PCHS Prof ServUndist	100	2213	9990	13	511304	Sal-Subs Outside Source Paid	0	-
221314G00U	GF Shelton Prof ServUndist	100	2213	9990	14	511304	Sal-Subs Outside Source Paid	0	720.00
221315G00U	GF NorthSide Prof ServUndist	100	2213	9990	15	511304	Sal-Subs Outside Source Paid	0	-
221316G00U	GF Panter Prof ServUndist	100	2213	9990	16	511304	Sal-Subs Outside Source Paid	0	-
221317G00U	GF DobbinsProf ServUndist	100	2213	9990	17	511304	Sal-Subs Outside Source Paid	0	-
221318G00U	GF Nebo Prof ServUndist	100	2213	9990	18	511304	Sal-Subs Outside Source Paid	0	-
221319G00U	GF Roberts Prof ServUndist	100	2213	9990	19	511304	Sal-Subs Outside Source Paid	0	-
221320G00U	GF AllgoodProf ServUndist	100	2213	9990	20	511304	Sal-Subs Outside Source Paid	0	-
221321G00U	GF HHS Prof ServUndist	100	2213	9990	21	511304	Sal-Subs Outside Source Paid	0	-
221322G00U	GF MMS Prof ServUndist	100	2213	9990	22	511304	Sal-Subs Outside Source Paid	0	-
221323G00U	GF BaggettProf ServUndist	100	2213	9990	23	511304	Sal-Subs Outside Source Paid	0	-
221324G00U	GF Russom Prof ServUndist	100	2213	9990	24	511304	Sal-Subs Outside Source Paid	0	224.00
221325G00U	GF Poole Prof ServUndist	100	2213	9990	25	511304	Sal-Subs Outside Source Paid	0	-
221326G00U	GF Dugan Prof ServUndist	100	2213	9990	26	511304	Sal-Subs Outside Source Paid	0	-
221327G00U	GF Austin Prof ServUndist	100	2213	9990	27	511304	Sal-Subs Outside Source Paid	0	-
221329G00U	GF SMMS Prof ServUndist	100	2213	9990	29	511304	Sal-Subs Outside Source Paid	0	-
221330G00U	GF NPHS Prof ServUndist	100	2213	9990	30	511304	Sal-Subs Outside Source Paid	0	274.29
221331G00U	GF BurntH Prof ServUndist	100	2213	9990	31	511304	Sal-Subs Outside Source Paid	0	-
221333G00U	GF Hutchens Prof ServUndist	100	2213	9990	33	511304	Sal-Subs Outside Source Paid	0	-
221334G00U	GF AbneyProf ServUndist	100	2213	9990	34	511304	Sal-Subs Outside Source Paid	0	-
221335G00U	GfScogginsProf ServUndist	100	2213	9990	35	511304	Sal-Subs Outside Source Paid	0	-
221336G00U	GFRMSProf ServUndist	100	2213	9990	36	511304	Sal-Subs Outside Source Paid	0	-
221302G00U	GF DallasProf ServUndist	100	2213	9990	2	511403	Salaries-Sub Classified LSPD	0	240.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
221303G00U	GF Hiram Prof ServUndist	100	2213	9990	3	511403	Salaries-Sub Classified LSPD	0	-
221305G00U	GF McGarityProf ServUndist	100	2213	9990	5	511403	Salaries-Sub Classified LSPD	0	274.29
221311G00U	GF SPMS Prof ServUndist	100	2213	9990	11	511403	Salaries-Sub Classified LSPD	0	137.14
221312G00U	GF EPHS Prof ServUndist	100	2213	9990	12	511403	Salaries-Sub Classified LSPD	0	720.00
221313G00U	GF PCHS Prof ServUndist	100	2213	9990	13	511403	Salaries-Sub Classified LSPD	0	102.86
221314G00U	GF Shelton Prof ServUndist	100	2213	9990	14	511403	Salaries-Sub Classified LSPD	0	171.43
221315G00U	GF NorthSide Prof ServUndist	100	2213	9990	15	511403	Salaries-Sub Classified LSPD	0	94.53
221316G00U	GF Panter Prof ServUndist	100	2213	9990	16	511403	Salaries-Sub Classified LSPD	0	480.00
221317G00U	GF DobbinsProf ServUndist	100	2213	9990	17	511403	Salaries-Sub Classified LSPD	0	-
221318G00U	GF Nebo Prof ServUndist	100	2213	9990	18	511403	Salaries-Sub Classified LSPD	0	137.14
221319G00U	GF Roberts Prof ServUndist	100	2213	9990	19	511403	Salaries-Sub Classified LSPD	0	80.00
221322G00U	GF MMS Prof ServUndist	100	2213	9990	22	511403	Salaries-Sub Classified LSPD	0	160.00
221323G00U	GF BaggettProf ServUndist	100	2213	9990	23	511403	Salaries-Sub Classified LSPD	0	1,775.84
221324G00U	GF Russom Prof ServUndist	100	2213	9990	24	511403	Salaries-Sub Classified LSPD	0	433.33
221325G00U	GF Poole Prof ServUndist	100	2213	9990	25	511403	Salaries-Sub Classified LSPD	0	320.00
221326G00U	GF Dugan Prof ServUndist	100	2213	9990	26	511403	Salaries-Sub Classified LSPD	0	287.50
221327G00U	GF Austin Prof ServUndist	100	2213	9990	27	511403	Salaries-Sub Classified LSPD	0	68.57
221329G00U	GF SMMS Prof ServUndist	100	2213	9990	29	511403	Salaries-Sub Classified LSPD	0	640.00
221331G00U	GF BurntH Prof ServUndist	100	2213	9990	31	511403	Salaries-Sub Classified LSPD	0	755.56
221332G00U	GF RagsdaleProf ServUndist	100	2213	9990	32	511403	Salaries-Sub Classified LSPD	0	245.41
221333G00U	GF Hutchens Prof ServUndist	100	2213	9990	33	511403	Salaries-Sub Classified LSPD	0	120.00
221334G00U	GF AbneyProf ServUndist	100	2213	9990	34	511403	Salaries-Sub Classified LSPD	0	400.00
221303GCRU	GF Hiram InstStaffCRUndist	100	2213	9990	3	511600	Stipends	CR	-
221305GCRU	GF McGarity InstStaffCRUndist	100	2213	9990	5	511600	Stipends	CR	-
221312GCRU	GF EPHS InstStaffCRUndist	100	2213	9990	12	511600	Stipends	CR	-
221313GCRU	GF PCHS InstStaffCRUndist	100	2213	9990	13	511600	Stipends	CR	-
221318GCRU	GF Nebo InstStaffCRUndist	100	2213	9990	18	511600	Stipends	CR	-
221321GCRU	GF HHS InstStaffCRUndist	100	2213	9990	21	511600	Stipends	CR	-
221324GCRU	GF Russom InstStaffCRUndist	100	2213	9990	24	511600	Stipends	CR	-
221330GCRU	GF NPHS InstStaffCRUndist	100	2213	9990	30	511600	Stipends	CR	-
221399GCRU	GF DistInstProf ServCRUndist	100	2213	9990	99	511600	Stipends	CR	-
221302G00U	GF DallasProf ServUndist	100	2213	9990	2	522000	Benefits - FICA	0	25.51
221302GSMU	GF Dallas Staff Dev SM	100	2213	9990	2	522000	Benefits - FICA	SM	-
221303G00U	GF Hiram Prof ServUndist	100	2213	9990	3	522000	Benefits - FICA	0	12.75
221303GCRU	GF Hiram InstStaffCRUndist	100	2213	9990	3	522000	Benefits - FICA	CR	-
221303GDEU	GF Hiram E InstStaffDE	100	2213	9990	3	522000	Benefits - FICA	DE	25.51
221303GSMU	GF Hiram E. Staff Dev SM	100	2213	9990	3	522000	Benefits - FICA	SM	-
221305G00U	GF McGarityProf ServUndist	100	2213	9990	5	522000	Benefits - FICA	0	21.26
221305GCRU	GF McGarity InstStaffCRUndist	100	2213	9990	5	522000	Benefits - FICA	CR	-
221305GSMU	GF McGarity Staff Dev SM	100	2213	9990	5	522000	Benefits - FICA	SM	-
221306GSMU	GF New GA Staff Dev SM	100	2213	9990	6	522000	Benefits - FICA	SM	-
221308G00U	GF UnionProf ServUndist	100	2213	9990	8	522000	Benefits - FICA	0	2.13
221308GDEU	GF Union InstStaffDE	100	2213	9990	8	522000	Benefits - FICA	DE	42.51
221308GSMU	GF Union Staff Dev SM	100	2213	9990	8	522000	Benefits - FICA	SM	-
221309G00U	GF EPMS Prof ServUndist	100	2213	9990	9	522000	Benefits - FICA	0	89.28
221309GSMU	GF E.P.M.S Staff Dev SM	100	2213	9990	9	522000	Benefits - FICA	SM	-
221310G00U	GF HJMS Prof ServUndist	100	2213	9990	10	522000	Benefits - FICA	0	17.01
221310GSMU	GF H.J.M.S. Staff Dev SM	100	2213	9990	10	522000	Benefits - FICA	SM	-
221311G00U	GF SPMS Prof ServUndist	100	2213	9990	11	522000	Benefits - FICA	0	34.01
221311GDEU	GF SPMS InstStaffDE	100	2213	9990	11	522000	Benefits - FICA	DE	65.90
221311GSMU	GF S.P.M.S. Staff Dev SM	100	2213	9990	11	522000	Benefits - FICA	SM	-
221312G00U	GF EPHS Prof ServUndist	100	2213	9990	12	522000	Benefits - FICA	0	252.96
221312GCRU	GF EPHS InstStaffCRUndist	100	2213	9990	12	522000	Benefits - FICA	CR	-
221312GSMU	GF E.P.H.S. Staff Dev SM	100	2213	9990	12	522000	Benefits - FICA	SM	-
221313G00U	GF PCHS Prof ServUndist	100	2213	9990	13	522000	Benefits - FICA	0	242.33
221313GCRU	GF PCHS InstStaffCRUndist	100	2213	9990	13	522000	Benefits - FICA	CR	-
221313GSMU	GF P.C.H.S. Staff Dev SM	100	2213	9990	13	522000	Benefits - FICA	SM	-
221314G00U	GF Shelton Prof ServUndist	100	2213	9990	14	522000	Benefits - FICA	0	106.29
221314GSMU	GF Shelton Staff Dev SM	100	2213	9990	14	522000	Benefits - FICA	SM	-
221315G00U	GF NorthSide Prof ServUndist	100	2213	9990	15	522000	Benefits - FICA	0	32.95
221315GSMU	GF Northside Staff Dev SM	100	2213	9990	15	522000	Benefits - FICA	SM	-
221316G00U	GF Panter Prof ServUndist	100	2213	9990	16	522000	Benefits - FICA	0	34.01
221316GSMU	GF Panter Staff Dev SM	100	2213	9990	16	522000	Benefits - FICA	SM	-
221317G00U	GF DobbinsProf ServUndist	100	2213	9990	17	522000	Benefits - FICA	0	48.89
221317GSMU	GF D.M.S. Staff Dev SM	100	2213	9990	17	522000	Benefits - FICA	SM	-
221318G00U	GF Nebo Prof ServUndist	100	2213	9990	18	522000	Benefits - FICA	0	17.01
221318GCRU	GF Nebo InstStaffCRUndist	100	2213	9990	18	522000	Benefits - FICA	CR	-
221318GSMU	GF Nebo Staff Dev SM	100	2213	9990	18	522000	Benefits - FICA	SM	-
221319G00U	GF Roberts Prof ServUndist	100	2213	9990	19	522000	Benefits - FICA	0	8.50
221319GSMU	GF Roberts Staff Dev SM	100	2213	9990	19	522000	Benefits - FICA	SM	-
221320G00U	GF AllgoodProf ServUndist	100	2213	9990	20	522000	Benefits - FICA	0	57.67
221320GSMU	GF Allgood Staff Dev SM	100	2213	9990	20	522000	Benefits - FICA	SM	-
221321G00U	GF HHS Prof ServUndist	100	2213	9990	21	522000	Benefits - FICA	0	212.57
221321GCRU	GF HHS InstStaffCRUndist	100	2213	9990	21	522000	Benefits - FICA	CR	-
221321GSMU	GF H.H.S. Staff Dev SM	100	2213	9990	21	522000	Benefits - FICA	SM	-
221322G00U	GF MMS Prof ServUndist	100	2213	9990	22	522000	Benefits - FICA	0	34.01
221322GDEU	GF MMS InstStaffDE	100	2213	9990	22	522000	Benefits - FICA	DE	68.02
221322GSMU	GF M.M.S. Staff Dev SM	100	2213	9990	22	522000	Benefits - FICA	SM	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
221323G00U	GF BaggettProf ServUndist	100	2213	9990	23	522000	Benefits - FICA	0	72.05
221323GSMU	GF Baggett Staff Dev SM	100	2213	9990	23	522000	Benefits - FICA	SM	-
221324G00U	GF Russom Prof ServUndist	100	2213	9990	24	522000	Benefits - FICA	0	95.66
221324GCRU	GF Russom InstStaffCRUndist	100	2213	9990	24	522000	Benefits - FICA	CR	-
221324GDEU	GF Russom InstStaffDE	100	2213	9990	24	522000	Benefits - FICA	DE	17.01
221324GSMU	GF Russom Staff Dev SM	100	2213	9990	24	522000	Benefits - FICA	SM	-
221325G00U	GF Poole Prof ServUndist	100	2213	9990	25	522000	Benefits - FICA	0	34.01
221325GSMU	GF Poole Staff Dev SM	100	2213	9990	25	522000	Benefits - FICA	SM	-
221326G00U	GF Dugan Prof ServUndist	100	2213	9990	26	522000	Benefits - FICA	0	60.33
221326GSMU	GF Dugan Staff Dev SM	100	2213	9990	26	522000	Benefits - FICA	SM	-
221327G00U	GF Austin Prof ServUndist	100	2213	9990	27	522000	Benefits - FICA	0	4.25
221327GSMU	GF Austin Staff Dev SM	100	2213	9990	27	522000	Benefits - FICA	SM	-
221328G00U	GF SPHS Prof ServUndist	100	2213	9990	28	522000	Benefits - FICA	0	176.43
221328GSMU	GF SPHS Staff Dev SM	100	2213	9990	28	522000	Benefits - FICA	SM	-
221329G00U	GF SMMS Prof ServUndist	100	2213	9990	29	522000	Benefits - FICA	0	42.51
221329GSMU	GF SMMS Staff Dev SM	100	2213	9990	29	522000	Benefits - FICA	SM	-
221330G00U	GF NPHS Prof ServUndist	100	2213	9990	30	522000	Benefits - FICA	0	248.71
221330GCRU	GF NPHS InstStaffCRUndist	100	2213	9990	30	522000	Benefits - FICA	CR	-
221330GSMU	GF NPHS Staff Dev SM	100	2213	9990	30	522000	Benefits - FICA	SM	-
221331G00U	GF BurntH Prof ServUndist	100	2213	9990	31	522000	Benefits - FICA	0	42.51
221331GSMU	GF BurntHickory Staff Dev SM	100	2213	9990	31	522000	Benefits - FICA	SM	-
221332G00U	GF RagsdaleProf ServUndist	100	2213	9990	32	522000	Benefits - FICA	0	14.88
221332GSMU	GF RagsdalePL SM	100	2213	9990	32	522000	Benefits - FICA	SM	-
221333G00U	GF Hutchens Prof ServUndist	100	2213	9990	33	522000	Benefits - FICA	0	11.69
221333GDEU	GF Hutchens InstStaffDE	100	2213	9990	33	522000	Benefits - FICA	DE	110.54
221333GSMU	GF Hutchens PL SM	100	2213	9990	33	522000	Benefits - FICA	SM	-
221334G00U	GF AbneyProf ServUndist	100	2213	9990	34	522000	Benefits - FICA	0	61.65
221334GSMU	GF Abney PL SM	100	2213	9990	34	522000	Benefits - FICA	SM	-
221335GDEU	GF Scoggins InstStaffDE	100	2213	9990	35	522000	Benefits - FICA	DE	68.02
221335GSMU	GF Scoggins Staff Dev SM	100	2213	9990	35	522000	Benefits - FICA	SM	-
221336GSMU	GF RMS Staff Dev SM	100	2213	9990	36	522000	Benefits - FICA	SM	-
221399GDEU	GF DistrictProf ServDEUndist	100	2213	9990	99	522000	Benefits - FICA	DE	-
221302G00U	GF DallasProf ServUndist	100	2213	9990	2	522100	Benefits - Medicare	0	5.97
221302GSMU	GF Dallas Staff Dev SM	100	2213	9990	2	522100	Benefits - Medicare	SM	-
221303G00U	GF Hiram Prof ServUndist	100	2213	9990	3	522100	Benefits - Medicare	0	2.98
221303GCRU	GF Hiram InstStaffCRUndist	100	2213	9990	3	522100	Benefits - Medicare	CR	-
221303GDEU	GF Hiram E InstStaffDE	100	2213	9990	3	522100	Benefits - Medicare	DE	5.97
221303GSMU	GF Hiram E. Staff Dev SM	100	2213	9990	3	522100	Benefits - Medicare	SM	-
221305G00U	GF McGarityProf ServUndist	100	2213	9990	5	522100	Benefits - Medicare	0	4.97
221305GCRU	GF McGarity InstStaffCRUndist	100	2213	9990	5	522100	Benefits - Medicare	CR	-
221305GSMU	GF McGarity Staff Dev SM	100	2213	9990	5	522100	Benefits - Medicare	SM	-
221306GSMU	GF New GA Staff Dev SM	100	2213	9990	6	522100	Benefits - Medicare	SM	-
221308G00U	GF UnionProf ServUndist	100	2213	9990	8	522100	Benefits - Medicare	0	-
221308GDEU	GF Union InstStaffDE	100	2213	9990	8	522100	Benefits - Medicare	DE	9.94
221308GSMU	GF Union Staff Dev SM	100	2213	9990	8	522100	Benefits - Medicare	SM	-
221309G00U	GF EPMS Prof ServUndist	100	2213	9990	9	522100	Benefits - Medicare	0	20.88
221309GSMU	GF E.P.M.S Staff Dev SM	100	2213	9990	9	522100	Benefits - Medicare	SM	-
221310G00U	GF HJMS Prof ServUndist	100	2213	9990	10	522100	Benefits - Medicare	0	3.98
221310GSMU	GF H.J.M.S. Staff Dev SM	100	2213	9990	10	522100	Benefits - Medicare	SM	-
221311G00U	GF SPMS Prof ServUndist	100	2213	9990	11	522100	Benefits - Medicare	0	7.95
221311GDEU	GF SPMS InstStaffDE	100	2213	9990	11	522100	Benefits - Medicare	DE	15.41
221311GSMU	GF S.P.M.S. Staff Dev SM	100	2213	9990	11	522100	Benefits - Medicare	SM	-
221312G00U	GF EPHS Prof ServUndist	100	2213	9990	12	522100	Benefits - Medicare	0	59.16
221312GCRU	GF EPHS InstStaffCRUndist	100	2213	9990	12	522100	Benefits - Medicare	CR	-
221312GSMU	GF E.P.H.S. Staff Dev SM	100	2213	9990	12	522100	Benefits - Medicare	SM	-
221313G00U	GF PCHS Prof ServUndist	100	2213	9990	13	522100	Benefits - Medicare	0	56.62
221313GCRU	GF PCHS InstStaffCRUndist	100	2213	9990	13	522100	Benefits - Medicare	CR	-
221313GSMU	GF P.C.H.S. Staff Dev SM	100	2213	9990	13	522100	Benefits - Medicare	SM	-
221314G00U	GF Shelton Prof ServUndist	100	2213	9990	14	522100	Benefits - Medicare	0	24.86
221314GSMU	GF Shelton Staff Dev SM	100	2213	9990	14	522100	Benefits - Medicare	SM	-
221315G00U	GF NorthSide Prof ServUndist	100	2213	9990	15	522100	Benefits - Medicare	0	7.70
221315GSMU	GF Northside Staff Dev SM	100	2213	9990	15	522100	Benefits - Medicare	SM	-
221316G00U	GF Panter Prof ServUndist	100	2213	9990	16	522100	Benefits - Medicare	0	7.95
221316GSMU	GF Panter Staff Dev SM	100	2213	9990	16	522100	Benefits - Medicare	SM	-
221317G00U	GF DobbinsProf ServUndist	100	2213	9990	17	522100	Benefits - Medicare	0	11.43
221317GSMU	GF D.M.S. Staff Dev SM	100	2213	9990	17	522100	Benefits - Medicare	SM	-
221318G00U	GF Nebo Prof ServUndist	100	2213	9990	18	522100	Benefits - Medicare	0	3.98
221318GCRU	GF Nebo InstStaffCRUndist	100	2213	9990	18	522100	Benefits - Medicare	CR	-
221318GSMU	GF Nebo Staff Dev SM	100	2213	9990	18	522100	Benefits - Medicare	SM	-
221319G00U	GF Roberts Prof ServUndist	100	2213	9990	19	522100	Benefits - Medicare	0	1.99
221319GSMU	GF Roberts Staff Dev SM	100	2213	9990	19	522100	Benefits - Medicare	SM	-
221320G00U	GF AllgoodProf ServUndist	100	2213	9990	20	522100	Benefits - Medicare	0	13.49
221320GSMU	GF Allgood Staff Dev SM	100	2213	9990	20	522100	Benefits - Medicare	SM	-
221321G00U	GF HHS Prof ServUndist	100	2213	9990	21	522100	Benefits - Medicare	0	49.71
221321GCRU	GF HHS InstStaffCRUndist	100	2213	9990	21	522100	Benefits - Medicare	CR	-
221321GSMU	GF H.H.S. Staff Dev SM	100	2213	9990	21	522100	Benefits - Medicare	SM	-
221322G00U	GF MMS Prof ServUndist	100	2213	9990	22	522100	Benefits - Medicare	0	7.95
221322GDEU	GF MMS InstStaffDE	100	2213	9990	22	522100	Benefits - Medicare	DE	15.91

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
221322GSMU	GF M.M.S. Staff Dev SM	100	2213	9990	22	522100	Benefits - Medicare	SM	-
221323G00U	GF BaggettProf ServUndist	100	2213	9990	23	522100	Benefits - Medicare	0	16.49
221323GSMU	GF Baggett Staff Dev SM	100	2213	9990	23	522100	Benefits - Medicare	SM	-
221324G00U	GF Russom Prof ServUndist	100	2213	9990	24	522100	Benefits - Medicare	0	22.37
221324GCRU	GF Russom InstStaffCRUndist	100	2213	9990	24	522100	Benefits - Medicare	CR	-
221324GDEU	GF Russom InstStaffDE	100	2213	9990	24	522100	Benefits - Medicare	DE	3.98
221324GSMU	GF Russom Staff Dev SM	100	2213	9990	24	522100	Benefits - Medicare	SM	-
221325G00U	GF Poole Prof ServUndist	100	2213	9990	25	522100	Benefits - Medicare	0	7.95
221325GSMU	GF Poole Staff Dev SM	100	2213	9990	25	522100	Benefits - Medicare	SM	-
221326G00U	GF Dugan Prof ServUndist	100	2213	9990	26	522100	Benefits - Medicare	0	14.11
221326GSMU	GF Dugan Staff Dev SM	100	2213	9990	26	522100	Benefits - Medicare	SM	-
221327G00U	GF Austin Prof ServUndist	100	2213	9990	27	522100	Benefits - Medicare	0	0.99
221327GSMU	GF Austin Staff Dev SM	100	2213	9990	27	522100	Benefits - Medicare	SM	-
221328G00U	GF SPHS Prof ServUndist	100	2213	9990	28	522100	Benefits - Medicare	0	41.26
221328GSMU	GF SPHS Staff Dev SM	100	2213	9990	28	522100	Benefits - Medicare	SM	-
221329G00U	GF SMMS Prof ServUndist	100	2213	9990	29	522100	Benefits - Medicare	0	9.94
221329GSMU	GF SMMS Staff Dev SM	100	2213	9990	29	522100	Benefits - Medicare	SM	-
221330G00U	GF NPHS Prof ServUndist	100	2213	9990	30	522100	Benefits - Medicare	0	58.17
221330GCRU	GF NPHS InstStaffCRUndist	100	2213	9990	30	522100	Benefits - Medicare	CR	-
221330GSMU	GF NPHS Staff Dev SM	100	2213	9990	30	522100	Benefits - Medicare	SM	-
221331G00U	GF BurntH Prof ServUndist	100	2213	9990	31	522100	Benefits - Medicare	0	9.94
221331GSMU	GF BurntHickory Staff Dev SM	100	2213	9990	31	522100	Benefits - Medicare	SM	-
221332G00U	GF RagsdaleProf ServUndist	100	2213	9990	32	522100	Benefits - Medicare	0	3.48
221332GSMU	GF RagsdalePL SM	100	2213	9990	32	522100	Benefits - Medicare	SM	-
221333G00U	GF Hutchens Prof ServUndist	100	2213	9990	33	522100	Benefits - Medicare	0	2.74
221333GDEU	GF Hutchens InstStaffDE	100	2213	9990	33	522100	Benefits - Medicare	DE	25.85
221333GSMU	GF Hutchens PL SM	100	2213	9990	33	522100	Benefits - Medicare	SM	-
221334G00U	GF AbneyProf ServUndist	100	2213	9990	34	522100	Benefits - Medicare	0	14.42
221334GSMU	GF Abney PL SM	100	2213	9990	34	522100	Benefits - Medicare	SM	-
221335GDEU	GF Scoggins InstStaffDE	100	2213	9990	35	522100	Benefits - Medicare	DE	15.91
221335GSMU	GF Scoggins Staff Dev SM	100	2213	9990	35	522100	Benefits - Medicare	SM	-
221336GSMU	GF RMS Staff Dev SM	100	2213	9990	36	522100	Benefits - Medicare	SM	-
221399GDEU	GF DistrictProf ServDEUndist	100	2213	9990	99	522100	Benefits - Medicare	DE	-
221399G00U	GF DistrictProf ServUndist	100	2213	9990	99	526000	Benefits - Workmen Comp	0	13,416.69
221302GCRU	GF Dallas InstStaffCRUndist	100	2213	9990	2	530010	ProfSrv Other	CR	-
221303GCRU	GF Hiram InstStaffCRUndist	100	2213	9990	3	530010	ProfSrv Other	CR	-
221305GCRU	GF McGarity InstStaffCRUndist	100	2213	9990	5	530010	ProfSrv Other	CR	-
221306GCRU	GF NewGA InstStaffCRUndist	100	2213	9990	6	530010	ProfSrv Other	CR	-
221308GCRU	GF Union InstStaffCRUndist	100	2213	9990	8	530010	ProfSrv Other	CR	-
221309GCRU	GF EPMS InstStaffCRUndist	100	2213	9990	9	530010	ProfSrv Other	CR	-
221310GCRU	GF HJMS InstStaffCRUndist	100	2213	9990	10	530010	ProfSrv Other	CR	-
221311GCRU	GF SPMS InstStaffCRUndist	100	2213	9990	11	530010	ProfSrv Other	CR	-
221314GCRU	GF Shelton InstStaffCRUndist	100	2213	9990	14	530010	ProfSrv Other	CR	-
221315GCRU	GF NorthSide InstStaffCRUndist	100	2213	9990	15	530010	ProfSrv Other	CR	-
221316GCRU	GF Panter InstStaffCRUndist	100	2213	9990	16	530010	ProfSrv Other	CR	-
221317GCRU	GF Dobbins InstStaffCRUndist	100	2213	9990	17	530010	ProfSrv Other	CR	-
221318GCRU	GF Nebo InstStaffCRUndist	100	2213	9990	18	530010	ProfSrv Other	CR	-
221319GCRU	GF Roberts InstStaffCRUndist	100	2213	9990	19	530010	ProfSrv Other	CR	-
221320GCRU	GF Allgood InstStaffCRUndist	100	2213	9990	20	530010	ProfSrv Other	CR	-
221322GCRU	GF MMS InstStaffCRUndist	100	2213	9990	22	530010	ProfSrv Other	CR	-
221323GCRU	GF Baggett InstStaffCRUndist	100	2213	9990	23	530010	ProfSrv Other	CR	-
221324GCRU	GF Russom InstStaffCRUndist	100	2213	9990	24	530010	ProfSrv Other	CR	-
221325GCRU	GF Poole InstStaffCRUndist	100	2213	9990	25	530010	ProfSrv Other	CR	-
221326GCRU	GF Dugan InstStaffCRUndist	100	2213	9990	26	530010	ProfSrv Other	CR	-
221327GCRU	GF Austin InstStaffCRUndist	100	2213	9990	27	530010	ProfSrv Other	CR	-
221329GCRU	GF SMMS InstStaffCRUndist	100	2213	9990	29	530010	ProfSrv Other	CR	-
221331GCRU	GF BHE InstStaffCRUndist	100	2213	9990	31	530010	ProfSrv Other	CR	-
221332GCRU	GF Ragsdale ProfServCRUndist	100	2213	9990	32	530010	ProfSrv Other	CR	-
221333GCRU	GF Hutchens InstStaffCRUndist	100	2213	9990	33	530010	ProfSrv Other	CR	-
221334GCRU	GF Abney InstStaffCRUndist	100	2213	9990	34	530010	ProfSrv Other	CR	-
221335GCRU	GF Scoggins InstStaffCRUndist	100	2213	9990	35	530010	ProfSrv Other	CR	-
221336GCRU	GF RMS InstStaffCRUndist	100	2213	9990	36	530010	ProfSrv Other	CR	-
221399GDEU	GF DistrictProf ServDEUndist	100	2213	9990	99	530010	ProfSrv Other	DE	60,000.00
221399GSMU	GF District Staff Dev SM	100	2213	9990	99	553200	Communication_Web Based Subscr	SM	-
221399G00U	GF DistrictProf ServUndist	100	2213	9990	99	558002	Travel - Lodging	0	-
221399GSMU	GF District Staff Dev SM	100	2213	9990	99	558002	Travel - Lodging	SM	-
221399GSMU	GF District Staff Dev SM	100	2213	9990	99	558003	Travel - Meals	SM	-
221399GSMU	GF District Staff Dev SM	100	2213	9990	99	558004	Travel - Conference	SM	-
221399GSMU	GF District Staff Dev SM	100	2213	9990	99	561001	Supplies	SM	10,000.00
221399GSMU	GF District Staff Dev SM	100	2213	9990	99	561505	Expendable Equipment <1000	SM	-
221399GSMU	GF District Staff Dev SM	100	2213	9990	99	581000	Dues and Fees	SM	-
221399G00U	GF DistrictProf ServUndist	100	2213	9990	99	581001	Conference Fees	0	-
221399GSMU	GF District Staff Dev SM	100	2213	9990	99	581001	Conference Fees	SM	-
131027ME	GF Austin Media Centers	100	2220	1310	27	511302	Salaries-Subs Supply	ME	-
131023ME	GF Baggett Media Centers	100	2220	1310	23	511400	Salaries-CL Sub/Temp Employ	ME	-
131002ME	GF Dallas Media Centers	100	2220	1310	2	514200	Salaries - Clerical	ME	20,286.41
131003ME	GF Hiram E. Media Centers	100	2220	1310	3	514200	Salaries - Clerical	ME	23,876.85
131005ME	GF McGarity Media Centers	100	2220	1310	5	514200	Salaries - Clerical	ME	19,824.46

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
131006ME	GF New GA Media Centers	100	2220	1310	6	514200	Salaries - Clerical	ME	11,365.65
131008ME	GF Union Media Centers	100	2220	1310	8	514200	Salaries - Clerical	ME	23,694.40
131009ME	GF EPMS Media Centers	100	2220	1310	9	514200	Salaries - Clerical	ME	21,772.80
131010ME	GF H.J.M.S. Media Centers	100	2220	1310	10	514200	Salaries - Clerical	ME	27,223.67
131011ME	GF S.P.M.S. Media Centers	100	2220	1310	11	514200	Salaries - Clerical	ME	27,072.12
131012ME	GF E.P.H.S. Media Centers	100	2220	1310	12	514200	Salaries - Clerical	ME	23,984.36
131013ME	GF P.C.H.S. Media Centers	100	2220	1310	13	514200	Salaries - Clerical	ME	27,031.21
131014ME	GF Shelton Media Centers	100	2220	1310	14	514200	Salaries - Clerical	ME	23,670.54
131015ME	GF Northside Media Centers	100	2220	1310	15	514200	Salaries - Clerical	ME	27,223.67
131016ME	GF Panter Media Centers	100	2220	1310	16	514200	Salaries - Clerical	ME	32,811.85
131017ME	GF D.M.S. Media Centers	100	2220	1310	17	514200	Salaries - Clerical	ME	27,227.30
131018ME	GF Nebo Media Centers	100	2220	1310	18	514200	Salaries - Clerical	ME	27,426.48
131019ME	GF Roberts Media Centers	100	2220	1310	19	514200	Salaries - Clerical	ME	16,283.33
131020ME	GF Allgood Media Centers	100	2220	1310	20	514200	Salaries - Clerical	ME	23,254.97
131021ME	GF H.H.S. Media Centers	100	2220	1310	21	514200	Salaries - Clerical	ME	20,877.50
131022ME	GF M.M.S. Media Centers	100	2220	1310	22	514200	Salaries - Clerical	ME	26,697.18
131023ME	GF Baggett Media Centers	100	2220	1310	23	514200	Salaries - Clerical	ME	16,204.30
131024ME	GF Russom Media Centers	100	2220	1310	24	514200	Salaries - Clerical	ME	22,367.44
131025ME	GF Poole Media Centers	100	2220	1310	25	514200	Salaries - Clerical	ME	24,221.24
131026ME	GF Dugan Media Centers	100	2220	1310	26	514200	Salaries - Clerical	ME	23,247.40
131027ME	GF Austin Media Centers	100	2220	1310	27	514200	Salaries - Clerical	ME	27,254.87
131028ME	GF SPHS Media Centers	100	2220	1310	28	514200	Salaries - Clerical	ME	18,153.08
131029ME	GF McClure Media Centers	100	2220	1310	29	514200	Salaries - Clerical	ME	23,694.40
131030ME	GF NPHS Media Centers	100	2220	1310	30	514200	Salaries - Clerical	ME	22,790.76
131031ME	GF BurntHickory Media Centers	100	2220	1310	31	514200	Salaries - Clerical	ME	23,254.97
131032ME	GF Ragsdale MediaCenters	100	2220	1310	32	514200	Salaries - Clerical	ME	17,293.87
131033ME	GF Hutchens Media Centers	100	2220	1310	33	514200	Salaries - Clerical	ME	27,235.53
131034ME	GF Abney Media Centers	100	2220	1310	34	514200	Salaries - Clerical	ME	27,373.79
131035ME	GF CSMS Media Centers	100	2220	1310	35	514200	Salaries - Clerical	ME	21,189.58
131036ME	GF RMS Media Centers	100	2220	1310	36	514200	Salaries - Clerical	ME	26,541.28
131002ME	GF Dallas Media Centers	100	2220	1310	2	516500	Salaries Media Specialist	ME	61,842.04
131003ME	GF Hiram E. Media Centers	100	2220	1310	3	516500	Salaries Media Specialist	ME	72,777.36
131005ME	GF McGarity Media Centers	100	2220	1310	5	516500	Salaries Media Specialist	ME	74,354.95
131006ME	GF New GA Media Centers	100	2220	1310	6	516500	Salaries Media Specialist	ME	76,969.73
131008ME	GF Union Media Centers	100	2220	1310	8	516500	Salaries Media Specialist	ME	64,716.26
131009ME	GF EPMS Media Centers	100	2220	1310	9	516500	Salaries Media Specialist	ME	81,564.29
131010ME	GF H.J.M.S. Media Centers	100	2220	1310	10	516500	Salaries Media Specialist	ME	69,735.92
131011ME	GF S.P.M.S. Media Centers	100	2220	1310	11	516500	Salaries Media Specialist	ME	68,597.73
131012ME	GF E.P.H.S. Media Centers	100	2220	1310	12	516500	Salaries Media Specialist	ME	74,066.21
131013ME	GF P.C.H.S. Media Centers	100	2220	1310	13	516500	Salaries Media Specialist	ME	84,439.79
131014ME	GF Shelton Media Centers	100	2220	1310	14	516500	Salaries Media Specialist	ME	76,969.73
131015ME	GF Northside Media Centers	100	2220	1310	15	516500	Salaries Media Specialist	ME	83,688.22
131016ME	GF Panter Media Centers	100	2220	1310	16	516500	Salaries Media Specialist	ME	62,862.24
131017ME	GF D.M.S. Media Centers	100	2220	1310	17	516500	Salaries Media Specialist	ME	58,808.65
131018ME	GF Nebo Media Centers	100	2220	1310	18	516500	Salaries Media Specialist	ME	63,871.10
131019ME	GF Roberts Media Centers	100	2220	1310	19	516500	Salaries Media Specialist	ME	73,995.76
131020ME	GF Allgood Media Centers	100	2220	1310	20	516500	Salaries Media Specialist	ME	63,871.10
131021ME	GF H.H.S. Media Centers	100	2220	1310	21	516500	Salaries Media Specialist	ME	74,122.62
131022ME	GF M.M.S. Media Centers	100	2220	1310	22	516500	Salaries Media Specialist	ME	53,859.12
131023ME	GF Baggett Media Centers	100	2220	1310	23	516500	Salaries Media Specialist	ME	84,047.32
131024ME	GF Russom Media Centers	100	2220	1310	24	516500	Salaries Media Specialist	ME	74,245.76
131025ME	GF Poole Media Centers	100	2220	1310	25	516500	Salaries Media Specialist	ME	70,619.20
131026ME	GF Dugan Media Centers	100	2220	1310	26	516500	Salaries Media Specialist	ME	77,778.30
131027ME	GF Austin Media Centers	100	2220	1310	27	516500	Salaries Media Specialist	ME	79,242.74
131028ME	GF SPHS Media Centers	100	2220	1310	28	516500	Salaries Media Specialist	ME	81,175.50
131029ME	GF McClure Media Centers	100	2220	1310	29	516500	Salaries Media Specialist	ME	83,688.22
131030ME	GF NPHS Media Centers	100	2220	1310	30	516500	Salaries Media Specialist	ME	84,297.32
131031ME	GF BurntHickory Media Centers	100	2220	1310	31	516500	Salaries Media Specialist	ME	67,420.02
131032ME	GF Ragsdale MediaCenters	100	2220	1310	32	516500	Salaries Media Specialist	ME	74,354.95
131033ME	GF Hutchens Media Centers	100	2220	1310	33	516500	Salaries Media Specialist	ME	74,122.62
131034ME	GF Abney Media Centers	100	2220	1310	34	516500	Salaries Media Specialist	ME	60,697.25
131035ME	GF CSMS Media Centers	100	2220	1310	35	516500	Salaries Media Specialist	ME	83,867.77
131036ME	GF RMS Media Centers	100	2220	1310	36	516500	Salaries Media Specialist	ME	62,516.55
131002ME	GF Dallas Media Centers	100	2220	1310	2	521000	Benefits - State Health Ins	ME	11,340.00
131003ME	GF Hiram E. Media Centers	100	2220	1310	3	521000	Benefits - State Health Ins	ME	11,340.00
131005ME	GF McGarity Media Centers	100	2220	1310	5	521000	Benefits - State Health Ins	ME	22,680.00
131006ME	GF New GA Media Centers	100	2220	1310	6	521000	Benefits - State Health Ins	ME	11,340.00
131008ME	GF Union Media Centers	100	2220	1310	8	521000	Benefits - State Health Ins	ME	22,680.00
131009ME	GF EPMS Media Centers	100	2220	1310	9	521000	Benefits - State Health Ins	ME	22,680.00
131010ME	GF H.J.M.S. Media Centers	100	2220	1310	10	521000	Benefits - State Health Ins	ME	11,340.00
131011ME	GF S.P.M.S. Media Centers	100	2220	1310	11	521000	Benefits - State Health Ins	ME	22,680.00
131012ME	GF E.P.H.S. Media Centers	100	2220	1310	12	521000	Benefits - State Health Ins	ME	11,340.00
131013ME	GF P.C.H.S. Media Centers	100	2220	1310	13	521000	Benefits - State Health Ins	ME	11,340.00
131014ME	GF Shelton Media Centers	100	2220	1310	14	521000	Benefits - State Health Ins	ME	11,340.00
131015ME	GF Northside Media Centers	100	2220	1310	15	521000	Benefits - State Health Ins	ME	22,680.00
131016ME	GF Panter Media Centers	100	2220	1310	16	521000	Benefits - State Health Ins	ME	21,060.00
131017ME	GF D.M.S. Media Centers	100	2220	1310	17	521000	Benefits - State Health Ins	ME	11,340.00
131019ME	GF Roberts Media Centers	100	2220	1310	19	521000	Benefits - State Health Ins	ME	17,820.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
131021ME	GF H.H.S. Media Centers	100	2220	1310	21	521000	Benefits - State Health Ins	ME	21,060.00
131022ME	GF M.M.S. Media Centers	100	2220	1310	22	521000	Benefits - State Health Ins	ME	22,680.00
131023ME	GF Baggett Media Centers	100	2220	1310	23	521000	Benefits - State Health Ins	ME	11,340.00
131024ME	GF Russom Media Centers	100	2220	1310	24	521000	Benefits - State Health Ins	ME	24,300.00
131025ME	GF Poole Media Centers	100	2220	1310	25	521000	Benefits - State Health Ins	ME	19,440.00
131026ME	GF Dugan Media Centers	100	2220	1310	26	521000	Benefits - State Health Ins	ME	22,680.00
131027ME	GF Austin Media Centers	100	2220	1310	27	521000	Benefits - State Health Ins	ME	22,680.00
131028ME	GF SPHS Media Centers	100	2220	1310	28	521000	Benefits - State Health Ins	ME	21,539.67
131029ME	GF McClure Media Centers	100	2220	1310	29	521000	Benefits - State Health Ins	ME	22,680.00
131030ME	GF NPHS Media Centers	100	2220	1310	30	521000	Benefits - State Health Ins	ME	11,340.00
131031ME	GF BurntHickory Media Centers	100	2220	1310	31	521000	Benefits - State Health Ins	ME	22,680.00
131032ME	GF Ragsdale MediaCenters	100	2220	1310	32	521000	Benefits - State Health Ins	ME	11,340.00
131033ME	GF Hutchens Media Centers	100	2220	1310	33	521000	Benefits - State Health Ins	ME	22,680.00
131034ME	GF Abney Media Centers	100	2220	1310	34	521000	Benefits - State Health Ins	ME	11,340.00
131035ME	GF CSMS Media Centers	100	2220	1310	35	521000	Benefits - State Health Ins	ME	22,680.00
131036ME	GF RMS Media Centers	100	2220	1310	36	521000	Benefits - State Health Ins	ME	22,680.00
131002ME	GF Dallas Media Centers	100	2220	1310	2	522000	Benefits - FICA	ME	4,808.99
131003ME	GF Hiram E. Media Centers	100	2220	1310	3	522000	Benefits - FICA	ME	5,609.65
131005ME	GF McGarity Media Centers	100	2220	1310	5	522000	Benefits - FICA	ME	5,204.63
131006ME	GF New GA Media Centers	100	2220	1310	6	522000	Benefits - FICA	ME	5,417.23
131008ME	GF Union Media Centers	100	2220	1310	8	522000	Benefits - FICA	ME	4,787.29
131009ME	GF EPMS Media Centers	100	2220	1310	9	522000	Benefits - FICA	ME	5,807.12
131010ME	GF H.J.M.S. Media Centers	100	2220	1310	10	522000	Benefits - FICA	ME	5,812.59
131011ME	GF S.P.M.S. Media Centers	100	2220	1310	11	522000	Benefits - FICA	ME	5,497.58
131012ME	GF E.P.H.S. Media Centers	100	2220	1310	12	522000	Benefits - FICA	ME	5,603.70
131013ME	GF P.C.H.S. Media Centers	100	2220	1310	13	522000	Benefits - FICA	ME	6,683.49
131014ME	GF Shelton Media Centers	100	2220	1310	14	522000	Benefits - FICA	ME	5,729.07
131015ME	GF Northside Media Centers	100	2220	1310	15	522000	Benefits - FICA	ME	6,434.25
131016ME	GF Panter Media Centers	100	2220	1310	16	522000	Benefits - FICA	ME	5,475.34
131017ME	GF D.M.S. Media Centers	100	2220	1310	17	522000	Benefits - FICA	ME	5,074.78
131018ME	GF Nebo Media Centers	100	2220	1310	18	522000	Benefits - FICA	ME	5,667.01
131019ME	GF Roberts Media Centers	100	2220	1310	19	522000	Benefits - FICA	ME	5,217.90
131020ME	GF Allgood Media Centers	100	2220	1310	20	522000	Benefits - FICA	ME	5,311.02
131021ME	GF H.H.S. Media Centers	100	2220	1310	21	522000	Benefits - FICA	ME	5,273.61
131022ME	GF M.M.S. Media Centers	100	2220	1310	22	522000	Benefits - FICA	ME	4,414.00
131023ME	GF Baggett Media Centers	100	2220	1310	23	522000	Benefits - FICA	ME	5,877.60
131024ME	GF Russom Media Centers	100	2220	1310	24	522000	Benefits - FICA	ME	5,268.77
131025ME	GF Poole Media Centers	100	2220	1310	25	522000	Benefits - FICA	ME	5,301.27
131026ME	GF Dugan Media Centers	100	2220	1310	26	522000	Benefits - FICA	ME	5,648.49
131027ME	GF Austin Media Centers	100	2220	1310	27	522000	Benefits - FICA	ME	5,807.50
131028ME	GF SPHS Media Centers	100	2220	1310	28	522000	Benefits - FICA	ME	5,694.70
131029ME	GF McClure Media Centers	100	2220	1310	29	522000	Benefits - FICA	ME	6,338.94
131030ME	GF NPHS Media Centers	100	2220	1310	30	522000	Benefits - FICA	ME	6,232.15
131031ME	GF BurntHickory Media Centers	100	2220	1310	31	522000	Benefits - FICA	ME	4,857.08
131032ME	GF Ragsdale MediaCenters	100	2220	1310	32	522000	Benefits - FICA	ME	5,313.18
131033ME	GF Hutchens Media Centers	100	2220	1310	33	522000	Benefits - FICA	ME	5,892.80
131034ME	GF Abney Media Centers	100	2220	1310	34	522000	Benefits - FICA	ME	5,045.78
131035ME	GF CSMS Media Centers	100	2220	1310	35	522000	Benefits - FICA	ME	5,608.58
131036ME	GF RMS Media Centers	100	2220	1310	36	522000	Benefits - FICA	ME	4,926.67
131002ME	GF Dallas Media Centers	100	2220	1310	2	522100	Benefits - Medicare	ME	1,124.68
131003ME	GF Hiram E. Media Centers	100	2220	1310	3	522100	Benefits - Medicare	ME	1,311.92
131005ME	GF McGarity Media Centers	100	2220	1310	5	522100	Benefits - Medicare	ME	1,217.23
131006ME	GF New GA Media Centers	100	2220	1310	6	522100	Benefits - Medicare	ME	1,266.93
131008ME	GF Union Media Centers	100	2220	1310	8	522100	Benefits - Medicare	ME	1,119.60
131009ME	GF EPMS Media Centers	100	2220	1310	9	522100	Benefits - Medicare	ME	1,358.17
131010ME	GF H.J.M.S. Media Centers	100	2220	1310	10	522100	Benefits - Medicare	ME	1,359.42
131011ME	GF S.P.M.S. Media Centers	100	2220	1310	11	522100	Benefits - Medicare	ME	1,285.75
131012ME	GF E.P.H.S. Media Centers	100	2220	1310	12	522100	Benefits - Medicare	ME	1,314.52
131013ME	GF P.C.H.S. Media Centers	100	2220	1310	13	522100	Benefits - Medicare	ME	1,563.05
131014ME	GF Shelton Media Centers	100	2220	1310	14	522100	Benefits - Medicare	ME	1,339.87
131015ME	GF Northside Media Centers	100	2220	1310	15	522100	Benefits - Medicare	ME	1,504.78
131016ME	GF Panter Media Centers	100	2220	1310	16	522100	Benefits - Medicare	ME	1,280.56
131017ME	GF D.M.S. Media Centers	100	2220	1310	17	522100	Benefits - Medicare	ME	1,186.82
131018ME	GF Nebo Media Centers	100	2220	1310	18	522100	Benefits - Medicare	ME	1,325.39
131019ME	GF Roberts Media Centers	100	2220	1310	19	522100	Benefits - Medicare	ME	1,220.33
131020ME	GF Allgood Media Centers	100	2220	1310	20	522100	Benefits - Medicare	ME	1,242.12
131021ME	GF H.H.S. Media Centers	100	2220	1310	21	522100	Benefits - Medicare	ME	1,233.35
131022ME	GF M.M.S. Media Centers	100	2220	1310	22	522100	Benefits - Medicare	ME	1,032.35
131023ME	GF Baggett Media Centers	100	2220	1310	23	522100	Benefits - Medicare	ME	1,374.63
131024ME	GF Russom Media Centers	100	2220	1310	24	522100	Benefits - Medicare	ME	1,232.26
131025ME	GF Poole Media Centers	100	2220	1310	25	522100	Benefits - Medicare	ME	1,239.86
131026ME	GF Dugan Media Centers	100	2220	1310	26	522100	Benefits - Medicare	ME	1,321.03
131027ME	GF Austin Media Centers	100	2220	1310	27	522100	Benefits - Medicare	ME	1,358.20
131028ME	GF SPHS Media Centers	100	2220	1310	28	522100	Benefits - Medicare	ME	1,331.80
131029ME	GF McClure Media Centers	100	2220	1310	29	522100	Benefits - Medicare	ME	1,482.54
131030ME	GF NPHS Media Centers	100	2220	1310	30	522100	Benefits - Medicare	ME	1,458.35
131031ME	GF BurntHickory Media Centers	100	2220	1310	31	522100	Benefits - Medicare	ME	1,135.89
131032ME	GF Ragsdale MediaCenters	100	2220	1310	32	522100	Benefits - Medicare	ME	1,242.62

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
131033ME	GF Hutchens Media Centers	100	2220	1310	33	522100	Benefits - Medicare	ME	1,378.10
131034ME	GF Abney Media Centers	100	2220	1310	34	522100	Benefits - Medicare	ME	1,180.09
131035ME	GF CSMS Media Centers	100	2220	1310	35	522100	Benefits - Medicare	ME	1,313.68
131036ME	GF RMS Media Centers	100	2220	1310	36	522100	Benefits - Medicare	ME	1,154.44
131002ME	GF Dallas Media Centers	100	2220	1310	2	523000	Benefits - Teacher Retirement	ME	15,356.55
131003ME	GF Hiram E. Media Centers	100	2220	1310	3	523000	Benefits - Teacher Retirement	ME	18,741.39
131005ME	GF McGarity Media Centers	100	2220	1310	5	523000	Benefits - Teacher Retirement	ME	17,972.61
131006ME	GF New GA Media Centers	100	2220	1310	6	523000	Benefits - Teacher Retirement	ME	17,463.44
131008ME	GF Union Media Centers	100	2220	1310	8	523000	Benefits - Teacher Retirement	ME	16,844.55
131009ME	GF EPMS Media Centers	100	2220	1310	9	523000	Benefits - Teacher Retirement	ME	19,483.25
131010ME	GF H.J.M.S. Media Centers	100	2220	1310	10	523000	Benefits - Teacher Retirement	ME	18,104.30
131011ME	GF S.P.M.S. Media Centers	100	2220	1310	11	523000	Benefits - Teacher Retirement	ME	18,377.25
131012ME	GF E.P.H.S. Media Centers	100	2220	1310	12	523000	Benefits - Teacher Retirement	ME	18,676.93
131013ME	GF P.C.H.S. Media Centers	100	2220	1310	13	523000	Benefits - Teacher Retirement	ME	21,194.89
131014ME	GF Shelton Media Centers	100	2220	1310	14	523000	Benefits - Teacher Retirement	ME	18,656.54
131015ME	GF Northside Media Centers	100	2220	1310	15	523000	Benefits - Teacher Retirement	ME	21,271.48
131016ME	GF Panter Media Centers	100	2220	1310	16	523000	Benefits - Teacher Retirement	ME	17,691.85
131017ME	GF D.M.S. Media Centers	100	2220	1310	17	523000	Benefits - Teacher Retirement	ME	15,540.84
131018ME	GF Nebo Media Centers	100	2220	1310	18	523000	Benefits - Teacher Retirement	ME	17,034.43
131019ME	GF Roberts Media Centers	100	2220	1310	19	523000	Benefits - Teacher Retirement	ME	17,826.08
131020ME	GF Allgood Media Centers	100	2220	1310	20	523000	Benefits - Teacher Retirement	ME	16,160.49
131021ME	GF H.H.S. Media Centers	100	2220	1310	21	523000	Benefits - Teacher Retirement	ME	17,390.61
131022ME	GF M.M.S. Media Centers	100	2220	1310	22	523000	Benefits - Teacher Retirement	ME	14,957.89
131023ME	GF Baggett Media Centers	100	2220	1310	23	523000	Benefits - Teacher Retirement	ME	19,758.89
131024ME	GF Russom Media Centers	100	2220	1310	24	523000	Benefits - Teacher Retirement	ME	18,411.86
131025ME	GF Poole Media Centers	100	2220	1310	25	523000	Benefits - Teacher Retirement	ME	18,024.86
131026ME	GF Dugan Media Centers	100	2220	1310	26	523000	Benefits - Teacher Retirement	ME	19,045.38
131027ME	GF Austin Media Centers	100	2220	1310	27	523000	Benefits - Teacher Retirement	ME	19,863.80
131028ME	GF SPHS Media Centers	100	2220	1310	28	523000	Benefits - Teacher Retirement	ME	18,907.66
131029ME	GF McClure Media Centers	100	2220	1310	29	523000	Benefits - Teacher Retirement	ME	20,483.11
131030ME	GF NPHS Media Centers	100	2220	1310	30	523000	Benefits - Teacher Retirement	ME	20,381.23
131031ME	GF BurntHickory Media Centers	100	2220	1310	31	523000	Benefits - Teacher Retirement	ME	17,608.32
131032ME	GF Ragsdale MediaCenters	100	2220	1310	32	523000	Benefits - Teacher Retirement	ME	17,751.55
131033ME	GF Hutchens Media Centers	100	2220	1310	33	523000	Benefits - Teacher Retirement	ME	18,742.28
131034ME	GF Abney Media Centers	100	2220	1310	34	523000	Benefits - Teacher Retirement	ME	19,619.77
131035ME	GF CSMS Media Centers	100	2220	1310	35	523000	Benefits - Teacher Retirement	ME	20,552.28
131036ME	GF RMS Media Centers	100	2220	1310	36	523000	Benefits - Teacher Retirement	ME	16,948.02
131099ME	GF District Media Centers	100	2220	1310	99	526000	Benefits - Workmen Comp	ME	19,410.28
131002ME	GF Dallas Media Centers	100	2220	1310	2	529000	Benefits - Other Emp Benefits	ME	156.00
131003ME	GF Hiram E. Media Centers	100	2220	1310	3	529000	Benefits - Other Emp Benefits	ME	156.00
131005ME	GF McGarity Media Centers	100	2220	1310	5	529000	Benefits - Other Emp Benefits	ME	156.00
131006ME	GF New GA Media Centers	100	2220	1310	6	529000	Benefits - Other Emp Benefits	ME	156.00
131008ME	GF Union Media Centers	100	2220	1310	8	529000	Benefits - Other Emp Benefits	ME	156.00
131009ME	GF EPMS Media Centers	100	2220	1310	9	529000	Benefits - Other Emp Benefits	ME	156.00
131010ME	GF H.J.M.S. Media Centers	100	2220	1310	10	529000	Benefits - Other Emp Benefits	ME	156.00
131011ME	GF S.P.M.S. Media Centers	100	2220	1310	11	529000	Benefits - Other Emp Benefits	ME	156.00
131012ME	GF E.P.H.S. Media Centers	100	2220	1310	12	529000	Benefits - Other Emp Benefits	ME	156.00
131013ME	GF P.C.H.S. Media Centers	100	2220	1310	13	529000	Benefits - Other Emp Benefits	ME	156.00
131014ME	GF Shelton Media Centers	100	2220	1310	14	529000	Benefits - Other Emp Benefits	ME	156.00
131015ME	GF Northside Media Centers	100	2220	1310	15	529000	Benefits - Other Emp Benefits	ME	156.00
131016ME	GF Panter Media Centers	100	2220	1310	16	529000	Benefits - Other Emp Benefits	ME	156.00
131017ME	GF D.M.S. Media Centers	100	2220	1310	17	529000	Benefits - Other Emp Benefits	ME	156.00
131018ME	GF Nebo Media Centers	100	2220	1310	18	529000	Benefits - Other Emp Benefits	ME	156.00
131019ME	GF Roberts Media Centers	100	2220	1310	19	529000	Benefits - Other Emp Benefits	ME	156.00
131020ME	GF Allgood Media Centers	100	2220	1310	20	529000	Benefits - Other Emp Benefits	ME	156.00
131021ME	GF H.H.S. Media Centers	100	2220	1310	21	529000	Benefits - Other Emp Benefits	ME	156.00
131022ME	GF M.M.S. Media Centers	100	2220	1310	22	529000	Benefits - Other Emp Benefits	ME	156.00
131023ME	GF Baggett Media Centers	100	2220	1310	23	529000	Benefits - Other Emp Benefits	ME	156.00
131024ME	GF Russom Media Centers	100	2220	1310	24	529000	Benefits - Other Emp Benefits	ME	156.00
131025ME	GF Poole Media Centers	100	2220	1310	25	529000	Benefits - Other Emp Benefits	ME	156.00
131026ME	GF Dugan Media Centers	100	2220	1310	26	529000	Benefits - Other Emp Benefits	ME	156.00
131027ME	GF Austin Media Centers	100	2220	1310	27	529000	Benefits - Other Emp Benefits	ME	156.00
131028ME	GF SPHS Media Centers	100	2220	1310	28	529000	Benefits - Other Emp Benefits	ME	156.00
131029ME	GF McClure Media Centers	100	2220	1310	29	529000	Benefits - Other Emp Benefits	ME	156.00
131030ME	GF NPHS Media Centers	100	2220	1310	30	529000	Benefits - Other Emp Benefits	ME	156.00
131031ME	GF BurntHickory Media Centers	100	2220	1310	31	529000	Benefits - Other Emp Benefits	ME	156.00
131032ME	GF Ragsdale MediaCenters	100	2220	1310	32	529000	Benefits - Other Emp Benefits	ME	156.00
131033ME	GF Hutchens Media Centers	100	2220	1310	33	529000	Benefits - Other Emp Benefits	ME	156.00
131034ME	GF Abney Media Centers	100	2220	1310	34	529000	Benefits - Other Emp Benefits	ME	156.00
131035ME	GF CSMS Media Centers	100	2220	1310	35	529000	Benefits - Other Emp Benefits	ME	156.00
131036ME	GF RMS Media Centers	100	2220	1310	36	529000	Benefits - Other Emp Benefits	ME	156.00
131002ME	GF Dallas Media Centers	100	2220	1310	2	529001	Benefits - FSA Admin Cost	ME	89.14
131003ME	GF Hiram E. Media Centers	100	2220	1310	3	529001	Benefits - FSA Admin Cost	ME	82.29
131005ME	GF McGarity Media Centers	100	2220	1310	5	529001	Benefits - FSA Admin Cost	ME	89.14
131006ME	GF New GA Media Centers	100	2220	1310	6	529001	Benefits - FSA Admin Cost	ME	89.14
131008ME	GF Union Media Centers	100	2220	1310	8	529001	Benefits - FSA Admin Cost	ME	89.14
131009ME	GF EPMS Media Centers	100	2220	1310	9	529001	Benefits - FSA Admin Cost	ME	89.14
131010ME	GF H.J.M.S. Media Centers	100	2220	1310	10	529001	Benefits - FSA Admin Cost	ME	89.14

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
131011ME	GF S.P.M.S. Media Centers	100	2220	1310	11	529001	Benefits - FSA Admin Cost	ME	89.14
131012ME	GF E.P.H.S. Media Centers	100	2220	1310	12	529001	Benefits - FSA Admin Cost	ME	89.14
131013ME	GF P.C.H.S. Media Centers	100	2220	1310	13	529001	Benefits - FSA Admin Cost	ME	89.14
131014ME	GF Shelton Media Centers	100	2220	1310	14	529001	Benefits - FSA Admin Cost	ME	89.14
131015ME	GF Northside Media Centers	100	2220	1310	15	529001	Benefits - FSA Admin Cost	ME	89.14
131016ME	GF Panter Media Centers	100	2220	1310	16	529001	Benefits - FSA Admin Cost	ME	87.33
131017ME	GF D.M.S. Media Centers	100	2220	1310	17	529001	Benefits - FSA Admin Cost	ME	89.14
131018ME	GF Nebo Media Centers	100	2220	1310	18	529001	Benefits - FSA Admin Cost	ME	89.14
131019ME	GF Roberts Media Centers	100	2220	1310	19	529001	Benefits - FSA Admin Cost	ME	89.14
131020ME	GF Allgood Media Centers	100	2220	1310	20	529001	Benefits - FSA Admin Cost	ME	89.14
131021ME	GF H.H.S. Media Centers	100	2220	1310	21	529001	Benefits - FSA Admin Cost	ME	89.14
131022ME	GF M.M.S. Media Centers	100	2220	1310	22	529001	Benefits - FSA Admin Cost	ME	89.14
131023ME	GF Baggett Media Centers	100	2220	1310	23	529001	Benefits - FSA Admin Cost	ME	89.14
131024ME	GF Russom Media Centers	100	2220	1310	24	529001	Benefits - FSA Admin Cost	ME	96.00
131025ME	GF Poole Media Centers	100	2220	1310	25	529001	Benefits - FSA Admin Cost	ME	82.29
131026ME	GF Dugan Media Centers	100	2220	1310	26	529001	Benefits - FSA Admin Cost	ME	89.14
131027ME	GF Austin Media Centers	100	2220	1310	27	529001	Benefits - FSA Admin Cost	ME	89.14
131028ME	GF SPHS Media Centers	100	2220	1310	28	529001	Benefits - FSA Admin Cost	ME	84.46
131029ME	GF McClure Media Centers	100	2220	1310	29	529001	Benefits - FSA Admin Cost	ME	89.14
131030ME	GF NPHS Media Centers	100	2220	1310	30	529001	Benefits - FSA Admin Cost	ME	89.14
131031ME	GF BurntHickory Media Centers	100	2220	1310	31	529001	Benefits - FSA Admin Cost	ME	89.14
131032ME	GF Ragsdale MediaCenters	100	2220	1310	32	529001	Benefits - FSA Admin Cost	ME	89.14
131033ME	GF Hutchens Media Centers	100	2220	1310	33	529001	Benefits - FSA Admin Cost	ME	89.14
131034ME	GF Abney Media Centers	100	2220	1310	34	529001	Benefits - FSA Admin Cost	ME	89.14
131035ME	GF CSMS Media Centers	100	2220	1310	35	529001	Benefits - FSA Admin Cost	ME	89.14
131036ME	GF RMS Media Centers	100	2220	1310	36	529001	Benefits - FSA Admin Cost	ME	89.14
131009ME	GF EPMS Media Centers	100	2220	1310	9	543000	All Other Except Bldg Maint	ME	-
131010ME	GF H.J.M.S. Media Centers	100	2220	1310	10	543000	All Other Except Bldg Maint	ME	-
131013ME	GF P.C.H.S. Media Centers	100	2220	1310	13	543000	All Other Except Bldg Maint	ME	-
131009ME	GF EPMS Media Centers	100	2220	1310	9	553200	Communication_Web Based Subscr	ME	-
131010ME	GF H.J.M.S. Media Centers	100	2220	1310	10	553200	Communication_Web Based Subscr	ME	-
131012ME	GF E.P.H.S. Media Centers	100	2220	1310	12	553200	Communication_Web Based Subscr	ME	-
131013ME	GF P.C.H.S. Media Centers	100	2220	1310	13	553200	Communication_Web Based Subscr	ME	-
131014ME	GF Shelton Media Centers	100	2220	1310	14	553200	Communication_Web Based Subscr	ME	-
131016ME	GF Panter Media Centers	100	2220	1310	16	553200	Communication_Web Based Subscr	ME	-
131018ME	GF Nebo Media Centers	100	2220	1310	18	553200	Communication_Web Based Subscr	ME	-
131019ME	GF Roberts Media Centers	100	2220	1310	19	553200	Communication_Web Based Subscr	ME	-
131020ME	GF Allgood Media Centers	100	2220	1310	20	553200	Communication_Web Based Subscr	ME	-
131021ME	GF H.H.S. Media Centers	100	2220	1310	21	553200	Communication_Web Based Subscr	ME	-
131023ME	GF Baggett Media Centers	100	2220	1310	23	553200	Communication_Web Based Subscr	ME	-
131024ME	GF Russom Media Centers	100	2220	1310	24	553200	Communication_Web Based Subscr	ME	-
131025ME	GF Poole Media Centers	100	2220	1310	25	553200	Communication_Web Based Subscr	ME	-
131026ME	GF Dugan Media Centers	100	2220	1310	26	553200	Communication_Web Based Subscr	ME	-
131028ME	GF SPHS Media Centers	100	2220	1310	28	553200	Communication_Web Based Subscr	ME	-
131029ME	GF McClure Media Centers	100	2220	1310	29	553200	Communication_Web Based Subscr	ME	-
131030ME	GF NPHS Media Centers	100	2220	1310	30	553200	Communication_Web Based Subscr	ME	-
131031ME	GF BurntHickory Media Centers	100	2220	1310	31	553200	Communication_Web Based Subscr	ME	-
131032ME	GF Ragsdale MediaCenters	100	2220	1310	32	553200	Communication_Web Based Subscr	ME	-
131033ME	GF Hutchens Media Centers	100	2220	1310	33	553200	Communication_Web Based Subscr	ME	-
131034ME	GF Abney Media Centers	100	2220	1310	34	553200	Communication_Web Based Subscr	ME	-
131035ME	GF CSMS Media Centers	100	2220	1310	35	553200	Communication_Web Based Subscr	ME	-
131002ME	GF Dallas Media Centers	100	2220	1310	2	561001	Supplies	ME	1,523.67
131003ME	GF Hiram E. Media Centers	100	2220	1310	3	561001	Supplies	ME	2,778.88
131005ME	GF McGarity Media Centers	100	2220	1310	5	561001	Supplies	ME	2,110.37
131006ME	GF New GA Media Centers	100	2220	1310	6	561001	Supplies	ME	1,140.86
131008ME	GF Union Media Centers	100	2220	1310	8	561001	Supplies	ME	1,719.75
131009ME	GF EPMS Media Centers	100	2220	1310	9	561001	Supplies	ME	2,620.05
131010ME	GF H.J.M.S. Media Centers	100	2220	1310	10	561001	Supplies	ME	2,356.65
131011ME	GF S.P.M.S. Media Centers	100	2220	1310	11	561001	Supplies	ME	1,370.25
131012ME	GF E.P.H.S. Media Centers	100	2220	1310	12	561001	Supplies	ME	5,130.54
131013ME	GF P.C.H.S. Media Centers	100	2220	1310	13	561001	Supplies	ME	5,419.13
131014ME	GF Shelton Media Centers	100	2220	1310	14	561001	Supplies	ME	4,131.86
131015ME	GF Northside Media Centers	100	2220	1310	15	561001	Supplies	ME	1,973.87
131016ME	GF Panter Media Centers	100	2220	1310	16	561001	Supplies	ME	1,793.08
131017ME	GF D.M.S. Media Centers	100	2220	1310	17	561001	Supplies	ME	1,913.98
131018ME	GF Nebo Media Centers	100	2220	1310	18	561001	Supplies	ME	2,150.75
131019ME	GF Roberts Media Centers	100	2220	1310	19	561001	Supplies	ME	2,182.36
131020ME	GF Allgood Media Centers	100	2220	1310	20	561001	Supplies	ME	3,086.33
131021ME	GF H.H.S. Media Centers	100	2220	1310	21	561001	Supplies	ME	4,197.10
131022ME	GF M.M.S. Media Centers	100	2220	1310	22	561001	Supplies	ME	2,250.31
131023ME	GF Baggett Media Centers	100	2220	1310	23	561001	Supplies	ME	2,114.25
131024ME	GF Russom Media Centers	100	2220	1310	24	561001	Supplies	ME	2,958.92
131025ME	GF Poole Media Centers	100	2220	1310	25	561001	Supplies	ME	1,533.93
131026ME	GF Dugan Media Centers	100	2220	1310	26	561001	Supplies	ME	2,272.43
131027ME	GF Austin Media Centers	100	2220	1310	27	561001	Supplies	ME	2,484.14
131028ME	GF SPHS Media Centers	100	2220	1310	28	561001	Supplies	ME	5,321.22
131029ME	GF McClure Media Centers	100	2220	1310	29	561001	Supplies	ME	4,152.89
131030ME	GF NPHS Media Centers	100	2220	1310	30	561001	Supplies	ME	7,492.78

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
131031ME	GF BurntHickory Media Centers	100	2220	1310	31	561001	Supplies	ME	3,563.98
131032ME	GF Ragsdale MediaCenters	100	2220	1310	32	561001	Supplies	ME	1,873.37
131033ME	GF Hutchens Media Centers	100	2220	1310	33	561001	Supplies	ME	2,276.56
131034ME	GF Abney Media Centers	100	2220	1310	34	561001	Supplies	ME	4,532.22
131035ME	GF CSMS Media Centers	100	2220	1310	35	561001	Supplies	ME	2,121.16
131036ME	GF RMS Media Centers	100	2220	1310	36	561001	Supplies	ME	1,847.20
131091ME	GF NHEC Media Centers	100	2220	1310	91	561001	Supplies	ME	690.83
131005ME	GF McGarity Media Centers	100	2220	1310	5	561004	Copy Machine Supplies	ME	-
131013ME	GF P.C.H.S. Media Centers	100	2220	1310	13	561004	Copy Machine Supplies	ME	-
131021ME	GF H.H.S. Media Centers	100	2220	1310	21	561004	Copy Machine Supplies	ME	-
131022ME	GF M.M.S. Media Centers	100	2220	1310	22	561004	Copy Machine Supplies	ME	-
131025ME	GF Poole Media Centers	100	2220	1310	25	561004	Copy Machine Supplies	ME	-
131028ME	GF SPHS Media Centers	100	2220	1310	28	561004	Copy Machine Supplies	ME	-
131009ME	GF EPMS Media Centers	100	2220	1310	9	561100	Technology Supplies	ME	-
131011ME	GF S.P.M.S. Media Centers	100	2220	1310	11	561100	Technology Supplies	ME	-
131012ME	GF E.P.H.S. Media Centers	100	2220	1310	12	561100	Technology Supplies	ME	-
131013ME	GF P.C.H.S. Media Centers	100	2220	1310	13	561100	Technology Supplies	ME	-
131018ME	GF Nebo Media Centers	100	2220	1310	18	561100	Technology Supplies	ME	-
131021ME	GF H.H.S. Media Centers	100	2220	1310	21	561100	Technology Supplies	ME	-
131023ME	GF Baggett Media Centers	100	2220	1310	23	561100	Technology Supplies	ME	-
131028ME	GF SPHS Media Centers	100	2220	1310	28	561100	Technology Supplies	ME	-
131029ME	GF McClure Media Centers	100	2220	1310	29	561100	Technology Supplies	ME	-
131030ME	GF NPHS Media Centers	100	2220	1310	30	561100	Technology Supplies	ME	-
131035ME	GF CSMS Media Centers	100	2220	1310	35	561100	Technology Supplies	ME	-
131036ME	GF RMS Media Centers	100	2220	1310	36	561100	Technology Supplies	ME	-
131012ME	GF E.P.H.S. Media Centers	100	2220	1310	12	561200	Computer Software	ME	-
131013ME	GF P.C.H.S. Media Centers	100	2220	1310	13	561200	Computer Software	ME	-
131019ME	GF Roberts Media Centers	100	2220	1310	19	561200	Computer Software	ME	-
131020ME	GF Allgood Media Centers	100	2220	1310	20	561200	Computer Software	ME	-
131024ME	GF Russom Media Centers	100	2220	1310	24	561200	Computer Software	ME	-
131026ME	GF Dugan Media Centers	100	2220	1310	26	561200	Computer Software	ME	-
131028ME	GF SPHS Media Centers	100	2220	1310	28	561200	Computer Software	ME	-
131030ME	GF NPHS Media Centers	100	2220	1310	30	561200	Computer Software	ME	-
131035ME	GF CSMS Media Centers	100	2220	1310	35	561200	Computer Software	ME	-
131014ME	GF Shelton Media Centers	100	2220	1310	14	561501	Expendable Equip > 1000	ME	-
131017ME	GF D.M.S. Media Centers	100	2220	1310	17	561501	Expendable Equip > 1000	ME	-
131018ME	GF Nebo Media Centers	100	2220	1310	18	561501	Expendable Equip > 1000	ME	-
131027ME	GF Austin Media Centers	100	2220	1310	27	561501	Expendable Equip > 1000	ME	-
131029ME	GF McClure Media Centers	100	2220	1310	29	561501	Expendable Equip > 1000	ME	-
131030ME	GF NPHS Media Centers	100	2220	1310	30	561501	Expendable Equip > 1000	ME	-
131033ME	GF Hutchens Media Centers	100	2220	1310	33	561501	Expendable Equip > 1000	ME	-
131036ME	GF RMS Media Centers	100	2220	1310	36	561501	Expendable Equip > 1000	ME	-
131005ME	GF McGarity Media Centers	100	2220	1310	5	561505	Expendable Equipment <1000	ME	-
131008ME	GF Union Media Centers	100	2220	1310	8	561505	Expendable Equipment <1000	ME	-
131009ME	GF EPMS Media Centers	100	2220	1310	9	561505	Expendable Equipment <1000	ME	-
131010ME	GF H.J.M.S. Media Centers	100	2220	1310	10	561505	Expendable Equipment <1000	ME	-
131011ME	GF S.P.M.S. Media Centers	100	2220	1310	11	561505	Expendable Equipment <1000	ME	-
131012ME	GF E.P.H.S. Media Centers	100	2220	1310	12	561505	Expendable Equipment <1000	ME	-
131013ME	GF P.C.H.S. Media Centers	100	2220	1310	13	561505	Expendable Equipment <1000	ME	-
131014ME	GF Shelton Media Centers	100	2220	1310	14	561505	Expendable Equipment <1000	ME	-
131017ME	GF D.M.S. Media Centers	100	2220	1310	17	561505	Expendable Equipment <1000	ME	-
131018ME	GF Nebo Media Centers	100	2220	1310	18	561505	Expendable Equipment <1000	ME	-
131020ME	GF Allgood Media Centers	100	2220	1310	20	561505	Expendable Equipment <1000	ME	-
131021ME	GF H.H.S. Media Centers	100	2220	1310	21	561505	Expendable Equipment <1000	ME	-
131022ME	GF M.M.S. Media Centers	100	2220	1310	22	561505	Expendable Equipment <1000	ME	-
131023ME	GF Baggett Media Centers	100	2220	1310	23	561505	Expendable Equipment <1000	ME	-
131026ME	GF Dugan Media Centers	100	2220	1310	26	561505	Expendable Equipment <1000	ME	-
131027ME	GF Austin Media Centers	100	2220	1310	27	561505	Expendable Equipment <1000	ME	-
131028ME	GF SPHS Media Centers	100	2220	1310	28	561505	Expendable Equipment <1000	ME	-
131029ME	GF McClure Media Centers	100	2220	1310	29	561505	Expendable Equipment <1000	ME	-
131030ME	GF NPHS Media Centers	100	2220	1310	30	561505	Expendable Equipment <1000	ME	-
131031ME	GF BurntHickory Media Centers	100	2220	1310	31	561505	Expendable Equipment <1000	ME	-
131034ME	GF Abney Media Centers	100	2220	1310	34	561505	Expendable Equipment <1000	ME	-
131035ME	GF CSMS Media Centers	100	2220	1310	35	561505	Expendable Equipment <1000	ME	-
131036ME	GF RMS Media Centers	100	2220	1310	36	561505	Expendable Equipment <1000	ME	-
131091ME	GF NHEC Media Centers	100	2220	1310	91	561505	Expendable Equipment <1000	ME	-
131009ME	GF EPMS Media Centers	100	2220	1310	9	561601	Computer Equip <10000	ME	-
131010ME	GF H.J.M.S. Media Centers	100	2220	1310	10	561601	Computer Equip <10000	ME	-
131012ME	GF E.P.H.S. Media Centers	100	2220	1310	12	561601	Computer Equip <10000	ME	-
131013ME	GF P.C.H.S. Media Centers	100	2220	1310	13	561601	Computer Equip <10000	ME	-
131026ME	GF Dugan Media Centers	100	2220	1310	26	561601	Computer Equip <10000	ME	-
131028ME	GF SPHS Media Centers	100	2220	1310	28	561601	Computer Equip <10000	ME	-
131029ME	GF McClure Media Centers	100	2220	1310	29	561601	Computer Equip <10000	ME	-
131030ME	GF NPHS Media Centers	100	2220	1310	30	561601	Computer Equip <10000	ME	-
131031ME	GF BurntHickory Media Centers	100	2220	1310	31	561601	Computer Equip <10000	ME	-
131032ME	GF Ragsdale MediaCenters	100	2220	1310	32	561601	Computer Equip <10000	ME	-
131034ME	GF Abney Media Centers	100	2220	1310	34	561601	Computer Equip <10000	ME	-
131035ME	GF CSMS Media Centers	100	2220	1310	35	561601	Computer Equip <10000	ME	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
131036ME	GF RMS Media Centers	100	2220	1310	36	561601	Computer Equip <10000	ME	-
131014ME	GF Shelton Media Centers	100	2220	1310	14	561603	Computer Printers > 1000	ME	-
131029ME	GF McClure Media Centers	100	2220	1310	29	561603	Computer Printers > 1000	ME	-
131011ME	GF S.P.M.S. Media Centers	100	2220	1310	11	561605	Computer Printers < 1000	ME	-
131014ME	GF Shelton Media Centers	100	2220	1310	14	561605	Computer Printers < 1000	ME	-
131021ME	GF H.H.S. Media Centers	100	2220	1310	21	561605	Computer Printers < 1000	ME	-
131023ME	GF Baggett Media Centers	100	2220	1310	23	561605	Computer Printers < 1000	ME	-
131025ME	GF Poole Media Centers	100	2220	1310	25	561605	Computer Printers < 1000	ME	-
131026ME	GF Dugan Media Centers	100	2220	1310	26	561605	Computer Printers < 1000	ME	-
131030ME	GF NPHS Media Centers	100	2220	1310	30	561605	Computer Printers < 1000	ME	-
131034ME	GF Abney Media Centers	100	2220	1310	34	561605	Computer Printers < 1000	ME	-
131002ME	GF Dallas Media Centers	100	2220	1310	2	564200	Books - Other	ME	4,571.01
131003ME	GF Hiram E. Media Centers	100	2220	1310	3	564200	Books - Other	ME	8,336.63
131005ME	GF McGarity Media Centers	100	2220	1310	5	564200	Books - Other	ME	6,331.11
131006ME	GF New GA Media Centers	100	2220	1310	6	564200	Books - Other	ME	3,422.58
131008ME	GF Union Media Centers	100	2220	1310	8	564200	Books - Other	ME	5,159.26
131009ME	GF EPMS Media Centers	100	2220	1310	9	564200	Books - Other	ME	7,860.14
131010ME	GF H.J.M.S. Media Centers	100	2220	1310	10	564200	Books - Other	ME	7,069.94
131011ME	GF S.P.M.S. Media Centers	100	2220	1310	11	564200	Books - Other	ME	4,110.74
131012ME	GF E.P.H.S. Media Centers	100	2220	1310	12	564200	Books - Other	ME	15,391.63
131013ME	GF P.C.H.S. Media Centers	100	2220	1310	13	564200	Books - Other	ME	16,257.39
131014ME	GF Shelton Media Centers	100	2220	1310	14	564200	Books - Other	ME	12,395.58
131015ME	GF Northside Media Centers	100	2220	1310	15	564200	Books - Other	ME	5,921.61
131016ME	GF Panter Media Centers	100	2220	1310	16	564200	Books - Other	ME	5,379.25
131017ME	GF D.M.S. Media Centers	100	2220	1310	17	564200	Books - Other	ME	5,741.94
131018ME	GF Nebo Media Centers	100	2220	1310	18	564200	Books - Other	ME	6,452.24
131019ME	GF Roberts Media Centers	100	2220	1310	19	564200	Books - Other	ME	6,547.08
131020ME	GF Allgood Media Centers	100	2220	1310	20	564200	Books - Other	ME	9,258.99
131021ME	GF H.H.S. Media Centers	100	2220	1310	21	564200	Books - Other	ME	12,591.30
131022ME	GF M.M.S. Media Centers	100	2220	1310	22	564200	Books - Other	ME	6,750.94
131023ME	GF Baggett Media Centers	100	2220	1310	23	564200	Books - Other	ME	6,342.76
131024ME	GF Russom Media Centers	100	2220	1310	24	564200	Books - Other	ME	8,876.75
131025ME	GF Poole Media Centers	100	2220	1310	25	564200	Books - Other	ME	4,601.80
131026ME	GF Dugan Media Centers	100	2220	1310	26	564200	Books - Other	ME	6,817.29
131027ME	GF Austin Media Centers	100	2220	1310	27	564200	Books - Other	ME	7,452.42
131028ME	GF SPHS Media Centers	100	2220	1310	28	564200	Books - Other	ME	15,963.67
131029ME	GF McClure Media Centers	100	2220	1310	29	564200	Books - Other	ME	12,458.67
131030ME	GF NPHS Media Centers	100	2220	1310	30	564200	Books - Other	ME	22,478.33
131031ME	GF BurntHickory Media Centers	100	2220	1310	31	564200	Books - Other	ME	10,691.93
131032ME	GF Ragsdale MediaCenters	100	2220	1310	32	564200	Books - Other	ME	5,620.11
131033ME	GF Hutchens Media Centers	100	2220	1310	33	564200	Books - Other	ME	6,829.67
131034ME	GF Abney Media Centers	100	2220	1310	34	564200	Books - Other	ME	13,596.66
131035ME	GF CSMS Media Centers	100	2220	1310	35	564200	Books - Other	ME	6,363.48
131036ME	GF RMS Media Centers	100	2220	1310	36	564200	Books - Other	ME	5,541.60
131091ME	GF NHEC Media Centers	100	2220	1310	91	564200	Books - Other	ME	2,072.50
131002ME	GF Dallas Media Centers	100	2220	1310	2	581000	Dues and Fees	ME	-
131005ME	GF McGarity Media Centers	100	2220	1310	5	581000	Dues and Fees	ME	-
131016ME	GF Panter Media Centers	100	2220	1310	16	581000	Dues and Fees	ME	-
131026ME	GF Dugan Media Centers	100	2220	1310	26	581000	Dues and Fees	ME	-
222002GCRU	GF Dallas Media Center CR	100	2220	9990	2	561200	Computer Software	CR	762.00
222003GCRU	GF HiramE Media Center CR	100	2220	9990	3	561200	Computer Software	CR	762.00
222005GCRU	GF McGarityMedia Center CR	100	2220	9990	5	561200	Computer Software	CR	762.00
222006GCRU	GF NewGa Media Center CR	100	2220	9990	6	561200	Computer Software	CR	762.00
222007GCRU	GF PBRitchMedia Center CR	100	2220	9990	7	561200	Computer Software	CR	762.00
222008GCRU	GF Union Media Center CR	100	2220	9990	8	561200	Computer Software	CR	762.00
222009GCRU	GF EPMS Media Center CR	100	2220	9990	9	561200	Computer Software	CR	762.00
222010GCRU	GF HJMS Media Center CR	100	2220	9990	10	561200	Computer Software	CR	762.00
222011GCRU	GF SPMS Media Center CR	100	2220	9990	11	561200	Computer Software	CR	762.00
222012GCRU	GF EPHS Media Center CR	100	2220	9990	12	561200	Computer Software	CR	762.00
222013GCRU	GF PCHS Media Center CR	100	2220	9990	13	561200	Computer Software	CR	762.00
222014GCRU	GF Shelton Media Center CR	100	2220	9990	14	561200	Computer Software	CR	762.00
222015GCRU	GF NSide Media Center CR	100	2220	9990	15	561200	Computer Software	CR	762.00
222016GCRU	GF Panter Media Center CR	100	2220	9990	16	561200	Computer Software	CR	762.00
222017GCRU	GF Dobbins Media Center CR	100	2220	9990	17	561200	Computer Software	CR	762.00
222018GCRU	GF Nebo Media Center CR	100	2220	9990	18	561200	Computer Software	CR	762.00
222019GCRU	GF RobertsMedia Center CR	100	2220	9990	19	561200	Computer Software	CR	762.00
222020GCRU	GF AllgoodMedia Center CR	100	2220	9990	20	561200	Computer Software	CR	762.00
222021GCRU	GF HHS Media Center CR	100	2220	9990	21	561200	Computer Software	CR	762.00
222022GCRU	GF MMS Media Center CR	100	2220	9990	22	561200	Computer Software	CR	762.00
222023GCRU	GF BaggettMedia Center CR	100	2220	9990	23	561200	Computer Software	CR	762.00
222024GCRU	GF Russom Media Center CR	100	2220	9990	24	561200	Computer Software	CR	762.00
222025GCRU	GF Poole Media Center CR	100	2220	9990	25	561200	Computer Software	CR	762.00
222026GCRU	GF Dugan Media Center CR	100	2220	9990	26	561200	Computer Software	CR	762.00
222027GCRU	GF AMS Media Center CR	100	2220	9990	27	561200	Computer Software	CR	762.00
222028GCRU	GF SPHS Media Center CR	100	2220	9990	28	561200	Computer Software	CR	762.00
222029GCRU	GF MClure Media Center CR	100	2220	9990	29	561200	Computer Software	CR	762.00
222030GCRU	GF NPHS Media Center CR	100	2220	9990	30	561200	Computer Software	CR	762.00
222031GCRU	GF BurntHickoryMedia Center CR	100	2220	9990	31	561200	Computer Software	CR	762.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
222032GCRU	GF RagsdaleMedia CenterCR	100	2220	9990	32	561200	Computer Software	CR	762.00
222033GCRU	GF HutchensMedia Center CR	100	2220	9990	33	561200	Computer Software	CR	762.00
222034GCRU	GF Abney Media Center CR	100	2220	9990	34	561200	Computer Software	CR	762.00
222035GCRU	GF ScogginsMedia Center CR	100	2220	9990	35	561200	Computer Software	CR	762.00
222036GCRU	GF RMSMedia Center CR	100	2220	9990	36	561200	Computer Software	CR	762.00
222099GCRU	GF Dist Media Center CR	100	2220	9990	99	581100	Library Dues	CR	25,000.00
222099G00U	GF Dist Media Center	100	2220	9990	99	589000	Other Expenditures	0	-
230099GSTU	GF DistrictGen AdminSTUndist	100	2300	9990	99	511100	Salaries - Board Members	ST	25,750.04
230099GSTU	GF DistrictGen AdminSTUndist	100	2300	9990	99	511306	Sal-Subs HR Approved	ST	137.14
230099GSTU	GF DistrictGen AdminSTUndist	100	2300	9990	99	512000	Salary - Superintendent	ST	231,000.00
230099GSTU	GF DistrictGen AdminSTUndist	100	2300	9990	99	512100	Salaries-Asst. Superintendent	ST	470,000.00
230099GSTU	GF DistrictGen AdminSTUndist	100	2300	9990	99	514100	Salaries - Secretaries	ST	67,510.87
230099GSTU	GF DistrictGen AdminSTUndist	100	2300	9990	99	519100	Salaries - Other Adm Personnel	ST	4,207.56
230099GSTU	GF DistrictGen AdminSTUndist	100	2300	9990	99	519900	Salaries - Other	ST	60,495.19
230099GSTU	GF DistrictGen AdminSTUndist	100	2300	9990	99	521000	Benefits - State Health Ins	ST	100,421.38
230099GSTU	GF DistrictGen AdminSTUndist	100	2300	9990	99	522000	Benefits - FICA	ST	35,896.21
230099GSTU	GF DistrictGen AdminSTUndist	100	2300	9990	99	522100	Benefits - Medicare	ST	11,836.38
230099GSTU	GF DistrictGen AdminSTUndist	100	2300	9990	99	523000	Benefits - Teacher Retirement	ST	149,201.55
230099GSTU	GF DistrictGen AdminSTUndist	100	2300	9990	99	526000	Benefits - Workmen Comp	ST	5,257.70
230099GSTU	GF DistrictGen AdminSTUndist	100	2300	9990	99	529000	Benefits - Other Emp Benefits	ST	1,152.00
230099GSTU	GF DistrictGen AdminSTUndist	100	2300	9990	99	529001	Benefits - FSA Admin Cost	ST	534.86
230099GSTU	GF DistrictGen AdminSTUndist	100	2300	9990	99	530010	ProfSrv Other	ST	7,500.00
230099GSTU	GF DistrictGen AdminSTUndist	100	2300	9990	99	534000	Purchased Prof Legal Serv	ST	165,000.00
230099GSTU	GF DistrictGen AdminSTUndist	100	2300	9990	99	543002	Copy Machine Maint	ST	1,500.00
230099GSTU	GF DistrictGen AdminSTUndist	100	2300	9990	99	553000	Communication	ST	500.00
230099GSTU	GF DistrictGen AdminSTUndist	100	2300	9990	99	553004	Postage	ST	500.00
230099GSTU	GF DistrictGen AdminSTUndist	100	2300	9990	99	553006	District Managed Communication	ST	1,848.00
230099GSTU	GF DistrictGen AdminSTUndist	100	2300	9990	99	553200	Communication_Web Based Subscr	ST	-
230099GSTU	GF DistrictGen AdminSTUndist	100	2300	9990	99	558002	Travel - Lodging	ST	5,000.00
230099GSTU	GF DistrictGen AdminSTUndist	100	2300	9990	99	558003	Travel - Meals	ST	1,000.00
230099GSTU	GF DistrictGen AdminSTUndist	100	2300	9990	99	558004	Travel - Conference	ST	2,500.00
230099GSTU	GF DistrictGen AdminSTUndist	100	2300	9990	99	558005	Mileage - Non Conference	ST	500.00
230099GSTU	GF DistrictGen AdminSTUndist	100	2300	9990	99	559500	Other Purchased Services	ST	500.00
230099GSTU	GF DistrictGen AdminSTUndist	100	2300	9990	99	561001	Supplies	ST	3,485.00
230099GSTU	GF DistrictGen AdminSTUndist	100	2300	9990	99	561015	Supplies - Food Purchase	ST	3,000.00
230099GSTU	GF DistrictGen AdminSTUndist	100	2300	9990	99	561200	Computer Software	ST	21,360.00
230099GSTU	GF DistrictGen AdminSTUndist	100	2300	9990	99	561501	Expendable Equip > 1000	ST	3,885.00
230099GSTU	GF DistrictGen AdminSTUndist	100	2300	9990	99	561505	Expendable Equipment <1000	ST	1,115.00
230099GSTU	GF DistrictGen AdminSTUndist	100	2300	9990	99	564200	Books - Other	ST	200.00
230099GSTU	GF DistrictGen AdminSTUndist	100	2300	9990	99	581000	Dues and Fees	ST	45,015.00
230099GSTU	GF DistrictGen AdminSTUndist	100	2300	9990	99	581001	Conference Fees	ST	9,750.00
230099G00U	GF DistrictGen Admin Undist	100	2300	9990	99	589000	Other Expenditures	0	10,000.00
230099GSTU	GF DistrictGen AdminSTUndist	100	2300	9990	99	589000	Other Expenditures	ST	500.00
5071912400	GF NHEC Education Alt Ed	100	2400	5071	91	514100	Salaries - Secretaries	0	22,484.88
5071912400	GF NHEC Education Alt Ed	100	2400	5071	91	519000	Salaries - Management	0	121,410.00
5071912400	GF NHEC Education Alt Ed	100	2400	5071	91	521000	Benefits - State Health Ins	0	11,340.00
5071912400	GF NHEC Education Alt Ed	100	2400	5071	91	522000	Benefits - FICA	0	8,796.45
5071912400	GF NHEC Education Alt Ed	100	2400	5071	91	522100	Benefits - Medicare	0	2,057.28
5071912400	GF NHEC Education Alt Ed	100	2400	5071	91	523000	Benefits - Teacher Retirement	0	27,658.07
5071912400	GF NHEC Education Alt Ed	100	2400	5071	91	529000	Benefits - Other Emp Benefits	0	192.00
5071912400	GF NHEC Education Alt Ed	100	2400	5071	91	529001	Benefits - FSA Admin Cost	0	66.86
2400919191	GF School Admin NHEC PCCA	100	2400	9191	91	561100	Technology Supplies	CC	-
2400919191	GF School Admin NHEC PCCA	100	2400	9191	91	561501	Expendable Equip > 1000	CC	-
2400919191	GF School Admin NHEC PCCA	100	2400	9191	91	561505	Expendable Equipment <1000	CC	-
2400919191	GF School Admin NHEC PCCA	100	2400	9191	91	561601	Computer Equip <10000	CC	-
240012GAAU	GF E.P.H.S.School AdminUndist	100	2400	9990	12	511300	Sal - Sub Teachers/Temp Employ	AA	(1,714.29)
240003G00U	GF Hiram E.School Undist	100	2400	9990	3	511400	Salaries-CL Sub/Temp Employ	0	6,687.46
240016G00U	GF Panter School Undist	100	2400	9990	16	511400	Salaries-CL Sub/Temp Employ	0	-
240017G00U	GF D.M.S.School Undist	100	2400	9990	17	511400	Salaries-CL Sub/Temp Employ	0	-
240025G00U	GF Poole School Undist	100	2400	9990	25	511400	Salaries-CL Sub/Temp Employ	0	-
240031G00U	GF BurntHickorySchool Undist	100	2400	9990	31	511400	Salaries-CL Sub/Temp Employ	0	-
240002GAAU	GF Dallas School AdminUndist	100	2400	9990	2	513000	Salaries - Principals	AA	109,656.00
240003GAAU	GF Hiram E.School AdminUndist	100	2400	9990	3	513000	Salaries - Principals	AA	128,765.04
240005GAAU	GF McGarity School AdminUndist	100	2400	9990	5	513000	Salaries - Principals	AA	117,251.92
240006GAAU	GF New GA School AdminUndist	100	2400	9990	6	513000	Salaries - Principals	AA	117,567.00
240008GAAU	GF Union School AdminUndist	100	2400	9990	8	513000	Salaries - Principals	AA	106,638.26
240009GAAU	GF EPMS School AdminUndist	100	2400	9990	9	513000	Salaries - Principals	AA	114,089.04
240010GAAU	GF H.J.M.S.School AdminUndist	100	2400	9990	10	513000	Salaries - Principals	AA	118,086.00
240011GAAU	GF S.P.M.S.School AdminUndist	100	2400	9990	11	513000	Salaries - Principals	AA	114,089.04
240012GAAU	GF E.P.H.S.School AdminUndist	100	2400	9990	12	513000	Salaries - Principals	AA	127,025.88
240013GAAU	GF P.C.H.S.School AdminUndist	100	2400	9990	13	513000	Salaries - Principals	AA	127,973.92
240014GAAU	GF Shelton School AdminUndist	100	2400	9990	14	513000	Salaries - Principals	AA	130,028.04
240015GAAU	GF Northside Sch AdminUndist	100	2400	9990	15	513000	Salaries - Principals	AA	117,567.00
240016GAAU	GF Panter School AdminUndist	100	2400	9990	16	513000	Salaries - Principals	AA	117,567.00
240017GAAU	GF D.M.S.School AdminUndist	100	2400	9990	17	513000	Salaries - Principals	AA	129,915.04
240018GAAU	GF Nebo School AdminUndist	100	2400	9990	18	513000	Salaries - Principals	AA	116,558.84
240019GAAU	GF Roberts School AdminUndist	100	2400	9990	19	513000	Salaries - Principals	AA	116,619.96
240020GAAU	GF AllgoodSchool AdminUndist	100	2400	9990	20	513000	Salaries - Principals	AA	116,935.92

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
240021GAAU	GF H.H.S.School AdminUndist	100	2400	9990	21	513000	Salaries - Principals	AA	127,657.96
240022GAAU	GF M.M.S.School AdminUndist	100	2400	9990	22	513000	Salaries - Principals	AA	119,033.04
240023GAAU	GF Baggett School AdminUndist	100	2400	9990	23	513000	Salaries - Principals	AA	128,449.08
240024GAAU	GF Russom School AdminUndist	100	2400	9990	24	513000	Salaries - Principals	AA	130,028.04
240025GAAU	GF Poole School AdminUndist	100	2400	9990	25	513000	Salaries - Principals	AA	124,719.00
240026GAAU	GF Dugan School AdminUndist	100	2400	9990	26	513000	Salaries - Principals	AA	116,620.00
240027GAAU	GF Austin Middle SchAdmUndist	100	2400	9990	27	513000	Salaries - Principals	AA	117,453.96
240028GAAU	GF SPHS SchAdmUndist	100	2400	9990	28	513000	Salaries - Principals	AA	139,803.04
240029GAAU	GF SMMS SchAdmUndist	100	2400	9990	29	513000	Salaries - Principals	AA	118,717.96
240030GAAU	GF NPHS SchAdmUndist	100	2400	9990	30	513000	Salaries - Principals	AA	114,542.88
240031GAAU	GF BurntHickoryAdminUndist	100	2400	9990	31	513000	Salaries - Principals	AA	129,081.04
240032GAAU	GF RagsdaleAdminUndist	100	2400	9990	32	513000	Salaries - Principals	AA	116,620.00
240033GAAU	GF HutchensAdminUndist	100	2400	9990	33	513000	Salaries - Principals	AA	116,620.00
240034GAAU	GF AbneySchool AdminUndist	100	2400	9990	34	513000	Salaries - Principals	AA	116,935.96
240035GAAU	GF Scoggins AdminUndist	100	2400	9990	35	513000	Salaries - Principals	AA	119,033.04
240036GAAU	GF RMS AdminUndist	100	2400	9990	36	513000	Salaries - Principals	AA	118,086.04
240002GAAU	GF Dallas School AdminUndist	100	2400	9990	2	513100	Salaries - Asst. Principals	AA	90,487.51
240003GAAU	GF Hiram E.School AdminUndist	100	2400	9990	3	513100	Salaries - Asst. Principals	AA	162,125.61
240005GAAU	GF McGarity School AdminUndist	100	2400	9990	5	513100	Salaries - Asst. Principals	AA	89,424.73
240006GAAU	GF New GA School AdminUndist	100	2400	9990	6	513100	Salaries - Asst. Principals	AA	89,108.05
240008GAAU	GF Union School AdminUndist	100	2400	9990	8	513100	Salaries - Asst. Principals	AA	92,710.05
240009GAAU	GF EPMS School AdminUndist	100	2400	9990	9	513100	Salaries - Asst. Principals	AA	190,537.89
240010GAAU	GF H.J.M.S.School AdminUndist	100	2400	9990	10	513100	Salaries - Asst. Principals	AA	185,210.68
240011GAAU	GF S.P.M.S.School AdminUndist	100	2400	9990	11	513100	Salaries - Asst. Principals	AA	76,699.65
240012GAAU	GF E.P.H.S.School AdminUndist	100	2400	9990	12	513100	Salaries - Asst. Principals	AA	403,615.71
240013GAAU	GF P.C.H.S.School AdminUndist	100	2400	9990	13	513100	Salaries - Asst. Principals	AA	501,360.02
240014GAAU	GF Shelton School AdminUndist	100	2400	9990	14	513100	Salaries - Asst. Principals	AA	165,305.94
240015GAAU	GF Northside Sch AdminUndist	100	2400	9990	15	513100	Salaries - Asst. Principals	AA	96,472.56
240016GAAU	GF Panter School AdminUndist	100	2400	9990	16	513100	Salaries - Asst. Principals	AA	95,594.71
240017GAAU	GF D.M.S.School AdminUndist	100	2400	9990	17	513100	Salaries - Asst. Principals	AA	193,751.96
240018GAAU	GF Nebo School AdminUndist	100	2400	9990	18	513100	Salaries - Asst. Principals	AA	90,829.21
240019GAAU	GF Roberts School AdminUndist	100	2400	9990	19	513100	Salaries - Asst. Principals	AA	88,316.82
240020GAAU	GF AllgoodSchool AdminUndist	100	2400	9990	20	513100	Salaries - Asst. Principals	AA	189,900.52
240021GAAU	GF H.H.S.School AdminUndist	100	2400	9990	21	513100	Salaries - Asst. Principals	AA	387,220.56
240022GAAU	GF M.M.S.School AdminUndist	100	2400	9990	22	513100	Salaries - Asst. Principals	AA	209,490.10
240023GAAU	GF Baggett School AdminUndist	100	2400	9990	23	513100	Salaries - Asst. Principals	AA	97,185.10
240024GAAU	GF Russom School AdminUndist	100	2400	9990	24	513100	Salaries - Asst. Principals	AA	201,881.31
240025GAAU	GF Poole School AdminUndist	100	2400	9990	25	513100	Salaries - Asst. Principals	AA	93,427.76
240026GAAU	GF Dugan School AdminUndist	100	2400	9990	26	513100	Salaries - Asst. Principals	AA	96,609.48
240027GAAU	GF Austin Middle SchAdmUndist	100	2400	9990	27	513100	Salaries - Asst. Principals	AA	193,243.43
240028GAAU	GF SPHS SchAdmUndist	100	2400	9990	28	513100	Salaries - Asst. Principals	AA	375,989.63
240029GAAU	GF SMMS SchAdmUndist	100	2400	9990	29	513100	Salaries - Asst. Principals	AA	281,471.85
240030GAAU	GF NPHS SchAdmUndist	100	2400	9990	30	513100	Salaries - Asst. Principals	AA	615,045.42
240031GAAU	GF BurntHickoryAdminUndist	100	2400	9990	31	513100	Salaries - Asst. Principals	AA	192,637.65
240032GAAU	GF RagsdaleAdminUndist	100	2400	9990	32	513100	Salaries - Asst. Principals	AA	85,227.57
240033GAAU	GF HutchensAdminUndist	100	2400	9990	33	513100	Salaries - Asst. Principals	AA	107,988.11
240034GAAU	GF AbneySchool AdminUndist	100	2400	9990	34	513100	Salaries - Asst. Principals	AA	181,857.80
240035GAAU	GF Scoggins AdminUndist	100	2400	9990	35	513100	Salaries - Asst. Principals	AA	204,124.58
240036GAAU	GF RMS AdminUndist	100	2400	9990	36	513100	Salaries - Asst. Principals	AA	167,221.37
240002G00U	GF Dallas School Undist	100	2400	9990	2	514100	Salaries - Secretaries	0	33,015.56
240003G00U	GF Hiram E.School Undist	100	2400	9990	3	514100	Salaries - Secretaries	0	28,623.13
240005G00U	GF McGarity School Undist	100	2400	9990	5	514100	Salaries - Secretaries	0	34,353.83
240006G00U	GF New GA School Undist	100	2400	9990	6	514100	Salaries - Secretaries	0	31,118.58
240008G00U	GF Union School Undist	100	2400	9990	8	514100	Salaries - Secretaries	0	28,153.29
240009G00U	GF E.P.M.S.School Undist	100	2400	9990	9	514100	Salaries - Secretaries	0	27,749.39
240010G00U	GF H.J.M.S.School Undist	100	2400	9990	10	514100	Salaries - Secretaries	0	34,369.22
240011G00U	GF S.P.M.S.School Undist	100	2400	9990	11	514100	Salaries - Secretaries	0	43,953.34
240012G00U	GF E.P.H.S.School Undist	100	2400	9990	12	514100	Salaries - Secretaries	0	79,189.53
240013G00U	GF P.C.H.S.School Undist	100	2400	9990	13	514100	Salaries - Secretaries	0	79,102.90
240014G00U	GF Shelton School Undist	100	2400	9990	14	514100	Salaries - Secretaries	0	34,406.57
240015G00U	GF Northside Sch Undist	100	2400	9990	15	514100	Salaries - Secretaries	0	39,093.05
240016G00U	GF Panter School Undist	100	2400	9990	16	514100	Salaries - Secretaries	0	31,723.24
240017G00U	GF D.M.S.School Undist	100	2400	9990	17	514100	Salaries - Secretaries	0	16,861.64
240018G00U	GF Nebo School Undist	100	2400	9990	18	514100	Salaries - Secretaries	0	30,415.34
240019G00U	GF Roberts School Undist	100	2400	9990	19	514100	Salaries - Secretaries	0	34,353.91
240020G00U	GF AllgoodSchool Undist	100	2400	9990	20	514100	Salaries - Secretaries	0	28,153.29
240021G00U	GF H.H.S.School Undist	100	2400	9990	21	514100	Salaries - Secretaries	0	74,139.87
240022G00U	GF MMS Admin Undistributed	100	2400	9990	22	514100	Salaries - Secretaries	0	34,353.91
240023G00U	GF Baggett School Undist	100	2400	9990	23	514100	Salaries - Secretaries	0	34,353.91
240024G00U	GF Russom School Undist	100	2400	9990	24	514100	Salaries - Secretaries	0	34,353.91
240025G00U	GF Poole School Undist	100	2400	9990	25	514100	Salaries - Secretaries	0	32,599.98
240026G00U	GF Dugan School Undist	100	2400	9990	26	514100	Salaries - Secretaries	0	20,163.10
240027G00U	GF Austin Middle School Undist	100	2400	9990	27	514100	Salaries - Secretaries	0	34,166.76
240028G00U	GF SPHS Undist	100	2400	9990	28	514100	Salaries - Secretaries	0	79,336.20
240029G00U	GF SMMS Undist	100	2400	9990	29	514100	Salaries - Secretaries	0	34,546.39
240030G00U	GF NPHS Undist	100	2400	9990	30	514100	Salaries - Secretaries	0	66,482.11
240031G00U	GF BurntHickorySchool Undist	100	2400	9990	31	514100	Salaries - Secretaries	0	13,093.03
240032G00U	GF RagsdaleSchoolUndist	100	2400	9990	32	514100	Salaries - Secretaries	0	27,567.24

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
240033G00U	GF HutchensSchool Undist	100	2400	9990	33	514100	Salaries - Secretaries	0	24,392.98
240034G00U	GF Abney School Undist	100	2400	9990	34	514100	Salaries - Secretaries	0	34,353.91
240035G00U	GF ScogginsSchool Undist	100	2400	9990	35	514100	Salaries - Secretaries	0	33,752.71
240036G00U	GF RMS School Undist	100	2400	9990	36	514100	Salaries - Secretaries	0	34,830.65
240091G00U	GF NHEC School Undist	100	2400	9990	91	514100	Salaries - Secretaries	0	22,484.76
240002G00U	GF Dallas School Undist	100	2400	9990	2	514200	Salaries - Clerical	0	28,751.38
240003G00U	GF Hiram E.School Undist	100	2400	9990	3	514200	Salaries - Clerical	0	41,583.78
240005G00U	GF McGarity School Undist	100	2400	9990	5	514200	Salaries - Clerical	0	56,430.05
240006G00U	GF New GA School Undist	100	2400	9990	6	514200	Salaries - Clerical	0	33,695.56
240008G00U	GF Union School Undist	100	2400	9990	8	514200	Salaries - Clerical	0	34,353.91
240009G00U	GF E.P.M.S.School Undist	100	2400	9990	9	514200	Salaries - Clerical	0	57,815.76
240010G00U	GF H.J.M.S.School Undist	100	2400	9990	10	514200	Salaries - Clerical	0	56,138.29
240011G00U	GF S.P.M.S.School Undist	100	2400	9990	11	514200	Salaries - Clerical	0	58,361.41
240012G00U	GF E.P.H.S.School Undist	100	2400	9990	12	514200	Salaries - Clerical	0	90,662.25
240013G00U	GF P.C.H.S.School Undist	100	2400	9990	13	514200	Salaries - Clerical	0	100,888.22
240014G00U	GF Shelton School Undist	100	2400	9990	14	514200	Salaries - Clerical	0	74,902.12
240015G00U	GF Northside Sch Undist	100	2400	9990	15	514200	Salaries - Clerical	0	34,353.91
240016G00U	GF Panter School Undist	100	2400	9990	16	514200	Salaries - Clerical	0	37,064.05
240017G00U	GF D.M.S.School Undist	100	2400	9990	17	514200	Salaries - Clerical	0	60,721.34
240018G00U	GF Nebo School Undist	100	2400	9990	18	514200	Salaries - Clerical	0	52,011.78
240019G00U	GF Roberts School Undist	100	2400	9990	19	514200	Salaries - Clerical	0	61,191.56
240020G00U	GF AllgoodSchool Undist	100	2400	9990	20	514200	Salaries - Clerical	0	58,413.00
240021G00U	GF H.H.S.School Undist	100	2400	9990	21	514200	Salaries - Clerical	0	95,815.55
240022G00U	GF MMS Admin Undistributed	100	2400	9990	22	514200	Salaries - Clerical	0	51,839.80
240023G00U	GF Baggett School Undist	100	2400	9990	23	514200	Salaries - Clerical	0	46,004.24
240024G00U	GF Russom School Undist	100	2400	9990	24	514200	Salaries - Clerical	0	59,979.51
240025G00U	GF Poole School Undist	100	2400	9990	25	514200	Salaries - Clerical	0	27,032.37
240026G00U	GF Dugan School Undist	100	2400	9990	26	514200	Salaries - Clerical	0	58,257.79
240027G00U	GF Austin Middle School Undist	100	2400	9990	27	514200	Salaries - Clerical	0	59,366.76
240028G00U	GF SPHS Undist	100	2400	9990	28	514200	Salaries - Clerical	0	83,364.61
240029G00U	GF SMMS Undist	100	2400	9990	29	514200	Salaries - Clerical	0	77,451.39
240030G00U	GF NPHS Undist	100	2400	9990	30	514200	Salaries - Clerical	0	92,338.26
240031G00U	GF BurntHickorySchool Undist	100	2400	9990	31	514200	Salaries - Clerical	0	56,966.97
240032G00U	GF RagsdaleSchoolUndist	100	2400	9990	32	514200	Salaries - Clerical	0	34,353.91
240033G00U	GF HutchensSchool Undist	100	2400	9990	33	514200	Salaries - Clerical	0	56,658.42
240034G00U	GF Abney School Undist	100	2400	9990	34	514200	Salaries - Clerical	0	83,647.56
240035G00U	GF ScogginsSchool Undist	100	2400	9990	35	514200	Salaries - Clerical	0	55,017.78
240036G00U	GF RMS School Undist	100	2400	9990	36	514200	Salaries - Clerical	0	46,056.54
240091G00U	GF NHEC School Undist	100	2400	9990	91	514200	Salaries - Clerical	0	14,094.56
240002G00U	GF Dallas School Undist	100	2400	9990	2	521000	Benefits - State Health Ins	0	14,580.00
240002GAAU	GF Dallas School AdminUndist	100	2400	9990	2	521000	Benefits - State Health Ins	AA	21,060.00
240003G00U	GF Hiram E.School Undist	100	2400	9990	3	521000	Benefits - State Health Ins	0	34,020.00
240003GAAU	GF Hiram E.School AdminUndist	100	2400	9990	3	521000	Benefits - State Health Ins	AA	21,060.00
240005G00U	GF McGarity School Undist	100	2400	9990	5	521000	Benefits - State Health Ins	0	32,400.00
240005GAAU	GF McGarity School AdminUndist	100	2400	9990	5	521000	Benefits - State Health Ins	AA	22,680.00
240006G00U	GF New GA School Undist	100	2400	9990	6	521000	Benefits - State Health Ins	0	22,680.00
240006GAAU	GF New GA School AdminUndist	100	2400	9990	6	521000	Benefits - State Health Ins	AA	22,680.00
240008G00U	GF Union School Undist	100	2400	9990	8	521000	Benefits - State Health Ins	0	22,680.00
240008GAAU	GF Union School AdminUndist	100	2400	9990	8	521000	Benefits - State Health Ins	AA	22,680.00
240009G00U	GF E.P.M.S.School Undist	100	2400	9990	9	521000	Benefits - State Health Ins	0	34,020.00
240009GAAU	GF EPMS School AdminUndist	100	2400	9990	9	521000	Benefits - State Health Ins	AA	22,680.00
240010G00U	GF H.J.M.S.School Undist	100	2400	9990	10	521000	Benefits - State Health Ins	0	22,680.00
240010GAAU	GF H.J.M.S.School AdminUndist	100	2400	9990	10	521000	Benefits - State Health Ins	AA	34,020.00
240011G00U	GF S.P.M.S.School Undist	100	2400	9990	11	521000	Benefits - State Health Ins	0	22,304.01
240011GAAU	GF S.P.M.S.School AdminUndist	100	2400	9990	11	521000	Benefits - State Health Ins	AA	22,680.00
240012G00U	GF E.P.H.S.School Undist	100	2400	9990	12	521000	Benefits - State Health Ins	0	45,560.43
240012GAAU	GF E.P.H.S.School AdminUndist	100	2400	9990	12	521000	Benefits - State Health Ins	AA	55,080.00
240013G00U	GF P.C.H.S.School Undist	100	2400	9990	13	521000	Benefits - State Health Ins	0	34,020.00
240013GAAU	GF P.C.H.S.School AdminUndist	100	2400	9990	13	521000	Benefits - State Health Ins	AA	45,360.00
240014G00U	GF Shelton School Undist	100	2400	9990	14	521000	Benefits - State Health Ins	0	34,020.00
240014GAAU	GF Shelton School AdminUndist	100	2400	9990	14	521000	Benefits - State Health Ins	AA	32,400.00
240015G00U	GF Northside Sch Undist	100	2400	9990	15	521000	Benefits - State Health Ins	0	22,680.00
240015GAAU	GF Northside Sch AdminUndist	100	2400	9990	15	521000	Benefits - State Health Ins	AA	22,680.00
240016G00U	GF Panter School Undist	100	2400	9990	16	521000	Benefits - State Health Ins	0	21,060.00
240016GAAU	GF Panter School AdminUndist	100	2400	9990	16	521000	Benefits - State Health Ins	AA	11,340.00
240017G00U	GF D.M.S.School Undist	100	2400	9990	17	521000	Benefits - State Health Ins	0	11,340.00
240017GAAU	GF D.M.S.School AdminUndist	100	2400	9990	17	521000	Benefits - State Health Ins	AA	34,020.00
240018G00U	GF Nebo School Undist	100	2400	9990	18	521000	Benefits - State Health Ins	0	4,860.00
240018GAAU	GF Nebo School AdminUndist	100	2400	9990	18	521000	Benefits - State Health Ins	AA	23,004.00
240019G00U	GF Roberts School Undist	100	2400	9990	19	521000	Benefits - State Health Ins	0	34,020.00
240019GAAU	GF Roberts School AdminUndist	100	2400	9990	19	521000	Benefits - State Health Ins	AA	22,680.00
240020G00U	GF AllgoodSchool Undist	100	2400	9990	20	521000	Benefits - State Health Ins	0	22,680.00
240020GAAU	GF AllgoodSchool AdminUndist	100	2400	9990	20	521000	Benefits - State Health Ins	AA	34,020.00
240021G00U	GF H.H.S.School Undist	100	2400	9990	21	521000	Benefits - State Health Ins	0	34,020.00
240021GAAU	GF H.H.S.School AdminUndist	100	2400	9990	21	521000	Benefits - State Health Ins	AA	34,020.00
240022G00U	GF MMS Admin Undistributed	100	2400	9990	22	521000	Benefits - State Health Ins	0	11,340.00
240022GAAU	GF M.M.S.School AdminUndist	100	2400	9990	22	521000	Benefits - State Health Ins	AA	11,340.00
240023G00U	GF Baggett School Undist	100	2400	9990	23	521000	Benefits - State Health Ins	0	22,680.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
240023GAAU	GF Baggett School AdminUndist	100	2400	9990	23	521000	Benefits - State Health Ins	AA	14,580.00
240024G00U	GF Russom School Undist	100	2400	9990	24	521000	Benefits - State Health Ins	0	34,020.00
240024GAAU	GF Russom School AdminUndist	100	2400	9990	24	521000	Benefits - State Health Ins	AA	34,020.00
240025G00U	GF Poole School Undist	100	2400	9990	25	521000	Benefits - State Health Ins	0	22,680.00
240025GAAU	GF Poole School AdminUndist	100	2400	9990	25	521000	Benefits - State Health Ins	AA	11,340.00
240026G00U	GF Dugan School Undist	100	2400	9990	26	521000	Benefits - State Health Ins	0	22,486.25
240026GAAU	GF Dugan School AdminUndist	100	2400	9990	26	521000	Benefits - State Health Ins	AA	22,680.00
240027G00U	GF Austin Middle School Undist	100	2400	9990	27	521000	Benefits - State Health Ins	0	11,340.00
240027GAAU	GF Austin Middle SchAdmUndist	100	2400	9990	27	521000	Benefits - State Health Ins	AA	34,020.00
240028G00U	GF SPHS Undist	100	2400	9990	28	521000	Benefits - State Health Ins	0	32,775.99
240028GAAU	GF SPHS SchAdmUndist	100	2400	9990	28	521000	Benefits - State Health Ins	AA	55,080.00
240029G00U	GF SMMS Undist	100	2400	9990	29	521000	Benefits - State Health Ins	0	45,159.57
240029GAAU	GF SMMS SchAdmUndist	100	2400	9990	29	521000	Benefits - State Health Ins	AA	22,680.00
240030G00U	GF NPFS Undist	100	2400	9990	30	521000	Benefits - State Health Ins	0	22,680.00
240030GAAU	GF NPFS SchAdmUndist	100	2400	9990	30	521000	Benefits - State Health Ins	AA	67,789.39
240031G00U	GF BurntHickorySchool Undist	100	2400	9990	31	521000	Benefits - State Health Ins	0	22,680.00
240031GAAU	GF BurntHickoryAdminUndist	100	2400	9990	31	521000	Benefits - State Health Ins	AA	34,020.00
240032G00U	GF RagsdaleSchoolUndist	100	2400	9990	32	521000	Benefits - State Health Ins	0	14,580.00
240032GAAU	GF RagsdaleAdminUndist	100	2400	9990	32	521000	Benefits - State Health Ins	AA	22,680.00
240033G00U	GF HutchensSchool Undist	100	2400	9990	33	521000	Benefits - State Health Ins	0	22,680.00
240033GAAU	GF HutchensAdminUndist	100	2400	9990	33	521000	Benefits - State Health Ins	AA	22,680.00
240034G00U	GF Abney School Undist	100	2400	9990	34	521000	Benefits - State Health Ins	0	45,360.00
240034GAAU	GF AbneySchool AdminUndist	100	2400	9990	34	521000	Benefits - State Health Ins	AA	32,400.00
240035G00U	GF ScogginsSchool Undist	100	2400	9990	35	521000	Benefits - State Health Ins	0	28,680.33
240035GAAU	GF Scoggins AdminUndist	100	2400	9990	35	521000	Benefits - State Health Ins	AA	34,020.00
240036G00U	GF RMS School Undist	100	2400	9990	36	521000	Benefits - State Health Ins	0	33,664.35
240036GAAU	GF RMS AdminUndist	100	2400	9990	36	521000	Benefits - State Health Ins	AA	32,400.00
240091G00U	GF NHEC School Undist	100	2400	9990	91	521000	Benefits - State Health Ins	0	3,240.00
240002G00U	GF Dallas School Undist	100	2400	9990	2	522000	Benefits - FICA	0	3,476.86
240002GAAU	GF Dallas School AdminUndist	100	2400	9990	2	522000	Benefits - FICA	AA	11,732.53
240003G00U	GF Hiram E.School Undist	100	2400	9990	3	522000	Benefits - FICA	0	3,994.64
240003GAAU	GF Hiram E.School AdminUndist	100	2400	9990	3	522000	Benefits - FICA	AA	17,385.20
240005G00U	GF McGarity School Undist	100	2400	9990	5	522000	Benefits - FICA	0	4,995.54
240005GAAU	GF McGarity School AdminUndist	100	2400	9990	5	522000	Benefits - FICA	AA	11,806.47
240006G00U	GF New GA School Undist	100	2400	9990	6	522000	Benefits - FICA	0	3,445.01
240006GAAU	GF New GA School AdminUndist	100	2400	9990	6	522000	Benefits - FICA	AA	11,908.90
240008G00U	GF Union School Undist	100	2400	9990	8	522000	Benefits - FICA	0	3,501.83
240008GAAU	GF Union School AdminUndist	100	2400	9990	8	522000	Benefits - FICA	AA	11,643.64
240009G00U	GF E.P.M.S.School Undist	100	2400	9990	9	522000	Benefits - FICA	0	4,643.70
240009GAAU	GF EPMS School AdminUndist	100	2400	9990	9	522000	Benefits - FICA	AA	18,293.47
240010G00U	GF H.J.M.S.School Undist	100	2400	9990	10	522000	Benefits - FICA	0	4,932.97
240010GAAU	GF H.J.M.S.School AdminUndist	100	2400	9990	10	522000	Benefits - FICA	AA	18,145.10
240011G00U	GF S.P.M.S.School Undist	100	2400	9990	11	522000	Benefits - FICA	0	5,413.06
240011GAAU	GF S.P.M.S.School AdminUndist	100	2400	9990	11	522000	Benefits - FICA	AA	11,029.64
240012G00U	GF E.P.H.S.School Undist	100	2400	9990	12	522000	Benefits - FICA	0	9,454.00
240012GAAU	GF E.P.H.S.School AdminUndist	100	2400	9990	12	522000	Benefits - FICA	AA	30,955.92
240013G00U	GF P.C.H.S.School Undist	100	2400	9990	13	522000	Benefits - FICA	0	10,259.86
240013GAAU	GF P.C.H.S.School AdminUndist	100	2400	9990	13	522000	Benefits - FICA	AA	37,117.15
240014G00U	GF Shelton School Undist	100	2400	9990	14	522000	Benefits - FICA	0	5,985.11
240014GAAU	GF Shelton School AdminUndist	100	2400	9990	14	522000	Benefits - FICA	AA	17,664.34
240015G00U	GF Northside Sch Undist	100	2400	9990	15	522000	Benefits - FICA	0	3,645.39
240015GAAU	GF Northside Sch AdminUndist	100	2400	9990	15	522000	Benefits - FICA	AA	12,790.13
240016G00U	GF Panter School Undist	100	2400	9990	16	522000	Benefits - FICA	0	3,896.86
240016GAAU	GF Panter School AdminUndist	100	2400	9990	16	522000	Benefits - FICA	AA	12,885.90
240017G00U	GF D.M.S.School Undist	100	2400	9990	17	522000	Benefits - FICA	0	4,545.77
240017GAAU	GF D.M.S.School AdminUndist	100	2400	9990	17	522000	Benefits - FICA	AA	19,064.36
240018G00U	GF Nebo School Undist	100	2400	9990	18	522000	Benefits - FICA	0	4,994.90
240018GAAU	GF Nebo School AdminUndist	100	2400	9990	18	522000	Benefits - FICA	AA	12,373.51
240019G00U	GF Roberts School Undist	100	2400	9990	19	522000	Benefits - FICA	0	4,904.44
240019GAAU	GF Roberts School AdminUndist	100	2400	9990	19	522000	Benefits - FICA	AA	12,446.78
240020G00U	GF AllgoodSchool Undist	100	2400	9990	20	522000	Benefits - FICA	0	4,714.53
240020GAAU	GF AllgoodSchool AdminUndist	100	2400	9990	20	522000	Benefits - FICA	AA	17,858.98
240021G00U	GF H.H.S.School Undist	100	2400	9990	21	522000	Benefits - FICA	0	9,375.27
240021GAAU	GF H.H.S.School AdminUndist	100	2400	9990	21	522000	Benefits - FICA	AA	30,840.93
240022G00U	GF MMS Admin Undistributed	100	2400	9990	22	522000	Benefits - FICA	0	4,817.72
240022GAAU	GF M.M.S.School AdminUndist	100	2400	9990	22	522000	Benefits - FICA	AA	19,840.96
240023G00U	GF Baggett School Undist	100	2400	9990	23	522000	Benefits - FICA	0	4,427.50
240023GAAU	GF Baggett School AdminUndist	100	2400	9990	23	522000	Benefits - FICA	AA	13,423.93
240024G00U	GF Russom School Undist	100	2400	9990	24	522000	Benefits - FICA	0	5,004.05
240024GAAU	GF Russom School AdminUndist	100	2400	9990	24	522000	Benefits - FICA	AA	19,615.34
240025G00U	GF Poole School Undist	100	2400	9990	25	522000	Benefits - FICA	0	3,142.45
240025GAAU	GF Poole School AdminUndist	100	2400	9990	25	522000	Benefits - FICA	AA	12,727.40
240026G00U	GF Dugan School Undist	100	2400	9990	26	522000	Benefits - FICA	0	4,348.75
240026GAAU	GF Dugan School AdminUndist	100	2400	9990	26	522000	Benefits - FICA	AA	12,586.04
240027G00U	GF Austin Middle School Undist	100	2400	9990	27	522000	Benefits - FICA	0	5,402.09
240027GAAU	GF Austin Middle SchAdmUndist	100	2400	9990	27	522000	Benefits - FICA	AA	17,878.73
240028G00U	GF SPHS Undist	100	2400	9990	28	522000	Benefits - FICA	0	9,102.25
240028GAAU	GF SPHS SchAdmUndist	100	2400	9990	28	522000	Benefits - FICA	AA	30,353.99

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
240029G00U	GF SMMS Undist	100	2400	9990	29	522000	Benefits - FICA	0	5,525.05
240029GAAU	GF SMMS SchAdmUndist	100	2400	9990	29	522000	Benefits - FICA	AA	24,045.24
240030G00U	GF NPHS Undist	100	2400	9990	30	522000	Benefits - FICA	0	8,792.15
240030GAAU	GF NPHS SchAdmUndist	100	2400	9990	30	522000	Benefits - FICA	AA	43,275.54
240031G00U	GF BurntHickorySchool Undist	100	2400	9990	31	522000	Benefits - FICA	0	3,632.41
240031GAAU	GF BurntHickoryAdminUndist	100	2400	9990	31	522000	Benefits - FICA	AA	19,229.39
240032G00U	GF RagsdaleSchoolUndist	100	2400	9990	32	522000	Benefits - FICA	0	3,342.31
240032GAAU	GF RagsdaleAdminUndist	100	2400	9990	32	522000	Benefits - FICA	AA	11,644.28
240033G00U	GF HutchensSchool Undist	100	2400	9990	33	522000	Benefits - FICA	0	4,520.45
240033GAAU	GF HutchensAdminUndist	100	2400	9990	33	522000	Benefits - FICA	AA	13,545.33
240034G00U	GF Abney School Undist	100	2400	9990	34	522000	Benefits - FICA	0	6,393.76
240034GAAU	GF AbneySchool AdminUndist	100	2400	9990	34	522000	Benefits - FICA	AA	17,894.34
240035G00U	GF ScogginsSchool Undist	100	2400	9990	35	522000	Benefits - FICA	0	4,373.19
240035GAAU	GF Scoggins AdminUndist	100	2400	9990	35	522000	Benefits - FICA	AA	19,233.94
240036G00U	GF RMS School Undist	100	2400	9990	36	522000	Benefits - FICA	0	4,424.19
240036GAAU	GF RMS AdminUndist	100	2400	9990	36	522000	Benefits - FICA	AA	16,232.80
240091G00U	GF NHEC School Undist	100	2400	9990	91	522000	Benefits - FICA	0	2,237.48
240002G00U	GF Dallas School Undist	100	2400	9990	2	522100	Benefits - Medicare	0	813.11
240002GAAU	GF Dallas School AdminUndist	100	2400	9990	2	522100	Benefits - Medicare	AA	2,745.81
240003G00U	GF Hiram E.School Undist	100	2400	9990	3	522100	Benefits - Medicare	0	934.21
240003GAAU	GF Hiram E.School AdminUndist	100	2400	9990	3	522100	Benefits - Medicare	AA	4,069.70
240005G00U	GF McGarity School Undist	100	2400	9990	5	522100	Benefits - Medicare	0	1,168.24
240005GAAU	GF McGarity School AdminUndist	100	2400	9990	5	522100	Benefits - Medicare	AA	2,761.18
240006G00U	GF New GA School Undist	100	2400	9990	6	522100	Benefits - Medicare	0	805.68
240006GAAU	GF New GA School AdminUndist	100	2400	9990	6	522100	Benefits - Medicare	AA	2,785.09
240008G00U	GF Union School Undist	100	2400	9990	8	522100	Benefits - Medicare	0	818.99
240008GAAU	GF Union School AdminUndist	100	2400	9990	8	522100	Benefits - Medicare	AA	2,723.12
240009G00U	GF E.P.M.S.School Undist	100	2400	9990	9	522100	Benefits - Medicare	0	1,085.98
240009GAAU	GF EPMS School AdminUndist	100	2400	9990	9	522100	Benefits - Medicare	AA	4,278.28
240010G00U	GF H.J.M.S.School Undist	100	2400	9990	10	522100	Benefits - Medicare	0	1,153.65
240010GAAU	GF H.J.M.S.School AdminUndist	100	2400	9990	10	522100	Benefits - Medicare	AA	4,245.13
240011G00U	GF S.P.M.S.School Undist	100	2400	9990	11	522100	Benefits - Medicare	0	1,265.92
240011GAAU	GF S.P.M.S.School AdminUndist	100	2400	9990	11	522100	Benefits - Medicare	AA	2,579.45
240012G00U	GF E.P.H.S.School Undist	100	2400	9990	12	522100	Benefits - Medicare	0	2,210.97
240012GAAU	GF E.P.H.S.School AdminUndist	100	2400	9990	12	522100	Benefits - Medicare	AA	7,239.76
240013G00U	GF P.C.H.S.School Undist	100	2400	9990	13	522100	Benefits - Medicare	0	2,399.52
240013GAAU	GF P.C.H.S.School AdminUndist	100	2400	9990	13	522100	Benefits - Medicare	AA	8,680.55
240014G00U	GF Shelton School Undist	100	2400	9990	14	522100	Benefits - Medicare	0	1,399.72
240014GAAU	GF Shelton School AdminUndist	100	2400	9990	14	522100	Benefits - Medicare	AA	4,134.40
240015G00U	GF Northside Sch Undist	100	2400	9990	15	522100	Benefits - Medicare	0	852.53
240015GAAU	GF Northside Sch AdminUndist	100	2400	9990	15	522100	Benefits - Medicare	AA	2,991.20
240016G00U	GF Panter School Undist	100	2400	9990	16	522100	Benefits - Medicare	0	911.36
240016GAAU	GF Panter School AdminUndist	100	2400	9990	16	522100	Benefits - Medicare	AA	3,013.64
240017G00U	GF D.M.S.School Undist	100	2400	9990	17	522100	Benefits - Medicare	0	1,063.14
240017GAAU	GF D.M.S.School AdminUndist	100	2400	9990	17	522100	Benefits - Medicare	AA	4,458.55
240018G00U	GF Nebo School Undist	100	2400	9990	18	522100	Benefits - Medicare	0	1,168.20
240018GAAU	GF Nebo School AdminUndist	100	2400	9990	18	522100	Benefits - Medicare	AA	2,900.89
240019G00U	GF Roberts School Undist	100	2400	9990	19	522100	Benefits - Medicare	0	1,147.03
240019GAAU	GF Roberts School AdminUndist	100	2400	9990	19	522100	Benefits - Medicare	AA	2,910.96
240020G00U	GF AllgoodSchool Undist	100	2400	9990	20	522100	Benefits - Medicare	0	1,102.60
240020GAAU	GF AllgoodSchool AdminUndist	100	2400	9990	20	522100	Benefits - Medicare	AA	4,176.70
240021G00U	GF H.H.S.School Undist	100	2400	9990	21	522100	Benefits - Medicare	0	2,192.60
240021GAAU	GF H.H.S.School AdminUndist	100	2400	9990	21	522100	Benefits - Medicare	AA	7,212.77
240022G00U	GF MMS Admin Undistributed	100	2400	9990	22	522100	Benefits - Medicare	0	1,126.72
240022GAAU	GF M.M.S.School AdminUndist	100	2400	9990	22	522100	Benefits - Medicare	AA	4,640.22
240023G00U	GF Baggett School Undist	100	2400	9990	23	522100	Benefits - Medicare	0	1,035.47
240023GAAU	GF Baggett School AdminUndist	100	2400	9990	23	522100	Benefits - Medicare	AA	3,139.51
240024G00U	GF Russom School Undist	100	2400	9990	24	522100	Benefits - Medicare	0	1,170.34
240024GAAU	GF Russom School AdminUndist	100	2400	9990	24	522100	Benefits - Medicare	AA	4,587.50
240025G00U	GF Poole School Undist	100	2400	9990	25	522100	Benefits - Medicare	0	734.92
240025GAAU	GF Poole School AdminUndist	100	2400	9990	25	522100	Benefits - Medicare	AA	2,976.60
240026G00U	GF Dugan School Undist	100	2400	9990	26	522100	Benefits - Medicare	0	1,017.09
240026GAAU	GF Dugan School AdminUndist	100	2400	9990	26	522100	Benefits - Medicare	AA	2,943.47
240027G00U	GF Austin Middle School Undist	100	2400	9990	27	522100	Benefits - Medicare	0	1,263.42
240027GAAU	GF Austin Middle SchAdmUndist	100	2400	9990	27	522100	Benefits - Medicare	AA	4,181.24
240028G00U	GF SPHS Undist	100	2400	9990	28	522100	Benefits - Medicare	0	2,128.71
240028GAAU	GF SPHS SchAdmUndist	100	2400	9990	28	522100	Benefits - Medicare	AA	7,098.92
240029G00U	GF SMMS Undist	100	2400	9990	29	522100	Benefits - Medicare	0	1,292.16
240029GAAU	GF SMMS SchAdmUndist	100	2400	9990	29	522100	Benefits - Medicare	AA	5,623.46
240030G00U	GF NPHS Undist	100	2400	9990	30	522100	Benefits - Medicare	0	2,056.20
240030GAAU	GF NPHS SchAdmUndist	100	2400	9990	30	522100	Benefits - Medicare	AA	10,123.19
240031G00U	GF BurntHickorySchool Undist	100	2400	9990	31	522100	Benefits - Medicare	0	849.49
240031GAAU	GF BurntHickoryAdminUndist	100	2400	9990	31	522100	Benefits - Medicare	AA	4,497.21
240032G00U	GF RagsdaleSchoolUndist	100	2400	9990	32	522100	Benefits - Medicare	0	781.65
240032GAAU	GF RagsdaleAdminUndist	100	2400	9990	32	522100	Benefits - Medicare	AA	2,723.27
240033G00U	GF HutchensSchool Undist	100	2400	9990	33	522100	Benefits - Medicare	0	1,057.29
240033GAAU	GF HutchensAdminUndist	100	2400	9990	33	522100	Benefits - Medicare	AA	3,167.87
240034G00U	GF Abney School Undist	100	2400	9990	34	522100	Benefits - Medicare	0	1,495.31

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
240034GAAU	GF AbneySchool AdminUndist	100	2400	9990	34	522100	Benefits - Medicare	AA	4,187.78
240035G00U	GF ScogginsSchool Undist	100	2400	9990	35	522100	Benefits - Medicare	0	1,022.69
240035GAAU	GF Scoggins AdminUndist	100	2400	9990	35	522100	Benefits - Medicare	AA	4,498.22
240036G00U	GF RMS School Undist	100	2400	9990	36	522100	Benefits - Medicare	0	1,034.68
240036GAAU	GF RMS AdminUndist	100	2400	9990	36	522100	Benefits - Medicare	AA	3,793.29
240091G00U	GF NHEC School Undist	100	2400	9990	91	522100	Benefits - Medicare	0	523.28
240002G00U	GF Dallas School Undist	100	2400	9990	2	523000	Benefits - Teacher Retirement	0	11,505.59
240002GAAU	GF Dallas School AdminUndist	100	2400	9990	2	523000	Benefits - Teacher Retirement	AA	37,939.30
240003G00U	GF Hiram E.School Undist	100	2400	9990	3	523000	Benefits - Teacher Retirement	0	12,911.21
240003GAAU	GF Hiram E.School AdminUndist	100	2400	9990	3	523000	Benefits - Teacher Retirement	AA	56,266.26
240005G00U	GF McGarity School Undist	100	2400	9990	5	523000	Benefits - Teacher Retirement	0	13,133.10
240005GAAU	GF McGarity School AdminUndist	100	2400	9990	5	523000	Benefits - Teacher Retirement	AA	38,846.70
240006G00U	GF New GA School Undist	100	2400	9990	6	523000	Benefits - Teacher Retirement	0	12,070.80
240006GAAU	GF New GA School AdminUndist	100	2400	9990	6	523000	Benefits - Teacher Retirement	AA	39,431.78
240008G00U	GF Union School Undist	100	2400	9990	8	523000	Benefits - Teacher Retirement	0	11,819.51
240008GAAU	GF Union School AdminUndist	100	2400	9990	8	523000	Benefits - Teacher Retirement	AA	40,064.05
240009G00U	GF E.P.M.S.School Undist	100	2400	9990	9	523000	Benefits - Teacher Retirement	0	16,950.80
240009GAAU	GF EPMS School AdminUndist	100	2400	9990	9	523000	Benefits - Teacher Retirement	AA	57,754.11
240010G00U	GF H.J.M.S.School Undist	100	2400	9990	10	523000	Benefits - Teacher Retirement	0	17,175.53
240010GAAU	GF H.J.M.S.School AdminUndist	100	2400	9990	10	523000	Benefits - Teacher Retirement	AA	57,731.65
240011G00U	GF S.P.M.S.School Undist	100	2400	9990	11	523000	Benefits - Teacher Retirement	0	19,628.01
240011GAAU	GF S.P.M.S.School AdminUndist	100	2400	9990	11	523000	Benefits - Teacher Retirement	AA	35,972.58
240012G00U	GF E.P.H.S.School Undist	100	2400	9990	12	523000	Benefits - Teacher Retirement	0	32,505.24
240012GAAU	GF E.P.H.S.School AdminUndist	100	2400	9990	12	523000	Benefits - Teacher Retirement	AA	104,943.54
240013G00U	GF P.C.H.S.School Undist	100	2400	9990	13	523000	Benefits - Teacher Retirement	0	34,358.29
240013GAAU	GF P.C.H.S.School AdminUndist	100	2400	9990	13	523000	Benefits - Teacher Retirement	AA	119,859.02
240014G00U	GF Shelton School Undist	100	2400	9990	14	523000	Benefits - Teacher Retirement	0	21,029.90
240014GAAU	GF Shelton School AdminUndist	100	2400	9990	14	523000	Benefits - Teacher Retirement	AA	56,914.05
240015G00U	GF Northside Sch Undist	100	2400	9990	15	523000	Benefits - Teacher Retirement	0	11,920.87
240015GAAU	GF Northside Sch AdminUndist	100	2400	9990	15	523000	Benefits - Teacher Retirement	AA	41,035.57
240016G00U	GF Panter School Undist	100	2400	9990	16	523000	Benefits - Teacher Retirement	0	12,956.22
240016GAAU	GF Panter School AdminUndist	100	2400	9990	16	523000	Benefits - Teacher Retirement	AA	40,920.34
240017G00U	GF D.M.S.School Undist	100	2400	9990	17	523000	Benefits - Teacher Retirement	0	15,822.05
240017GAAU	GF D.M.S.School AdminUndist	100	2400	9990	17	523000	Benefits - Teacher Retirement	AA	59,155.25
240018G00U	GF Nebo School Undist	100	2400	9990	18	523000	Benefits - Teacher Retirement	0	15,779.31
240018GAAU	GF Nebo School AdminUndist	100	2400	9990	18	523000	Benefits - Teacher Retirement	AA	38,746.15
240019G00U	GF Roberts School Undist	100	2400	9990	19	523000	Benefits - Teacher Retirement	0	16,588.73
240019GAAU	GF Roberts School AdminUndist	100	2400	9990	19	523000	Benefits - Teacher Retirement	AA	38,813.19
240020G00U	GF AllgoodSchool Undist	100	2400	9990	20	523000	Benefits - Teacher Retirement	0	16,323.91
240020GAAU	GF AllgoodSchool AdminUndist	100	2400	9990	20	523000	Benefits - Teacher Retirement	AA	58,256.41
240021G00U	GF H.H.S.School Undist	100	2400	9990	21	523000	Benefits - Teacher Retirement	0	31,976.82
240021GAAU	GF H.H.S.School AdminUndist	100	2400	9990	21	523000	Benefits - Teacher Retirement	AA	99,301.86
240022G00U	GF MMS Admin Undistributed	100	2400	9990	22	523000	Benefits - Teacher Retirement	0	17,124.42
240022GAAU	GF M.M.S.School AdminUndist	100	2400	9990	22	523000	Benefits - Teacher Retirement	AA	59,524.70
240023G00U	GF Baggett School Undist	100	2400	9990	23	523000	Benefits - Teacher Retirement	0	15,118.50
240023GAAU	GF Baggett School AdminUndist	100	2400	9990	23	523000	Benefits - Teacher Retirement	AA	43,263.81
240024G00U	GF Russom School Undist	100	2400	9990	24	523000	Benefits - Teacher Retirement	0	17,637.51
240024GAAU	GF Russom School AdminUndist	100	2400	9990	24	523000	Benefits - Teacher Retirement	AA	60,338.61
240025G00U	GF Poole School Undist	100	2400	9990	25	523000	Benefits - Teacher Retirement	0	12,211.45
240025GAAU	GF Poole School AdminUndist	100	2400	9990	25	523000	Benefits - Teacher Retirement	AA	41,314.37
240026G00U	GF Dugan School Undist	100	2400	9990	26	523000	Benefits - Teacher Retirement	0	15,497.35
240026GAAU	GF Dugan School AdminUndist	100	2400	9990	26	523000	Benefits - Teacher Retirement	AA	40,747.26
240027G00U	GF Austin Middle School Undist	100	2400	9990	27	523000	Benefits - Teacher Retirement	0	17,715.19
240027GAAU	GF Austin Middle SchAdmUndist	100	2400	9990	27	523000	Benefits - Teacher Retirement	AA	59,615.17
240028G00U	GF SPHS Undist	100	2400	9990	28	523000	Benefits - Teacher Retirement	0	32,075.11
240028GAAU	GF SPHS SchAdmUndist	100	2400	9990	28	523000	Benefits - Teacher Retirement	AA	97,824.27
240029G00U	GF SMMS Undist	100	2400	9990	29	523000	Benefits - Teacher Retirement	0	21,291.90
240029GAAU	GF SMMS SchAdmUndist	100	2400	9990	29	523000	Benefits - Teacher Retirement	AA	75,581.74
240030G00U	GF NPHS Undist	100	2400	9990	30	523000	Benefits - Teacher Retirement	0	30,690.91
240030GAAU	GF NPHS SchAdmUndist	100	2400	9990	30	523000	Benefits - Teacher Retirement	AA	138,738.32
240031G00U	GF BurntHickorySchool Undist	100	2400	9990	31	523000	Benefits - Teacher Retirement	0	14,074.25
240031GAAU	GF BurntHickoryAdminUndist	100	2400	9990	31	523000	Benefits - Teacher Retirement	AA	61,717.14
240032G00U	GF RagsdaleSchool Undist	100	2400	9990	32	523000	Benefits - Teacher Retirement	0	11,514.66
240032GAAU	GF RagsdaleAdminUndist	100	2400	9990	32	523000	Benefits - Teacher Retirement	AA	38,690.54
240033G00U	GF HutchensSchool Undist	100	2400	9990	33	523000	Benefits - Teacher Retirement	0	15,477.94
240033GAAU	GF HutchensAdminUndist	100	2400	9990	33	523000	Benefits - Teacher Retirement	AA	42,213.02
240034G00U	GF Abney School Undist	100	2400	9990	34	523000	Benefits - Teacher Retirement	0	20,527.81
240034GAAU	GF AbneySchool AdminUndist	100	2400	9990	34	523000	Benefits - Teacher Retirement	AA	57,312.69
240035G00U	GF ScogginsSchool Undist	100	2400	9990	35	523000	Benefits - Teacher Retirement	0	16,485.95
240035GAAU	GF Scoggins AdminUndist	100	2400	9990	35	523000	Benefits - Teacher Retirement	AA	61,417.11
240036G00U	GF RMS School Undist	100	2400	9990	36	523000	Benefits - Teacher Retirement	0	16,448.08
240036GAAU	GF RMS AdminUndist	100	2400	9990	36	523000	Benefits - Teacher Retirement	AA	55,481.20
240091G00U	GF NHEC School Undist	100	2400	9990	91	523000	Benefits - Teacher Retirement	0	6,951.45
240005G00U	GF McGarity School Undist	100	2400	9990	5	524000	Benefits - Employee Retirement	0	-
240099G00U	GF DistrictSchool Undist	100	2400	9990	99	526000	Benefits - Workmen Comp	0	83,390.31
240002G00U	GF Dallas School Undist	100	2400	9990	2	529000	Benefits - Other Emp Benefits	0	192.00
240002GAAU	GF Dallas School AdminUndist	100	2400	9990	2	529000	Benefits - Other Emp Benefits	AA	192.00
240003G00U	GF Hiram E.School Undist	100	2400	9990	3	529000	Benefits - Other Emp Benefits	0	288.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
240003GAAU	GF Hiram E.School AdminUndist	100	2400	9990	3	529000	Benefits - Other Emp Benefits	AA	288.00
240005G00U	GF McGarity School Undist	100	2400	9990	5	529000	Benefits - Other Emp Benefits	0	288.00
240005GAAU	GF McGarity School AdminUndist	100	2400	9990	5	529000	Benefits - Other Emp Benefits	AA	192.00
240006G00U	GF New GA School Undist	100	2400	9990	6	529000	Benefits - Other Emp Benefits	0	192.00
240006GAAU	GF New GA School AdminUndist	100	2400	9990	6	529000	Benefits - Other Emp Benefits	AA	192.00
240008G00U	GF Union School Undist	100	2400	9990	8	529000	Benefits - Other Emp Benefits	0	192.00
240008GAAU	GF Union School AdminUndist	100	2400	9990	8	529000	Benefits - Other Emp Benefits	AA	192.00
240009G00U	GF E.P.M.S.School Undist	100	2400	9990	9	529000	Benefits - Other Emp Benefits	0	288.00
240009GAAU	GF EPMS School AdminUndist	100	2400	9990	9	529000	Benefits - Other Emp Benefits	AA	288.00
240010G00U	GF H.J.M.S.School Undist	100	2400	9990	10	529000	Benefits - Other Emp Benefits	0	288.00
240010GAAU	GF H.J.M.S.School AdminUndist	100	2400	9990	10	529000	Benefits - Other Emp Benefits	AA	288.00
240011G00U	GF S.P.M.S.School Undist	100	2400	9990	11	529000	Benefits - Other Emp Benefits	0	288.00
240011GAAU	GF S.P.M.S.School AdminUndist	100	2400	9990	11	529000	Benefits - Other Emp Benefits	AA	192.00
240012G00U	GF E.P.H.S.School Undist	100	2400	9990	12	529000	Benefits - Other Emp Benefits	0	480.00
240012GAAU	GF E.P.H.S.School AdminUndist	100	2400	9990	12	529000	Benefits - Other Emp Benefits	AA	480.00
240013G00U	GF P.C.H.S.School Undist	100	2400	9990	13	529000	Benefits - Other Emp Benefits	0	480.00
240013GAAU	GF P.C.H.S.School AdminUndist	100	2400	9990	13	529000	Benefits - Other Emp Benefits	AA	576.00
240014G00U	GF Shelton School Undist	100	2400	9990	14	529000	Benefits - Other Emp Benefits	0	384.00
240014GAAU	GF Shelton School AdminUndist	100	2400	9990	14	529000	Benefits - Other Emp Benefits	AA	288.00
240015G00U	GF Northside Sch Undist	100	2400	9990	15	529000	Benefits - Other Emp Benefits	0	192.00
240015GAAU	GF Northside Sch AdminUndist	100	2400	9990	15	529000	Benefits - Other Emp Benefits	AA	192.00
240016G00U	GF Panter School Undist	100	2400	9990	16	529000	Benefits - Other Emp Benefits	0	192.00
240016GAAU	GF Panter School AdminUndist	100	2400	9990	16	529000	Benefits - Other Emp Benefits	AA	192.00
240017G00U	GF D.M.S.School Undist	100	2400	9990	17	529000	Benefits - Other Emp Benefits	0	288.00
240017GAAU	GF D.M.S.School AdminUndist	100	2400	9990	17	529000	Benefits - Other Emp Benefits	AA	288.00
240018G00U	GF Nebo School Undist	100	2400	9990	18	529000	Benefits - Other Emp Benefits	0	288.00
240018GAAU	GF Nebo School AdminUndist	100	2400	9990	18	529000	Benefits - Other Emp Benefits	AA	192.00
240019G00U	GF Roberts School Undist	100	2400	9990	19	529000	Benefits - Other Emp Benefits	0	288.00
240019GAAU	GF Roberts School AdminUndist	100	2400	9990	19	529000	Benefits - Other Emp Benefits	AA	192.00
240020G00U	GF AllgoodSchool Undist	100	2400	9990	20	529000	Benefits - Other Emp Benefits	0	288.00
240020GAAU	GF AllgoodSchool AdminUndist	100	2400	9990	20	529000	Benefits - Other Emp Benefits	AA	288.00
240021G00U	GF H.H.S.School Undist	100	2400	9990	21	529000	Benefits - Other Emp Benefits	0	480.00
240021GAAU	GF H.H.S.School AdminUndist	100	2400	9990	21	529000	Benefits - Other Emp Benefits	AA	480.00
240022G00U	GF MMS Admin Undistributed	100	2400	9990	22	529000	Benefits - Other Emp Benefits	0	288.00
240022GAAU	GF M.M.S.School AdminUndist	100	2400	9990	22	529000	Benefits - Other Emp Benefits	AA	288.00
240023G00U	GF Baggett School Undist	100	2400	9990	23	529000	Benefits - Other Emp Benefits	0	288.00
240023GAAU	GF Baggett School AdminUndist	100	2400	9990	23	529000	Benefits - Other Emp Benefits	AA	192.00
240024G00U	GF Russom School Undist	100	2400	9990	24	529000	Benefits - Other Emp Benefits	0	288.00
240024GAAU	GF Russom School AdminUndist	100	2400	9990	24	529000	Benefits - Other Emp Benefits	AA	288.00
240025G00U	GF Poole School Undist	100	2400	9990	25	529000	Benefits - Other Emp Benefits	0	192.00
240025GAAU	GF Poole School AdminUndist	100	2400	9990	25	529000	Benefits - Other Emp Benefits	AA	192.00
240026G00U	GF Dugan School Undist	100	2400	9990	26	529000	Benefits - Other Emp Benefits	0	288.00
240026GAAU	GF Dugan School AdminUndist	100	2400	9990	26	529000	Benefits - Other Emp Benefits	AA	192.00
240027G00U	GF Austin Middle School Undist	100	2400	9990	27	529000	Benefits - Other Emp Benefits	0	288.00
240027GAAU	GF Austin Middle SchAdmUndist	100	2400	9990	27	529000	Benefits - Other Emp Benefits	AA	288.00
240028G00U	GF SPHS Undist	100	2400	9990	28	529000	Benefits - Other Emp Benefits	0	480.00
240028GAAU	GF SPHS SchAdmUndist	100	2400	9990	28	529000	Benefits - Other Emp Benefits	AA	480.00
240029G00U	GF SMMS Undist	100	2400	9990	29	529000	Benefits - Other Emp Benefits	0	384.00
240029GAAU	GF SMMS SchAdmUndist	100	2400	9990	29	529000	Benefits - Other Emp Benefits	AA	384.00
240030G00U	GF NPHS Undist	100	2400	9990	30	529000	Benefits - Other Emp Benefits	0	480.00
240030GAAU	GF NPHS SchAdmUndist	100	2400	9990	30	529000	Benefits - Other Emp Benefits	AA	576.00
240031G00U	GF BurntHickorySchool Undist	100	2400	9990	31	529000	Benefits - Other Emp Benefits	0	288.00
240031GAAU	GF BurntHickoryAdminUndist	100	2400	9990	31	529000	Benefits - Other Emp Benefits	AA	288.00
240032G00U	GF RagsdaleSchoolUndist	100	2400	9990	32	529000	Benefits - Other Emp Benefits	0	192.00
240032GAAU	GF RagsdaleAdminUndist	100	2400	9990	32	529000	Benefits - Other Emp Benefits	AA	192.00
240033G00U	GF HutchensSchool Undist	100	2400	9990	33	529000	Benefits - Other Emp Benefits	0	288.00
240033GAAU	GF HutchensAdminUndist	100	2400	9990	33	529000	Benefits - Other Emp Benefits	AA	192.00
240034G00U	GF Abney School Undist	100	2400	9990	34	529000	Benefits - Other Emp Benefits	0	384.00
240034GAAU	GF AbneySchool AdminUndist	100	2400	9990	34	529000	Benefits - Other Emp Benefits	AA	288.00
240035G00U	GF ScogginsSchool Undist	100	2400	9990	35	529000	Benefits - Other Emp Benefits	0	288.00
240035GAAU	GF Scoggins AdminUndist	100	2400	9990	35	529000	Benefits - Other Emp Benefits	AA	288.00
240036G00U	GF RMS School Undist	100	2400	9990	36	529000	Benefits - Other Emp Benefits	0	288.00
240036GAAU	GF RMS AdminUndist	100	2400	9990	36	529000	Benefits - Other Emp Benefits	AA	288.00
240091G00U	GF NHEC School Undist	100	2400	9990	91	529000	Benefits - Other Emp Benefits	0	96.00
240002G00U	GF Dallas School Undist	100	2400	9990	2	529001	Benefits - FSA Admin Cost	0	89.14
240002GAAU	GF Dallas School AdminUndist	100	2400	9990	2	529001	Benefits - FSA Admin Cost	AA	89.14
240003G00U	GF Hiram E.School Undist	100	2400	9990	3	529001	Benefits - FSA Admin Cost	0	126.86
240003GAAU	GF Hiram E.School AdminUndist	100	2400	9990	3	529001	Benefits - FSA Admin Cost	AA	133.71
240005G00U	GF McGarity School Undist	100	2400	9990	5	529001	Benefits - FSA Admin Cost	0	133.71
240005GAAU	GF McGarity School AdminUndist	100	2400	9990	5	529001	Benefits - FSA Admin Cost	AA	89.14
240006G00U	GF New GA School Undist	100	2400	9990	6	529001	Benefits - FSA Admin Cost	0	89.14
240006GAAU	GF New GA School AdminUndist	100	2400	9990	6	529001	Benefits - FSA Admin Cost	AA	89.14
240008G00U	GF Union School Undist	100	2400	9990	8	529001	Benefits - FSA Admin Cost	0	89.14
240008GAAU	GF Union School AdminUndist	100	2400	9990	8	529001	Benefits - FSA Admin Cost	AA	89.14
240009G00U	GF E.P.M.S.School Undist	100	2400	9990	9	529001	Benefits - FSA Admin Cost	0	133.71
240009GAAU	GF EPMS School AdminUndist	100	2400	9990	9	529001	Benefits - FSA Admin Cost	AA	133.71
240010G00U	GF H.J.M.S.School Undist	100	2400	9990	10	529001	Benefits - FSA Admin Cost	0	133.71
240010GAAU	GF H.J.M.S.School AdminUndist	100	2400	9990	10	529001	Benefits - FSA Admin Cost	AA	133.71

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
240011G00U	GF S.P.M.S.School Undist	100	2400	9990	11	529001	Benefits - FSA Admin Cost	0	131.73
240011GAAU	GF S.P.M.S.School AdminUndist	100	2400	9990	11	529001	Benefits - FSA Admin Cost	AA	89.14
240012G00U	GF E.P.H.S.School Undist	100	2400	9990	12	529001	Benefits - FSA Admin Cost	0	223.29
240012GAAU	GF E.P.H.S.School AdminUndist	100	2400	9990	12	529001	Benefits - FSA Admin Cost	AA	222.86
240013G00U	GF P.C.H.S.School Undist	100	2400	9990	13	529001	Benefits - FSA Admin Cost	0	222.86
240013GAAU	GF P.C.H.S.School AdminUndist	100	2400	9990	13	529001	Benefits - FSA Admin Cost	AA	267.43
240014G00U	GF Shelton School Undist	100	2400	9990	14	529001	Benefits - FSA Admin Cost	0	178.29
240014GAAU	GF Shelton School AdminUndist	100	2400	9990	14	529001	Benefits - FSA Admin Cost	AA	133.71
240015G00U	GF Northside Sch Undist	100	2400	9990	15	529001	Benefits - FSA Admin Cost	0	89.14
240015GAAU	GF Northside Sch AdminUndist	100	2400	9990	15	529001	Benefits - FSA Admin Cost	AA	89.14
240016G00U	GF Panter School Undist	100	2400	9990	16	529001	Benefits - FSA Admin Cost	0	96.00
240016GAAU	GF Panter School AdminUndist	100	2400	9990	16	529001	Benefits - FSA Admin Cost	AA	89.14
240017G00U	GF D.M.S.School Undist	100	2400	9990	17	529001	Benefits - FSA Admin Cost	0	133.71
240017GAAU	GF D.M.S.School AdminUndist	100	2400	9990	17	529001	Benefits - FSA Admin Cost	AA	133.71
240018G00U	GF Nebo School Undist	100	2400	9990	18	529001	Benefits - FSA Admin Cost	0	126.86
240018GAAU	GF Nebo School AdminUndist	100	2400	9990	18	529001	Benefits - FSA Admin Cost	AA	90.69
240019G00U	GF Roberts School Undist	100	2400	9990	19	529001	Benefits - FSA Admin Cost	0	133.71
240019GAAU	GF Roberts School AdminUndist	100	2400	9990	19	529001	Benefits - FSA Admin Cost	AA	89.14
240020G00U	GF AllgoodSchool Undist	100	2400	9990	20	529001	Benefits - FSA Admin Cost	0	133.71
240020GAAU	GF AllgoodSchool AdminUndist	100	2400	9990	20	529001	Benefits - FSA Admin Cost	AA	133.71
240021G00U	GF H.H.S.School Undist	100	2400	9990	21	529001	Benefits - FSA Admin Cost	0	222.86
240021GAAU	GF H.H.S.School AdminUndist	100	2400	9990	21	529001	Benefits - FSA Admin Cost	AA	222.86
240022G00U	GF MMS Admin Undistributed	100	2400	9990	22	529001	Benefits - FSA Admin Cost	0	133.71
240022GAAU	GF M.M.S.School AdminUndist	100	2400	9990	22	529001	Benefits - FSA Admin Cost	AA	133.71
240023G00U	GF Baggett School Undist	100	2400	9990	23	529001	Benefits - FSA Admin Cost	0	126.86
240023GAAU	GF Baggett School AdminUndist	100	2400	9990	23	529001	Benefits - FSA Admin Cost	AA	89.14
240024G00U	GF Russom School Undist	100	2400	9990	24	529001	Benefits - FSA Admin Cost	0	133.71
240024GAAU	GF Russom School AdminUndist	100	2400	9990	24	529001	Benefits - FSA Admin Cost	AA	133.71
240025G00U	GF Poole School Undist	100	2400	9990	25	529001	Benefits - FSA Admin Cost	0	89.14
240025GAAU	GF Poole School AdminUndist	100	2400	9990	25	529001	Benefits - FSA Admin Cost	AA	89.14
240026G00U	GF Dugan School Undist	100	2400	9990	26	529001	Benefits - FSA Admin Cost	0	133.30
240026GAAU	GF Dugan School AdminUndist	100	2400	9990	26	529001	Benefits - FSA Admin Cost	AA	89.14
240027G00U	GF Austin Middle School Undist	100	2400	9990	27	529001	Benefits - FSA Admin Cost	0	126.86
240027GAAU	GF Austin Middle SchAdmUndist	100	2400	9990	27	529001	Benefits - FSA Admin Cost	AA	133.71
240028G00U	GF SPHS Undist	100	2400	9990	28	529001	Benefits - FSA Admin Cost	0	216.27
240028GAAU	GF SPHS SchAdmUndist	100	2400	9990	28	529001	Benefits - FSA Admin Cost	AA	222.86
240029G00U	GF SMMS Undist	100	2400	9990	29	529001	Benefits - FSA Admin Cost	0	177.86
240029GAAU	GF SMMS SchAdmUndist	100	2400	9990	29	529001	Benefits - FSA Admin Cost	AA	178.29
240030G00U	GF NPHS Undist	100	2400	9990	30	529001	Benefits - FSA Admin Cost	0	222.86
240030GAAU	GF NPHS SchAdmUndist	100	2400	9990	30	529001	Benefits - FSA Admin Cost	AA	267.43
240031G00U	GF BurntHickorySchool Undist	100	2400	9990	31	529001	Benefits - FSA Admin Cost	0	133.71
240031GAAU	GF BurntHickoryAdminUndist	100	2400	9990	31	529001	Benefits - FSA Admin Cost	AA	133.71
240032G00U	GF RagsdaleSchoolUndist	100	2400	9990	32	529001	Benefits - FSA Admin Cost	0	89.14
240032GAAU	GF RagsdaleAdminUndist	100	2400	9990	32	529001	Benefits - FSA Admin Cost	AA	89.14
240033G00U	GF HutchensSchool Undist	100	2400	9990	33	529001	Benefits - FSA Admin Cost	0	126.86
240033GAAU	GF HutchensAdminUndist	100	2400	9990	33	529001	Benefits - FSA Admin Cost	AA	89.14
240034G00U	GF Abney School Undist	100	2400	9990	34	529001	Benefits - FSA Admin Cost	0	178.29
240034GAAU	GF AbneySchool AdminUndist	100	2400	9990	34	529001	Benefits - FSA Admin Cost	AA	133.71
240035G00U	GF ScogginsSchool Undist	100	2400	9990	35	529001	Benefits - FSA Admin Cost	0	128.11
240035GAAU	GF Scoggins AdminUndist	100	2400	9990	35	529001	Benefits - FSA Admin Cost	AA	133.71
240036G00U	GF RMS School Undist	100	2400	9990	36	529001	Benefits - FSA Admin Cost	0	132.96
240036GAAU	GF RMS AdminUndist	100	2400	9990	36	529001	Benefits - FSA Admin Cost	AA	126.86
240091G00U	GF NHEC School Undist	100	2400	9990	91	529001	Benefits - FSA Admin Cost	0	60.00
240002G00U	GF Dallas School Undist	100	2400	9990	2	530010	ProfSrv Other	0	2,400.00
240003G00U	GF Hiram E.School Undist	100	2400	9990	3	530010	ProfSrv Other	0	2,300.00
240005G00U	GF McGarity School Undist	100	2400	9990	5	530010	ProfSrv Other	0	2,400.00
240006G00U	GF New GA School Undist	100	2400	9990	6	530010	ProfSrv Other	0	2,200.00
240008G00U	GF Union School Undist	100	2400	9990	8	530010	ProfSrv Other	0	2,300.00
240009G00U	GF E.P.M.S.School Undist	100	2400	9990	9	530010	ProfSrv Other	0	2,400.00
240010G00U	GF H.J.M.S.School Undist	100	2400	9990	10	530010	ProfSrv Other	0	2,200.00
240011G00U	GF S.P.M.S.School Undist	100	2400	9990	11	530010	ProfSrv Other	0	2,200.00
240012G00U	GF E.P.H.S.School Undist	100	2400	9990	12	530010	ProfSrv Other	0	3,000.00
240013G00U	GF P.C.H.S.School Undist	100	2400	9990	13	530010	ProfSrv Other	0	4,200.00
240014G00U	GF Shelton School Undist	100	2400	9990	14	530010	ProfSrv Other	0	2,400.00
240015G00U	GF Northside Sch Undist	100	2400	9990	15	530010	ProfSrv Other	0	2,300.00
240016G00U	GF Panter School Undist	100	2400	9990	16	530010	ProfSrv Other	0	2,200.00
240017G00U	GF D.M.S.School Undist	100	2400	9990	17	530010	ProfSrv Other	0	2,200.00
240018G00U	GF Nebo School Undist	100	2400	9990	18	530010	ProfSrv Other	0	2,400.00
240019G00U	GF Roberts School Undist	100	2400	9990	19	530010	ProfSrv Other	0	2,400.00
240020G00U	GF AllgoodSchool Undist	100	2400	9990	20	530010	ProfSrv Other	0	2,200.00
240021G00U	GF H.H.S.School Undist	100	2400	9990	21	530010	ProfSrv Other	0	3,000.00
240022G00U	GF MMS Admin Undistributed	100	2400	9990	22	530010	ProfSrv Other	0	2,400.00
240023G00U	GF Baggett School Undist	100	2400	9990	23	530010	ProfSrv Other	0	2,200.00
240024G00U	GF Russom School Undist	100	2400	9990	24	530010	ProfSrv Other	0	2,400.00
240025G00U	GF Poole School Undist	100	2400	9990	25	530010	ProfSrv Other	0	2,200.00
240026G00U	GF Dugan School Undist	100	2400	9990	26	530010	ProfSrv Other	0	2,400.00
240027G00U	GF Austin Middle School Undist	100	2400	9990	27	530010	ProfSrv Other	0	2,400.00
240028G00U	GF SPHS Undist	100	2400	9990	28	530010	ProfSrv Other	0	3,000.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
240029G00U	GF SMMS Undist	100	2400	9990	29	530010	ProfSrv Other	0	2,400.00
240030G00U	GF NPHS Undist	100	2400	9990	30	530010	ProfSrv Other	0	3,000.00
240031G00U	GF BurntHickorySchool Undist	100	2400	9990	31	530010	ProfSrv Other	0	2,400.00
240032G00U	GF RagsdaleSchoolUndist	100	2400	9990	32	530010	ProfSrv Other	0	2,200.00
240033G00U	GF HutchensSchool Undist	100	2400	9990	33	530010	ProfSrv Other	0	2,200.00
240034G00U	GF Abney School Undist	100	2400	9990	34	530010	ProfSrv Other	0	2,400.00
240035G00U	GF ScogginsSchool Undist	100	2400	9990	35	530010	ProfSrv Other	0	2,500.00
240036G00U	GF RMS School Undist	100	2400	9990	36	530010	ProfSrv Other	0	2,200.00
240005GAAU	GF McGarity School AdminUndist	100	2400	9990	5	530020	ProfSrv Broadcast Professional	AA	-
240012GAAU	GF E.P.H.S.School AdminUndist	100	2400	9990	12	530020	ProfSrv Broadcast Professional	AA	-
240013GAAU	GF P.C.H.S.School AdminUndist	100	2400	9990	13	530020	ProfSrv Broadcast Professional	AA	-
240028GAAU	GF SPHS SchAdmUndist	100	2400	9990	28	530020	ProfSrv Broadcast Professional	AA	-
240017GAAU	GF D.M.S.School AdminUndist	100	2400	9990	17	543000	All Other Except Bldg Maint	AA	-
240008GAAU	GF Union School AdminUndist	100	2400	9990	8	553000	Communication	AA	-
240010GAAU	GF H.J.M.S.School AdminUndist	100	2400	9990	10	553000	Communication	AA	-
240012GAAU	GF E.P.H.S.School AdminUndist	100	2400	9990	12	553000	Communication	AA	-
240017GAAU	GF D.M.S.School AdminUndist	100	2400	9990	17	553000	Communication	AA	-
240020GAAU	GF AllgoodSchool AdminUndist	100	2400	9990	20	553000	Communication	AA	-
240021GAAU	GF H.H.S.School AdminUndist	100	2400	9990	21	553000	Communication	AA	-
240022G00U	GF MMS Admin Undistributed	100	2400	9990	22	553000	Communication	0	1,080.00
240022GAAU	GF M.M.S.School AdminUndist	100	2400	9990	22	553000	Communication	AA	-
240027GAAU	GF Austin Middle SchAdmUndist	100	2400	9990	27	553000	Communication	AA	-
240002GAAU	GF Dallas School AdminUndist	100	2400	9990	2	553004	Postage	AA	-
240003GAAU	GF Hiram E.School AdminUndist	100	2400	9990	3	553004	Postage	AA	-
240006GAAU	GF New GA School AdminUndist	100	2400	9990	6	553004	Postage	AA	-
240008GAAU	GF Union School AdminUndist	100	2400	9990	8	553004	Postage	AA	-
240009GAAU	GF EPMS School AdminUndist	100	2400	9990	9	553004	Postage	AA	-
240010GAAU	GF H.J.M.S.School AdminUndist	100	2400	9990	10	553004	Postage	AA	-
240011GAAU	GF S.P.M.S.School AdminUndist	100	2400	9990	11	553004	Postage	AA	-
240012GAAU	GF E.P.H.S.School AdminUndist	100	2400	9990	12	553004	Postage	AA	-
240013GAAU	GF P.C.H.S.School AdminUndist	100	2400	9990	13	553004	Postage	AA	-
240016GAAU	GF Panter School AdminUndist	100	2400	9990	16	553004	Postage	AA	-
240017GAAU	GF D.M.S.School AdminUndist	100	2400	9990	17	553004	Postage	AA	-
240018GAAU	GF Nebo School AdminUndist	100	2400	9990	18	553004	Postage	AA	-
240020GAAU	GF AllgoodSchool AdminUndist	100	2400	9990	20	553004	Postage	AA	-
240021GAAU	GF H.H.S.School AdminUndist	100	2400	9990	21	553004	Postage	AA	-
240022GAAU	GF M.M.S.School AdminUndist	100	2400	9990	22	553004	Postage	AA	-
240023GAAU	GF Baggett School AdminUndist	100	2400	9990	23	553004	Postage	AA	-
240024GAAU	GF Russom School AdminUndist	100	2400	9990	24	553004	Postage	AA	-
240025GAAU	GF Poole School AdminUndist	100	2400	9990	25	553004	Postage	AA	-
240027GAAU	GF Austin Middle SchAdmUndist	100	2400	9990	27	553004	Postage	AA	-
240028GAAU	GF SPHS SchAdmUndist	100	2400	9990	28	553004	Postage	AA	-
240031GAAU	GF BurntHickoryAdminUndist	100	2400	9990	31	553004	Postage	AA	-
240033GAAU	GF HutchensAdminUndist	100	2400	9990	33	553004	Postage	AA	-
240035GAAU	GF Scoggins AdminUndist	100	2400	9990	35	553004	Postage	AA	-
240036GAAU	GF RMS AdminUndist	100	2400	9990	36	553004	Postage	AA	-
240091GAAU	GF NHEC School AdminUndist	100	2400	9990	91	553004	Postage	AA	-
240002G00U	GF Dallas School Undist	100	2400	9990	2	553006	District Managed Communication	0	636.00
240003G00U	GF Hiram E.School Undist	100	2400	9990	3	553006	District Managed Communication	0	636.00
240005G00U	GF McGarity School Undist	100	2400	9990	5	553006	District Managed Communication	0	636.00
240006G00U	GF New GA School Undist	100	2400	9990	6	553006	District Managed Communication	0	636.00
240008G00U	GF Union School Undist	100	2400	9990	8	553006	District Managed Communication	0	636.00
240009G00U	GF E.P.M.S.School Undist	100	2400	9990	9	553006	District Managed Communication	0	636.00
240010G00U	GF H.J.M.S.School Undist	100	2400	9990	10	553006	District Managed Communication	0	636.00
240011G00U	GF S.P.M.S.School Undist	100	2400	9990	11	553006	District Managed Communication	0	636.00
240012G00U	GF E.P.H.S.School Undist	100	2400	9990	12	553006	District Managed Communication	0	636.00
240013G00U	GF P.C.H.S.School Undist	100	2400	9990	13	553006	District Managed Communication	0	636.00
240014G00U	GF Shelton School Undist	100	2400	9990	14	553006	District Managed Communication	0	636.00
240015G00U	GF Northside Sch Undist	100	2400	9990	15	553006	District Managed Communication	0	636.00
240016G00U	GF Panter School Undist	100	2400	9990	16	553006	District Managed Communication	0	636.00
240017G00U	GF D.M.S.School Undist	100	2400	9990	17	553006	District Managed Communication	0	636.00
240018G00U	GF Nebo School Undist	100	2400	9990	18	553006	District Managed Communication	0	636.00
240019G00U	GF Roberts School Undist	100	2400	9990	19	553006	District Managed Communication	0	636.00
240020G00U	GF AllgoodSchool Undist	100	2400	9990	20	553006	District Managed Communication	0	636.00
240021G00U	GF H.H.S.School Undist	100	2400	9990	21	553006	District Managed Communication	0	636.00
240022G00U	GF MMS Admin Undistributed	100	2400	9990	22	553006	District Managed Communication	0	636.00
240023G00U	GF Baggett School Undist	100	2400	9990	23	553006	District Managed Communication	0	636.00
240024G00U	GF Russom School Undist	100	2400	9990	24	553006	District Managed Communication	0	636.00
240025G00U	GF Poole School Undist	100	2400	9990	25	553006	District Managed Communication	0	636.00
240026G00U	GF Dugan School Undist	100	2400	9990	26	553006	District Managed Communication	0	636.00
240027G00U	GF Austin Middle School Undist	100	2400	9990	27	553006	District Managed Communication	0	636.00
240028G00U	GF SPHS Undist	100	2400	9990	28	553006	District Managed Communication	0	636.00
240029G00U	GF SMMS Undist	100	2400	9990	29	553006	District Managed Communication	0	636.00
240030G00U	GF NPHS Undist	100	2400	9990	30	553006	District Managed Communication	0	636.00
240031G00U	GF BurntHickorySchool Undist	100	2400	9990	31	553006	District Managed Communication	0	636.00
240032G00U	GF RagsdaleSchoolUndist	100	2400	9990	32	553006	District Managed Communication	0	636.00
240033G00U	GF HutchensSchool Undist	100	2400	9990	33	553006	District Managed Communication	0	636.00
240034G00U	GF Abney School Undist	100	2400	9990	34	553006	District Managed Communication	0	636.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
240035G00U	GF ScogginsSchool Undist	100	2400	9990	35	553006	District Managed Communication	0	636.00
240036G00U	GF RMS School Undist	100	2400	9990	36	553006	District Managed Communication	0	636.00
240091G00U	GF NHEC School Undist	100	2400	9990	91	553006	District Managed Communication	0	636.00
240002G00U	GF Dallas School Undist	100	2400	9990	2	553200	Communication_Web Based Subscr	0	675.00
240003G00U	GF Hiram E.School Undist	100	2400	9990	3	553200	Communication_Web Based Subscr	0	675.00
240005G00U	GF McGarity School Undist	100	2400	9990	5	553200	Communication_Web Based Subscr	0	675.00
240005GAAU	GF McGarity School AdminUndist	100	2400	9990	5	553200	Communication_Web Based Subscr	AA	-
240006G00U	GF New GA School Undist	100	2400	9990	6	553200	Communication_Web Based Subscr	0	675.00
240006GAAU	GF New GA School AdminUndist	100	2400	9990	6	553200	Communication_Web Based Subscr	AA	-
240008G00U	GF Union School Undist	100	2400	9990	8	553200	Communication_Web Based Subscr	0	675.00
240008GAAU	GF Union School AdminUndist	100	2400	9990	8	553200	Communication_Web Based Subscr	AA	-
240009G00U	GF E.P.M.S.School Undist	100	2400	9990	9	553200	Communication_Web Based Subscr	0	675.00
240010G00U	GF H.J.M.S.School Undist	100	2400	9990	10	553200	Communication_Web Based Subscr	0	675.00
240011G00U	GF S.P.M.S.School Undist	100	2400	9990	11	553200	Communication_Web Based Subscr	0	675.00
240012G00U	GF E.P.H.S.School Undist	100	2400	9990	12	553200	Communication_Web Based Subscr	0	675.00
240013G00U	GF P.C.H.S.School Undist	100	2400	9990	13	553200	Communication_Web Based Subscr	0	675.00
240014G00U	GF Shelton School Undist	100	2400	9990	14	553200	Communication_Web Based Subscr	0	675.00
240014GAAU	GF Shelton School AdminUndist	100	2400	9990	14	553200	Communication_Web Based Subscr	AA	-
240015G00U	GF Northside Sch Undist	100	2400	9990	15	553200	Communication_Web Based Subscr	0	675.00
240016G00U	GF Panter School Undist	100	2400	9990	16	553200	Communication_Web Based Subscr	0	675.00
240017G00U	GF D.M.S.School Undist	100	2400	9990	17	553200	Communication_Web Based Subscr	0	675.00
240018G00U	GF Nebo School Undist	100	2400	9990	18	553200	Communication_Web Based Subscr	0	675.00
240019G00U	GF Roberts School Undist	100	2400	9990	19	553200	Communication_Web Based Subscr	0	675.00
240019GAAU	GF Roberts School AdminUndist	100	2400	9990	19	553200	Communication_Web Based Subscr	AA	-
240020G00U	GF AllgoodSchool Undist	100	2400	9990	20	553200	Communication_Web Based Subscr	0	675.00
240021G00U	GF H.H.S.School Undist	100	2400	9990	21	553200	Communication_Web Based Subscr	0	675.00
240022G00U	GF MMS Admin Undistributed	100	2400	9990	22	553200	Communication_Web Based Subscr	0	675.00
240023G00U	GF Baggett School Undist	100	2400	9990	23	553200	Communication_Web Based Subscr	0	675.00
240024G00U	GF Russom School Undist	100	2400	9990	24	553200	Communication_Web Based Subscr	0	675.00
240024GAAU	GF Russom School AdminUndist	100	2400	9990	24	553200	Communication_Web Based Subscr	AA	-
240025G00U	GF Poole School Undist	100	2400	9990	25	553200	Communication_Web Based Subscr	0	675.00
240026G00U	GF Dugan School Undist	100	2400	9990	26	553200	Communication_Web Based Subscr	0	675.00
240027G00U	GF Austin Middle School Undist	100	2400	9990	27	553200	Communication_Web Based Subscr	0	675.00
240027GAAU	GF Austin Middle SchAdmUndist	100	2400	9990	27	553200	Communication_Web Based Subscr	AA	-
240028G00U	GF SPHS Undist	100	2400	9990	28	553200	Communication_Web Based Subscr	0	675.00
240028GAAU	GF SPHS SchAdmUndist	100	2400	9990	28	553200	Communication_Web Based Subscr	AA	-
240029G00U	GF SMMS Undist	100	2400	9990	29	553200	Communication_Web Based Subscr	0	675.00
240030G00U	GF NPHS Undist	100	2400	9990	30	553200	Communication_Web Based Subscr	0	675.00
240031G00U	GF BurntHickorySchool Undist	100	2400	9990	31	553200	Communication_Web Based Subscr	0	675.00
240031GAAU	GF BurntHickoryAdminUndist	100	2400	9990	31	553200	Communication_Web Based Subscr	AA	-
240032G00U	GF RagsdaleSchoolUndist	100	2400	9990	32	553200	Communication_Web Based Subscr	0	675.00
240033G00U	GF HutchensSchool Undist	100	2400	9990	33	553200	Communication_Web Based Subscr	0	675.00
240033GAAU	GF HutchensAdminUndist	100	2400	9990	33	553200	Communication_Web Based Subscr	AA	-
240034G00U	GF Abney School Undist	100	2400	9990	34	553200	Communication_Web Based Subscr	0	675.00
240035G00U	GF ScogginsSchool Undist	100	2400	9990	35	553200	Communication_Web Based Subscr	0	675.00
240035GAAU	GF Scoggins AdminUndist	100	2400	9990	35	553200	Communication_Web Based Subscr	AA	-
240036G00U	GF RMS School Undist	100	2400	9990	36	553200	Communication_Web Based Subscr	0	675.00
240036GAAU	GF RMS AdminUndist	100	2400	9990	36	553200	Communication_Web Based Subscr	AA	-
240091G00U	GF NHEC School Undist	100	2400	9990	91	553200	Communication_Web Based Subscr	0	675.00
240017GAAU	GF D.M.S.School AdminUndist	100	2400	9990	17	558002	Travel - Lodging	AA	-
240021GAAU	GF H.H.S.School AdminUndist	100	2400	9990	21	558002	Travel - Lodging	AA	-
240029GAAU	GF SMMS SchAdmUndist	100	2400	9990	29	558002	Travel - Lodging	AA	-
240091GAAU	GF NHEC School AdminUndist	100	2400	9990	91	558002	Travel - Lodging	AA	-
240018GAAU	GF Nebo School AdminUndist	100	2400	9990	18	558003	Travel - Meals	AA	-
240021GAAU	GF H.H.S.School AdminUndist	100	2400	9990	21	558003	Travel - Meals	AA	-
240091GAAU	GF NHEC School AdminUndist	100	2400	9990	91	558003	Travel - Meals	AA	-
240017GAAU	GF D.M.S.School AdminUndist	100	2400	9990	17	558004	Travel - Conference	AA	-
240018GAAU	GF Nebo School AdminUndist	100	2400	9990	18	558004	Travel - Conference	AA	-
240021GAAU	GF H.H.S.School AdminUndist	100	2400	9990	21	558004	Travel - Conference	AA	-
240091GAAU	GF NHEC School AdminUndist	100	2400	9990	91	558004	Travel - Conference	AA	-
240002GAAU	GF Dallas School AdminUndist	100	2400	9990	2	558005	Mileage - Non Conference	AA	667.82
240003GAAU	GF Hiram E.School AdminUndist	100	2400	9990	3	558005	Mileage - Non Conference	AA	1,215.29
240005GAAU	GF McGarity School AdminUndist	100	2400	9990	5	558005	Mileage - Non Conference	AA	925.74
240006GAAU	GF New GA School AdminUndist	100	2400	9990	6	558005	Mileage - Non Conference	AA	499.46
240008GAAU	GF Union School AdminUndist	100	2400	9990	8	558005	Mileage - Non Conference	AA	751.53
240009GAAU	GF EPMS School AdminUndist	100	2400	9990	9	558005	Mileage - Non Conference	AA	1,304.68
240010GAAU	GF H.J.M.S.School AdminUndist	100	2400	9990	10	558005	Mileage - Non Conference	AA	1,170.97
240011GAAU	GF S.P.M.S.School AdminUndist	100	2400	9990	11	558005	Mileage - Non Conference	AA	692.26
240012GAAU	GF E.P.H.S.School AdminUndist	100	2400	9990	12	558005	Mileage - Non Conference	AA	2,439.87
240013GAAU	GF P.C.H.S.School AdminUndist	100	2400	9990	13	558005	Mileage - Non Conference	AA	2,594.98
240014GAAU	GF Shelton School AdminUndist	100	2400	9990	14	558005	Mileage - Non Conference	AA	1,808.88
240015GAAU	GF Northside Sch AdminUndist	100	2400	9990	15	558005	Mileage - Non Conference	AA	864.11
240016GAAU	GF Panter School AdminUndist	100	2400	9990	16	558005	Mileage - Non Conference	AA	789.75
240017GAAU	GF D.M.S.School AdminUndist	100	2400	9990	17	558005	Mileage - Non Conference	AA	959.27
240018GAAU	GF Nebo School AdminUndist	100	2400	9990	18	558005	Mileage - Non Conference	AA	938.56
240019GAAU	GF Roberts School AdminUndist	100	2400	9990	19	558005	Mileage - Non Conference	AA	958.05
240020GAAU	GF AllgoodSchool AdminUndist	100	2400	9990	20	558005	Mileage - Non Conference	AA	1,349.94
240021GAAU	GF H.H.S.School AdminUndist	100	2400	9990	21	558005	Mileage - Non Conference	AA	2,010.71

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
240022GAAU	GF M.M.S.School AdminUndist	100	2400	9990	22	558005	Mileage - Non Conference	AA	1,119.26
240023GAAU	GF Baggett School AdminUndist	100	2400	9990	23	558005	Mileage - Non Conference	AA	930.39
240024GAAU	GF Russom School AdminUndist	100	2400	9990	24	558005	Mileage - Non Conference	AA	1,296.57
240025GAAU	GF Poole School AdminUndist	100	2400	9990	25	558005	Mileage - Non Conference	AA	672.27
240026GAAU	GF Dugan School AdminUndist	100	2400	9990	26	558005	Mileage - Non Conference	AA	995.48
240027GAAU	GF Austin Middle SchAdmUndist	100	2400	9990	27	558005	Mileage - Non Conference	AA	1,233.26
240028GAAU	GF SPHS SchAdmUndist	100	2400	9990	28	558005	Mileage - Non Conference	AA	2,516.09
240029GAAU	GF SMMS SchAdmUndist	100	2400	9990	29	558005	Mileage - Non Conference	AA	2,049.98
240030GAAU	GF NPHS SchAdmUndist	100	2400	9990	30	558005	Mileage - Non Conference	AA	3,537.42
240031GAAU	GF BurntHickoryAdminUndist	100	2400	9990	31	558005	Mileage - Non Conference	AA	1,574.97
240032GAAU	GF RagsdaleAdminUndist	100	2400	9990	32	558005	Mileage - Non Conference	AA	821.71
240033GAAU	GF HutchensAdminUndist	100	2400	9990	33	558005	Mileage - Non Conference	AA	995.93
240034GAAU	GF AbneySchool AdminUndist	100	2400	9990	34	558005	Mileage - Non Conference	AA	1,983.70
240035GAAU	GF Scoggins AdminUndist	100	2400	9990	35	558005	Mileage - Non Conference	AA	1,046.12
240036GAAU	GF RMS AdminUndist	100	2400	9990	36	558005	Mileage - Non Conference	AA	923.67
240091GAAU	GF NHEC School AdminUndist	100	2400	9990	91	558005	Mileage - Non Conference	AA	497.41
240002GAAU	GF Dallas School AdminUndist	100	2400	9990	2	561001	Supplies	AA	3,818.77
240003GAAU	GF Hiram E.School AdminUndist	100	2400	9990	3	561001	Supplies	AA	6,961.37
240005GAAU	GF McGarity School AdminUndist	100	2400	9990	5	561001	Supplies	AA	5,290.19
240006GAAU	GF New GA School AdminUndist	100	2400	9990	6	561001	Supplies	AA	2,858.58
240008GAAU	GF Union School AdminUndist	100	2400	9990	8	561001	Supplies	AA	4,307.04
240009GAAU	GF EPMS School AdminUndist	100	2400	9990	9	561001	Supplies	AA	9,896.76
240010GAAU	GF H.J.M.S.School AdminUndist	100	2400	9990	10	561001	Supplies	AA	9,191.83
240011GAAU	GF S.P.M.S.School AdminUndist	100	2400	9990	11	561001	Supplies	AA	6,658.84
240012GAAU	GF E.P.H.S.School AdminUndist	100	2400	9990	12	561001	Supplies	AA	13,875.33
240013GAAU	GF P.C.H.S.School AdminUndist	100	2400	9990	13	561001	Supplies	AA	14,733.71
240014GAAU	GF Shelton School AdminUndist	100	2400	9990	14	561001	Supplies	AA	10,353.01
240015GAAU	GF Northside Sch AdminUndist	100	2400	9990	15	561001	Supplies	AA	4,945.17
240016GAAU	GF Panter School AdminUndist	100	2400	9990	16	561001	Supplies	AA	4,499.16
240017GAAU	GF D.M.S.School AdminUndist	100	2400	9990	17	561001	Supplies	AA	8,069.26
240018GAAU	GF Nebo School AdminUndist	100	2400	9990	18	561001	Supplies	AA	5,384.93
240019GAAU	GF Roberts School AdminUndist	100	2400	9990	19	561001	Supplies	AA	5,472.01
240020GAAU	GF AllgoodSchool AdminUndist	100	2400	9990	20	561001	Supplies	AA	7,731.27
240021GAAU	GF H.H.S.School AdminUndist	100	2400	9990	21	561001	Supplies	AA	21,437.99
240022GAAU	GF M.M.S.School AdminUndist	100	2400	9990	22	561001	Supplies	AA	8,921.27
240023GAAU	GF Baggett School AdminUndist	100	2400	9990	23	561001	Supplies	AA	5,304.20
240024GAAU	GF Russom School AdminUndist	100	2400	9990	24	561001	Supplies	AA	7,415.50
240025GAAU	GF Poole School AdminUndist	100	2400	9990	25	561001	Supplies	AA	3,844.41
240026GAAU	GF Dugan School AdminUndist	100	2400	9990	26	561001	Supplies	AA	5,694.95
240027GAAU	GF Austin Middle SchAdmUndist	100	2400	9990	27	561001	Supplies	AA	9,516.69
240028GAAU	GF SPHS SchAdmUndist	100	2400	9990	28	561001	Supplies	AA	14,329.03
240029GAAU	GF SMMS SchAdmUndist	100	2400	9990	29	561001	Supplies	AA	13,836.26
240030GAAU	GF NPHS SchAdmUndist	100	2400	9990	30	561001	Supplies	AA	20,145.85
240031GAAU	GF BurntHickoryAdminUndist	100	2400	9990	31	561001	Supplies	AA	8,949.66
240032GAAU	GF RagsdaleAdminUndist	100	2400	9990	32	561001	Supplies	AA	4,696.36
240033GAAU	GF HutchensAdminUndist	100	2400	9990	33	561001	Supplies	AA	5,703.24
240034GAAU	GF AbneySchool AdminUndist	100	2400	9990	34	561001	Supplies	AA	11,354.78
240035GAAU	GF Scoggins AdminUndist	100	2400	9990	35	561001	Supplies	AA	8,530.61
240036GAAU	GF RMS AdminUndist	100	2400	9990	36	561001	Supplies	AA	7,885.94
240091GAAU	GF NHEC School AdminUndist	100	2400	9990	91	561001	Supplies	AA	3,944.59
240002GAAU	GF Dallas School AdminUndist	100	2400	9990	2	561004	Copy Machine Supplies	AA	-
240003GAAU	GF Hiram E.School AdminUndist	100	2400	9990	3	561004	Copy Machine Supplies	AA	-
240008GAAU	GF Union School AdminUndist	100	2400	9990	8	561004	Copy Machine Supplies	AA	-
240010GAAU	GF H.J.M.S.School AdminUndist	100	2400	9990	10	561004	Copy Machine Supplies	AA	-
240011GAAU	GF S.P.M.S.School AdminUndist	100	2400	9990	11	561004	Copy Machine Supplies	AA	-
240013GAAU	GF P.C.H.S.School AdminUndist	100	2400	9990	13	561004	Copy Machine Supplies	AA	-
240014GAAU	GF Shelton School AdminUndist	100	2400	9990	14	561004	Copy Machine Supplies	AA	-
240016GAAU	GF Panter School AdminUndist	100	2400	9990	16	561004	Copy Machine Supplies	AA	-
240017GAAU	GF D.M.S.School AdminUndist	100	2400	9990	17	561004	Copy Machine Supplies	AA	-
240018GAAU	GF Nebo School AdminUndist	100	2400	9990	18	561004	Copy Machine Supplies	AA	-
240020GAAU	GF AllgoodSchool AdminUndist	100	2400	9990	20	561004	Copy Machine Supplies	AA	-
240021GAAU	GF H.H.S.School AdminUndist	100	2400	9990	21	561004	Copy Machine Supplies	AA	-
240022GAAU	GF M.M.S.School AdminUndist	100	2400	9990	22	561004	Copy Machine Supplies	AA	-
240023GAAU	GF Baggett School AdminUndist	100	2400	9990	23	561004	Copy Machine Supplies	AA	-
240025GAAU	GF Poole School AdminUndist	100	2400	9990	25	561004	Copy Machine Supplies	AA	-
240027GAAU	GF Austin Middle SchAdmUndist	100	2400	9990	27	561004	Copy Machine Supplies	AA	-
240028GAAU	GF SPHS SchAdmUndist	100	2400	9990	28	561004	Copy Machine Supplies	AA	-
240029GAAU	GF SMMS SchAdmUndist	100	2400	9990	29	561004	Copy Machine Supplies	AA	-
240035GAAU	GF Scoggins AdminUndist	100	2400	9990	35	561004	Copy Machine Supplies	AA	-
240036GAAU	GF RMS AdminUndist	100	2400	9990	36	561004	Copy Machine Supplies	AA	-
240002GAAU	GF Dallas School AdminUndist	100	2400	9990	2	561100	Technology Supplies	AA	2,500.00
240003GAAU	GF Hiram E.School AdminUndist	100	2400	9990	3	561100	Technology Supplies	AA	2,500.00
240005GAAU	GF McGarity School AdminUndist	100	2400	9990	5	561100	Technology Supplies	AA	2,500.00
240006GAAU	GF New GA School AdminUndist	100	2400	9990	6	561100	Technology Supplies	AA	2,500.00
240008GAAU	GF Union School AdminUndist	100	2400	9990	8	561100	Technology Supplies	AA	2,500.00
240009GAAU	GF EPMS School AdminUndist	100	2400	9990	9	561100	Technology Supplies	AA	2,500.00
240010GAAU	GF H.J.M.S.School AdminUndist	100	2400	9990	10	561100	Technology Supplies	AA	2,500.00
240011GAAU	GF S.P.M.S.School AdminUndist	100	2400	9990	11	561100	Technology Supplies	AA	2,500.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
240012GAAU	GF E.P.H.S.School AdminUndist	100	2400	9990	12	561100	Technology Supplies	AA	2,500.00
240013GAAU	GF P.C.H.S.School AdminUndist	100	2400	9990	13	561100	Technology Supplies	AA	2,500.00
240014GAAU	GF Shelton School AdminUndist	100	2400	9990	14	561100	Technology Supplies	AA	2,500.00
240015GAAU	GF Northside Sch AdminUndist	100	2400	9990	15	561100	Technology Supplies	AA	2,500.00
240016GAAU	GF Panter School AdminUndist	100	2400	9990	16	561100	Technology Supplies	AA	2,500.00
240017GAAU	GF D.M.S.School AdminUndist	100	2400	9990	17	561100	Technology Supplies	AA	2,500.00
240018GAAU	GF Nebo School AdminUndist	100	2400	9990	18	561100	Technology Supplies	AA	2,500.00
240019GAAU	GF Roberts School AdminUndist	100	2400	9990	19	561100	Technology Supplies	AA	2,500.00
240020GAAU	GF AllgoodSchool AdminUndist	100	2400	9990	20	561100	Technology Supplies	AA	2,500.00
240021GAAU	GF H.H.S.School AdminUndist	100	2400	9990	21	561100	Technology Supplies	AA	2,500.00
240022GAAU	GF M.M.S.School AdminUndist	100	2400	9990	22	561100	Technology Supplies	AA	2,500.00
240023GAAU	GF Baggett School AdminUndist	100	2400	9990	23	561100	Technology Supplies	AA	2,500.00
240024GAAU	GF Russom School AdminUndist	100	2400	9990	24	561100	Technology Supplies	AA	2,500.00
240025GAAU	GF Poole School AdminUndist	100	2400	9990	25	561100	Technology Supplies	AA	2,500.00
240026GAAU	GF Dugan School AdminUndist	100	2400	9990	26	561100	Technology Supplies	AA	2,500.00
240027GAAU	GF Austin Middle SchAdminUndist	100	2400	9990	27	561100	Technology Supplies	AA	2,500.00
240028GAAU	GF SPHS SchAdmUndist	100	2400	9990	28	561100	Technology Supplies	AA	2,500.00
240029GAAU	GF SMMS SchAdmUndist	100	2400	9990	29	561100	Technology Supplies	AA	2,500.00
240030GAAU	GF NPHS SchAdmUndist	100	2400	9990	30	561100	Technology Supplies	AA	2,500.00
240031GAAU	GF BurntHickoryAdminUndist	100	2400	9990	31	561100	Technology Supplies	AA	2,500.00
240032GAAU	GF RagsdaleAdminUndist	100	2400	9990	32	561100	Technology Supplies	AA	2,500.00
240033GAAU	GF HutchensAdminUndist	100	2400	9990	33	561100	Technology Supplies	AA	2,500.00
240034GAAU	GF AbneySchool AdminUndist	100	2400	9990	34	561100	Technology Supplies	AA	2,500.00
240035GAAU	GF Scoggins AdminUndist	100	2400	9990	35	561100	Technology Supplies	AA	2,500.00
240036GAAU	GF RMS AdminUndist	100	2400	9990	36	561100	Technology Supplies	AA	2,500.00
240091GAAU	GF NHEC School AdminUndist	100	2400	9990	91	561100	Technology Supplies	AA	2,500.00
240005GAAU	GF McGarity School AdminUndist	100	2400	9990	5	561200	Computer Software	AA	-
240012GAAU	GF E.P.H.S.School AdminUndist	100	2400	9990	12	561200	Computer Software	AA	-
240014GAAU	GF Shelton School AdminUndist	100	2400	9990	14	561200	Computer Software	AA	-
240019GAAU	GF Roberts School AdminUndist	100	2400	9990	19	561200	Computer Software	AA	-
240021GAAU	GF H.H.S.School AdminUndist	100	2400	9990	21	561200	Computer Software	AA	-
240023GAAU	GF Baggett School AdminUndist	100	2400	9990	23	561200	Computer Software	AA	-
240024GAAU	GF Russom School AdminUndist	100	2400	9990	24	561200	Computer Software	AA	-
240026GAAU	GF Dugan School AdminUndist	100	2400	9990	26	561200	Computer Software	AA	-
240028GAAU	GF SPHS SchAdmUndist	100	2400	9990	28	561200	Computer Software	AA	-
240036GAAU	GF RMS AdminUndist	100	2400	9990	36	561200	Computer Software	AA	-
240023GAAU	GF Baggett School AdminUndist	100	2400	9990	23	561501	Expendable Equip > 1000	AA	-
240025GAAU	GF Poole School AdminUndist	100	2400	9990	25	561501	Expendable Equip > 1000	AA	-
240029GAAU	GF SMMS SchAdmUndist	100	2400	9990	29	561501	Expendable Equip > 1000	AA	-
240030GAAU	GF NPHS SchAdmUndist	100	2400	9990	30	561501	Expendable Equip > 1000	AA	-
240036GAAU	GF RMS AdminUndist	100	2400	9990	36	561501	Expendable Equip > 1000	AA	-
240003GAAU	GF Hiram E.School AdminUndist	100	2400	9990	3	561503	Copy Machine Equipment	AA	-
240010GAAU	GF H.J.M.S.School AdminUndist	100	2400	9990	10	561503	Copy Machine Equipment	AA	-
240027GAAU	GF Austin Middle SchAdmUndist	100	2400	9990	27	561503	Copy Machine Equipment	AA	-
240028GAAU	GF SPHS SchAdmUndist	100	2400	9990	28	561503	Copy Machine Equipment	AA	-
240029GAAU	GF SMMS SchAdmUndist	100	2400	9990	29	561503	Copy Machine Equipment	AA	-
240035GAAU	GF Scoggins AdminUndist	100	2400	9990	35	561503	Copy Machine Equipment	AA	-
240002G00U	GF Dallas School Undist	100	2400	9990	2	561505	Expendable Equipment <1000	0	400.00
240002GAAU	GF Dallas School AdminUndist	100	2400	9990	2	561505	Expendable Equipment <1000	AA	755.91
240003G00U	GF Hiram E.School Undist	100	2400	9990	3	561505	Expendable Equipment <1000	0	240.00
240003GAAU	GF Hiram E.School AdminUndist	100	2400	9990	3	561505	Expendable Equipment <1000	AA	1,383.77
240005G00U	GF McGarity School Undist	100	2400	9990	5	561505	Expendable Equipment <1000	0	400.00
240005GAAU	GF McGarity School AdminUndist	100	2400	9990	5	561505	Expendable Equipment <1000	AA	1,045.57
240006G00U	GF New GA School Undist	100	2400	9990	6	561505	Expendable Equipment <1000	0	400.00
240006GAAU	GF New GA School AdminUndist	100	2400	9990	6	561505	Expendable Equipment <1000	AA	566.87
240008G00U	GF Union School Undist	100	2400	9990	8	561505	Expendable Equipment <1000	0	240.00
240008GAAU	GF Union School AdminUndist	100	2400	9990	8	561505	Expendable Equipment <1000	AA	855.70
240009G00U	GF E.P.M.S.School Undist	100	2400	9990	9	561505	Expendable Equipment <1000	0	400.00
240009GAAU	GF EPMS School AdminUndist	100	2400	9990	9	561505	Expendable Equipment <1000	AA	1,148.12
240010G00U	GF H.J.M.S.School Undist	100	2400	9990	10	561505	Expendable Equipment <1000	0	400.00
240010GAAU	GF H.J.M.S.School AdminUndist	100	2400	9990	10	561505	Expendable Equipment <1000	AA	1,030.46
240011G00U	GF S.P.M.S.School Undist	100	2400	9990	11	561505	Expendable Equipment <1000	0	400.00
240011GAAU	GF S.P.M.S.School AdminUndist	100	2400	9990	11	561505	Expendable Equipment <1000	AA	609.19
240012G00U	GF E.P.H.S.School Undist	100	2400	9990	12	561505	Expendable Equipment <1000	0	400.00
240012GAAU	GF E.P.H.S.School AdminUndist	100	2400	9990	12	561505	Expendable Equipment <1000	AA	2,761.11
240013GAAU	GF P.C.H.S.School AdminUndist	100	2400	9990	13	561505	Expendable Equipment <1000	AA	2,921.68
240014G00U	GF Shelton School Undist	100	2400	9990	14	561505	Expendable Equipment <1000	0	400.00
240014GAAU	GF Shelton School AdminUndist	100	2400	9990	14	561505	Expendable Equipment <1000	AA	2,053.60
240015G00U	GF Northside Sch Undist	100	2400	9990	15	561505	Expendable Equipment <1000	0	240.00
240015GAAU	GF Northside Sch AdminUndist	100	2400	9990	15	561505	Expendable Equipment <1000	AA	978.42
240016G00U	GF Panter School Undist	100	2400	9990	16	561505	Expendable Equipment <1000	0	400.00
240016GAAU	GF Panter School AdminUndist	100	2400	9990	16	561505	Expendable Equipment <1000	AA	883.84
240017G00U	GF D.M.S.School Undist	100	2400	9990	17	561505	Expendable Equipment <1000	0	400.00
240017GAAU	GF D.M.S.School AdminUndist	100	2400	9990	17	561505	Expendable Equipment <1000	AA	844.15
240018G00U	GF Nebo School Undist	100	2400	9990	18	561505	Expendable Equipment <1000	0	400.00
240018GAAU	GF Nebo School AdminUndist	100	2400	9990	18	561505	Expendable Equipment <1000	AA	1,073.16
240019G00U	GF Roberts School Undist	100	2400	9990	19	561505	Expendable Equipment <1000	0	400.00
240019GAAU	GF Roberts School AdminUndist	100	2400	9990	19	561505	Expendable Equipment <1000	AA	1,081.72

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
240020G00U	GF AllgoodSchool Undist	100	2400	9990	20	561505	Expendable Equipment <1000	0	400.00
240020GAAU	GF AllgoodSchool AdminUndist	100	2400	9990	20	561505	Expendable Equipment <1000	AA	1,534.21
240021G00U	GF H.H.S.School Undist	100	2400	9990	21	561505	Expendable Equipment <1000	0	320.00
240021GAAU	GF H.H.S.School AdminUndist	100	2400	9990	21	561505	Expendable Equipment <1000	AA	2,279.45
240022G00U	GF MMS Admin Undistributed	100	2400	9990	22	561505	Expendable Equipment <1000	0	400.00
240022GAAU	GF M.M.S.School AdminUndist	100	2400	9990	22	561505	Expendable Equipment <1000	AA	984.95
240023G00U	GF Baggett School Undist	100	2400	9990	23	561505	Expendable Equipment <1000	0	400.00
240023GAAU	GF Baggett School AdminUndist	100	2400	9990	23	561505	Expendable Equipment <1000	AA	1,044.51
240024G00U	GF Russom School Undist	100	2400	9990	24	561505	Expendable Equipment <1000	0	400.00
240024GAAU	GF Russom School AdminUndist	100	2400	9990	24	561505	Expendable Equipment <1000	AA	1,468.33
240025G00U	GF Poole School Undist	100	2400	9990	25	561505	Expendable Equipment <1000	0	400.00
240025GAAU	GF Poole School AdminUndist	100	2400	9990	25	561505	Expendable Equipment <1000	AA	761.01
240026G00U	GF Dugan School Undist	100	2400	9990	26	561505	Expendable Equipment <1000	0	400.00
240026GAAU	GF Dugan School AdminUndist	100	2400	9990	26	561505	Expendable Equipment <1000	AA	1,129.21
240027G00U	GF Austin Middle School Undist	100	2400	9990	27	561505	Expendable Equipment <1000	0	400.00
240027GAAU	GF Austin Middle SchAdmUndist	100	2400	9990	27	561505	Expendable Equipment <1000	AA	1,085.27
240028G00U	GF SPHS Undist	100	2400	9990	28	561505	Expendable Equipment <1000	0	400.00
240028GAAU	GF SPHS SchAdmUndist	100	2400	9990	28	561505	Expendable Equipment <1000	AA	2,861.73
240029G00U	GF SMMS Undist	100	2400	9990	29	561505	Expendable Equipment <1000	0	400.00
240029GAAU	GF SMMS SchAdmUndist	100	2400	9990	29	561505	Expendable Equipment <1000	AA	1,803.99
240030G00U	GF NPHS Undist	100	2400	9990	30	561505	Expendable Equipment <1000	0	400.00
240030GAAU	GF NPHS SchAdmUndist	100	2400	9990	30	561505	Expendable Equipment <1000	AA	4,020.33
240031G00U	GF BurntHickorySchool Undist	100	2400	9990	31	561505	Expendable Equipment <1000	0	400.00
240031GAAU	GF BurntHickoryAdminUndist	100	2400	9990	31	561505	Expendable Equipment <1000	AA	1,749.02
240032G00U	GF RagsdaleSchoolUndist	100	2400	9990	32	561505	Expendable Equipment <1000	0	400.00
240032GAAU	GF RagsdaleAdminUndist	100	2400	9990	32	561505	Expendable Equipment <1000	AA	929.74
240033G00U	GF HutchensSchool Undist	100	2400	9990	33	561505	Expendable Equipment <1000	0	400.00
240033GAAU	GF HutchensAdminUndist	100	2400	9990	33	561505	Expendable Equipment <1000	AA	1,132.26
240034G00U	GF Abney School Undist	100	2400	9990	34	561505	Expendable Equipment <1000	0	400.00
240034GAAU	GF AbneySchool AdminUndist	100	2400	9990	34	561505	Expendable Equipment <1000	AA	2,249.91
240035G00U	GF ScogginsSchool Undist	100	2400	9990	35	561505	Expendable Equipment <1000	0	720.00
240035GAAU	GF Scoggins AdminUndist	100	2400	9990	35	561505	Expendable Equipment <1000	AA	920.59
240036G00U	GF RMS School Undist	100	2400	9990	36	561505	Expendable Equipment <1000	0	400.00
240036GAAU	GF RMS AdminUndist	100	2400	9990	36	561505	Expendable Equipment <1000	AA	812.83
240039GAAU	GF NHEC School AdminUndist	100	2400	9990	91	561505	Expendable Equipment <1000	AA	437.72
240002GAAU	GF Dallas School AdminUndist	100	2400	9990	2	561601	Computer Equip <10000	AA	-
240003GAAU	GF Hiram E.School AdminUndist	100	2400	9990	3	561601	Computer Equip <10000	AA	-
240008GAAU	GF Union School AdminUndist	100	2400	9990	8	561601	Computer Equip <10000	AA	-
240011GAAU	GF S.P.M.S.School AdminUndist	100	2400	9990	11	561601	Computer Equip <10000	AA	-
240012GAAU	GF E.P.H.S.School AdminUndist	100	2400	9990	12	561601	Computer Equip <10000	AA	-
240013GAAU	GF P.C.H.S.School AdminUndist	100	2400	9990	13	561601	Computer Equip <10000	AA	-
240014GAAU	GF Shelton School AdminUndist	100	2400	9990	14	561601	Computer Equip <10000	AA	-
240017GAAU	GF D.M.S.School AdminUndist	100	2400	9990	17	561601	Computer Equip <10000	AA	-
240018GAAU	GF Nebo School AdminUndist	100	2400	9990	18	561601	Computer Equip <10000	AA	-
240019GAAU	GF Roberts School AdminUndist	100	2400	9990	19	561601	Computer Equip <10000	AA	-
240020GAAU	GF AllgoodSchool AdminUndist	100	2400	9990	20	561601	Computer Equip <10000	AA	-
240021GAAU	GF H.H.S.School AdminUndist	100	2400	9990	21	561601	Computer Equip <10000	AA	-
240022GAAU	GF M.M.S.School AdminUndist	100	2400	9990	22	561601	Computer Equip <10000	AA	-
240023GAAU	GF Baggett School AdminUndist	100	2400	9990	23	561601	Computer Equip <10000	AA	-
240024GAAU	GF Russom School AdminUndist	100	2400	9990	24	561601	Computer Equip <10000	AA	-
240025GAAU	GF Poole School AdminUndist	100	2400	9990	25	561601	Computer Equip <10000	AA	-
240026GAAU	GF Dugan School AdminUndist	100	2400	9990	26	561601	Computer Equip <10000	AA	-
240027GAAU	GF Austin Middle SchAdmUndist	100	2400	9990	27	561601	Computer Equip <10000	AA	-
240028GAAU	GF SPHS SchAdmUndist	100	2400	9990	28	561601	Computer Equip <10000	AA	-
240029GAAU	GF SMMS SchAdmUndist	100	2400	9990	29	561601	Computer Equip <10000	AA	-
240030GAAU	GF NPHS SchAdmUndist	100	2400	9990	30	561601	Computer Equip <10000	AA	-
240031GAAU	GF BurntHickoryAdminUndist	100	2400	9990	31	561601	Computer Equip <10000	AA	-
240033GAAU	GF HutchensAdminUndist	100	2400	9990	33	561601	Computer Equip <10000	AA	-
240036GAAU	GF RMS AdminUndist	100	2400	9990	36	561601	Computer Equip <10000	AA	-
240039GAAU	GF NHEC School AdminUndist	100	2400	9990	91	561601	Computer Equip <10000	AA	-
240013GAAU	GF P.C.H.S.School AdminUndist	100	2400	9990	13	561603	Computer Printers > 1000	AA	-
240020GAAU	GF AllgoodSchool AdminUndist	100	2400	9990	20	561603	Computer Printers > 1000	AA	-
240021GAAU	GF H.H.S.School AdminUndist	100	2400	9990	21	561603	Computer Printers > 1000	AA	-
240023GAAU	GF Baggett School AdminUndist	100	2400	9990	23	561603	Computer Printers > 1000	AA	-
240030GAAU	GF NPHS SchAdmUndist	100	2400	9990	30	561603	Computer Printers > 1000	AA	-
240031GAAU	GF BurntHickoryAdminUndist	100	2400	9990	31	561603	Computer Printers > 1000	AA	-
240003GAAU	GF Hiram E.School AdminUndist	100	2400	9990	3	561605	Computer Printers < 1000	AA	-
240008GAAU	GF Union School AdminUndist	100	2400	9990	8	561605	Computer Printers < 1000	AA	-
240009GAAU	GF EPMS School AdminUndist	100	2400	9990	9	561605	Computer Printers < 1000	AA	-
240011GAAU	GF S.P.M.S.School AdminUndist	100	2400	9990	11	561605	Computer Printers < 1000	AA	-
240012GAAU	GF E.P.H.S.School AdminUndist	100	2400	9990	12	561605	Computer Printers < 1000	AA	-
240013GAAU	GF P.C.H.S.School AdminUndist	100	2400	9990	13	561605	Computer Printers < 1000	AA	-
240014GAAU	GF Shelton School AdminUndist	100	2400	9990	14	561605	Computer Printers < 1000	AA	-
240015GAAU	GF Northside Sch AdminUndist	100	2400	9990	15	561605	Computer Printers < 1000	AA	-
240016GAAU	GF Panter School AdminUndist	100	2400	9990	16	561605	Computer Printers < 1000	AA	-
240017GAAU	GF D.M.S.School AdminUndist	100	2400	9990	17	561605	Computer Printers < 1000	AA	-
240019GAAU	GF Roberts School AdminUndist	100	2400	9990	19	561605	Computer Printers < 1000	AA	-
240020GAAU	GF AllgoodSchool AdminUndist	100	2400	9990	20	561605	Computer Printers < 1000	AA	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
240023GAAU	GF Baggett School AdminUndist	100	2400	9990	23	561605	Computer Printers < 1000	AA	-
240024GAAU	GF Russom School AdminUndist	100	2400	9990	24	561605	Computer Printers < 1000	AA	-
240025GAAU	GF Poole School AdminUndist	100	2400	9990	25	561605	Computer Printers < 1000	AA	-
240028GAAU	GF SPHS SchAdmUndist	100	2400	9990	28	561605	Computer Printers < 1000	AA	-
240029GAAU	GF SMMS SchAdmUndist	100	2400	9990	29	561605	Computer Printers < 1000	AA	-
240030GAAU	GF NPHS SchAdmUndist	100	2400	9990	30	561605	Computer Printers < 1000	AA	-
240031GAAU	GF BurntHickoryAdminUndist	100	2400	9990	31	561605	Computer Printers < 1000	AA	-
240032GAAU	GF RagsdaleAdminUndist	100	2400	9990	32	561605	Computer Printers < 1000	AA	-
240034GAAU	GF AbneySchool AdminUndist	100	2400	9990	34	561605	Computer Printers < 1000	AA	-
240091GAAU	GF NHEC School AdminUndist	100	2400	9990	91	561605	Computer Printers < 1000	AA	-
240003GAAU	GF Hiram E.School AdminUndist	100	2400	9990	3	564200	Books - Other	AA	-
240005GAAU	GF McGarity School AdminUndist	100	2400	9990	5	564200	Books - Other	AA	-
240009GAAU	GF EPMS School AdminUndist	100	2400	9990	9	564200	Books - Other	AA	-
240012GAAU	GF E.P.H.S.School AdminUndist	100	2400	9990	12	564200	Books - Other	AA	-
240014GAAU	GF Shelton School AdminUndist	100	2400	9990	14	564200	Books - Other	AA	-
240019GAAU	GF Roberts School AdminUndist	100	2400	9990	19	564200	Books - Other	AA	-
240020GAAU	GF AllgoodSchool AdminUndist	100	2400	9990	20	564200	Books - Other	AA	-
240023GAAU	GF Baggett School AdminUndist	100	2400	9990	23	564200	Books - Other	AA	-
240024GAAU	GF Russom School AdminUndist	100	2400	9990	24	564200	Books - Other	AA	-
240029GAAU	GF SMMS SchAdmUndist	100	2400	9990	29	564200	Books - Other	AA	-
240033GAAU	GF HutchensAdminUndist	100	2400	9990	33	564200	Books - Other	AA	-
240002GAAU	GF Dallas School AdminUndist	100	2400	9990	2	581000	Dues and Fees	AA	-
240008GAAU	GF Union School AdminUndist	100	2400	9990	8	581000	Dues and Fees	AA	-
240013GAAU	GF P.C.H.S.School AdminUndist	100	2400	9990	13	581000	Dues and Fees	AA	-
240018GAAU	GF Nebo School AdminUndist	100	2400	9990	18	581000	Dues and Fees	AA	-
240020GAAU	GF AllgoodSchool AdminUndist	100	2400	9990	20	581000	Dues and Fees	AA	-
240021GAAU	GF H.H.S.School AdminUndist	100	2400	9990	21	581000	Dues and Fees	AA	-
240026GAAU	GF Dugan School AdminUndist	100	2400	9990	26	581000	Dues and Fees	AA	-
240031GAAU	GF BurntHickoryAdminUndist	100	2400	9990	31	581000	Dues and Fees	AA	-
240033GAAU	GF HutchensAdminUndist	100	2400	9990	33	581000	Dues and Fees	AA	-
240015GAAU	GF Northside Sch AdminUndist	100	2400	9990	15	581001	Conference Fees	AA	-
240021GAAU	GF H.H.S.School AdminUndist	100	2400	9990	21	581001	Conference Fees	AA	-
240029GAAU	GF SMMS SchAdmUndist	100	2400	9990	29	581001	Conference Fees	AA	-
240099G00U	GF DistrictSchool Undist	100	2400	9990	99	589000	Other Expenditures	0	-
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	514200	Salaries - Clerical	FN	188,281.44
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	514800	Salaries - Accountants	FN	429,884.44
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	519000	Salaries - Management	FN	113,266.80
250099GPOU	GF DistrictPuchasingUndist	100	2500	9990	99	519000	Salaries - Management	PO	-
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	519100	Salaries - Other Adm Personnel	FN	143,528.04
250099GPOU	GF DistrictPuchasingUndist	100	2500	9990	99	519100	Salaries - Other Adm Personnel	PO	164,652.56
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	519500	Salaries - Term Leave Pmts	FN	-
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	521000	Benefits - State Health Ins	FN	131,382.98
250099GPOU	GF DistrictPuchasingUndist	100	2500	9990	99	521000	Benefits - State Health Ins	PO	17,213.14
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	522000	Benefits - FICA	FN	50,843.38
250099GPOU	GF DistrictPuchasingUndist	100	2500	9990	99	522000	Benefits - FICA	PO	9,812.55
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	522100	Benefits - Medicare	FN	11,889.14
250099GPOU	GF DistrictPuchasingUndist	100	2500	9990	99	522100	Benefits - Medicare	PO	2,294.87
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	523000	Benefits - Teacher Retirement	FN	160,242.34
250099GPOU	GF DistrictPuchasingUndist	100	2500	9990	99	523000	Benefits - Teacher Retirement	PO	23,714.99
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	526000	Benefits - Workmen Comp	FN	6,362.43
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	529000	Benefits - Other Emp Benefits	FN	936.00
250099GPOU	GF DistrictPuchasingUndist	100	2500	9990	99	529000	Benefits - Other Emp Benefits	PO	156.00
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	529001	Benefits - FSA Admin Cost	FN	513.43
250099GPOU	GF DistrictPuchasingUndist	100	2500	9990	99	529001	Benefits - FSA Admin Cost	PO	79.71
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	530010	ProfSrv Other	FN	135,000.00
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	543000	All Other Except Bldg Maint	FN	2,300.00
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	543002	Copy Machine Maint	FN	400.00
250099GPOU	GF DistrictPuchasingUndist	100	2500	9990	99	543002	Copy Machine Maint	PO	300.00
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	544200	Rental of Equipment & Vehicles	FN	3,000.00
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	552000	Insurance	FN	191,262.00
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	553000	Communication	FN	700.00
250099GPOU	GF DistrictPuchasingUndist	100	2500	9990	99	553000	Communication	PO	-
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	553004	Postage	FN	5,000.00
250099GPOU	GF DistrictPuchasingUndist	100	2500	9990	99	553004	Postage	PO	100.00
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	553006	District Managed Communication	FN	-
250099GPOU	GF DistrictPuchasingUndist	100	2500	9990	99	553006	District Managed Communication	PO	-
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	553200	Communication_Web Based Subscr	FN	16,400.00
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	558002	Travel - Lodging	FN	7,705.00
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	558003	Travel - Meals	FN	2,010.00
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	558004	Travel - Conference	FN	4,020.00
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	558005	Mileage - Non Conference	FN	1,200.00
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	559500	Other Purchased Services	FN	-
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	561001	Supplies	FN	13,500.00
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	561004	Copy Machine Supplies	FN	10,000.00
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	561100	Technology Supplies	FN	-
250099G00U	GF DistrictFinanceUndist	100	2500	9990	99	561200	Computer Software	0	(2,600.00)
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	561200	Computer Software	FN	56,700.00
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	561501	Expendable Equip > 1000	FN	1,360.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	561505	Expendable Equipment <1000	FN	2,080.00
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	561601	Computer Equip <10000	FN	4,000.00
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	561605	Computer Printers < 1000	FN	-
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	564200	Books - Other	FN	1,350.00
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	581000	Dues and Fees	FN	7,200.00
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	581001	Conference Fees	FN	5,360.00
250099G00U	GF DistrictFinanceUndist	100	2500	9990	99	589000	Other Expenditures	0	10,000.00
250099GFNU	GF DistrictFinanceUndist	100	2500	9990	99	589000	Other Expenditures	FN	5,000.00
1695022600	GF Dallas SchSafety	100	2600	1695	2	530010	ProfSrv Other	SF	-
1695032600	GF Hiram E SchSafety	100	2600	1695	3	530010	ProfSrv Other	SF	-
1695052600	GF McGarity SchSafety	100	2600	1695	5	530010	ProfSrv Other	SF	-
1695062600	GF New GA SchSafety	100	2600	1695	6	530010	ProfSrv Other	SF	-
1695082600	GF Union SchSafety	100	2600	1695	8	530010	ProfSrv Other	SF	-
1695092600	GF EPMS SchSafety	100	2600	1695	9	530010	ProfSrv Other	SF	-
1695102600	GF HJMS SchSafety	100	2600	1695	10	530010	ProfSrv Other	SF	-
1695112600	GF SPMS SchSafety	100	2600	1695	11	530010	ProfSrv Other	SF	-
1695122600	GF EPHS SchSafety	100	2600	1695	12	530010	ProfSrv Other	SF	-
1695132600	GF PCHS SchSafety	100	2600	1695	13	530010	ProfSrv Other	SF	-
1695142600	GF Shelton SchSafety	100	2600	1695	14	530010	ProfSrv Other	SF	-
1695152600	GF Northside SchSafety	100	2600	1695	15	530010	ProfSrv Other	SF	-
1695162600	GF Panter SchSafety	100	2600	1695	16	530010	ProfSrv Other	SF	-
1695172600	GF DMS SchSafety	100	2600	1695	17	530010	ProfSrv Other	SF	-
1695182600	GF Nebo SchSafety	100	2600	1695	18	530010	ProfSrv Other	SF	-
1695192600	GF Roberts SchSafety	100	2600	1695	19	530010	ProfSrv Other	SF	-
1695202600	GF Allgood SchSafety	100	2600	1695	20	530010	ProfSrv Other	SF	-
1695212600	GF HHS SchSafety	100	2600	1695	21	530010	ProfSrv Other	SF	-
1695222600	GF MMS SchSafety	100	2600	1695	22	530010	ProfSrv Other	SF	-
1695232600	GF Baggett SchSafety	100	2600	1695	23	530010	ProfSrv Other	SF	-
1695242600	GF Russom SchSafety	100	2600	1695	24	530010	ProfSrv Other	SF	-
1695252600	GF Poole SchSafety	100	2600	1695	25	530010	ProfSrv Other	SF	-
1695262600	GF Dugan SchSafety	100	2600	1695	26	530010	ProfSrv Other	SF	-
1695272600	GF Austin SchSafety	100	2600	1695	27	530010	ProfSrv Other	SF	-
1695282600	GF SPHS SchSafety	100	2600	1695	28	530010	ProfSrv Other	SF	-
1695292600	GF SMMS SchSafety	100	2600	1695	29	530010	ProfSrv Other	SF	-
1695302600	GF NPHS SchSafety	100	2600	1695	30	530010	ProfSrv Other	SF	-
1695312600	GF BurntHickory SchSafety	100	2600	1695	31	530010	ProfSrv Other	SF	-
1695322600	GF Ragsdale SchSafety	100	2600	1695	32	530010	ProfSrv Other	SF	-
1695332600	GF Hutchens SchSafety	100	2600	1695	33	530010	ProfSrv Other	SF	-
1695342600	GF Abney SchSafety	100	2600	1695	34	530010	ProfSrv Other	SF	-
1695352600	GF Scoggins SchSafety	100	2600	1695	35	530010	ProfSrv Other	SF	-
1695362600	GF RMS SchSafety	100	2600	1695	36	530010	ProfSrv Other	SF	-
1695022600	GF Dallas SchSafety	100	2600	1695	2	553200	Communication_Web Based Subscr	SF	-
1695032600	GF Hiram E SchSafety	100	2600	1695	3	553200	Communication_Web Based Subscr	SF	-
1695052600	GF McGarity SchSafety	100	2600	1695	5	553200	Communication_Web Based Subscr	SF	-
1695062600	GF New GA SchSafety	100	2600	1695	6	553200	Communication_Web Based Subscr	SF	-
1695082600	GF Union SchSafety	100	2600	1695	8	553200	Communication_Web Based Subscr	SF	-
1695092600	GF EPMS SchSafety	100	2600	1695	9	553200	Communication_Web Based Subscr	SF	-
1695102600	GF HJMS SchSafety	100	2600	1695	10	553200	Communication_Web Based Subscr	SF	-
1695112600	GF SPMS SchSafety	100	2600	1695	11	553200	Communication_Web Based Subscr	SF	-
1695122600	GF EPHS SchSafety	100	2600	1695	12	553200	Communication_Web Based Subscr	SF	-
1695132600	GF PCHS SchSafety	100	2600	1695	13	553200	Communication_Web Based Subscr	SF	-
1695142600	GF Shelton SchSafety	100	2600	1695	14	553200	Communication_Web Based Subscr	SF	-
1695152600	GF Northside SchSafety	100	2600	1695	15	553200	Communication_Web Based Subscr	SF	-
1695162600	GF Panter SchSafety	100	2600	1695	16	553200	Communication_Web Based Subscr	SF	-
1695172600	GF DMS SchSafety	100	2600	1695	17	553200	Communication_Web Based Subscr	SF	-
1695182600	GF Nebo SchSafety	100	2600	1695	18	553200	Communication_Web Based Subscr	SF	-
1695192600	GF Roberts SchSafety	100	2600	1695	19	553200	Communication_Web Based Subscr	SF	-
1695202600	GF Allgood SchSafety	100	2600	1695	20	553200	Communication_Web Based Subscr	SF	-
1695212600	GF HHS SchSafety	100	2600	1695	21	553200	Communication_Web Based Subscr	SF	-
1695222600	GF MMS SchSafety	100	2600	1695	22	553200	Communication_Web Based Subscr	SF	-
1695232600	GF Baggett SchSafety	100	2600	1695	23	553200	Communication_Web Based Subscr	SF	-
1695242600	GF Russom SchSafety	100	2600	1695	24	553200	Communication_Web Based Subscr	SF	-
1695252600	GF Poole SchSafety	100	2600	1695	25	553200	Communication_Web Based Subscr	SF	-
1695262600	GF Dugan SchSafety	100	2600	1695	26	553200	Communication_Web Based Subscr	SF	-
1695272600	GF Austin SchSafety	100	2600	1695	27	553200	Communication_Web Based Subscr	SF	-
1695282600	GF SPHS SchSafety	100	2600	1695	28	553200	Communication_Web Based Subscr	SF	-
1695292600	GF SMMS SchSafety	100	2600	1695	29	553200	Communication_Web Based Subscr	SF	-
1695302600	GF NPHS SchSafety	100	2600	1695	30	553200	Communication_Web Based Subscr	SF	-
1695312600	GF BurntHickory SchSafety	100	2600	1695	31	553200	Communication_Web Based Subscr	SF	-
1695322600	GF Ragsdale SchSafety	100	2600	1695	32	553200	Communication_Web Based Subscr	SF	-
1695332600	GF Hutchens SchSafety	100	2600	1695	33	553200	Communication_Web Based Subscr	SF	-
1695342600	GF Abney SchSafety	100	2600	1695	34	553200	Communication_Web Based Subscr	SF	-
1695352600	GF Scoggins SchSafety	100	2600	1695	35	553200	Communication_Web Based Subscr	SF	-
1695362600	GF RMS SchSafety	100	2600	1695	36	553200	Communication_Web Based Subscr	SF	-
1695312600	GF BurntHickory SchSafety	100	2600	1695	31	559500	Other Purchased Services	SF	-
1695342600	GF Abney SchSafety	100	2600	1695	34	559500	Other Purchased Services	SF	-
1695022600	GF Dallas SchSafety	100	2600	1695	2	561001	Supplies	SF	-
1695032600	GF Hiram E SchSafety	100	2600	1695	3	561001	Supplies	SF	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
1695052600	GF McGarity SchSafety	100	2600	1695	5	561001	Supplies	SF	-
1695062600	GF New GA SchSafety	100	2600	1695	6	561001	Supplies	SF	-
1695082600	GF Union SchSafety	100	2600	1695	8	561001	Supplies	SF	-
1695092600	GF EPMS SchSafety	100	2600	1695	9	561001	Supplies	SF	-
1695102600	GF HJMS SchSafety	100	2600	1695	10	561001	Supplies	SF	-
1695112600	GF SPMS SchSafety	100	2600	1695	11	561001	Supplies	SF	-
1695122600	GF EPHS SchSafety	100	2600	1695	12	561001	Supplies	SF	-
1695132600	GF PCHS SchSafety	100	2600	1695	13	561001	Supplies	SF	-
1695142600	GF Shelton SchSafety	100	2600	1695	14	561001	Supplies	SF	-
1695152600	GF Northside SchSafety	100	2600	1695	15	561001	Supplies	SF	-
1695162600	GF Panter SchSafety	100	2600	1695	16	561001	Supplies	SF	-
1695172600	GF DMS SchSafety	100	2600	1695	17	561001	Supplies	SF	-
1695182600	GF Nebo SchSafety	100	2600	1695	18	561001	Supplies	SF	-
1695192600	GF Roberts SchSafety	100	2600	1695	19	561001	Supplies	SF	-
1695202600	GF Allgood SchSafety	100	2600	1695	20	561001	Supplies	SF	-
1695212600	GF HHS SchSafety	100	2600	1695	21	561001	Supplies	SF	-
1695222600	GF MMS SchSafety	100	2600	1695	22	561001	Supplies	SF	-
1695232600	GF Baggett SchSafety	100	2600	1695	23	561001	Supplies	SF	-
1695242600	GF Russom SchSafety	100	2600	1695	24	561001	Supplies	SF	-
1695252600	GF Poole SchSafety	100	2600	1695	25	561001	Supplies	SF	-
1695262600	GF Dugan SchSafety	100	2600	1695	26	561001	Supplies	SF	-
1695272600	GF Austin SchSafety	100	2600	1695	27	561001	Supplies	SF	-
1695282600	GF SPHS SchSafety	100	2600	1695	28	561001	Supplies	SF	-
1695292600	GF SMMS SchSafety	100	2600	1695	29	561001	Supplies	SF	-
1695302600	GF NPHS SchSafety	100	2600	1695	30	561001	Supplies	SF	-
1695312600	GF BurntHickory SchSafety	100	2600	1695	31	561001	Supplies	SF	-
1695322600	GF Ragsdale SchSafety	100	2600	1695	32	561001	Supplies	SF	-
1695332600	GF Hutchens SchSafety	100	2600	1695	33	561001	Supplies	SF	-
1695342600	GF Abney SchSafety	100	2600	1695	34	561001	Supplies	SF	-
1695352600	GF Scoggins SchSafety	100	2600	1695	35	561001	Supplies	SF	-
1695362600	GF RMS SchSafety	100	2600	1695	36	561001	Supplies	SF	-
1695022600	GF Dallas SchSafety	100	2600	1695	2	561200	Computer Software	SF	-
1695032600	GF Hiram E SchSafety	100	2600	1695	3	561200	Computer Software	SF	-
1695052600	GF McGarity SchSafety	100	2600	1695	5	561200	Computer Software	SF	-
1695062600	GF New GA SchSafety	100	2600	1695	6	561200	Computer Software	SF	-
1695082600	GF Union SchSafety	100	2600	1695	8	561200	Computer Software	SF	-
1695092600	GF EPMS SchSafety	100	2600	1695	9	561200	Computer Software	SF	-
1695102600	GF HJMS SchSafety	100	2600	1695	10	561200	Computer Software	SF	-
1695112600	GF SPMS SchSafety	100	2600	1695	11	561200	Computer Software	SF	-
1695122600	GF EPHS SchSafety	100	2600	1695	12	561200	Computer Software	SF	-
1695132600	GF PCHS SchSafety	100	2600	1695	13	561200	Computer Software	SF	-
1695142600	GF Shelton SchSafety	100	2600	1695	14	561200	Computer Software	SF	-
1695152600	GF Northside SchSafety	100	2600	1695	15	561200	Computer Software	SF	-
1695162600	GF Panter SchSafety	100	2600	1695	16	561200	Computer Software	SF	-
1695172600	GF DMS SchSafety	100	2600	1695	17	561200	Computer Software	SF	-
1695182600	GF Nebo SchSafety	100	2600	1695	18	561200	Computer Software	SF	-
1695192600	GF Roberts SchSafety	100	2600	1695	19	561200	Computer Software	SF	-
1695202600	GF Allgood SchSafety	100	2600	1695	20	561200	Computer Software	SF	-
1695212600	GF HHS SchSafety	100	2600	1695	21	561200	Computer Software	SF	-
1695222600	GF MMS SchSafety	100	2600	1695	22	561200	Computer Software	SF	-
1695232600	GF Baggett SchSafety	100	2600	1695	23	561200	Computer Software	SF	-
1695242600	GF Russom SchSafety	100	2600	1695	24	561200	Computer Software	SF	-
1695252600	GF Poole SchSafety	100	2600	1695	25	561200	Computer Software	SF	-
1695262600	GF Dugan SchSafety	100	2600	1695	26	561200	Computer Software	SF	-
1695272600	GF Austin SchSafety	100	2600	1695	27	561200	Computer Software	SF	-
1695282600	GF SPHS SchSafety	100	2600	1695	28	561200	Computer Software	SF	-
1695292600	GF SMMS SchSafety	100	2600	1695	29	561200	Computer Software	SF	-
1695302600	GF NPHS SchSafety	100	2600	1695	30	561200	Computer Software	SF	-
1695312600	GF BurntHickory SchSafety	100	2600	1695	31	561200	Computer Software	SF	-
1695322600	GF Ragsdale SchSafety	100	2600	1695	32	561200	Computer Software	SF	-
1695332600	GF Hutchens SchSafety	100	2600	1695	33	561200	Computer Software	SF	-
1695342600	GF Abney SchSafety	100	2600	1695	34	561200	Computer Software	SF	-
1695352600	GF Scoggins SchSafety	100	2600	1695	35	561200	Computer Software	SF	-
1695362600	GF RMS SchSafety	100	2600	1695	36	561200	Computer Software	SF	-
1695022600	GF Dallas SchSafety	100	2600	1695	2	561501	Expendable Equip > 1000	SF	-
1695032600	GF Hiram E SchSafety	100	2600	1695	3	561501	Expendable Equip > 1000	SF	-
1695052600	GF McGarity SchSafety	100	2600	1695	5	561501	Expendable Equip > 1000	SF	-
1695062600	GF New GA SchSafety	100	2600	1695	6	561501	Expendable Equip > 1000	SF	-
1695082600	GF Union SchSafety	100	2600	1695	8	561501	Expendable Equip > 1000	SF	-
1695092600	GF EPMS SchSafety	100	2600	1695	9	561501	Expendable Equip > 1000	SF	-
1695102600	GF HJMS SchSafety	100	2600	1695	10	561501	Expendable Equip > 1000	SF	-
1695112600	GF SPMS SchSafety	100	2600	1695	11	561501	Expendable Equip > 1000	SF	-
1695122600	GF EPHS SchSafety	100	2600	1695	12	561501	Expendable Equip > 1000	SF	-
1695132600	GF PCHS SchSafety	100	2600	1695	13	561501	Expendable Equip > 1000	SF	-
1695142600	GF Shelton SchSafety	100	2600	1695	14	561501	Expendable Equip > 1000	SF	-
1695152600	GF Northside SchSafety	100	2600	1695	15	561501	Expendable Equip > 1000	SF	-
1695162600	GF Panter SchSafety	100	2600	1695	16	561501	Expendable Equip > 1000	SF	-
1695172600	GF DMS SchSafety	100	2600	1695	17	561501	Expendable Equip > 1000	SF	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
1695182600	GF Nebo SchSafety	100	2600	1695	18	561501	Expendable Equip > 1000	SF	-
1695192600	GF Roberts SchSafety	100	2600	1695	19	561501	Expendable Equip > 1000	SF	-
1695202600	GF Allgood SchSafety	100	2600	1695	20	561501	Expendable Equip > 1000	SF	-
1695212600	GF HHS SchSafety	100	2600	1695	21	561501	Expendable Equip > 1000	SF	-
1695222600	GF MMS SchSafety	100	2600	1695	22	561501	Expendable Equip > 1000	SF	-
1695232600	GF Baggett SchSafety	100	2600	1695	23	561501	Expendable Equip > 1000	SF	-
1695242600	GF Russom SchSafety	100	2600	1695	24	561501	Expendable Equip > 1000	SF	-
1695252600	GF Poole SchSafety	100	2600	1695	25	561501	Expendable Equip > 1000	SF	-
1695262600	GF Dugan SchSafety	100	2600	1695	26	561501	Expendable Equip > 1000	SF	-
1695272600	GF Austin SchSafety	100	2600	1695	27	561501	Expendable Equip > 1000	SF	-
1695282600	GF SPHS SchSafety	100	2600	1695	28	561501	Expendable Equip > 1000	SF	-
1695292600	GF SMMS SchSafety	100	2600	1695	29	561501	Expendable Equip > 1000	SF	-
1695302600	GF NPHS SchSafety	100	2600	1695	30	561501	Expendable Equip > 1000	SF	-
1695312600	GF BurntHickory SchSafety	100	2600	1695	31	561501	Expendable Equip > 1000	SF	-
1695322600	GF Ragsdale SchSafety	100	2600	1695	32	561501	Expendable Equip > 1000	SF	-
1695332600	GF Hutchens SchSafety	100	2600	1695	33	561501	Expendable Equip > 1000	SF	-
1695342600	GF Abney SchSafety	100	2600	1695	34	561501	Expendable Equip > 1000	SF	-
1695352600	GF Scoggins SchSafety	100	2600	1695	35	561501	Expendable Equip > 1000	SF	-
1695362600	GF RMS SchSafety	100	2600	1695	36	561501	Expendable Equip > 1000	SF	-
1695022600	GF Dallas SchSafety	100	2600	1695	2	561505	Expendable Equipment <1000	SF	-
1695032600	GF Hiram E SchSafety	100	2600	1695	3	561505	Expendable Equipment <1000	SF	-
1695052600	GF McGarity SchSafety	100	2600	1695	5	561505	Expendable Equipment <1000	SF	-
1695062600	GF New GA SchSafety	100	2600	1695	6	561505	Expendable Equipment <1000	SF	-
1695082600	GF Union SchSafety	100	2600	1695	8	561505	Expendable Equipment <1000	SF	-
1695092600	GF EPMS SchSafety	100	2600	1695	9	561505	Expendable Equipment <1000	SF	-
1695102600	GF HJMS SchSafety	100	2600	1695	10	561505	Expendable Equipment <1000	SF	-
1695112600	GF SPMS SchSafety	100	2600	1695	11	561505	Expendable Equipment <1000	SF	-
1695122600	GF EPHS SchSafety	100	2600	1695	12	561505	Expendable Equipment <1000	SF	-
1695132600	GF PCHS SchSafety	100	2600	1695	13	561505	Expendable Equipment <1000	SF	-
1695142600	GF Shelton SchSafety	100	2600	1695	14	561505	Expendable Equipment <1000	SF	-
1695152600	GF Northside SchSafety	100	2600	1695	15	561505	Expendable Equipment <1000	SF	-
1695162600	GF Panter SchSafety	100	2600	1695	16	561505	Expendable Equipment <1000	SF	-
1695172600	GF DMS SchSafety	100	2600	1695	17	561505	Expendable Equipment <1000	SF	-
1695182600	GF Nebo SchSafety	100	2600	1695	18	561505	Expendable Equipment <1000	SF	-
1695192600	GF Roberts SchSafety	100	2600	1695	19	561505	Expendable Equipment <1000	SF	-
1695202600	GF Allgood SchSafety	100	2600	1695	20	561505	Expendable Equipment <1000	SF	-
1695212600	GF HHS SchSafety	100	2600	1695	21	561505	Expendable Equipment <1000	SF	-
1695222600	GF MMS SchSafety	100	2600	1695	22	561505	Expendable Equipment <1000	SF	-
1695232600	GF Baggett SchSafety	100	2600	1695	23	561505	Expendable Equipment <1000	SF	-
1695242600	GF Russom SchSafety	100	2600	1695	24	561505	Expendable Equipment <1000	SF	-
1695252600	GF Poole SchSafety	100	2600	1695	25	561505	Expendable Equipment <1000	SF	-
1695262600	GF Dugan SchSafety	100	2600	1695	26	561505	Expendable Equipment <1000	SF	-
1695272600	GF Austin SchSafety	100	2600	1695	27	561505	Expendable Equipment <1000	SF	-
1695282600	GF SPHS SchSafety	100	2600	1695	28	561505	Expendable Equipment <1000	SF	-
1695292600	GF SMMS SchSafety	100	2600	1695	29	561505	Expendable Equipment <1000	SF	-
1695302600	GF NPHS SchSafety	100	2600	1695	30	561505	Expendable Equipment <1000	SF	-
1695312600	GF BurntHickory SchSafety	100	2600	1695	31	561505	Expendable Equipment <1000	SF	-
1695322600	GF Ragsdale SchSafety	100	2600	1695	32	561505	Expendable Equipment <1000	SF	-
1695332600	GF Hutchens SchSafety	100	2600	1695	33	561505	Expendable Equipment <1000	SF	-
1695342600	GF Abney SchSafety	100	2600	1695	34	561505	Expendable Equipment <1000	SF	-
1695352600	GF Scoggins SchSafety	100	2600	1695	35	561505	Expendable Equipment <1000	SF	-
1695362600	GF RMS SchSafety	100	2600	1695	36	561505	Expendable Equipment <1000	SF	-
1695992600	GF District SchSafety	100	2600	1695	99	561505	Expendable Equipment <1000	SF	-
1695022600	GF Dallas SchSafety	100	2600	1695	2	571500	Land Improvements	SF	-
1695052600	GF McGarity SchSafety	100	2600	1695	5	571500	Land Improvements	SF	-
1695062600	GF New GA SchSafety	100	2600	1695	6	571500	Land Improvements	SF	-
1695082600	GF Union SchSafety	100	2600	1695	8	571500	Land Improvements	SF	-
1695102600	GF HJMS SchSafety	100	2600	1695	10	571500	Land Improvements	SF	-
1695152600	GF Northside SchSafety	100	2600	1695	15	571500	Land Improvements	SF	-
1695162600	GF Panter SchSafety	100	2600	1695	16	571500	Land Improvements	SF	-
1695172600	GF DMS SchSafety	100	2600	1695	17	571500	Land Improvements	SF	-
1695182600	GF Nebo SchSafety	100	2600	1695	18	571500	Land Improvements	SF	-
1695222600	GF MMS SchSafety	100	2600	1695	22	571500	Land Improvements	SF	-
1695242600	GF Russom SchSafety	100	2600	1695	24	571500	Land Improvements	SF	-
1695252600	GF Poole SchSafety	100	2600	1695	25	571500	Land Improvements	SF	-
1695362600	GF RMS SchSafety	100	2600	1695	36	571500	Land Improvements	SF	-
9019992600	GF COVID-19 Dist Maint	100	2600	9019	99	561001	Supplies	RK	-
2600919191	GF Maintenance NHEC PCCA	100	2600	9191	91	561501	Expendable Equip > 1000	CC	-
2600919191	GF Maintenance NHEC PCCA	100	2600	9191	91	561505	Expendable Equipment <1000	CC	-
260095G00U	GF MaintMaintenanceUndist	100	2600	9990	95	514200	Salaries - Clerical	0	90,808.91
260012G00U	GF E.P.H.S.MaintenanceUndist	100	2600	9990	12	518100	Salaries - Maint & Bus Monitor	0	9,246.24
260013G00U	GF P.C.H.S.MaintenanceUndist	100	2600	9990	13	518100	Salaries - Maint & Bus Monitor	0	24,747.56
260021G00U	GF H.H.S.MaintenanceUndist	100	2600	9990	21	518100	Salaries - Maint & Bus Monitor	0	21,366.59
260028G00U	GF SPHS MaintenanceUndist	100	2600	9990	28	518100	Salaries - Maint & Bus Monitor	0	21,038.03
260030G00U	GF NPHS Maint MTUndist	100	2600	9990	30	518100	Salaries - Maint & Bus Monitor	0	19,772.97
260095G00U	GF MaintMaintenanceUndist	100	2600	9990	95	518100	Salaries - Maint & Bus Monitor	0	1,357,157.27
260098GWHU	GF MaintMaintenanceWHUndist	100	2600	9990	98	518100	Salaries - Maint & Bus Monitor	WH	48,297.84
260099G00U	GF DistrictMaintenanceUndist	100	2600	9990	99	518100	Salaries - Maint & Bus Monitor	0	367,713.34

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
260099GSTU	GF DistrictMaintenanceUndist	100	2600	9990	99	518100	Salaries - Maint & Bus Monitor	ST	40,389.70
260002GCTU	GF Dallas Cust Srv	100	2600	9990	2	518601	Custodial Salaries	CT	39,124.80
260003GCTU	GF Hiram E. Cust Srv	100	2600	9990	3	518601	Custodial Salaries	CT	35,443.20
260005GCTU	GF McGarity Cust Srv	100	2600	9990	5	518601	Custodial Salaries	CT	37,627.20
260006GCTU	GF New GA Cust Srv	100	2600	9990	6	518601	Custodial Salaries	CT	34,112.00
260008GCTU	GF Union Cust Srv	100	2600	9990	8	518601	Custodial Salaries	CT	39,124.80
260009GCTU	GF E.P.M.S Cust Srv	100	2600	9990	9	518601	Custodial Salaries	CT	39,124.80
260010GCTU	GF H.J.M.S. Cust Srv	100	2600	9990	10	518601	Custodial Salaries	CT	35,443.20
260011GCTU	GF S.P.M.S. Cust Srv	100	2600	9990	11	518601	Custodial Salaries	CT	26,936.00
260012GCTU	GF E.P.H.S. Cust Srv	100	2600	9990	12	518601	Custodial Salaries	CT	56,555.20
260013GCTU	GF P.C.H.S. Cust Srv	100	2600	9990	13	518601	Custodial Salaries	CT	63,523.20
260014GCTU	GF Shelton Cust Srv	100	2600	9990	14	518601	Custodial Salaries	CT	53,872.00
260015GCTU	GF Northside Cust Srv	100	2600	9990	15	518601	Custodial Salaries	CT	36,129.60
260016GCTU	GF Panter Cust Srv	100	2600	9990	16	518601	Custodial Salaries	CT	35,443.20
260017GCTU	GF D.M.S. Cust Srv	100	2600	9990	17	518601	Custodial Salaries	CT	36,129.60
260018GCTU	GF Nebo Cust Srv	100	2600	9990	18	518601	Custodial Salaries	CT	32,136.00
260019GCTU	GF Roberts Cust Srv	100	2600	9990	19	518601	Custodial Salaries	CT	39,124.80
260020GCTU	GF Allgood Cust Srv	100	2600	9990	20	518601	Custodial Salaries	CT	39,124.80
260021GCTU	GF H.H.S. Cust Srv	100	2600	9990	21	518601	Custodial Salaries	CT	58,510.40
260022GCTU	GF M.M.S. Cust Srv	100	2600	9990	22	518601	Custodial Salaries	CT	29,099.20
260023GCTU	GF Baggett Cust Srv	100	2600	9990	23	518601	Custodial Salaries	CT	39,124.80
260024GCTU	GF Russom Cust Srv	100	2600	9990	24	518601	Custodial Salaries	CT	36,836.80
260025GCTU	GF Poole Cust Srv	100	2600	9990	25	518601	Custodial Salaries	CT	37,627.20
260026GCTU	GF Dugan Cust Srv	100	2600	9990	26	518601	Custodial Salaries	CT	29,702.40
260027GCTU	GF Austin Cust Srv	100	2600	9990	27	518601	Custodial Salaries	CT	39,124.80
260028GCTU	GF SPHS Cust Srv	100	2600	9990	28	518601	Custodial Salaries	CT	65,769.60
260029GCTU	GF SMMS Cust Srv	100	2600	9990	29	518601	Custodial Salaries	CT	52,832.00
260030GCTU	GF NPHS Cust Srv	100	2600	9990	30	518601	Custodial Salaries	CT	70,366.40
260031GCTU	GF BurntHickory Cust Srv	100	2600	9990	31	518601	Custodial Salaries	CT	29,099.20
260032GCTU	GF Ragsdale Cust Srv	100	2600	9990	32	518601	Custodial Salaries	CT	32,739.20
260033GCTU	GF Hutchens Cust Srv	100	2600	9990	33	518601	Custodial Salaries	CT	28,496.00
260034GCTU	GF Abney Cust Srv	100	2600	9990	34	518601	Custodial Salaries	CT	68,140.80
260035GCTU	GF Scoggins Cust Srv	100	2600	9990	35	518601	Custodial Salaries	CT	29,099.20
260036GCTU	GF RMS Cust Srv	100	2600	9990	36	518601	Custodial Salaries	CT	36,129.60
260091GCTU	GF NHLC Cust Srv	100	2600	9990	91	518601	Custodial Salaries	CT	32,739.20
260096GCTU	GF DWIC Cust Srv	100	2600	9990	96	518601	Custodial Salaries	CT	29,099.20
260099GCTU	GF District Cust Srv	100	2600	9990	99	518601	Custodial Salaries	CT	344,323.20
260095G00U	GF MaintMaintenanceUndist	100	2600	9990	95	519000	Salaries - Management	0	269,065.61
260099G00U	GF DistrictMaintenanceUndist	100	2600	9990	99	519000	Salaries - Management	0	21,474.00
260099G00U	GF DistrictMaintenanceUndist	100	2600	9990	99	519100	Salaries - Other Adm Personnel	0	88,559.40
260014GCTU	GF Shelton Cust Srv	100	2600	9990	14	519500	Salaries - Term Leave Pmts	CT	-
260099G00U	GF DistrictMaintenanceUndist	100	2600	9990	99	519500	Salaries - Term Leave Pmts	0	-
260002GCTU	GF Dallas Cust Srv	100	2600	9990	2	521000	Benefits - State Health Ins	CT	6,480.00
260003GCTU	GF Hiram E. Cust Srv	100	2600	9990	3	521000	Benefits - State Health Ins	CT	-
260005GCTU	GF McGarity Cust Srv	100	2600	9990	5	521000	Benefits - State Health Ins	CT	6,480.00
260006GCTU	GF New GA Cust Srv	100	2600	9990	6	521000	Benefits - State Health Ins	CT	-
260008GCTU	GF Union Cust Srv	100	2600	9990	8	521000	Benefits - State Health Ins	CT	6,480.00
260009GCTU	GF E.P.M.S Cust Srv	100	2600	9990	9	521000	Benefits - State Health Ins	CT	6,480.00
260010GCTU	GF H.J.M.S. Cust Srv	100	2600	9990	10	521000	Benefits - State Health Ins	CT	6,480.00
260011GCTU	GF S.P.M.S. Cust Srv	100	2600	9990	11	521000	Benefits - State Health Ins	CT	-
260012GCTU	GF E.P.H.S. Cust Srv	100	2600	9990	12	521000	Benefits - State Health Ins	CT	12,960.00
260013G00U	GF P.C.H.S.MaintenanceUndist	100	2600	9990	13	521000	Benefits - State Health Ins	0	11,340.00
260013GCTU	GF P.C.H.S. Cust Srv	100	2600	9990	13	521000	Benefits - State Health Ins	CT	12,960.00
260014GCTU	GF Shelton Cust Srv	100	2600	9990	14	521000	Benefits - State Health Ins	CT	12,960.00
260015GCTU	GF Northside Cust Srv	100	2600	9990	15	521000	Benefits - State Health Ins	CT	6,480.00
260016GCTU	GF Panter Cust Srv	100	2600	9990	16	521000	Benefits - State Health Ins	CT	6,480.00
260017GCTU	GF D.M.S. Cust Srv	100	2600	9990	17	521000	Benefits - State Health Ins	CT	6,480.00
260018GCTU	GF Nebo Cust Srv	100	2600	9990	18	521000	Benefits - State Health Ins	CT	-
260019GCTU	GF Roberts Cust Srv	100	2600	9990	19	521000	Benefits - State Health Ins	CT	6,480.00
260020GCTU	GF Allgood Cust Srv	100	2600	9990	20	521000	Benefits - State Health Ins	CT	-
260021G00U	GF H.H.S.MaintenanceUndist	100	2600	9990	21	521000	Benefits - State Health Ins	0	11,340.00
260021GCTU	GF H.H.S. Cust Srv	100	2600	9990	21	521000	Benefits - State Health Ins	CT	-
260022GCTU	GF M.M.S. Cust Srv	100	2600	9990	22	521000	Benefits - State Health Ins	CT	5,244.70
260023GCTU	GF Baggett Cust Srv	100	2600	9990	23	521000	Benefits - State Health Ins	CT	6,480.00
260024GCTU	GF Russom Cust Srv	100	2600	9990	24	521000	Benefits - State Health Ins	CT	-
260025GCTU	GF Poole Cust Srv	100	2600	9990	25	521000	Benefits - State Health Ins	CT	6,480.00
260026GCTU	GF Dugan Cust Srv	100	2600	9990	26	521000	Benefits - State Health Ins	CT	-
260027GCTU	GF Austin Cust Srv	100	2600	9990	27	521000	Benefits - State Health Ins	CT	-
260028G00U	GF SPHS MaintenanceUndist	100	2600	9990	28	521000	Benefits - State Health Ins	0	8,100.00
260028GCTU	GF SPHS Cust Srv	100	2600	9990	28	521000	Benefits - State Health Ins	CT	12,960.00
260029GCTU	GF SMMS Cust Srv	100	2600	9990	29	521000	Benefits - State Health Ins	CT	-
260030G00U	GF NPHS Maint MTUndist	100	2600	9990	30	521000	Benefits - State Health Ins	0	-
260030GCTU	GF NPHS Cust Srv	100	2600	9990	30	521000	Benefits - State Health Ins	CT	12,960.00
260031GCTU	GF BurntHickory Cust Srv	100	2600	9990	31	521000	Benefits - State Health Ins	CT	7,029.02
260032GCTU	GF Ragsdale Cust Srv	100	2600	9990	32	521000	Benefits - State Health Ins	CT	6,480.00
260033GCTU	GF Hutchens Cust Srv	100	2600	9990	33	521000	Benefits - State Health Ins	CT	6,480.00
260034GCTU	GF Abney Cust Srv	100	2600	9990	34	521000	Benefits - State Health Ins	CT	12,960.00
260035GCTU	GF Scoggins Cust Srv	100	2600	9990	35	521000	Benefits - State Health Ins	CT	6,480.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
260036GCTU	GF RMS Cust Srv	100	2600	9990	36	521000	Benefits - State Health Ins	CT	6,480.00
260091GCTU	GF NHLC Cust Srv	100	2600	9990	91	521000	Benefits - State Health Ins	CT	-
260095G00U	GF MaintMaintenanceUndist	100	2600	9990	95	521000	Benefits - State Health Ins	0	352,871.64
260096GCTU	GF DWIC Cust Srv	100	2600	9990	96	521000	Benefits - State Health Ins	CT	6,480.00
260098GWHU	GF MaintMaintenanceWHUndist	100	2600	9990	98	521000	Benefits - State Health Ins	WH	11,340.00
260099G00U	GF DistrictMaintenanceUndist	100	2600	9990	99	521000	Benefits - State Health Ins	0	53,460.00
260099GCTU	GF District Cust Srv	100	2600	9990	99	521000	Benefits - State Health Ins	CT	33,086.28
260099GSTU	GF DistrictMaintenanceUndist	100	2600	9990	99	521000	Benefits - State Health Ins	ST	11,340.00
260002GCTU	GF Dallas Cust Srv	100	2600	9990	2	522000	Benefits - FICA	CT	2,261.49
260003GCTU	GF Hiram E. Cust Srv	100	2600	9990	3	522000	Benefits - FICA	CT	2,200.67
260005GCTU	GF McGarity Cust Srv	100	2600	9990	5	522000	Benefits - FICA	CT	1,970.60
260006GCTU	GF New GA Cust Srv	100	2600	9990	6	522000	Benefits - FICA	CT	2,105.08
260008GCTU	GF Union Cust Srv	100	2600	9990	8	522000	Benefits - FICA	CT	2,251.02
260009GCTU	GF E.P.M.S Cust Srv	100	2600	9990	9	522000	Benefits - FICA	CT	2,142.64
260010GCTU	GF H.J.M.S. Cust Srv	100	2600	9990	10	522000	Benefits - FICA	CT	2,154.83
260011GCTU	GF S.P.M.S. Cust Srv	100	2600	9990	11	522000	Benefits - FICA	CT	1,673.23
260012G00U	GF E.P.H.S.MaintenanceUndist	100	2600	9990	12	522000	Benefits - FICA	0	534.85
260012GCTU	GF E.P.H.S. Cust Srv	100	2600	9990	12	522000	Benefits - FICA	CT	3,279.57
260013G00U	GF P.C.H.S.MaintenanceUndist	100	2600	9990	13	522000	Benefits - FICA	0	1,081.69
260013GCTU	GF P.C.H.S. Cust Srv	100	2600	9990	13	522000	Benefits - FICA	CT	3,627.60
260014GCTU	GF Shelton Cust Srv	100	2600	9990	14	522000	Benefits - FICA	CT	2,684.06
260015GCTU	GF Northside Cust Srv	100	2600	9990	15	522000	Benefits - FICA	CT	1,977.78
260016GCTU	GF Panter Cust Srv	100	2600	9990	16	522000	Benefits - FICA	CT	2,057.05
260017GCTU	GF D.M.S. Cust Srv	100	2600	9990	17	522000	Benefits - FICA	CT	1,877.97
260018GCTU	GF Nebo Cust Srv	100	2600	9990	18	522000	Benefits - FICA	CT	1,998.98
260019GCTU	GF Roberts Cust Srv	100	2600	9990	19	522000	Benefits - FICA	CT	2,242.87
260020GCTU	GF Allgood Cust Srv	100	2600	9990	20	522000	Benefits - FICA	CT	2,429.76
260021G00U	GF H.H.S.MaintenanceUndist	100	2600	9990	21	522000	Benefits - FICA	0	1,198.25
260021GCTU	GF H.H.S. Cust Srv	100	2600	9990	21	522000	Benefits - FICA	CT	3,612.64
260022GCTU	GF M.M.S. Cust Srv	100	2600	9990	22	522000	Benefits - FICA	CT	1,709.85
260023GCTU	GF Baggett Cust Srv	100	2600	9990	23	522000	Benefits - FICA	CT	2,288.95
260024GCTU	GF Russom Cust Srv	100	2600	9990	24	522000	Benefits - FICA	CT	2,224.06
260025GCTU	GF Poole Cust Srv	100	2600	9990	25	522000	Benefits - FICA	CT	2,116.00
260026GCTU	GF Dugan Cust Srv	100	2600	9990	26	522000	Benefits - FICA	CT	1,844.77
260027GCTU	GF Austin Cust Srv	100	2600	9990	27	522000	Benefits - FICA	CT	2,428.83
260028G00U	GF SPHS MaintenanceUndist	100	2600	9990	28	522000	Benefits - FICA	0	988.42
260028GCTU	GF SPHS Cust Srv	100	2600	9990	28	522000	Benefits - FICA	CT	3,954.98
260029GCTU	GF SMMS Cust Srv	100	2600	9990	29	522000	Benefits - FICA	CT	3,282.09
260030G00U	GF NPHS Maint MTUndist	100	2600	9990	30	522000	Benefits - FICA	0	1,198.31
260030GCTU	GF NPHS Cust Srv	100	2600	9990	30	522000	Benefits - FICA	CT	4,010.90
260031GCTU	GF BurntHickory Cust Srv	100	2600	9990	31	522000	Benefits - FICA	CT	1,570.65
260032GCTU	GF Ragsdale Cust Srv	100	2600	9990	32	522000	Benefits - FICA	CT	1,773.08
260033GCTU	GF Hutchens Cust Srv	100	2600	9990	33	522000	Benefits - FICA	CT	1,718.54
260034GCTU	GF Abney Cust Srv	100	2600	9990	34	522000	Benefits - FICA	CT	3,915.42
260035GCTU	GF Scoggins Cust Srv	100	2600	9990	35	522000	Benefits - FICA	CT	1,748.45
260036GCTU	GF RMS Cust Srv	100	2600	9990	36	522000	Benefits - FICA	CT	2,202.36
260091GCTU	GF NHLC Cust Srv	100	2600	9990	91	522000	Benefits - FICA	CT	2,033.02
260095G00U	GF MaintMaintenanceUndist	100	2600	9990	95	522000	Benefits - FICA	0	99,558.49
260096GCTU	GF DWIC Cust Srv	100	2600	9990	96	522000	Benefits - FICA	CT	1,681.14
260098GWHU	GF MaintMaintenanceWHUndist	100	2600	9990	98	522000	Benefits - FICA	WH	2,923.97
260099G00U	GF DistrictMaintenanceUndist	100	2600	9990	99	522000	Benefits - FICA	0	28,192.77
260099GCTU	GF District Cust Srv	100	2600	9990	99	522000	Benefits - FICA	CT	20,706.35
260099GSTU	GF DistrictMaintenanceUndist	100	2600	9990	99	522000	Benefits - FICA	ST	2,128.44
260002GCTU	GF Dallas Cust Srv	100	2600	9990	2	522100	Benefits - Medicare	CT	528.91
260003GCTU	GF Hiram E. Cust Srv	100	2600	9990	3	522100	Benefits - Medicare	CT	514.70
260005GCTU	GF McGarity Cust Srv	100	2600	9990	5	522100	Benefits - Medicare	CT	460.86
260006GCTU	GF New GA Cust Srv	100	2600	9990	6	522100	Benefits - Medicare	CT	492.34
260008GCTU	GF Union Cust Srv	100	2600	9990	8	522100	Benefits - Medicare	CT	526.45
260009GCTU	GF E.P.M.S Cust Srv	100	2600	9990	9	522100	Benefits - Medicare	CT	501.08
260010GCTU	GF H.J.M.S. Cust Srv	100	2600	9990	10	522100	Benefits - Medicare	CT	503.94
260011GCTU	GF S.P.M.S. Cust Srv	100	2600	9990	11	522100	Benefits - Medicare	CT	391.33
260012G00U	GF E.P.H.S.MaintenanceUndist	100	2600	9990	12	522100	Benefits - Medicare	0	125.07
260012GCTU	GF E.P.H.S. Cust Srv	100	2600	9990	12	522100	Benefits - Medicare	CT	767.00
260013G00U	GF P.C.H.S.MaintenanceUndist	100	2600	9990	13	522100	Benefits - Medicare	0	253.00
260013GCTU	GF P.C.H.S. Cust Srv	100	2600	9990	13	522100	Benefits - Medicare	CT	848.40
260014GCTU	GF Shelton Cust Srv	100	2600	9990	14	522100	Benefits - Medicare	CT	627.76
260015GCTU	GF Northside Cust Srv	100	2600	9990	15	522100	Benefits - Medicare	CT	462.53
260016GCTU	GF Panter Cust Srv	100	2600	9990	16	522100	Benefits - Medicare	CT	481.10
260017GCTU	GF D.M.S. Cust Srv	100	2600	9990	17	522100	Benefits - Medicare	CT	439.20
260018GCTU	GF Nebo Cust Srv	100	2600	9990	18	522100	Benefits - Medicare	CT	467.50
260019GCTU	GF Roberts Cust Srv	100	2600	9990	19	522100	Benefits - Medicare	CT	524.58
260020GCTU	GF Allgood Cust Srv	100	2600	9990	20	522100	Benefits - Medicare	CT	568.26
260021G00U	GF H.H.S.MaintenanceUndist	100	2600	9990	21	522100	Benefits - Medicare	0	280.26
260021GCTU	GF H.H.S. Cust Srv	100	2600	9990	21	522100	Benefits - Medicare	CT	844.87
260022GCTU	GF M.M.S. Cust Srv	100	2600	9990	22	522100	Benefits - Medicare	CT	399.90
260023GCTU	GF Baggett Cust Srv	100	2600	9990	23	522100	Benefits - Medicare	CT	535.31
260024GCTU	GF Russom Cust Srv	100	2600	9990	24	522100	Benefits - Medicare	CT	520.16
260025GCTU	GF Poole Cust Srv	100	2600	9990	25	522100	Benefits - Medicare	CT	494.88

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
260026GCTU	GF Dugan Cust Srv	100	2600	9990	26	522100	Benefits - Medicare	CT	431.42
260027GCTU	GF Austin Cust Srv	100	2600	9990	27	522100	Benefits - Medicare	CT	568.05
260028G00U	GF SPHS MaintenanceUndist	100	2600	9990	28	522100	Benefits - Medicare	0	231.16
260028GCTU	GF SPHS Cust Srv	100	2600	9990	28	522100	Benefits - Medicare	CT	924.94
260029GCTU	GF SMMS Cust Srv	100	2600	9990	29	522100	Benefits - Medicare	CT	767.56
260030G00U	GF NPHS Maint MTUndist	100	2600	9990	30	522100	Benefits - Medicare	0	280.27
260030GCTU	GF NPHS Cust Srv	100	2600	9990	30	522100	Benefits - Medicare	CT	938.03
260031GCTU	GF BurntHickory Cust Srv	100	2600	9990	31	522100	Benefits - Medicare	CT	367.33
260032GCTU	GF Ragsdale Cust Srv	100	2600	9990	32	522100	Benefits - Medicare	CT	414.67
260033GCTU	GF Hutchens Cust Srv	100	2600	9990	33	522100	Benefits - Medicare	CT	401.92
260034GCTU	GF Abney Cust Srv	100	2600	9990	34	522100	Benefits - Medicare	CT	915.71
260035GCTU	GF Scoggins Cust Srv	100	2600	9990	35	522100	Benefits - Medicare	CT	408.91
260036GCTU	GF RMS Cust Srv	100	2600	9990	36	522100	Benefits - Medicare	CT	515.10
260091GCTU	GF NHLC Cust Srv	100	2600	9990	91	522100	Benefits - Medicare	CT	475.44
260095G00U	GF MaintMaintenanceUndist	100	2600	9990	95	522100	Benefits - Medicare	0	23,283.96
260096GCTU	GF DWIC Cust Srv	100	2600	9990	96	522100	Benefits - Medicare	CT	393.18
260098GWHU	GF MaintMaintenanceWHUndist	100	2600	9990	98	522100	Benefits - Medicare	WH	683.87
260099G00U	GF DistrictMaintenanceUndist	100	2600	9990	99	522100	Benefits - Medicare	0	6,593.46
260099GCTU	GF District Cust Srv	100	2600	9990	99	522100	Benefits - Medicare	CT	4,842.53
260099GSTU	GF DistrictMaintenanceUndist	100	2600	9990	99	522100	Benefits - Medicare	ST	497.75
260002GCTU	GF Dallas Cust Srv	100	2600	9990	2	523000	Benefits - Teacher Retirement	CT	-
260003GCTU	GF Hiram E. Cust Srv	100	2600	9990	3	523000	Benefits - Teacher Retirement	CT	-
260005GCTU	GF McGarity Cust Srv	100	2600	9990	5	523000	Benefits - Teacher Retirement	CT	-
260006GCTU	GF New GA Cust Srv	100	2600	9990	6	523000	Benefits - Teacher Retirement	CT	-
260008GCTU	GF Union Cust Srv	100	2600	9990	8	523000	Benefits - Teacher Retirement	CT	-
260009GCTU	GF E.P.M.S Cust Srv	100	2600	9990	9	523000	Benefits - Teacher Retirement	CT	-
260010GCTU	GF H.J.M.S. Cust Srv	100	2600	9990	10	523000	Benefits - Teacher Retirement	CT	-
260011GCTU	GF S.P.M.S. Cust Srv	100	2600	9990	11	523000	Benefits - Teacher Retirement	CT	-
260012GCTU	GF E.P.H.S. Cust Srv	100	2600	9990	12	523000	Benefits - Teacher Retirement	CT	-
260013GCTU	GF P.C.H.S. Cust Srv	100	2600	9990	13	523000	Benefits - Teacher Retirement	CT	-
260014GCTU	GF Shelton Cust Srv	100	2600	9990	14	523000	Benefits - Teacher Retirement	CT	-
260015GCTU	GF Northside Cust Srv	100	2600	9990	15	523000	Benefits - Teacher Retirement	CT	-
260016GCTU	GF Panter Cust Srv	100	2600	9990	16	523000	Benefits - Teacher Retirement	CT	-
260017GCTU	GF D.M.S. Cust Srv	100	2600	9990	17	523000	Benefits - Teacher Retirement	CT	-
260018GCTU	GF Nebo Cust Srv	100	2600	9990	18	523000	Benefits - Teacher Retirement	CT	-
260019GCTU	GF Roberts Cust Srv	100	2600	9990	19	523000	Benefits - Teacher Retirement	CT	-
260020GCTU	GF Allgood Cust Srv	100	2600	9990	20	523000	Benefits - Teacher Retirement	CT	-
260021GCTU	GF H.H.S. Cust Srv	100	2600	9990	21	523000	Benefits - Teacher Retirement	CT	-
260022GCTU	GF M.M.S. Cust Srv	100	2600	9990	22	523000	Benefits - Teacher Retirement	CT	-
260023GCTU	GF Baggett Cust Srv	100	2600	9990	23	523000	Benefits - Teacher Retirement	CT	-
260024GCTU	GF Russom Cust Srv	100	2600	9990	24	523000	Benefits - Teacher Retirement	CT	-
260025GCTU	GF Poole Cust Srv	100	2600	9990	25	523000	Benefits - Teacher Retirement	CT	-
260026GCTU	GF Dugan Cust Srv	100	2600	9990	26	523000	Benefits - Teacher Retirement	CT	-
260027GCTU	GF Austin Cust Srv	100	2600	9990	27	523000	Benefits - Teacher Retirement	CT	-
260028GCTU	GF SPHS Cust Srv	100	2600	9990	28	523000	Benefits - Teacher Retirement	CT	-
260029GCTU	GF SMMS Cust Srv	100	2600	9990	29	523000	Benefits - Teacher Retirement	CT	-
260030GCTU	GF NPHS Cust Srv	100	2600	9990	30	523000	Benefits - Teacher Retirement	CT	-
260031GCTU	GF BurntHickory Cust Srv	100	2600	9990	31	523000	Benefits - Teacher Retirement	CT	-
260032GCTU	GF Ragsdale Cust Srv	100	2600	9990	32	523000	Benefits - Teacher Retirement	CT	-
260033GCTU	GF Hutchens Cust Srv	100	2600	9990	33	523000	Benefits - Teacher Retirement	CT	-
260034GCTU	GF Abney Cust Srv	100	2600	9990	34	523000	Benefits - Teacher Retirement	CT	-
260035GCTU	GF Scoggins Cust Srv	100	2600	9990	35	523000	Benefits - Teacher Retirement	CT	-
260036GCTU	GF RMS Cust Srv	100	2600	9990	36	523000	Benefits - Teacher Retirement	CT	-
260091GCTU	GF NHLC Cust Srv	100	2600	9990	91	523000	Benefits - Teacher Retirement	CT	-
260095G00U	GF MaintMaintenanceUndist	100	2600	9990	95	523000	Benefits - Teacher Retirement	0	34,145.84
260096GCTU	GF DWIC Cust Srv	100	2600	9990	96	523000	Benefits - Teacher Retirement	CT	-
260099G00U	GF DistrictMaintenanceUndist	100	2600	9990	99	523000	Benefits - Teacher Retirement	0	88,836.57
260099GCTU	GF District Cust Srv	100	2600	9990	99	523000	Benefits - Teacher Retirement	CT	15,540.46
260099G00U	GF DistrictMaintenanceUndist	100	2600	9990	99	526000	Benefits - Workmen Comp	0	200,210.87
260099GCTU	GF District Cust Srv	100	2600	9990	99	526000	Benefits - Workmen Comp	CT	-
260002GCTU	GF Dallas Cust Srv	100	2600	9990	2	529000	Benefits - Other Emp Benefits	CT	78.00
260003GCTU	GF Hiram E. Cust Srv	100	2600	9990	3	529000	Benefits - Other Emp Benefits	CT	78.00
260005GCTU	GF McGarity Cust Srv	100	2600	9990	5	529000	Benefits - Other Emp Benefits	CT	78.00
260006GCTU	GF New GA Cust Srv	100	2600	9990	6	529000	Benefits - Other Emp Benefits	CT	78.00
260008GCTU	GF Union Cust Srv	100	2600	9990	8	529000	Benefits - Other Emp Benefits	CT	78.00
260009GCTU	GF E.P.M.S Cust Srv	100	2600	9990	9	529000	Benefits - Other Emp Benefits	CT	78.00
260010GCTU	GF H.J.M.S. Cust Srv	100	2600	9990	10	529000	Benefits - Other Emp Benefits	CT	78.00
260011GCTU	GF S.P.M.S. Cust Srv	100	2600	9990	11	529000	Benefits - Other Emp Benefits	CT	78.00
260012G00U	GF E.P.H.S.MaintenanceUndist	100	2600	9990	12	529000	Benefits - Other Emp Benefits	0	78.00
260012GCTU	GF E.P.H.S. Cust Srv	100	2600	9990	12	529000	Benefits - Other Emp Benefits	CT	156.00
260013G00U	GF P.C.H.S.MaintenanceUndist	100	2600	9990	13	529000	Benefits - Other Emp Benefits	0	78.00
260013GCTU	GF P.C.H.S. Cust Srv	100	2600	9990	13	529000	Benefits - Other Emp Benefits	CT	156.00
260014GCTU	GF Shelton Cust Srv	100	2600	9990	14	529000	Benefits - Other Emp Benefits	CT	156.00
260015GCTU	GF Northside Cust Srv	100	2600	9990	15	529000	Benefits - Other Emp Benefits	CT	78.00
260016GCTU	GF Panter Cust Srv	100	2600	9990	16	529000	Benefits - Other Emp Benefits	CT	78.00
260017GCTU	GF D.M.S. Cust Srv	100	2600	9990	17	529000	Benefits - Other Emp Benefits	CT	78.00
260018GCTU	GF Nebo Cust Srv	100	2600	9990	18	529000	Benefits - Other Emp Benefits	CT	78.00
260019GCTU	GF Roberts Cust Srv	100	2600	9990	19	529000	Benefits - Other Emp Benefits	CT	78.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
260020GCTU	GF Allgood Cust Srv	100	2600	9990	20	529000	Benefits - Other Emp Benefits	CT	78.00
260021G00U	GF H.H.S.MaintenanceUndist	100	2600	9990	21	529000	Benefits - Other Emp Benefits	0	78.00
260021GCTU	GF H.H.S. Cust Srv	100	2600	9990	21	529000	Benefits - Other Emp Benefits	CT	156.00
260022GCTU	GF M.M.S. Cust Srv	100	2600	9990	22	529000	Benefits - Other Emp Benefits	CT	78.00
260023GCTU	GF Baggett Cust Srv	100	2600	9990	23	529000	Benefits - Other Emp Benefits	CT	78.00
260024GCTU	GF Russom Cust Srv	100	2600	9990	24	529000	Benefits - Other Emp Benefits	CT	78.00
260025GCTU	GF Poole Cust Srv	100	2600	9990	25	529000	Benefits - Other Emp Benefits	CT	78.00
260026GCTU	GF Dugan Cust Srv	100	2600	9990	26	529000	Benefits - Other Emp Benefits	CT	78.00
260027GCTU	GF Austin Cust Srv	100	2600	9990	27	529000	Benefits - Other Emp Benefits	CT	78.00
260028G00U	GF SPHS MaintenanceUndist	100	2600	9990	28	529000	Benefits - Other Emp Benefits	0	78.00
260028GCTU	GF SPHS Cust Srv	100	2600	9990	28	529000	Benefits - Other Emp Benefits	CT	156.00
260029GCTU	GF SMMS Cust Srv	100	2600	9990	29	529000	Benefits - Other Emp Benefits	CT	156.00
260030G00U	GF NPHS Maint MTUndist	100	2600	9990	30	529000	Benefits - Other Emp Benefits	0	78.00
260030GCTU	GF NPHS Cust Srv	100	2600	9990	30	529000	Benefits - Other Emp Benefits	CT	156.00
260031GCTU	GF BurntHickory Cust Srv	100	2600	9990	31	529000	Benefits - Other Emp Benefits	CT	156.00
260032GCTU	GF Ragsdale Cust Srv	100	2600	9990	32	529000	Benefits - Other Emp Benefits	CT	78.00
260033GCTU	GF Hutchens Cust Srv	100	2600	9990	33	529000	Benefits - Other Emp Benefits	CT	78.00
260034GCTU	GF Abney Cust Srv	100	2600	9990	34	529000	Benefits - Other Emp Benefits	CT	156.00
260035GCTU	GF Scoggins Cust Srv	100	2600	9990	35	529000	Benefits - Other Emp Benefits	CT	78.00
260036GCTU	GF RMS Cust Srv	100	2600	9990	36	529000	Benefits - Other Emp Benefits	CT	78.00
260091GCTU	GF NHLC Cust Srv	100	2600	9990	91	529000	Benefits - Other Emp Benefits	CT	78.00
260095G00U	GF MaintMaintenanceUndist	100	2600	9990	95	529000	Benefits - Other Emp Benefits	0	39,905.88
260096GCTU	GF DWIC Cust Srv	100	2600	9990	96	529000	Benefits - Other Emp Benefits	CT	78.00
260098GWHU	GF MaintMaintenanceWHUndist	100	2600	9990	98	529000	Benefits - Other Emp Benefits	WH	78.00
260099G00U	GF DistrictMaintenanceUndist	100	2600	9990	99	529000	Benefits - Other Emp Benefits	0	468.00
260099GCTU	GF District Cust Srv	100	2600	9990	99	529000	Benefits - Other Emp Benefits	CT	858.00
260099GSTU	GF DistrictMaintenanceUndist	100	2600	9990	99	529000	Benefits - Other Emp Benefits	ST	78.00
260002GCTU	GF Dallas Cust Srv	100	2600	9990	2	529001	Benefits - FSA Admin Cost	CT	30.86
260003GCTU	GF Hiram E. Cust Srv	100	2600	9990	3	529001	Benefits - FSA Admin Cost	CT	30.86
260005GCTU	GF McGarity Cust Srv	100	2600	9990	5	529001	Benefits - FSA Admin Cost	CT	30.86
260006GCTU	GF New GA Cust Srv	100	2600	9990	6	529001	Benefits - FSA Admin Cost	CT	30.86
260008GCTU	GF Union Cust Srv	100	2600	9990	8	529001	Benefits - FSA Admin Cost	CT	30.86
260009GCTU	GF E.P.M.S Cust Srv	100	2600	9990	9	529001	Benefits - FSA Admin Cost	CT	30.86
260010GCTU	GF H.J.M.S. Cust Srv	100	2600	9990	10	529001	Benefits - FSA Admin Cost	CT	30.86
260011GCTU	GF S.P.M.S. Cust Srv	100	2600	9990	11	529001	Benefits - FSA Admin Cost	CT	30.86
260012G00U	GF E.P.H.S.MaintenanceUndist	100	2600	9990	12	529001	Benefits - FSA Admin Cost	0	37.71
260012GCTU	GF E.P.H.S. Cust Srv	100	2600	9990	12	529001	Benefits - FSA Admin Cost	CT	61.71
260013G00U	GF P.C.H.S.MaintenanceUndist	100	2600	9990	13	529001	Benefits - FSA Admin Cost	0	44.57
260013GCTU	GF P.C.H.S. Cust Srv	100	2600	9990	13	529001	Benefits - FSA Admin Cost	CT	61.71
260014GCTU	GF Shelton Cust Srv	100	2600	9990	14	529001	Benefits - FSA Admin Cost	CT	61.71
260015GCTU	GF Northside Cust Srv	100	2600	9990	15	529001	Benefits - FSA Admin Cost	CT	30.86
260016GCTU	GF Panter Cust Srv	100	2600	9990	16	529001	Benefits - FSA Admin Cost	CT	30.86
260017GCTU	GF D.M.S. Cust Srv	100	2600	9990	17	529001	Benefits - FSA Admin Cost	CT	30.86
260018GCTU	GF Nebo Cust Srv	100	2600	9990	18	529001	Benefits - FSA Admin Cost	CT	30.86
260019GCTU	GF Roberts Cust Srv	100	2600	9990	19	529001	Benefits - FSA Admin Cost	CT	30.86
260020GCTU	GF Allgood Cust Srv	100	2600	9990	20	529001	Benefits - FSA Admin Cost	CT	30.86
260021G00U	GF H.H.S.MaintenanceUndist	100	2600	9990	21	529001	Benefits - FSA Admin Cost	0	44.57
260021GCTU	GF H.H.S. Cust Srv	100	2600	9990	21	529001	Benefits - FSA Admin Cost	CT	61.71
260022GCTU	GF M.M.S. Cust Srv	100	2600	9990	22	529001	Benefits - FSA Admin Cost	CT	32.49
260023GCTU	GF Baggett Cust Srv	100	2600	9990	23	529001	Benefits - FSA Admin Cost	CT	30.86
260024GCTU	GF Russom Cust Srv	100	2600	9990	24	529001	Benefits - FSA Admin Cost	CT	30.86
260025GCTU	GF Poole Cust Srv	100	2600	9990	25	529001	Benefits - FSA Admin Cost	CT	30.86
260026GCTU	GF Dugan Cust Srv	100	2600	9990	26	529001	Benefits - FSA Admin Cost	CT	30.86
260027GCTU	GF Austin Cust Srv	100	2600	9990	27	529001	Benefits - FSA Admin Cost	CT	30.86
260028G00U	GF SPHS MaintenanceUndist	100	2600	9990	28	529001	Benefits - FSA Admin Cost	0	44.57
260028GCTU	GF SPHS Cust Srv	100	2600	9990	28	529001	Benefits - FSA Admin Cost	CT	61.71
260029GCTU	GF SMMS Cust Srv	100	2600	9990	29	529001	Benefits - FSA Admin Cost	CT	61.71
260030G00U	GF NPHS Maint MTUndist	100	2600	9990	30	529001	Benefits - FSA Admin Cost	0	37.71
260030GCTU	GF NPHS Cust Srv	100	2600	9990	30	529001	Benefits - FSA Admin Cost	CT	61.71
260031GCTU	GF BurntHickory Cust Srv	100	2600	9990	31	529001	Benefits - FSA Admin Cost	CT	33.19
260032GCTU	GF Ragsdale Cust Srv	100	2600	9990	32	529001	Benefits - FSA Admin Cost	CT	30.86
260033GCTU	GF Hutchens Cust Srv	100	2600	9990	33	529001	Benefits - FSA Admin Cost	CT	30.86
260034GCTU	GF Abney Cust Srv	100	2600	9990	34	529001	Benefits - FSA Admin Cost	CT	61.71
260035GCTU	GF Scoggins Cust Srv	100	2600	9990	35	529001	Benefits - FSA Admin Cost	CT	30.86
260036GCTU	GF RMS Cust Srv	100	2600	9990	36	529001	Benefits - FSA Admin Cost	CT	30.86
260091GCTU	GF NHLC Cust Srv	100	2600	9990	91	529001	Benefits - FSA Admin Cost	CT	30.86
260095G00U	GF MaintMaintenanceUndist	100	2600	9990	95	529001	Benefits - FSA Admin Cost	0	1,659.43
260096GCTU	GF DWIC Cust Srv	100	2600	9990	96	529001	Benefits - FSA Admin Cost	CT	30.86
260098GWHU	GF MaintMaintenanceWHUndist	100	2600	9990	98	529001	Benefits - FSA Admin Cost	WH	44.57
260099G00U	GF DistrictMaintenanceUndist	100	2600	9990	99	529001	Benefits - FSA Admin Cost	0	260.57
260099GCTU	GF District Cust Srv	100	2600	9990	99	529001	Benefits - FSA Admin Cost	CT	289.18
260099GSTU	GF DistrictMaintenanceUndist	100	2600	9990	99	529001	Benefits - FSA Admin Cost	ST	44.57
260002GCTU	GF Dallas Cust Srv	100	2600	9990	2	530010	ProfSrv Other	CT	4,325,263.75
260003G00U	GF Hiram E. MaintenanceUndist	100	2600	9990	3	530010	ProfSrv Other	0	-
260003GCTU	GF Hiram E. Cust Srv	100	2600	9990	3	530010	ProfSrv Other	CT	-
260005GCTU	GF McGarity Cust Srv	100	2600	9990	5	530010	ProfSrv Other	CT	-
260006GCTU	GF New GA Cust Srv	100	2600	9990	6	530010	ProfSrv Other	CT	-
260008GCTU	GF Union Cust Srv	100	2600	9990	8	530010	ProfSrv Other	CT	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
260009GCTU	GF E.P.M.S Cust Srv	100	2600	9990	9	530010	ProfSrv Other	CT	-
260010G00U	GF H.J.M.S.MaintenanceUndist	100	2600	9990	10	530010	ProfSrv Other	0	-
260010GCTU	GF H.J.M.S. Cust Srv	100	2600	9990	10	530010	ProfSrv Other	CT	-
260011GCTU	GF S.P.M.S. Cust Srv	100	2600	9990	11	530010	ProfSrv Other	CT	-
260012GCTU	GF E.P.H.S. Cust Srv	100	2600	9990	12	530010	ProfSrv Other	CT	-
260013G00U	GF P.C.H.S.MaintenanceUndist	100	2600	9990	13	530010	ProfSrv Other	0	-
260013GCTU	GF P.C.H.S. Cust Srv	100	2600	9990	13	530010	ProfSrv Other	CT	-
260014GCTU	GF Shelton Cust Srv	100	2600	9990	14	530010	ProfSrv Other	CT	-
260015G00U	GF Northside MaintenanceUndist	100	2600	9990	15	530010	ProfSrv Other	0	-
260015GCTU	GF Northside Cust Srv	100	2600	9990	15	530010	ProfSrv Other	CT	-
260016GCTU	GF Panter Cust Srv	100	2600	9990	16	530010	ProfSrv Other	CT	-
260017GCTU	GF D.M.S. Cust Srv	100	2600	9990	17	530010	ProfSrv Other	CT	-
260018GCTU	GF Nebo Cust Srv	100	2600	9990	18	530010	ProfSrv Other	CT	-
260019GCTU	GF Roberts Cust Srv	100	2600	9990	19	530010	ProfSrv Other	CT	-
260020GCTU	GF Allgood Cust Srv	100	2600	9990	20	530010	ProfSrv Other	CT	-
260021GCTU	GF H.H.S. Cust Srv	100	2600	9990	21	530010	ProfSrv Other	CT	-
260022GCTU	GF M.M.S. Cust Srv	100	2600	9990	22	530010	ProfSrv Other	CT	-
260023G00U	GF Baggett MaintenanceUndist	100	2600	9990	23	530010	ProfSrv Other	0	-
260023GCTU	GF Baggett Cust Srv	100	2600	9990	23	530010	ProfSrv Other	CT	-
260024GCTU	GF Russom Cust Srv	100	2600	9990	24	530010	ProfSrv Other	CT	-
260025GCTU	GF Poole Cust Srv	100	2600	9990	25	530010	ProfSrv Other	CT	-
260026GCTU	GF Dugan Cust Srv	100	2600	9990	26	530010	ProfSrv Other	CT	-
260027GCTU	GF Austin Cust Srv	100	2600	9990	27	530010	ProfSrv Other	CT	-
260028GCTU	GF SPHS Cust Srv	100	2600	9990	28	530010	ProfSrv Other	CT	-
260029GCTU	GF SMMS Cust Srv	100	2600	9990	29	530010	ProfSrv Other	CT	-
260030GCTU	GF NPHS Cust Srv	100	2600	9990	30	530010	ProfSrv Other	CT	-
260031GCTU	GF BurntHickory Cust Srv	100	2600	9990	31	530010	ProfSrv Other	CT	-
260032G00U	GF Ragsdale Undist	100	2600	9990	32	530010	ProfSrv Other	0	-
260032GCTU	GF Ragsdale Cust Srv	100	2600	9990	32	530010	ProfSrv Other	CT	-
260033GCTU	GF Hutchens Cust Srv	100	2600	9990	33	530010	ProfSrv Other	CT	-
260034GCTU	GF Abney Cust Srv	100	2600	9990	34	530010	ProfSrv Other	CT	-
260035G00U	GF Soggins M.S.MaintUndist	100	2600	9990	35	530010	ProfSrv Other	0	-
260035GCTU	GF Scoggins Cust Srv	100	2600	9990	35	530010	ProfSrv Other	CT	-
260036G00U	GF RMS MaintUndist	100	2600	9990	36	530010	ProfSrv Other	0	-
260036GCTU	GF RMS Cust Srv	100	2600	9990	36	530010	ProfSrv Other	CT	-
260089G00U	GF High Lvl Maint Undist	100	2600	9990	89	530010	ProfSrv Other	0	759,050.00
260090GCTU	GF Trans Cust Srv	100	2600	9990	90	530010	ProfSrv Other	CT	-
260091GCTU	GF NHLC Cust Srv	100	2600	9990	91	530010	ProfSrv Other	CT	-
260095GCTU	GF Maint Cust Srv	100	2600	9990	95	530010	ProfSrv Other	CT	-
260096GCTU	GF DWIC Cust Srv	100	2600	9990	96	530010	ProfSrv Other	CT	-
260098GCTU	GF WHSE Cust Srv	100	2600	9990	98	530010	ProfSrv Other	CT	-
260099GCTU	GF District Cust Srv	100	2600	9990	99	530010	ProfSrv Other	CT	-
260099GTU	GF DistrictMaintenanceTCUndist	100	2600	9990	99	530010	ProfSrv Other	TC	-
260099GSFU	GF DistrictMaintSafetyUndist	100	2600	9990	99	533200	Drug and Alcohol Testing	SF	10,000.00
260002G00U	GF Dallas MaintenanceUndist	100	2600	9990	2	541001	Water	0	(3,423.00)
260002GMTU	GF DallasMaintenanceMTUndist	100	2600	9990	2	541001	Water	MT	52,179.75
260003G00U	GF Hiram E.MaintenanceUndist	100	2600	9990	3	541001	Water	0	(1,131.90)
260003GMTU	GF HiramMaintenanceMTUndist	100	2600	9990	3	541001	Water	MT	14,244.30
260005G00U	GF McGarity MaintenanceUndist	100	2600	9990	5	541001	Water	0	(766.50)
260005GMTU	GF McGrtyMaintenanceMTUndist	100	2600	9990	5	541001	Water	MT	13,360.20
260006G00U	GF New GA MaintenanceUndist	100	2600	9990	6	541001	Water	0	(241.50)
260006GMTU	GF NewGAMaintenanceMTUndist	100	2600	9990	6	541001	Water	MT	3,877.65
260008G00U	GF Union MaintenanceUndist	100	2600	9990	8	541001	Water	0	(723.45)
260008GMTU	GF UnionMaintenanceMTUndist	100	2600	9990	8	541001	Water	MT	10,997.70
260009G00U	GF E.P.M.S.MaintenanceUndist	100	2600	9990	9	541001	Water	0	(1,271.55)
260009GMTU	GF EPMSMaintenanceMTUndist	100	2600	9990	9	541001	Water	MT	28,573.65
260010G00U	GF H.J.M.S.MaintenanceUndist	100	2600	9990	10	541001	Water	0	(2,022.30)
260010GMTU	GF HJMSMaintenanceMTUndist	100	2600	9990	10	541001	Water	MT	33,651.45
260011G00U	GF S.P.M.S.MaintenanceUndist	100	2600	9990	11	541001	Water	0	(305.55)
260011GMTU	GF SPMSMaintenanceMTUndist	100	2600	9990	11	541001	Water	MT	5,329.80
260012G00U	GF E.P.H.S.MaintenanceUndist	100	2600	9990	12	541001	Water	0	(1,050.00)
260012GMTU	GF EPHSMaintenanceMTUndist	100	2600	9990	12	541001	Water	MT	44,880.15
260013G00U	GF P.C.H.S.MaintenanceUndist	100	2600	9990	13	541001	Water	0	(2,003.40)
260013GMTU	GF PCHS MaintenanceMTUndist	100	2600	9990	13	541001	Water	MT	56,761.95
260014G00U	GF Shelton MaintenanceUndist	100	2600	9990	14	541001	Water	0	(1,844.85)
260014GMTU	GF SheltonMaintenanceMTUndist	100	2600	9990	14	541001	Water	MT	29,654.10
260015G00U	GF Northside MaintenanceUndist	100	2600	9990	15	541001	Water	0	(1,861.65)
260015GMTU	GF NSideMaintenanceMTUndist	100	2600	9990	15	541001	Water	MT	32,315.85
260016G00U	GF Panter MaintenanceUndist	100	2600	9990	16	541001	Water	0	(471.45)
260016GMTU	GF PanterMaintenanceMTUndist	100	2600	9990	16	541001	Water	MT	7,452.90
260017G00U	GF D.M.S.MaintenanceUndist	100	2600	9990	17	541001	Water	0	(382.20)
260017GMTU	GF DobbinsMaintenanceMTUndist	100	2600	9990	17	541001	Water	MT	8,174.25
260018G00U	GF Nebo MaintenanceUndist	100	2600	9990	18	541001	Water	0	(389.55)
260018GMTU	GF NeboMaintenanceMTUndist	100	2600	9990	18	541001	Water	MT	8,403.15
260019G00U	GF Roberts MaintenanceUndist	100	2600	9990	19	541001	Water	0	(541.80)
260019GMTU	GF RobertsMaintenanceMTUndist	100	2600	9990	19	541001	Water	MT	9,191.70
260020G00U	GF AllgoodMaintenanceUndist	100	2600	9990	20	541001	Water	0	(605.85)
260020GMTU	GF AllgoodMaintenanceMTUndist	100	2600	9990	20	541001	Water	MT	12,974.85

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
260021G00U	GF H.H.S.MaintenanceUndist	100	2600	9990	21	541001	Water	0	(1,922.55)
260021GMTU	GF HHSMaintenanceMTUndist	100	2600	9990	21	541001	Water	MT	54,154.80
260022G00U	GF M.M.S.MaintenanceUndist	100	2600	9990	22	541001	Water	0	(324.45)
260022GMTU	GF MMSMaintenanceMTUndist	100	2600	9990	22	541001	Water	MT	6,170.85
260023G00U	GF Baggett MaintenanceUndist	100	2600	9990	23	541001	Water	0	(594.30)
260023GMTU	GF BaggettMaintenanceMTUndist	100	2600	9990	23	541001	Water	MT	9,411.15
260024G00U	GF Russom MaintenanceUndist	100	2600	9990	24	541001	Water	0	(2,216.55)
260024GMTU	GF RussomMaintenanceMTUndist	100	2600	9990	24	541001	Water	MT	37,498.65
260025G00U	GF Poole MaintenanceUndist	100	2600	9990	25	541001	Water	0	(510.30)
260025GMTU	GF PooleMaintenanceMTUndist	100	2600	9990	25	541001	Water	MT	7,787.85
260027G00U	GF AMS MaintenanceUndist	100	2600	9990	27	541001	Water	0	(678.30)
260027GMTU	GF AustinMaintenanceMTUndist	100	2600	9990	27	541001	Water	MT	7,408.80
260028G00U	GF SPHS MaintenanceUndist	100	2600	9990	28	541001	Water	0	(1,346.10)
260028GMTU	GF SPHS MaintenanceMTUndist	100	2600	9990	28	541001	Water	MT	35,791.35
260030G00U	GF NPHS Maint MTUndist	100	2600	9990	30	541001	Water	0	(4,957.05)
260030GMTU	GF NPHS MaintenanceMTUndist	100	2600	9990	30	541001	Water	MT	122,399.55
260032G00U	GF Ragsdale Undist	100	2600	9990	32	541001	Water	0	(301.35)
260032GMTU	GF RagsdaleMaintenanceMTUndist	100	2600	9990	32	541001	Water	MT	5,515.65
260033G00U	GF Hutchens Maint MTUndist	100	2600	9990	33	541001	Water	0	(483.00)
260033GMTU	GF HutchensMaintenanceMTUndist	100	2600	9990	33	541001	Water	MT	8,844.15
260034G00U	GF AbneyMaintenanceUndist	100	2600	9990	34	541001	Water	0	(1,165.50)
260034GMTU	GF Abney MaintenanceMTUndist	100	2600	9990	34	541001	Water	MT	25,328.10
260035G00U	GF Soggins M.S.MaintUndist	100	2600	9990	35	541001	Water	0	(394.80)
260035GMTU	GF CSMS MaintenanceMTUndist	100	2600	9990	35	541001	Water	MT	7,514.85
260036G00U	GF RMS MaintUndist	100	2600	9990	36	541001	Water	0	(609.00)
260036GMTU	GF RMS MaintenanceMTUndist	100	2600	9990	36	541001	Water	MT	11,604.60
260091GMTU	GF NHEC MaintenanceMTUndist	100	2600	9990	91	541001	Water	MT	1,672.65
260095GMTU	GF MaintMaintenanceMTUndist	100	2600	9990	95	541001	Water	MT	2,423.40
260096GMTU	GF Wright MaintenanceMTUndist	100	2600	9990	96	541001	Water	MT	1,883.70
260097GMTU	GF MaintCentRegistratiMTUndist	100	2600	9990	97	541001	Water	MT	8,419.95
260098GMTU	GF MaintWarehouseMTUndist	100	2600	9990	98	541001	Water	MT	347.55
260099G00U	GF DistrictMaintenanceUndist	100	2600	9990	99	541001	Water	0	(320.25)
260099GMTU	GF District MT Undist	100	2600	9990	99	541001	Water	MT	3,371.55
260002GMTU	GF DallasMaintenanceMTUndist	100	2600	9990	2	541002	Grounds Maintenance	MT	8,879.73
260003GMTU	GF HiramMaintenanceMTUndist	100	2600	9990	3	541002	Grounds Maintenance	MT	18,713.70
260005GMTU	GF McGrtyMaintenanceMTUndist	100	2600	9990	5	541002	Grounds Maintenance	MT	10,942.12
260006GMTU	GF NewGAMaintenanceMTUndist	100	2600	9990	6	541002	Grounds Maintenance	MT	14,826.02
260008GMTU	GF UnionMaintenanceMTUndist	100	2600	9990	8	541002	Grounds Maintenance	MT	14,277.33
260014GMTU	GF SheltonMaintenanceMTUndist	100	2600	9990	14	541002	Grounds Maintenance	MT	18,805.21
260015GMTU	GF NSideMaintenanceMTUndist	100	2600	9990	15	541002	Grounds Maintenance	MT	14,826.02
260016GMTU	GF PanterMaintenanceMTUndist	100	2600	9990	16	541002	Grounds Maintenance	MT	14,826.02
260018GMTU	GF NeboMaintenanceMTUndist	100	2600	9990	18	541002	Grounds Maintenance	MT	18,713.70
260019GMTU	GF RobertsMaintenanceMTUndist	100	2600	9990	19	541002	Grounds Maintenance	MT	12,813.17
260020GMTU	GF AllgoodMaintenanceMTUndist	100	2600	9990	20	541002	Grounds Maintenance	MT	16,884.25
260023GMTU	GF BaggettMaintenanceMTUndist	100	2600	9990	23	541002	Grounds Maintenance	MT	11,852.68
260024GMTU	GF RussomMaintenanceMTUndist	100	2600	9990	24	541002	Grounds Maintenance	MT	18,119.26
260025GMTU	GF PooleMaintenanceMTUndist	100	2600	9990	25	541002	Grounds Maintenance	MT	12,813.17
260032GMTU	GF RagsdaleMaintenanceMTUndist	100	2600	9990	32	541002	Grounds Maintenance	MT	30,132.58
260033GMTU	GF HutchensMaintenanceMTUndist	100	2600	9990	33	541002	Grounds Maintenance	MT	14,826.02
260034GMTU	GF Abney MaintenanceMTUndist	100	2600	9990	34	541002	Grounds Maintenance	MT	14,826.02
260091GMTU	GF NHEC MaintenanceMTUndist	100	2600	9990	91	541002	Grounds Maintenance	MT	7,965.00
260096GMTU	GF Wright MaintenanceMTUndist	100	2600	9990	96	541002	Grounds Maintenance	MT	18,027.75
260099GMTU	GF District MT Undist	100	2600	9990	99	541002	Grounds Maintenance	MT	8,879.73
260002GMTU	GF DallasMaintenanceMTUndist	100	2600	9990	2	541003	Garbage	MT	2,898.12
260003GMTU	GF HiramMaintenanceMTUndist	100	2600	9990	3	541003	Garbage	MT	5,382.24
260005GMTU	GF McGrtyMaintenanceMTUndist	100	2600	9990	5	541003	Garbage	MT	5,382.24
260006GMTU	GF NewGAMaintenanceMTUndist	100	2600	9990	6	541003	Garbage	MT	2,691.12
260008GMTU	GF UnionMaintenanceMTUndist	100	2600	9990	8	541003	Garbage	MT	2,691.12
260009GMTU	GF EPMSMaintenanceMTUndist	100	2600	9990	9	541003	Garbage	MT	5,382.24
260010GMTU	GF HJMSMaintenanceMTUndist	100	2600	9990	10	541003	Garbage	MT	5,382.24
260011GMTU	GF SPMSMaintenanceMTUndist	100	2600	9990	11	541003	Garbage	MT	5,382.24
260012GMTU	GF EPHSMaintenanceMTUndist	100	2600	9990	12	541003	Garbage	MT	14,483.78
260013GMTU	GF PCHS MaintenanceMTUndist	100	2600	9990	13	541003	Garbage	MT	14,483.78
260014GMTU	GF SheltonMaintenanceMTUndist	100	2600	9990	14	541003	Garbage	MT	6,029.14
260015GMTU	GF NSideMaintenanceMTUndist	100	2600	9990	15	541003	Garbage	MT	5,382.24
260016GMTU	GF PanterMaintenanceMTUndist	100	2600	9990	16	541003	Garbage	MT	6,029.14
260017GMTU	GF DobbinsMaintenanceMTUndist	100	2600	9990	17	541003	Garbage	MT	5,382.24
260018GMTU	GF NeboMaintenanceMTUndist	100	2600	9990	18	541003	Garbage	MT	2,691.12
260019GMTU	GF RobertsMaintenanceMTUndist	100	2600	9990	19	541003	Garbage	MT	2,691.12
260020GMTU	GF AllgoodMaintenanceMTUndist	100	2600	9990	20	541003	Garbage	MT	5,382.24
260021GMTU	GF HHSMaintenanceMTUndist	100	2600	9990	21	541003	Garbage	MT	14,483.78
260022GMTU	GF MMSMaintenanceMTUndist	100	2600	9990	22	541003	Garbage	MT	5,382.24
260023GMTU	GF BaggettMaintenanceMTUndist	100	2600	9990	23	541003	Garbage	MT	2,691.12
260024GMTU	GF RussomMaintenanceMTUndist	100	2600	9990	24	541003	Garbage	MT	5,382.24
260025GMTU	GF PooleMaintenanceMTUndist	100	2600	9990	25	541003	Garbage	MT	5,382.24
260026GMTU	GF DuganMaintenanceMTUndist	100	2600	9990	26	541003	Garbage	MT	5,382.24
260027GMTU	GF AustinMaintenanceMTUndist	100	2600	9990	27	541003	Garbage	MT	5,382.24
260028GMTU	GF SPHS MaintenanceMTUndist	100	2600	9990	28	541003	Garbage	MT	14,483.78

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
260029GMTU	GF SMMS MaintenanceMTUndist	100	2600	9990	29	541003	Garbage	MT	5,382.24
260030GMTU	GF NPHS MaintenanceMTUndist	100	2600	9990	30	541003	Garbage	MT	14,483.78
260031GMTU	GF BntHickMaintenanceMTUndist	100	2600	9990	31	541003	Garbage	MT	5,382.24
260032GMTU	GF RagsdaleMaintenanceMTUndist	100	2600	9990	32	541003	Garbage	MT	5,382.24
260033GMTU	GF HutchensMaintenanceMTUndist	100	2600	9990	33	541003	Garbage	MT	5,382.24
260034GMTU	GF Abney MaintenanceMTUndist	100	2600	9990	34	541003	Garbage	MT	5,796.24
260035GMTU	GF CSMS MaintenanceMTUndist	100	2600	9990	35	541003	Garbage	MT	6,029.14
260036GMTU	GF RMS MaintenanceMTUndist	100	2600	9990	36	541003	Garbage	MT	5,382.24
260090GMTU	GF TransMaintenanceMTUndist	100	2600	9990	90	541003	Garbage	MT	2,043.60
260091GMTU	GF NHEC MaintenanceMTUndist	100	2600	9990	91	541003	Garbage	MT	4,830.20
260095GMTU	GF MaintMaintenanceMTUndist	100	2600	9990	95	541003	Garbage	MT	2,070.00
260096GMTU	GF Wright MaintenanceMTUndist	100	2600	9990	96	541003	Garbage	MT	1,242.00
260097GMTU	GF MaintCentRegistratiMTUndist	100	2600	9990	97	541003	Garbage	MT	3,105.12
260098GMTU	GF MaintWarehouseMTUndist	100	2600	9990	98	541003	Garbage	MT	1,552.56
260098GWHU	GF MaintMaintenanceWHUndist	100	2600	9990	98	541003	Garbage	WH	335.00
260099GMTU	GF District MT Undist	100	2600	9990	99	541003	Garbage	MT	1,983.86
260095GMTU	GF MaintMaintenanceMTUndist	100	2600	9990	95	541004	Pest Control	MT	52,400.00
260099GTCU	GF DistrictMaintenanceTCUndist	100	2600	9990	99	543000	All Other Except Bldg Maint	TC	39,700.00
260095GMTU	GF MaintMaintenanceMTUndist	100	2600	9990	95	543001	Building Maintenance	MT	1,136,107.00
260095GMTU	GF MaintMaintenanceMTUndist	100	2600	9990	95	543002	Copy Machine Maint	MT	100.00
260098GWHU	GF MaintMaintenanceWHUndist	100	2600	9990	98	543005	Repairs & Maintenance	WH	-
260095GMTU	GF MaintMaintenanceMTUndist	100	2600	9990	95	544200	Rental of Equipment & Vehicles	MT	1,000.00
260095GMTU	GF MaintMaintenanceMTUndist	100	2600	9990	95	549000	Other Purchased Property Svc	MT	20,000.00
260099G00U	GF DistrictMaintenanceUndist	100	2600	9990	99	552000	Insurance	0	363,187.00
260002GTCU	GF DallasMaintenanceTCUndist	100	2600	9990	2	553000	Communication	TC	-
260003GTCU	GF HiramMaintenanceTCUndist	100	2600	9990	3	553000	Communication	TC	-
260005GTCU	GF McGarityMaintenanceTCUndist	100	2600	9990	5	553000	Communication	TC	-
260006GTCU	GF NewGAMaintenanceTCUndist	100	2600	9990	6	553000	Communication	TC	-
260008GTCU	GF UnionMaintenanceTCUndist	100	2600	9990	8	553000	Communication	TC	-
260009GTCU	GF EPMS MaintenanceTCUndist	100	2600	9990	9	553000	Communication	TC	-
260010GTCU	GF HJMS MaintenanceTCUndist	100	2600	9990	10	553000	Communication	TC	-
260011GTCU	GF SPMS MaintenanceTCUndist	100	2600	9990	11	553000	Communication	TC	-
260012GTCU	GF EPHS MaintenanceTCUndist	100	2600	9990	12	553000	Communication	TC	-
260013GTCU	GF PCHS MaintenanceTCUndist	100	2600	9990	13	553000	Communication	TC	-
260014GTCU	GF Shelton MaintenanceTCUndist	100	2600	9990	14	553000	Communication	TC	-
260015GTCU	GF NSide MaintenanceTCUndist	100	2600	9990	15	553000	Communication	TC	-
260016GTCU	GF Panter MaintenanceTCUndist	100	2600	9990	16	553000	Communication	TC	-
260017GTCU	GF Dobbins MaintenanceTCUndist	100	2600	9990	17	553000	Communication	TC	-
260018GTCU	GF Nebo MaintenanceTCUndist	100	2600	9990	18	553000	Communication	TC	-
260019GTCU	GF Roberts MaintenanceTCUndist	100	2600	9990	19	553000	Communication	TC	-
260020GTCU	GF Allgood MaintenanceTCUndist	100	2600	9990	20	553000	Communication	TC	-
260021GTCU	GF Hiram MaintenanceTCUndist	100	2600	9990	21	553000	Communication	TC	-
260022GTCU	GF Moses MaintenanceTCUndist	100	2600	9990	22	553000	Communication	TC	-
260023GTCU	GF Baggett MaintenanceTCUndist	100	2600	9990	23	553000	Communication	TC	-
260024GTCU	GF Russom MaintenanceTCUndist	100	2600	9990	24	553000	Communication	TC	-
260025GTCU	GF PooleMaintenanceTCUndist	100	2600	9990	25	553000	Communication	TC	-
260026GTCU	GF Dugan MaintenanceTCUndist	100	2600	9990	26	553000	Communication	TC	-
260027GTCU	GF AustinMaintenanceTCUndist	100	2600	9990	27	553000	Communication	TC	-
260028GTCU	GF SPHS MaintenanceTCUndist	100	2600	9990	28	553000	Communication	TC	-
260029GTCU	GF SMMS MaintenanceTCUndist	100	2600	9990	29	553000	Communication	TC	-
260030GTCU	GF NPHS MaintenanceTCUndist	100	2600	9990	30	553000	Communication	TC	-
260031GTCU	GF BurntH MaintenanceTCUndist	100	2600	9990	31	553000	Communication	TC	-
260032GTCU	GF Ragsdale TC Undis	100	2600	9990	32	553000	Communication	TC	-
260033GTCU	GF Hutchens MaintenanceTCUndis	100	2600	9990	33	553000	Communication	TC	-
260034GTCU	GF Abney MaintenanceTCUnd	100	2600	9990	34	553000	Communication	TC	-
260035GTCU	GF Scoggins MaintenanceTCUndis	100	2600	9990	35	553000	Communication	TC	-
260036GTCU	GF RMS MaintenanceTCUnd	100	2600	9990	36	553000	Communication	TC	-
260091GTCU	GF NHEC MaintenanceTCUndist	100	2600	9990	91	553000	Communication	TC	-
260095GTCU	GF DistrictMaint TCUndist	100	2600	9990	95	553000	Communication	TC	-
260096GTCU	GF Dist Wright Innov TCUndist	100	2600	9990	96	553000	Communication	TC	-
260098GTCU	GF DistrictWarehouseTCUndist	100	2600	9990	98	553000	Communication	TC	-
260099G00U	GF DistrictMaintenanceUndist	100	2600	9990	99	553000	Communication	0	-
260099GTCU	GF DistrictMaintenanceTCUndist	100	2600	9990	99	553000	Communication	TC	571,200.00
260095GMTU	GF MaintMaintenanceMTUndist	100	2600	9990	95	553004	Postage	MT	100.00
260099GTCU	GF DistrictMaintenanceTCUndist	100	2600	9990	99	553004	Postage	TC	50.00
260095GMTU	GF MaintMaintenanceMTUndist	100	2600	9990	95	553006	District Managed Communication	MT	15,322.00
260098GWHU	GF MaintMaintenanceWHUndist	100	2600	9990	98	553006	District Managed Communication	WH	912.00
260099GCNU	GF District CN Undist	100	2600	9990	99	553006	District Managed Communication	CN	1,260.00
260099GCTU	GF District Cust Srv	100	2600	9990	99	553006	District Managed Communication	CT	1,272.00
260099GSFU	GF DistrictMaintSafetyUndist	100	2600	9990	99	553006	District Managed Communication	SF	1,272.00
260099GSTU	GF DistrictMaintenanceUndist	100	2600	9990	99	553006	District Managed Communication	ST	279.00
260099GTCU	GF DistrictMaintenanceTCUndist	100	2600	9990	99	553006	District Managed Communication	TC	1,272.00
260095GMTU	GF MaintMaintenanceMTUndist	100	2600	9990	95	558002	Travel - Lodging	MT	1,072.00
260099GCNU	GF District CN Undist	100	2600	9990	99	558002	Travel - Lodging	CN	1,100.00
260099GSFU	GF DistrictMaintSafetyUndist	100	2600	9990	99	558002	Travel - Lodging	SF	-
260095GMTU	GF MaintMaintenanceMTUndist	100	2600	9990	95	558003	Travel - Meals	MT	201.00
260099GCNU	GF District CN Undist	100	2600	9990	99	558003	Travel - Meals	CN	400.00
260095GMTU	GF MaintMaintenanceMTUndist	100	2600	9990	95	558004	Travel - Conference	MT	67.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
260099GCNU	GF District CN Undist	100	2600	9990	99	558004	Travel - Conference	CN	500.00
260099GSFU	GF DistrictMaintSafetyUndist	100	2600	9990	99	558004	Travel - Conference	SF	1,340.00
260099GCTU	GF District Cust Srv	100	2600	9990	99	558005	Mileage - Non Conference	CT	800.00
260099GTU	GF DistrictMaintenanceTCUndist	100	2600	9990	99	558005	Mileage - Non Conference	TC	1,600.00
260031GSFU	GF BrntHickMaintSafetyUndist	100	2600	9990	31	559500	Other Purchased Services	SF	-
260095GMTU	GF MaintMaintenanceMTUndist	100	2600	9990	95	559500	Other Purchased Services	MT	565,540.00
260034GSFU	GF AbneyMaintSafetyUndist	100	2600	9990	34	561001	Supplies	SF	2,250.00
260095GMTU	GF MaintMaintenanceMTUndist	100	2600	9990	95	561001	Supplies	MT	55,890.00
260098GWHU	GF MaintMaintenanceWHUndist	100	2600	9990	98	561001	Supplies	WH	1,800.00
260099GCNU	GF District CN Undist	100	2600	9990	99	561001	Supplies	CN	2,100.00
260099GCTU	GF District Cust Srv	100	2600	9990	99	561001	Supplies	CT	1,800.00
260099GSFU	GF DistrictMaintSafetyUndist	100	2600	9990	99	561001	Supplies	SF	18,000.00
260099GTCU	GF DistrictMaintenanceTCUndist	100	2600	9990	99	561001	Supplies	TC	13,500.00
260095GMTU	GF MaintMaintenanceMTUndist	100	2600	9990	95	561003	Repair Parts / Tools	MT	19,000.00
260095GMTU	GF MaintMaintenanceMTUndist	100	2600	9990	95	561004	Copy Machine Supplies	MT	250.00
260099GCNU	GF District CN Undist	100	2600	9990	99	561004	Copy Machine Supplies	CN	153.00
260099GSFU	GF DistrictMaintSafetyUndist	100	2600	9990	99	561005	Printing	SF	450.00
260002GCTU	GF Dallas Cust Srv	100	2600	9990	2	561008	Custodial Paper Supplies	CT	6,242.99
260003GCTU	GF Hiram E. Cust Srv	100	2600	9990	3	561008	Custodial Paper Supplies	CT	11,507.81
260005GCTU	GF McGarity Cust Srv	100	2600	9990	5	561008	Custodial Paper Supplies	CT	8,774.71
260006GCTU	GF New GA Cust Srv	100	2600	9990	6	561008	Custodial Paper Supplies	CT	4,718.20
260008GCTU	GF Union Cust Srv	100	2600	9990	8	561008	Custodial Paper Supplies	CT	7,206.77
260009GCTU	GF E.P.M.S Cust Srv	100	2600	9990	9	561008	Custodial Paper Supplies	CT	12,946.29
260010GCTU	GF H.J.M.S. Cust Srv	100	2600	9990	10	561008	Custodial Paper Supplies	CT	11,723.58
260011GCTU	GF S.P.M.S. Cust Srv	100	2600	9990	11	561008	Custodial Paper Supplies	CT	6,775.22
260012GCTU	GF E.P.H.S. Cust Srv	100	2600	9990	12	561008	Custodial Paper Supplies	CT	25,648.04
260013GCTU	GF P.C.H.S. Cust Srv	100	2600	9990	13	561008	Custodial Paper Supplies	CT	27,302.29
260014GCTU	GF Shelton Cust Srv	100	2600	9990	14	561008	Custodial Paper Supplies	CT	17,261.72
260015GCTU	GF Northside Cust Srv	100	2600	9990	15	561008	Custodial Paper Supplies	CT	8,156.16
260016GCTU	GF Panter Cust Srv	100	2600	9990	16	561008	Custodial Paper Supplies	CT	7,595.16
260017GCTU	GF D.M.S. Cust Srv	100	2600	9990	17	561008	Custodial Paper Supplies	CT	9,493.95
260018GCTU	GF Nebo Cust Srv	100	2600	9990	18	561008	Custodial Paper Supplies	CT	8,947.32
260019GCTU	GF Roberts Cust Srv	100	2600	9990	19	561008	Custodial Paper Supplies	CT	9,306.94
260020GCTU	GF Allgood Cust Srv	100	2600	9990	20	561008	Custodial Paper Supplies	CT	12,917.52
260021GCTU	GF H.H.S. Cust Srv	100	2600	9990	21	561008	Custodial Paper Supplies	CT	21,303.84
260022GCTU	GF M.M.S. Cust Srv	100	2600	9990	22	561008	Custodial Paper Supplies	CT	10,975.58
260023GCTU	GF Baggett Cust Srv	100	2600	9990	23	561008	Custodial Paper Supplies	CT	8,932.94
260024GCTU	GF Russom Cust Srv	100	2600	9990	24	561008	Custodial Paper Supplies	CT	12,385.28
260025GCTU	GF Poole Cust Srv	100	2600	9990	25	561008	Custodial Paper Supplies	CT	6,386.84
260026GCTU	GF Dugan Cust Srv	100	2600	9990	26	561008	Custodial Paper Supplies	CT	9,565.87
260027GCTU	GF Austin Cust Srv	100	2600	9990	27	561008	Custodial Paper Supplies	CT	12,342.13
260028GCTU	GF SPHS Cust Srv	100	2600	9990	28	561008	Custodial Paper Supplies	CT	26,856.35
260029GCTU	GF SMMS Cust Srv	100	2600	9990	29	561008	Custodial Paper Supplies	CT	20,455.14
260030GCTU	GF NPHS Cust Srv	100	2600	9990	30	561008	Custodial Paper Supplies	CT	36,940.08
260031GCTU	GF BrntHickory Cust Srv	100	2600	9990	31	561008	Custodial Paper Supplies	CT	14,988.93
260032GCTU	GF Ragsdale Cust Srv	100	2600	9990	32	561008	Custodial Paper Supplies	CT	8,084.24
260033GCTU	GF Hutchens Cust Srv	100	2600	9990	33	561008	Custodial Paper Supplies	CT	9,508.33
260034GCTU	GF Abney Cust Srv	100	2600	9990	34	561008	Custodial Paper Supplies	CT	18,772.12
260035GCTU	GF Scoggins Cust Srv	100	2600	9990	35	561008	Custodial Paper Supplies	CT	10,486.49
260036GCTU	GF RMS Cust Srv	100	2600	9990	36	561008	Custodial Paper Supplies	CT	9,091.17
260090GCTU	GF Trans Cust Srv	100	2600	9990	90	561008	Custodial Paper Supplies	CT	1,286.45
260091GCTU	GF NHLC Cust Srv	100	2600	9990	91	561008	Custodial Paper Supplies	CT	4,500.00
260095GCTU	GF Maint Cust Srv	100	2600	9990	95	561008	Custodial Paper Supplies	CT	1,339.05
260096GCTU	GF DWIC Cust Srv	100	2600	9990	96	561008	Custodial Paper Supplies	CT	4,500.00
260098GCTU	GF WHSE Cust Srv	100	2600	9990	98	561008	Custodial Paper Supplies	CT	3,572.08
260099GCTU	GF District Cust Srv	100	2600	9990	99	561008	Custodial Paper Supplies	CT	6,317.20
260095GMTU	GF MaintMaintenanceMTUndist	100	2600	9990	95	561015	Supplies - Food Purchase	MT	-
260095GMTU	GF MaintMaintenanceMTUndist	100	2600	9990	95	561100	Technology Supplies	MT	150.00
260099GCNU	GF District CN Undist	100	2600	9990	99	561100	Technology Supplies	CN	313.54
260099GTCU	GF DistrictMaintenanceTCUndist	100	2600	9990	99	561100	Technology Supplies	TC	-
260095GMTU	GF MaintMaintenanceMTUndist	100	2600	9990	95	561200	Computer Software	MT	30,000.00
260099GSFU	GF DistrictMaintSafetyUndist	100	2600	9990	99	561200	Computer Software	SF	21,400.00
260099GTCU	GF DistrictMaintenanceTCUndist	100	2600	9990	99	561200	Computer Software	TC	-
260005GSFU	GF McGarityMaintSafetyUndist	100	2600	9990	5	561501	Expendable Equip > 1000	SF	-
260014GSFU	GF SheltonMaintSafetyUndist	100	2600	9990	14	561501	Expendable Equip > 1000	SF	-
260020GSFU	GF AllgoodMaintSafetyUndist	100	2600	9990	20	561501	Expendable Equip > 1000	SF	-
260025GSFU	GF PooleMaintSafetyUndist	100	2600	9990	25	561501	Expendable Equip > 1000	SF	-
260031GSFU	GF BrntHickMaintSafetyUndist	100	2600	9990	31	561501	Expendable Equip > 1000	SF	-
260036GSFU	GF Ritch MS MaintSafetyUndist	100	2600	9990	36	561501	Expendable Equip > 1000	SF	-
260095GMTU	GF MaintMaintenanceMTUndist	100	2600	9990	95	561501	Expendable Equip > 1000	MT	5,440.00
260098GWHU	GF MaintMaintenanceWHUndist	100	2600	9990	98	561501	Expendable Equip > 1000	WH	8,060.00
260099GSFU	GF DistrictMaintSafetyUndist	100	2600	9990	99	561501	Expendable Equip > 1000	SF	27,022.00
260099GTCU	GF DistrictMaintenanceTCUndist	100	2600	9990	99	561501	Expendable Equip > 1000	TC	20,000.00
260095GMTU	GF MaintMaintenanceMTUndist	100	2600	9990	95	561503	Copy Machine Equipment	MT	-
260002GCTU	GF Dallas Cust Srv	100	2600	9990	2	561505	Expendable Equipment <1000	CT	-
260002GSFU	GF DallasMaintSafetyUndist	100	2600	9990	2	561505	Expendable Equipment <1000	SF	-
260003GCTU	GF Hiram E. Cust Srv	100	2600	9990	3	561505	Expendable Equipment <1000	CT	-
260003GSFU	GF HiramESMaintSafetyUndist	100	2600	9990	3	561505	Expendable Equipment <1000	SF	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
260005GCTU	GF McGarity Cust Srv	100	2600	9990	5	561505	Expendable Equipment <1000	CT	-
260005GSFU	GF McGarityMaintSafetyUndist	100	2600	9990	5	561505	Expendable Equipment <1000	SF	-
260006GCTU	GF New GA Cust Srv	100	2600	9990	6	561505	Expendable Equipment <1000	CT	-
260008GCTU	GF Union Cust Srv	100	2600	9990	8	561505	Expendable Equipment <1000	CT	-
260008GSFU	GF UnionMaintSafetyUndist	100	2600	9990	8	561505	Expendable Equipment <1000	SF	-
260009GCTU	GF E.P.M.S Cust Srv	100	2600	9990	9	561505	Expendable Equipment <1000	CT	-
260009GSFU	GF EPMSMaintSafetyUndist	100	2600	9990	9	561505	Expendable Equipment <1000	SF	-
260010GCTU	GF H.J.M.S. Cust Srv	100	2600	9990	10	561505	Expendable Equipment <1000	CT	-
260010GSFU	GF HJMS MaintSafetyUndist	100	2600	9990	10	561505	Expendable Equipment <1000	SF	-
260011GCTU	GF S.P.M.S. Cust Srv	100	2600	9990	11	561505	Expendable Equipment <1000	CT	-
260011GSFU	GF SPMSMaintSafetyUndist	100	2600	9990	11	561505	Expendable Equipment <1000	SF	-
260012GCTU	GF E.P.H.S. Cust Srv	100	2600	9990	12	561505	Expendable Equipment <1000	CT	-
260012GSFU	GF EPHS MaintSafetyUndist	100	2600	9990	12	561505	Expendable Equipment <1000	SF	-
260013GCTU	GF P.C.H.S. Cust Srv	100	2600	9990	13	561505	Expendable Equipment <1000	CT	-
260013GSFU	GF PCHS MaintSafetyUndist	100	2600	9990	13	561505	Expendable Equipment <1000	SF	-
260014GCTU	GF Shelton Cust Srv	100	2600	9990	14	561505	Expendable Equipment <1000	CT	-
260014GSFU	GF SheltonMaintSafetyUndist	100	2600	9990	14	561505	Expendable Equipment <1000	SF	-
260015GCTU	GF Northside Cust Srv	100	2600	9990	15	561505	Expendable Equipment <1000	CT	-
260015GSFU	GF NSideMaintSafetyUndist	100	2600	9990	15	561505	Expendable Equipment <1000	SF	-
260016GCTU	GF Panter Cust Srv	100	2600	9990	16	561505	Expendable Equipment <1000	CT	-
260016GSFU	GF PanterMaintSafetyUndist	100	2600	9990	16	561505	Expendable Equipment <1000	SF	-
260017GCTU	GF D.M.S. Cust Srv	100	2600	9990	17	561505	Expendable Equipment <1000	CT	-
260017GSFU	GF DobbinsMaintSafetyUndist	100	2600	9990	17	561505	Expendable Equipment <1000	SF	-
260018GCTU	GF Nebo Cust Srv	100	2600	9990	18	561505	Expendable Equipment <1000	CT	-
260018GSFU	GF NeboMaintSafetyUndist	100	2600	9990	18	561505	Expendable Equipment <1000	SF	-
260019GCTU	GF Roberts Cust Srv	100	2600	9990	19	561505	Expendable Equipment <1000	CT	-
260019GSFU	GF RobertsMaintSafetyUndist	100	2600	9990	19	561505	Expendable Equipment <1000	SF	-
260020GCTU	GF Allgood Cust Srv	100	2600	9990	20	561505	Expendable Equipment <1000	CT	-
260020GSFU	GF AllgoodMaintSafetyUndist	100	2600	9990	20	561505	Expendable Equipment <1000	SF	-
260021GCTU	GF H.H.S. Cust Srv	100	2600	9990	21	561505	Expendable Equipment <1000	CT	-
260021GSFU	GF HHS MaintSafetyUndist	100	2600	9990	21	561505	Expendable Equipment <1000	SF	-
260022GCTU	GF M.M.S. Cust Srv	100	2600	9990	22	561505	Expendable Equipment <1000	CT	-
260022GSFU	GF MosesMaintSafetyUndist	100	2600	9990	22	561505	Expendable Equipment <1000	SF	-
260023GCTU	GF Baggett Cust Srv	100	2600	9990	23	561505	Expendable Equipment <1000	CT	-
260023GSFU	GF BaggettMaintSafetyUndist	100	2600	9990	23	561505	Expendable Equipment <1000	SF	-
260024GCTU	GF Russom Cust Srv	100	2600	9990	24	561505	Expendable Equipment <1000	CT	-
260024GSFU	GF RussomMaintSafetyUndist	100	2600	9990	24	561505	Expendable Equipment <1000	SF	-
260025GCTU	GF Poole Cust Srv	100	2600	9990	25	561505	Expendable Equipment <1000	CT	-
260025GSFU	GF PooleMaintSafetyUndist	100	2600	9990	25	561505	Expendable Equipment <1000	SF	-
260026GCTU	GF Dugan Cust Srv	100	2600	9990	26	561505	Expendable Equipment <1000	CT	-
260026GSFU	GF Dugan MaintSafetyUndist	100	2600	9990	26	561505	Expendable Equipment <1000	SF	-
260027GCTU	GF Austin Cust Srv	100	2600	9990	27	561505	Expendable Equipment <1000	CT	-
260027GSFU	GF Austin MaintSafetyUndist	100	2600	9990	27	561505	Expendable Equipment <1000	SF	-
260028GCTU	GF SPHS Cust Srv	100	2600	9990	28	561505	Expendable Equipment <1000	CT	-
260028GSFU	GF SPHSMaintSafetyUndist	100	2600	9990	28	561505	Expendable Equipment <1000	SF	-
260029GCTU	GF SMMS Cust Srv	100	2600	9990	29	561505	Expendable Equipment <1000	CT	-
260029GSFU	GF SMMS MaintSafetyUndist	100	2600	9990	29	561505	Expendable Equipment <1000	SF	-
260030GCTU	GF NPHS Cust Srv	100	2600	9990	30	561505	Expendable Equipment <1000	CT	-
260030GSFU	GF NPHSMaintSafetyUndist	100	2600	9990	30	561505	Expendable Equipment <1000	SF	-
260031GCTU	GF BrntHickory Cust Srv	100	2600	9990	31	561505	Expendable Equipment <1000	CT	-
260031GSFU	GF BrntHickMaintSafetyUndist	100	2600	9990	31	561505	Expendable Equipment <1000	SF	-
260032GCTU	GF Ragsdale Cust Srv	100	2600	9990	32	561505	Expendable Equipment <1000	CT	-
260032GSFU	GF RagsdaleMaintSafetyUndist	100	2600	9990	32	561505	Expendable Equipment <1000	SF	-
260033GCTU	GF Hutchens Cust Srv	100	2600	9990	33	561505	Expendable Equipment <1000	CT	-
260033GSFU	GF HHES MaintSafetyUndist	100	2600	9990	33	561505	Expendable Equipment <1000	SF	-
260034GCTU	GF Abney Cust Srv	100	2600	9990	34	561505	Expendable Equipment <1000	CT	-
260034GSFU	GF AbneyMaintSafetyUndist	100	2600	9990	34	561505	Expendable Equipment <1000	SF	-
260035GCTU	GF Scoggins Cust Srv	100	2600	9990	35	561505	Expendable Equipment <1000	CT	-
260035GSFU	GF CSMS MaintSafetyUndist	100	2600	9990	35	561505	Expendable Equipment <1000	SF	-
260036GCTU	GF RMS Cust Srv	100	2600	9990	36	561505	Expendable Equipment <1000	CT	-
260036GSFU	GF Ritck MS MaintSafetyUndist	100	2600	9990	36	561505	Expendable Equipment <1000	SF	-
260090GCTU	GF Trans Cust Srv	100	2600	9990	90	561505	Expendable Equipment <1000	CT	-
260091GCTU	GF NHLC Cust Srv	100	2600	9990	91	561505	Expendable Equipment <1000	CT	-
260091GSFU	GF NHEC MaintSafetyUndist	100	2600	9990	91	561505	Expendable Equipment <1000	SF	-
260095GCTU	GF Maint Cust Srv	100	2600	9990	95	561505	Expendable Equipment <1000	CT	-
260096GCTU	GF DWIC Cust Srv	100	2600	9990	96	561505	Expendable Equipment <1000	CT	-
260096GSFU	GF DWICMaintSafetyUndist	100	2600	9990	96	561505	Expendable Equipment <1000	SF	-
260098GWHU	GF MaintMaintenanceWHUndist	100	2600	9990	98	561505	Expendable Equipment <1000	WH	4,000.00
260099GCNU	GF District CN Undist	100	2600	9990	99	561505	Expendable Equipment <1000	CN	-
260099GCTU	GF District Cust Srv	100	2600	9990	99	561505	Expendable Equipment <1000	CT	24,000.00
260099GSFU	GF DistrictMaintSafetyUndist	100	2600	9990	99	561505	Expendable Equipment <1000	SF	4,240.80
260099GTCU	GF DistrictMaintenanceTCUndist	100	2600	9990	99	561505	Expendable Equipment <1000	TC	-
260099G00U	GF DistrictMaintenanceUndist	100	2600	9990	99	561506	Dist Managed Phone Equipment	0	4,000.00
260095GMTU	GF MaintMaintenanceMTUndist	100	2600	9990	95	561601	Computer Equip <10000	MT	400.00
260099GCNU	GF District CN Undist	100	2600	9990	99	561601	Computer Equip <10000	CN	769.51
260099GCTU	GF District Cust Srv	100	2600	9990	99	561601	Computer Equip <10000	CT	-
260099GSFU	GF DistrictMaintSafetyUndist	100	2600	9990	99	561601	Computer Equip <10000	SF	1,270.40
260099GTCU	GF DistrictMaintenanceTCUndist	100	2600	9990	99	561601	Computer Equip <10000	TC	120,000.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
260099GTCU	GF DistrictMaintenanceTCUndist	100	2600	9990	99	561603	Computer Printers > 1000	TC	-
260099GSFU	GF DistrictMaintSafetyUndist	100	2600	9990	99	561605	Computer Printers < 1000	SF	-
260099GTCU	GF DistrictMaintenanceTCUndist	100	2600	9990	99	561605	Computer Printers < 1000	TC	-
260002G00U	GF Dallas MaintenanceUndist	100	2600	9990	2	562001	Gas	0	(557.82)
260002GMTU	GF DallasMaintenanceMTUndist	100	2600	9990	2	562001	Gas	MT	8,508.44
260003G00U	GF Hiram E. MaintenanceUndist	100	2600	9990	3	562001	Gas	0	(875.75)
260003GMTU	GF HiramMaintenanceMTUndist	100	2600	9990	3	562001	Gas	MT	11,019.77
260005G00U	GF McGarity MaintenanceUndist	100	2600	9990	5	562001	Gas	0	(715.06)
260005GMTU	GF McGrtyMaintenanceMTUndist	100	2600	9990	5	562001	Gas	MT	12,459.07
260006G00U	GF New GA MaintenanceUndist	100	2600	9990	6	562001	Gas	0	(391.39)
260006GMTU	GF NewGAMaintenanceMTUndist	100	2600	9990	6	562001	Gas	MT	6,297.83
260009G00U	GF E.P.M.S.MaintenanceUndist	100	2600	9990	9	562001	Gas	0	(847.06)
260009GMTU	GF EPMSMaintenanceMTUndist	100	2600	9990	9	562001	Gas	MT	19,027.78
260010G00U	GF H.J.M.S.MaintenanceUndist	100	2600	9990	10	562001	Gas	0	(950.36)
260010GMTU	GF HJMSMaintenanceMTUndist	100	2600	9990	10	562001	Gas	MT	15,808.27
260011G00U	GF S.P.M.S.MaintenanceUndist	100	2600	9990	11	562001	Gas	0	(615.21)
260011GMTU	GF SPMSMaintenanceMTUndist	100	2600	9990	11	562001	Gas	MT	10,708.72
260012G00U	GF E.P.H.S.MaintenanceUndist	100	2600	9990	12	562001	Gas	0	(755.23)
260012GMTU	GF EPHSMaintenanceMTUndist	100	2600	9990	12	562001	Gas	MT	32,299.47
260013G00U	GF P.C.H.S.MaintenanceUndist	100	2600	9990	13	562001	Gas	0	(1,375.03)
260013GMTU	GF PCHS MaintenanceMTUndist	100	2600	9990	13	562001	Gas	MT	38,937.04
260014G00U	GF Shelton MaintenanceUndist	100	2600	9990	14	562001	Gas	0	(867.72)
260014GMTU	GF SheltonMaintenanceMTUndist	100	2600	9990	14	562001	Gas	MT	13,950.03
260015G00U	GF Northside MaintenanceUndist	100	2600	9990	15	562001	Gas	0	(769.01)
260015GMTU	GF NSideMaintenanceMTUndist	100	2600	9990	15	562001	Gas	MT	13,350.89
260016G00U	GF Panter MaintenanceUndist	100	2600	9990	16	562001	Gas	0	(693.25)
260016GMTU	GF PanterMaintenanceMTUndist	100	2600	9990	16	562001	Gas	MT	10,952.05
260017G00U	GF D.M.S.MaintenanceUndist	100	2600	9990	17	562001	Gas	0	(651.93)
260017GMTU	GF DobbinsMaintenanceMTUndist	100	2600	9990	17	562001	Gas	MT	13,959.21
260018G00U	GF Nebo MaintenanceUndist	100	2600	9990	18	562001	Gas	0	(547.49)
260018GMTU	GF NeboMaintenanceMTUndist	100	2600	9990	18	562001	Gas	MT	11,797.96
260019G00U	GF Roberts MaintenanceUndist	100	2600	9990	19	562001	Gas	0	(727.69)
260019GMTU	GF RobertsMaintenanceMTUndist	100	2600	9990	19	562001	Gas	MT	12,356.92
260020G00U	GF AllgoodMaintenanceUndist	100	2600	9990	20	562001	Gas	0	(529.12)
260020GMTU	GF AllgoodMaintenanceMTUndist	100	2600	9990	20	562001	Gas	MT	11,331.96
260021G00U	GF H.H.S.MaintenanceUndist	100	2600	9990	21	562001	Gas	0	(795.41)
260021GMTU	GF HHSMaintenanceMTUndist	100	2600	9990	21	562001	Gas	MT	22,397.64
260022G00U	GF M.M.S.MaintenanceUndist	100	2600	9990	22	562001	Gas	0	(882.64)
260022GMTU	GF MMSMaintenanceMTUndist	100	2600	9990	22	562001	Gas	MT	16,807.98
260023G00U	GF Baggett MaintenanceUndist	100	2600	9990	23	562001	Gas	0	(748.35)
260023GMTU	GF BaggettMaintenanceMTUndist	100	2600	9990	23	562001	Gas	MT	11,839.28
260024G00U	GF Russom MaintenanceUndist	100	2600	9990	24	562001	Gas	0	(943.47)
260024GMTU	GF RussomMaintenanceMTUndist	100	2600	9990	24	562001	Gas	MT	15,962.08
260025G00U	GF Poole MaintenanceUndist	100	2600	9990	25	562001	Gas	0	(907.89)
260025GMTU	GF PooleMaintenanceMTUndist	100	2600	9990	25	562001	Gas	MT	13,855.91
260026G00U	GF Dugan MaintenanceUndist	100	2600	9990	26	562001	Gas	0	(735.72)
260026GMTU	GF DuganMaintenanceMTUndist	100	2600	9990	26	562001	Gas	MT	10,297.82
260027G00U	GF AMS MaintenanceUndist	100	2600	9990	27	562001	Gas	0	(1,803.15)
260027GMTU	GF AustinMaintenanceMTUndist	100	2600	9990	27	562001	Gas	MT	19,709.55
260028G00U	GF SPHS MaintenanceUndist	100	2600	9990	28	562001	Gas	0	(758.68)
260028GMTU	GF SPHS MaintenanceMTUndist	100	2600	9990	28	562001	Gas	MT	20,184.73
260029G00U	GF SMMS Maint MTUndist	100	2600	9990	29	562001	Gas	0	(444.19)
260029GMTU	GF SMMS MaintenanceMTUndist	100	2600	9990	29	562001	Gas	MT	9,111.02
260030G00U	GF NPHS Maint MTUndist	100	2600	9990	30	562001	Gas	0	(482.06)
260030GMTU	GF NPHS MaintenanceMTUndist	100	2600	9990	30	562001	Gas	MT	11,911.59
260031G00U	GF BurntHickory Maint MTUndist	100	2600	9990	31	562001	Gas	0	(408.61)
260031GMTU	GF BntHickMaintenanceMTUndist	100	2600	9990	31	562001	Gas	MT	7,492.66
260033G00U	GF Hutchens Maint MTUndist	100	2600	9990	33	562001	Gas	0	(565.85)
260033GMTU	GF HutchensMaintenanceMTUndist	100	2600	9990	33	562001	Gas	MT	10,360.95
260034G00U	GF AbneyMaintenanceUndist	100	2600	9990	34	562001	Gas	0	(324.82)
260034GMTU	GF Abney MaintenanceMTUndist	100	2600	9990	34	562001	Gas	MT	7,061.10
260035G00U	GF Soggins M.S.MaintUndist	100	2600	9990	35	562001	Gas	0	(329.41)
260035GMTU	GF CSMS MaintenanceMTUndist	100	2600	9990	35	562001	Gas	MT	6,267.99
260036G00U	GF RMS MaintUndist	100	2600	9990	36	562001	Gas	0	(355.81)
260036GMTU	GF RMS MaintenanceMTUndist	100	2600	9990	36	562001	Gas	MT	6,786.78
260091GMTU	GF NHEC MaintenanceMTUndist	100	2600	9990	91	562001	Gas	MT	3,903.58
260095GMTU	GF MaintMaintenanceMTUndist	100	2600	9990	95	562001	Gas	MT	4,090.66
260096GMTU	GF Wright MaintenanceMTUndist	100	2600	9990	96	562001	Gas	MT	6,098.12
260097GMTU	GF MaintCentRegistratiMTUndist	100	2600	9990	97	562001	Gas	MT	10,667.40
260098GMTU	GF MaintWarehouseMTUndist	100	2600	9990	98	562001	Gas	MT	3,690.09
260099G00U	GF DistrictMaintenanceUndist	100	2600	9990	99	562001	Gas	0	(1,036.44)
260099GMTU	GF District MT Undist	100	2600	9990	99	562001	Gas	MT	496.99
260002G00U	GF Dallas MaintenanceUndist	100	2600	9990	2	562002	Electric	0	(4,281.90)
260002GMTU	GF DallasMaintenanceMTUndist	100	2600	9990	2	562002	Electric	MT	65,265.90
260003G00U	GF Hiram E. MaintenanceUndist	100	2600	9990	3	562002	Electric	0	(7,870.80)
260003GMTU	GF HiramMaintenanceMTUndist	100	2600	9990	3	562002	Electric	MT	98,999.25
260005G00U	GF McGarity MaintenanceUndist	100	2600	9990	5	562002	Electric	0	(4,553.85)
260005GMTU	GF McGrtyMaintenanceMTUndist	100	2600	9990	5	562002	Electric	MT	79,343.25

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
260006G00U	GF New GA MaintenanceUndist	100	2600	9990	6	562002	Electric	0	(4,179.00)
260006GMTU	GF NewGAMaintenanceMTUndist	100	2600	9990	6	562002	Electric	MT	67,180.05
260008G00U	GF Union MaintenanceUndist	100	2600	9990	8	562002	Electric	0	(3,630.90)
260008GMTU	GF UnionMaintenanceMTUndist	100	2600	9990	8	562002	Electric	MT	55,174.35
260009G00U	GF E.P.M.S.MaintenanceUndist	100	2600	9990	9	562002	Electric	0	(4,536.00)
260009GMTU	GF EPMSMaintenanceMTUndist	100	2600	9990	9	562002	Electric	MT	101,922.45
260010G00U	GF H.J.M.S.MaintenanceUndist	100	2600	9990	10	562002	Electric	0	(8,110.20)
260010GMTU	GF HJMSMaintenanceMTUndist	100	2600	9990	10	562002	Electric	MT	134,947.05
260011G00U	GF S.P.M.S.MaintenanceUndist	100	2600	9990	11	562002	Electric	0	(6,589.80)
260011GMTU	GF SPMSMaintenanceMTUndist	100	2600	9990	11	562002	Electric	MT	114,800.70
260012G00U	GF E.P.H.S.MaintenanceUndist	100	2600	9990	12	562002	Electric	0	(6,777.75)
260012GMTU	GF EPHSMaintenanceMTUndist	100	2600	9990	12	562002	Electric	MT	289,642.50
260013G00U	GF P.C.H.S.MaintenanceUndist	100	2600	9990	13	562002	Electric	0	(8,689.80)
260013GMTU	GF PCHS MaintenanceMTUndist	100	2600	9990	13	562002	Electric	MT	246,159.90
260014G00U	GF Shelton MaintenanceUndist	100	2600	9990	14	562002	Electric	0	(6,844.95)
260014GMTU	GF SheltonMaintenanceMTUndist	100	2600	9990	14	562002	Electric	MT	110,051.55
260015G00U	GF Northside MaintenanceUndist	100	2600	9990	15	562002	Electric	0	(5,138.70)
260015GMTU	GF NSideMaintenanceMTUndist	100	2600	9990	15	562002	Electric	MT	89,216.40
260016G00U	GF Panter MaintenanceUndist	100	2600	9990	16	562002	Electric	0	(6,187.65)
260016GMTU	GF PanterMaintenanceMTUndist	100	2600	9990	16	562002	Electric	MT	97,745.55
260017G00U	GF D.M.S.MaintenanceUndist	100	2600	9990	17	562002	Electric	0	(5,029.50)
260017GMTU	GF DobbinsMaintenanceMTUndist	100	2600	9990	17	562002	Electric	MT	107,704.80
260018G00U	GF Nebo MaintenanceUndist	100	2600	9990	18	562002	Electric	0	(5,250.00)
260018GMTU	GF NeboMaintenanceMTUndist	100	2600	9990	18	562002	Electric	MT	113,152.20
260019G00U	GF Roberts MaintenanceUndist	100	2600	9990	19	562002	Electric	0	(6,097.35)
260019GMTU	GF RobertsMaintenanceMTUndist	100	2600	9990	19	562002	Electric	MT	103,514.25
260020G00U	GF AllgoodMaintenanceUndist	100	2600	9990	20	562002	Electric	0	(5,765.55)
260020GMTU	GF AllgoodMaintenanceMTUndist	100	2600	9990	20	562002	Electric	MT	123,468.45
260021G00U	GF H.H.S.MaintenanceUndist	100	2600	9990	21	562002	Electric	0	(8,995.35)
260021GMTU	GF HHSMaintenanceMTUndist	100	2600	9990	21	562002	Electric	MT	253,398.60
260022G00U	GF M.M.S.MaintenanceUndist	100	2600	9990	22	562002	Electric	0	(6,031.20)
260022GMTU	GF MMSMaintenanceMTUndist	100	2600	9990	22	562002	Electric	MT	114,879.45
260023G00U	GF Baggett MaintenanceUndist	100	2600	9990	23	562002	Electric	0	(7,343.70)
260023GMTU	GF BaggettMaintenanceMTUndist	100	2600	9990	23	562002	Electric	MT	116,193.00
260024G00U	GF Russom MaintenanceUndist	100	2600	9990	24	562002	Electric	0	(5,647.95)
260024GMTU	GF RussomMaintenanceMTUndist	100	2600	9990	24	562002	Electric	MT	95,574.15
260025G00U	GF Poole MaintenanceUndist	100	2600	9990	25	562002	Electric	0	(4,726.05)
260025GMTU	GF PooleMaintenanceMTUndist	100	2600	9990	25	562002	Electric	MT	72,145.50
260026G00U	GF Dugan MaintenanceUndist	100	2600	9990	26	562002	Electric	0	(9,943.50)
260026GMTU	GF DuganMaintenanceMTUndist	100	2600	9990	26	562002	Electric	MT	139,065.15
260027G00U	GF AMS MaintenanceUndist	100	2600	9990	27	562002	Electric	0	(16,256.10)
260027GMTU	GF AustinMaintenanceMTUndist	100	2600	9990	27	562002	Electric	MT	177,656.85
260028G00U	GF SPHS MaintenanceUndist	100	2600	9990	28	562002	Electric	0	(9,726.15)
260028GMTU	GF SPHS MaintenanceMTUndist	100	2600	9990	28	562002	Electric	MT	258,676.95
260029G00U	GF SMMS Maint MTUndist	100	2600	9990	29	562002	Electric	0	(7,217.70)
260029GMTU	GF SMMS MaintenanceMTUndist	100	2600	9990	29	562002	Electric	MT	147,893.55
260030G00U	GF NPHS Maint MTUndist	100	2600	9990	30	562002	Electric	0	(14,362.95)
260030GMTU	GF NPHS MaintenanceMTUndist	100	2600	9990	30	562002	Electric	MT	354,641.70
260031G00U	GF BurntHickory Maint MTUndist	100	2600	9990	31	562002	Electric	0	(287.70)
260031GMTU	GF BntHickMaintenanceMTUndist	100	2600	9990	31	562002	Electric	MT	5,267.85
260032G00U	GF Ragsdale Undist	100	2600	9990	32	562002	Electric	0	(3,869.25)
260032GMTU	GF RagsdaleMaintenanceMTUndist	100	2600	9990	32	562002	Electric	MT	70,859.25
260033G00U	GF Hutchens Maint MTUndist	100	2600	9990	33	562002	Electric	0	(6,637.05)
260033GMTU	GF HutchensMaintenanceMTUndist	100	2600	9990	33	562002	Electric	MT	121,553.25
260034G00U	GF AbneyMaintenanceUndist	100	2600	9990	34	562002	Electric	0	(6,059.55)
260034GMTU	GF Abney MaintenanceMTUndist	100	2600	9990	34	562002	Electric	MT	131,723.55
260035G00U	GF Soggins M.S.MaintUndist	100	2600	9990	35	562002	Electric	0	(5,237.40)
260035GMTU	GF CSMS MaintenanceMTUndist	100	2600	9990	35	562002	Electric	MT	99,764.70
260036G00U	GF RMS MaintUndist	100	2600	9990	36	562002	Electric	0	(4,693.50)
260036GMTU	GF RMS MaintenanceMTUndist	100	2600	9990	36	562002	Electric	MT	89,397.00
260090GMTU	GF TransMaintenanceMTUndist	100	2600	9990	90	562002	Electric	MT	13,127.10
260091GMTU	GF NHEC MaintenanceMTUndist	100	2600	9990	91	562002	Electric	MT	40,135.20
260095GMTU	GF MaintMaintenanceMTUndist	100	2600	9990	95	562002	Electric	MT	27,555.15
260096GMTU	GF Wright MaintenanceMTUndist	100	2600	9990	96	562002	Electric	MT	65,615.55
260097GMTU	GF MaintCentRegistratiMTUndist	100	2600	9990	97	562002	Electric	MT	24,875.55
260098GMTU	GF MaintWarehouseMTUndist	100	2600	9990	98	562002	Electric	MT	10,594.50
260099G00U	GF DistrictMaintenanceUndist	100	2600	9990	99	562002	Electric	0	(11,154.15)
260099GMTU	GF District MT Undist	100	2600	9990	99	562002	Electric	MT	94,698.45
260090GTRU	GF TransMaintenanceUndist	100	2600	9990	90	562003	Gasoline	TR	210,000.00
260005GSFU	GF McGarityMaintSafetyUndist	100	2600	9990	5	571500	Land Improvements	SF	-
260006GSFU	GF NewGaMaintSafetyUndist	100	2600	9990	6	571500	Land Improvements	SF	-
260008GSFU	GF UnionMaintSafetyUndist	100	2600	9990	8	571500	Land Improvements	SF	-
260010GSFU	GF HJMS MaintSafetyUndist	100	2600	9990	10	571500	Land Improvements	SF	-
260015GSFU	GF NSideMaintSafetyUndist	100	2600	9990	15	571500	Land Improvements	SF	-
260019GSFU	GF RobertsMaintSafetyUndist	100	2600	9990	19	571500	Land Improvements	SF	-
260020GSFU	GF AllgoodMaintSafetyUndist	100	2600	9990	20	571500	Land Improvements	SF	-
260025GSFU	GF PooleMaintSafetyUndist	100	2600	9990	25	571500	Land Improvements	SF	-
260031GSFU	GF BrntHickMaintSafetyUndist	100	2600	9990	31	571500	Land Improvements	SF	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
260036GSFU	GF Ritc MS MaintSafetyUndist	100	2600	9990	36	571500	Land Improvements	SF	-
260095GMTU	GF MaintMaintenanceMTUndist	100	2600	9990	95	573000	Purchase of Equipment	MT	51,200.00
260095GMTU	GF MaintMaintenanceMTUndist	100	2600	9990	95	573003	Purchase - Copy Machine	MT	-
260095GMTU	GF MaintMaintenanceMTUndist	100	2600	9990	95	581000	Dues and Fees	MT	2,700.00
260095GMTU	GF MaintMaintenanceMTUndist	100	2600	9990	95	581001	Conference Fees	MT	50.25
260099G00U	GF DistrictMaintenanceUndist	100	2600	9990	99	589000	Other Expenditures	0	448,000.00
132090TR	GF District Transportation	100	2700	1320	90	511400	Salaries-CL Sub/Temp Employ	TR	314,811.26
132090TR	GF District Transportation	100	2700	1320	90	514200	Salaries - Clerical	TR	263,751.61
132090TR	GF District Transportation	100	2700	1320	90	518000	Salaries - Bus Drivers	TR	5,470,518.72
132090TR	GF District Transportation	100	2700	1320	90	518001	Salaries - Bus Drvr Field Trip	TR	161,588.20
132090TR	GF District Transportation	100	2700	1320	90	518100	Salaries - Maint & Bus Monitor	TR	923,260.59
132090TR	GF District Transportation	100	2700	1320	90	519000	Salaries - Management	TR	674,708.14
132090TR	GF District Transportation	100	2700	1320	90	519500	Salaries - Term Leave Pmts	TR	-
132090TR	GF District Transportation	100	2700	1320	90	521000	Salaries - State Health Ins	TR	2,543,523.89
132090TR	GF District Transportation	100	2700	1320	90	522000	Benefits - FICA	TR	434,406.77
132090TR	GF District Transportation	100	2700	1320	90	522100	Benefits - Medicare	TR	101,648.26
132090TR	GF District Transportation	100	2700	1320	90	523000	Benefits - Teacher Retirement	TR	206,459.06
132090TR	GF District Transportation	100	2700	1320	90	526000	Benefits - Workmen Comp	TR	286,100.71
132090TR	GF District Transportation	100	2700	1320	90	529000	Benefits - Other Emp Benefits	TR	97,744.71
132090TR	GF District Transportation	100	2700	1320	90	529001	Benefits - FSA Admin Cost	TR	14,090.01
132090TR	GF District Transportation	100	2700	1320	90	530090	Prof&Tech Serv Tank Testing	TR	3,000.00
132090TR	GF District Transportation	100	2700	1320	90	533200	Drug and Alcohol Testing	TR	13,500.00
132090TR	GF District Transportation	100	2700	1320	90	533400	Bus Driver Physicals	TR	27,000.00
132090TR	GF District Transportation	100	2700	1320	90	543000	All Other Except Bldg Maint	TR	237,300.00
132090TR	GF District Transportation	100	2700	1320	90	543002	Copy Machine Maint	TR	2,100.00
132090TR	GF District Transportation	100	2700	1320	90	543004	Fueling Station Maint	TR	50,000.00
132090TR	GF District Transportation	100	2700	1320	90	549000	Other Purchased Property Svc	TR	12,500.00
132090TR	GF District Transportation	100	2700	1320	90	552000	Insurance	TR	253,822.00
132090TR	GF District Transportation	100	2700	1320	90	553000	Communication	TR	292,000.00
132090TR	GF District Transportation	100	2700	1320	90	553004	Postage	TR	500.00
132090TR	GF District Transportation	100	2700	1320	90	553006	District Managed Communication	TR	492.00
132090TR	GF District Transportation	100	2700	1320	90	558002	Travel - Lodging	TR	1,675.00
132090TR	GF District Transportation	100	2700	1320	90	558003	Travel - Meals	TR	1,675.00
132090TR	GF District Transportation	100	2700	1320	90	558004	Travel - Conference	TR	6,030.00
132090TR	GF District Transportation	100	2700	1320	90	558005	Mileage - Non Conference	TR	8,000.00
132090TR	GF District Transportation	100	2700	1320	90	559500	Other Purchased Services	TR	7,000.00
132090TR	GF District Transportation	100	2700	1320	90	561001	Supplies	TR	9,900.00
132090TR	GF District Transportation	100	2700	1320	90	561003	Repair Parts / Tools	TR	375,900.00
132090TR	GF District Transportation	100	2700	1320	90	561004	Copy Machine Supplies	TR	1,500.00
132090TR	GF District Transportation	100	2700	1320	90	561005	Printing	TR	2,430.00
132090TR	GF District Transportation	100	2700	1320	90	561006	Tires	TR	121,800.00
132090TR	GF District Transportation	100	2700	1320	90	561007	Vehicle Maintenance Supplies	TR	68,250.00
132090TR	GF District Transportation	100	2700	1320	90	561200	Computer Software	TR	21,000.00
132090TR	GF District Transportation	100	2700	1320	90	561501	Expendable Equip > 1000	TR	96,000.00
132090TR	GF District Transportation	100	2700	1320	90	561503	Copy Machine Equipment	TR	-
132090TR	GF District Transportation	100	2700	1320	90	561505	Expendable Equipment <1000	TR	-
132090TR	GF District Transportation	100	2700	1320	90	561506	Dist Managed Phone Equipment	TR	-
132090TR	GF District Transportation	100	2700	1320	90	561601	Computer Equip <10000	TR	5,200.00
132090TR	GF District Transportation	100	2700	1320	90	561603	Computer Printers > 1000	TR	1,600.00
132090TR	GF District Transportation	100	2700	1320	90	561605	Computer Printers < 1000	TR	1,000.00
132090TR	GF District Transportation	100	2700	1320	90	562004	Diesel Fuel	TR	812,700.00
132090TR	GF District Transportation	100	2700	1320	90	562006	Propane Fuel	TR	387,450.00
132090TR	GF District Transportation	100	2700	1320	90	573000	Purchase of Equipment	TR	-
132090TR	GF District Transportation	100	2700	1320	90	573002	Purchase - Vehicle	TR	100,000.00
132090TR	GF District Transportation	100	2700	1320	90	581000	Dues and Fees	TR	90,000.00
132090TR	GF District Transportation	100	2700	1320	90	581001	Conference Fees	TR	3,350.00
241090TR	GF District Trans. Bus Replace	100	2700	2410	90	573200	Purchase of Buses	TR	150,000.00
241190TR	GF District PupilTranStateBond	100	2700	2411	90	573200	Purchase of Buses	TR	276,777.00
270099G00U	GF DistrictTransUndist	100	2700	9990	99	589000	Other Expenditures	0	63,000.00
280099G00U	GF DistrictSupp Sev CentUndist	100	2800	9990	99	514200	Salaries - Clerical	0	433,362.22
280099GSTU	GF Dist Support SRV Supt.	100	2800	9990	99	514200	Salaries - Clerical	ST	44,553.60
280099G00U	GF DistrictSupp Sev CentUndist	100	2800	9990	99	519000	Salaries - Management	0	439,823.34
280099GPRU	GF DistrictPersnlSevCentUndist	100	2800	9990	99	519000	Salaries - Management	PR	117,506.96
280097G00U	GF CentReg Supp Sev CentUndist	100	2800	9990	97	519100	Salaries - Other Adm Personnel	0	66,444.72
280099G00U	GF DistrictSupp Sev CentUndist	100	2800	9990	99	519100	Salaries - Other Adm Personnel	0	382,051.60
280099G00U	GF DistrictSupp Sev CentUndist	100	2800	9990	99	519900	Salaries - Other	0	780,399.37
280097G00U	GF CentReg Supp Sev CentUndist	100	2800	9990	97	521000	Benefits - State Health Ins	0	8,505.00
280099G00U	GF DistrictSupp Sev CentUndist	100	2800	9990	99	521000	Benefits - State Health Ins	0	233,577.31
280099GPRU	GF DistrictPersnlSevCentUndist	100	2800	9990	99	521000	Benefits - State Health Ins	PR	11,340.00
280097G00U	GF CentReg Supp Sev CentUndist	100	2800	9990	97	522000	Benefits - FICA	0	3,833.54
280099G00U	GF DistrictSupp Sev CentUndist	100	2800	9990	99	522000	Benefits - FICA	0	118,535.01
280099GPRU	GF DistrictPersnlSevCentUndist	100	2800	9990	99	522000	Benefits - FICA	PR	7,117.31
280099GSTU	GF Dist Support SRV Supt.	100	2800	9990	99	522000	Benefits - FICA	ST	2,535.10
280097G00U	GF CentReg Supp Sev CentUndist	100	2800	9990	97	522100	Benefits - Medicare	0	896.57
280099G00U	GF DistrictSupp Sev CentUndist	100	2800	9990	99	522100	Benefits - Medicare	0	27,706.44
280099GPRU	GF DistrictPersnlSevCentUndist	100	2800	9990	99	522100	Benefits - Medicare	PR	1,664.52
280099GSTU	GF Dist Support SRV Supt.	100	2800	9990	99	522100	Benefits - Medicare	ST	592.87
280097G00U	GF CentReg Supp Sev CentUndist	100	2800	9990	97	523000	Benefits - Teacher Retirement	0	12,749.12

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
280099G00U	GF DistrictSupp Sev CentUndist	100	2800	9990	99	523000	Benefits - Teacher Retirement	0	381,832.35
280099GPRU	GF DistrictPersnlSevCentUndist	100	2800	9990	99	523000	Benefits - Teacher Retirement	PR	24,601.75
280099GSTU	GF Dist Support SRV Supt.	100	2800	9990	99	523000	Benefits - Teacher Retirement	ST	8,548.72
280099G00U	GF DistrictSupp Sev CentUndist	100	2800	9990	99	526000	Benefits - Workmen Comp	0	13,856.55
280097G00U	GF CentReg Supp Sev CentUndist	100	2800	9990	97	529000	Benefits - Other Emp Benefits	0	-
280099G00U	GF DistrictSupp Sev CentUndist	100	2800	9990	99	529000	Benefits - Other Emp Benefits	0	1,950.00
280099GPRU	GF DistrictPersnlSevCentUndist	100	2800	9990	99	529000	Benefits - Other Emp Benefits	PR	78.00
280099GSTU	GF Dist Support SRV Supt.	100	2800	9990	99	529000	Benefits - Other Emp Benefits	ST	78.00
280097G00U	GF CentReg Supp Sev CentUndist	100	2800	9990	97	529001	Benefits - FSA Admin Cost	0	33.43
280099G00U	GF DistrictSupp Sev CentUndist	100	2800	9990	99	529001	Benefits - FSA Admin Cost	0	1,065.99
280099GPRU	GF DistrictPersnlSevCentUndist	100	2800	9990	99	529001	Benefits - FSA Admin Cost	PR	44.57
280099GSTU	GF Dist Support SRV Supt.	100	2800	9990	99	529001	Benefits - FSA Admin Cost	ST	44.57
280099GCMU	GF DistCommunicatSevCentUndist	100	2800	9990	99	530010	ProfSrv Other	CM	30,000.00
280099GPRU	GF DistrictPersnlSevCentUndist	100	2800	9990	99	530010	ProfSrv Other	PR	21,888.00
280099GPRU	GF DistrictPersnlSevCentUndist	100	2800	9990	99	533200	Drug and Alcohol Testing	PR	46,000.00
280099GPRU	GF DistrictPersnlSevCentUndist	100	2800	9990	99	533209	Finger Print Reimbursement	PR	(46,000.00)
280099G0PU	GF DistrictSupportServOPUndist	100	2800	9990	99	543002	Copy Machine Maint	OP	2,000.00
280099GPRU	GF DistrictPersnlSevCentUndist	100	2800	9990	99	543002	Copy Machine Maint	PR	2,000.00
280099GSTU	GF Dist Support SRV Supt.	100	2800	9990	99	543002	Copy Machine Maint	ST	500.00
280099GSTU	GF Dist Support SRV Supt.	100	2800	9990	99	544200	Rental of Equipment & Vehicles	ST	612.00
280099GSTU	GF Dist Support SRV Supt.	100	2800	9990	99	553000	Communication	ST	1,348.00
280099GPRU	GF DistrictPersnlSevCentUndist	100	2800	9990	99	553004	Postage	PR	500.00
280099GSTU	GF Dist Support SRV Supt.	100	2800	9990	99	553004	Postage	ST	500.00
280099G0PU	GF DistrictSupportServOPUndist	100	2800	9990	99	553006	District Managed Communication	OP	4,452.00
280099GPRU	GF DistrictPersnlSevCentUndist	100	2800	9990	99	553006	District Managed Communication	PR	1,908.00
280099GPRU	GF DistrictPersnlSevCentUndist	100	2800	9990	99	553200	Communication_Web Based Subscr	PR	50.00
280099GSLU	GF Dst SchLeadership	100	2800	9990	99	553200	Communication_Web Based Subscr	SL	-
280099G0PU	GF DistrictSupportServOPUndist	100	2800	9990	99	558002	Travel - Lodging	OP	1,253.57
280099GPRU	GF DistrictPersnlSevCentUndist	100	2800	9990	99	558002	Travel - Lodging	PR	3,015.00
280099GSIU	GF DistLevStudntInfSc	100	2800	9990	99	558002	Travel - Lodging	SI	4,670.00
280099GSLU	GF Dst SchLeadership	100	2800	9990	99	558002	Travel - Lodging	SL	2,077.00
280099GTCU	GF DistrictTechSev CentUndist	100	2800	9990	99	558002	Travel - Lodging	TC	2,010.00
280099G0PU	GF DistrictSupportServOPUndist	100	2800	9990	99	558003	Travel - Meals	OP	335.00
280099GPRU	GF DistrictPersnlSevCentUndist	100	2800	9990	99	558003	Travel - Meals	PR	469.00
280099GSIU	GF DistLevStudntInfSc	100	2800	9990	99	558003	Travel - Meals	SI	1,367.00
280099GSLU	GF Dst SchLeadership	100	2800	9990	99	558003	Travel - Meals	SL	737.00
280099GTCU	GF DistrictTechSev CentUndist	100	2800	9990	99	558003	Travel - Meals	TC	670.00
280099G0PU	GF DistrictSupportServOPUndist	100	2800	9990	99	558004	Travel - Conference	OP	408.70
280099GPRU	GF DistrictPersnlSevCentUndist	100	2800	9990	99	558004	Travel - Conference	PR	2,010.00
280099GSIU	GF DistLevStudntInfSc	100	2800	9990	99	558004	Travel - Conference	SI	3,142.00
280099GSLU	GF Dst SchLeadership	100	2800	9990	99	558004	Travel - Conference	SL	1,139.00
280099GTCU	GF DistrictTechSev CentUndist	100	2800	9990	99	558004	Travel - Conference	TC	1,072.00
280099GCMU	GF DistCommunicatSevCentUndist	100	2800	9990	99	558005	Mileage - Non Conference	CM	800.00
280099G0PU	GF DistrictSupportServOPUndist	100	2800	9990	99	558005	Mileage - Non Conference	OP	400.00
280099GPRU	GF DistrictPersnlSevCentUndist	100	2800	9990	99	558005	Mileage - Non Conference	PR	320.00
280099GSLU	GF Dst SchLeadership	100	2800	9990	99	558005	Mileage - Non Conference	SL	800.00
280099GSTU	GF Dist Support SRV Supt.	100	2800	9990	99	558005	Mileage - Non Conference	ST	500.00
280099GSTU	GF Dist Support SRV Supt.	100	2800	9990	99	559500	Other Purchased Services	ST	8,300.00
280099GCMU	GF DistCommunicatSevCentUndist	100	2800	9990	99	561001	Supplies	CM	2,700.00
280099G0PU	GF DistrictSupportServOPUndist	100	2800	9990	99	561001	Supplies	OP	2,745.00
280099GPRU	GF DistrictPersnlSevCentUndist	100	2800	9990	99	561001	Supplies	PR	10,800.00
280099GSFU	GF Emergency SafetySupServ	100	2800	9990	99	561001	Supplies	SF	-
280099GSLU	GF Dst SchLeadership	100	2800	9990	99	561001	Supplies	SL	2,025.00
280099GSTU	GF Dist Support SRV Supt.	100	2800	9990	99	561001	Supplies	ST	970.00
280099GCMU	GF DistCommunicatSevCentUndist	100	2800	9990	99	561005	Printing	CM	-
280099G0PU	GF DistrictSupportServOPUndist	100	2800	9990	99	561005	Printing	OP	-
280099GSFU	GF Emergency SafetySupServ	100	2800	9990	99	561008	Custodial Paper Supplies	SF	-
280099GCMU	GF DistCommunicatSevCentUndist	100	2800	9990	99	561015	Supplies - Food Purchase	CM	-
280099GPRU	GF DistrictPersnlSevCentUndist	100	2800	9990	99	561015	Supplies - Food Purchase	PR	-
280099GCMU	GF DistCommunicatSevCentUndist	100	2800	9990	99	561200	Computer Software	CM	500.00
280099GPRU	GF DistrictPersnlSevCentUndist	100	2800	9990	99	561200	Computer Software	PR	71,277.00
280099GSTU	GF Dist Support SRV Supt.	100	2800	9990	99	561200	Computer Software	ST	500.00
280099GCMU	GF DistCommunicatSevCentUndist	100	2800	9990	99	561501	Expendable Equip > 1000	CM	800.00
280099GSTU	GF Dist Support SRV Supt.	100	2800	9990	99	561501	Expendable Equip > 1000	ST	988.00
280099G0PU	GF DistrictSupportServOPUndist	100	2800	9990	99	561503	Copy Machine Equipment	OP	1,600.00
280099GSLU	GF Dst SchLeadership	100	2800	9990	99	561503	Copy Machine Equipment	SL	3,196.00
280099GCMU	GF DistCommunicatSevCentUndist	100	2800	9990	99	561505	Expendable Equipment <1000	CM	-
280099GPRU	GF DistrictPersnlSevCentUndist	100	2800	9990	99	561505	Expendable Equipment <1000	PR	-
280099GSLU	GF Dst SchLeadership	100	2800	9990	99	561505	Expendable Equipment <1000	SL	-
280099GCMU	GF DistCommunicatSevCentUndist	100	2800	9990	99	561601	Computer Equip <10000	CM	800.00
280099G0PU	GF DistrictSupportServOPUndist	100	2800	9990	99	561601	Computer Equip <10000	OP	602.02
280099GPRU	GF DistrictPersnlSevCentUndist	100	2800	9990	99	561601	Computer Equip <10000	PR	-
280099GSLU	GF Dst SchLeadership	100	2800	9990	99	561601	Computer Equip <10000	SL	1,200.00
280099G0PU	GF DistrictSupportServOPUndist	100	2800	9990	99	561603	Computer Printers > 1000	OP	600.00
280099G0PU	GF DistrictSupportServOPUndist	100	2800	9990	99	561605	Computer Printers < 1000	OP	600.00
280099GPRU	GF DistrictPersnlSevCentUndist	100	2800	9990	99	561605	Computer Printers < 1000	PR	128.00
280099GSLU	GF Dst SchLeadership	100	2800	9990	99	561605	Computer Printers < 1000	SL	-
280099G0PU	GF DistrictSupportServOPUndist	100	2800	9990	99	564200	Books - Other	OP	630.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
280099GPRU	GF DistrictPersnlSevCentUndist	100	2800	9990	99	564200	Books - Other	PR	355.50
280099GSLU	GF Dst SchLeadership	100	2800	9990	99	564200	Books - Other	SL	1,800.00
280099GCMU	GF DistCommunicatSevCentUndist	100	2800	9990	99	581000	Dues and Fees	CM	450.00
280099GOPU	GF DistrictSupportServOPUndist	100	2800	9990	99	581000	Dues and Fees	OP	517.50
280099GPRU	GF DistrictPersnlSevCentUndist	100	2800	9990	99	581000	Dues and Fees	PR	6,849.00
280099GSLU	GF Dst SchLeadership	100	2800	9990	99	581000	Dues and Fees	SL	990.00
280099GSTU	GF Dist Support SRV Supt.	100	2800	9990	99	581000	Dues and Fees	ST	30.00
280099GTCU	GF DistrictTechSev CentUndist	100	2800	9990	99	581000	Dues and Fees	TC	8,100.00
280099GOPU	GF DistrictSupportServOPUndist	100	2800	9990	99	581001	Conference Fees	OP	670.00
280099GPRU	GF DistrictPersnlSevCentUndist	100	2800	9990	99	581001	Conference Fees	PR	4,020.00
280099GSIU	GF DistLevStudntInfSc	100	2800	9990	99	581001	Conference Fees	SI	2,566.10
280099GSLU	GF Dst SchLeadership	100	2800	9990	99	581001	Conference Fees	SL	2,144.00
280099GTCU	GF DistrictTechSev CentUndist	100	2800	9990	99	581001	Conference Fees	TC	268.00
280099G00U	GF DistrictSupp Sev CentUndist	100	2800	9990	99	589000	Other Expenditures	0	10,000.00
290099G00U	GF DistrictOth Supp ServUndist	100	2900	9990	99	519100	Salaries - Other Adm Personnel	0	-
290099G00U	GF DistrictOth Supp ServUndist	100	2900	9990	99	522000	Benefits - FICA	0	-
290099G00U	GF DistrictOth Supp ServUndist	100	2900	9990	99	522100	Benefits - Medicare	0	-
290099G00U	GF DistrictOth Supp ServUndist	100	2900	9990	99	526000	Benefits - Workmen Comp	0	-
290099GTCU	GF Dist Oth Suppt TCUndist	100	2900	9990	99	553006	District Managed Communication	TC	21,312.00
290099G00U	GF DistrictOth Supp ServUndist	100	2900	9990	99	581200	RESA Fees	0	167,728.00
290099G00U	GF DistrictOth Supp ServUndist	100	2900	9990	99	589000	Other Expenditures	0	10,000.00
500099100U	GF Dist Oth OutlaysUndist	100	5000	9990	99	593000	Operating Transfers Other Fund	0	1,589,950.00
R101U	GeneralFund LGIP Rev Undist	101	0	9990	99	415000	Earnings on Investments or Dep	0	-
R101U	GeneralFund LGIP Rev Undist	101	0	9990	99	452000	Operating Transfer Other Funds	0	-
500099101U	LGIP Dist Oth OutlaysUndist	101	5000	9990	99	593000	Operating Transfers Other Fund	0	-
R200U	Debt Serv Rev Undist	200	0	9990	99	411100	Ad Valorem Taxes	0	5,000.00
R200U	Debt Serv Rev Undist	200	0	9990	99	411910	Title Ad Valorem Taxes	0	15,000.00
R200U	Debt Serv Rev Undist	200	0	9990	99	415000	Earnings on Investments or Dep	0	-
R205U	RegioDebt Serv01 Rev Undist	205	0	9990	99	452000	Operating Transfer Other Funds	0	-
510099205U	DistDebtServRegions01Undist	205	5100	9990	99	581000	Dues and Fees	0	-
R214U	2014 RegioDebt Serv Rev Undist	214	0	9990	99	452000	Operating Transfer Other Funds	0	8,922,375.00
510099214U	2014 DebtServ Regions Undist	214	5100	9990	99	581000	Dues and Fees	0	5,000.00
510099214U	2014 DebtServ Regions Undist	214	5100	9990	99	583000	Interest	0	3,534,900.00
510099214U	2014 DebtServ Regions Undist	214	5100	9990	99	583100	Redemption of Principal	0	4,665,000.00
R300U	Building & Acq Rev Undist GC	300	0	9990	99	415000	Earnings on Investments or Dep	0	5,000.00
R300U	Building & Acq Rev Undist GC	300	0	9990	99	452000	Operating Transfer Other Funds	0	867,475.00
270090B00U	Capital Transportation	300	2700	9990	90	573200	Purchase of Buses	0	750,000.00
4000919191	Building PC College&Career	300	4000	9191	91	530001	ProfSrv Architect	CC	-
4000919191	Building PC College&Career	300	4000	9191	91	572000	Building Const, Improvement	CC	-
400019B00U	Building Fac Acq&Const Roberts	300	4000	9990	19	530001	ProfSrv Architect	0	-
400021B00U	Building Const HHS FacAcq Und	300	4000	9990	21	530001	ProfSrv Architect	0	-
400022B00U	Building Fac Acq&Const Moses	300	4000	9990	22	530001	ProfSrv Architect	0	-
400024B00U	Building Fac Acq&Const Russom	300	4000	9990	24	530001	ProfSrv Architect	0	-
400090B00U	Building Fac Acq&Const Trans	300	4000	9990	90	530001	ProfSrv Architect	0	-
400019B00U	Building Fac Acq&Const Roberts	300	4000	9990	19	530006	ProfSrv Engineers	0	-
400022B00U	Building Fac Acq&Const Moses	300	4000	9990	22	530006	ProfSrv Engineers	0	-
400030B00U	Building NPHS Fac Acq Undist	300	4000	9990	30	530006	ProfSrv Engineers	0	-
400037B00U	Bldg Seven Hills MS Fac AcqUn	300	4000	9990	37	530006	ProfSrv Engineers	0	-
400090B00U	Building Fac Acq&Const Trans	300	4000	9990	90	530006	ProfSrv Engineers	0	-
400099B00U	Building Facilities Acq&Const	300	4000	9990	99	530006	ProfSrv Engineers	0	-
400010B00U	Building HJMS Fac Acq Undist	300	4000	9990	10	559500	Other Purchased Services	0	-
400020B00U	Building Fac Acq&Const Allgood	300	4000	9990	20	561601	Computer Equip <10000	0	-
400034B00U	Building Fac Acq&Const Abney	300	4000	9990	34	561601	Computer Equip <10000	0	-
400099B00U	Building Facilities Acq&Const	300	4000	9990	99	561601	Computer Equip <10000	0	-
400010B00U	Building HJMS Fac Acq Undist	300	4000	9990	10	572000	Building Const, Improvement	0	-
400012B00U	Building EPHS Fac Acq Undist	300	4000	9990	12	572000	Building Const, Improvement	0	-
400013B00U	Building PCHS Fac Acq Undist	300	4000	9990	13	572000	Building Const, Improvement	0	-
400021B00U	Building Const HHS FacAcq Und	300	4000	9990	21	572000	Building Const, Improvement	0	-
400022B00U	Building Fac Acq&Const Moses	300	4000	9990	22	572000	Building Const, Improvement	0	-
400024B00U	Building Fac Acq&Const Russom	300	4000	9990	24	572000	Building Const, Improvement	0	-
400025B00U	Building Fac Acq&Const Poole	300	4000	9990	25	572000	Building Const, Improvement	0	-
400028B00U	Building SPHS Fac Acq Undist	300	4000	9990	28	572000	Building Const, Improvement	0	-
400030B00U	Building NPHS Fac Acq Undist	300	4000	9990	30	572000	Building Const, Improvement	0	-
400034B00U	Building Fac Acq&Const Abney	300	4000	9990	34	572000	Building Const, Improvement	0	-
400090B00U	Building Fac Acq&Const Trans	300	4000	9990	90	572000	Building Const, Improvement	0	-
400091B00U	Building Fac Acq&Const NHEC	300	4000	9990	91	572000	Building Const, Improvement	0	-
400095B00U	Building Fac Acq&Const Maint	300	4000	9990	95	572000	Building Const, Improvement	0	-
400099B00U	Building Facilities Acq&Const	300	4000	9990	99	572000	Building Const, Improvement	0	-
400022B00U	Building Fac Acq&Const Moses	300	4000	9990	22	573000	Purchase of Equipment	0	-
400036B00U	Building FacAcq&Const Ritch MS	300	4000	9990	36	573000	Purchase of Equipment	0	-
R301U	SPLOST LGIP Rev Undist	301	0	9990	99	415000	Earnings on Investments or Dep	0	-
R312U	2016 SPLOST Rev Undist	312	0	9990	99	411300	SPLOST	0	14,981,771.00
R312U	2016 SPLOST Rev Undist	312	0	9990	99	415000	Earnings on Investments or Dep	0	25,000.00
R312U	2016 SPLOST Rev Undist	312	0	9990	99	436000	Capital Outlay Grants	0	1,810,996.00
400010312U	CAP HJMS 2016SalesTaxUndist	312	4000	9990	10	530001	ProfSrv Architect	0	-
400016312U	CAP Panter 2016SalesTaxUndist	312	4000	9990	16	530001	ProfSrv Architect	0	-
400018312U	CAP Nebo 2016SalesTaxUndist	312	4000	9990	18	530001	ProfSrv Architect	0	-
400021312U	CAP HHS 2016SalesTaxUndist	312	4000	9990	21	530001	ProfSrv Architect	0	223,320.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
400022312U	CAP Moses 2016SalesTaxUndist	312	4000	9990	22	530001	ProfSrv Architect	0	320,988.00
400024312U	CAP Russom 2016SalesTaxUndist	312	4000	9990	24	530001	ProfSrv Architect	0	235,084.98
400030312U	CAP NPHS 2016SalesTaxUndist	312	4000	9990	30	530001	ProfSrv Architect	0	-
400037312U	CAP 7HillsMS2016SalesTaxUndist	312	4000	9990	37	530001	ProfSrv Architect	0	-
400006312U	CAP New GA 2016SalesTaxUndist	312	4000	9990	6	530006	ProfSrv Engineers	0	-
400022312U	CAP Moses 2016SalesTaxUndist	312	4000	9990	22	530006	ProfSrv Engineers	0	40,000.00
400024312U	CAP Russom 2016SalesTaxUndist	312	4000	9990	24	530006	ProfSrv Engineers	0	40,000.00
400099312U	CAP Central 2016SalesTaxUndist	312	4000	9990	99	530018	ProfSrv CPA	0	5,000.00
400003312U	CAP Hiram 2016SalesTaxUndist	312	4000	9990	3	559500	Other Purchased Services	0	-
400013312U	CAP PCHS 2016SalesTaxUndist	312	4000	9990	13	559500	Other Purchased Services	0	-
400021312U	CAP HHS 2016SalesTaxUndist	312	4000	9990	21	559500	Other Purchased Services	0	-
400027312U	CAP AMS 2016SalesTaxUndist	312	4000	9990	27	559500	Other Purchased Services	0	-
400028312U	CAP SPHS 2016SalesTaxUndist	312	4000	9990	28	559500	Other Purchased Services	0	-
400036312U	CAP Ritch MS2016SalesTaxUndist	312	4000	9990	36	559500	Other Purchased Services	0	-
400021312U	CAP HHS 2016SalesTaxUndist	312	4000	9990	21	561100	Technology Supplies	0	-
400021312U	CAP HHS 2016SalesTaxUndist	312	4000	9990	21	561501	Expendable Equip > 1000	0	-
400016312U	CAP Panter 2016SalesTaxUndist	312	4000	9990	16	561505	Expendable Equipment <1000	0	-
400018312U	CAP Nebo 2016SalesTaxUndist	312	4000	9990	18	561505	Expendable Equipment <1000	0	-
400021312U	CAP HHS 2016SalesTaxUndist	312	4000	9990	21	561505	Expendable Equipment <1000	0	-
400021312U	CAP HHS 2016SalesTaxUndist	312	4000	9990	21	561601	Computer Equip <10000	0	-
400099312U	CAP Central 2016SalesTaxUndist	312	4000	9990	99	561601	Computer Equip <10000	0	500,000.00
400021312U	CAP HHS 2016SalesTaxUndist	312	4000	9990	21	561605	Computer Printers < 1000	0	-
400002312U	CAP Dallas 2016SalesTaxUndist	312	4000	9990	2	572000	Building Const, Improvement	0	-
400005312U	CAP McGarity2016SalesTaxUndist	312	4000	9990	5	572000	Building Const, Improvement	0	-
400006312U	CAP New GA 2016SalesTaxUndist	312	4000	9990	6	572000	Building Const, Improvement	0	-
400008312U	CAP Union 2016SalesTaxUndist	312	4000	9990	8	572000	Building Const, Improvement	0	-
400009312U	CAP EPMS 2016SalesTaxUndist	312	4000	9990	9	572000	Building Const, Improvement	0	-
400010312U	CAP HJMS 2016SalesTaxUndist	312	4000	9990	10	572000	Building Const, Improvement	0	-
400012312U	CAP EPHS 2016SalesTaxUndist	312	4000	9990	12	572000	Building Const, Improvement	0	-
400013312U	CAP PCHS 2016SalesTaxUndist	312	4000	9990	13	572000	Building Const, Improvement	0	-
400014312U	CAP Shelton 2016SalesTaxUndist	312	4000	9990	14	572000	Building Const, Improvement	0	-
400015312U	CAPNorthside2016SalesTaxUndist	312	4000	9990	15	572000	Building Const, Improvement	0	-
400016312U	CAP Panter 2016SalesTaxUndist	312	4000	9990	16	572000	Building Const, Improvement	0	-
400018312U	CAP Nebo 2016SalesTaxUndist	312	4000	9990	18	572000	Building Const, Improvement	0	-
400020312U	CAP Allgood 2016SalesTaxUndist	312	4000	9990	20	572000	Building Const, Improvement	0	-
400021312U	CAP HHS 2016SalesTaxUndist	312	4000	9990	21	572000	Building Const, Improvement	0	3,498,680.00
400022312U	CAP Moses 2016SalesTaxUndist	312	4000	9990	22	572000	Building Const, Improvement	0	5,481,307.09
400024312U	CAP Russom 2016SalesTaxUndist	312	4000	9990	24	572000	Building Const, Improvement	0	3,726,030.72
400028312U	CAP SPHS 2016SalesTaxUndist	312	4000	9990	28	572000	Building Const, Improvement	0	25,000.00
400030312U	CAP NPHS 2016SalesTaxUndist	312	4000	9990	30	572000	Building Const, Improvement	0	-
400031312U	CAP BHES 2016SalesTaxUndist	312	4000	9990	31	572000	Building Const, Improvement	0	-
400032312U	CAP SRES 2016SalesTaxUndist	312	4000	9990	32	572000	Building Const, Improvement	0	-
400033312U	CAP HHES 2016SalesTaxUndist	312	4000	9990	33	572000	Building Const, Improvement	0	-
400034312U	CAP Abney 2016SalesTaxUndist	312	4000	9990	34	572000	Building Const, Improvement	0	-
400090312U	CAP Transp 2016SalesTaxUndist	312	4000	9990	90	572000	Building Const, Improvement	0	-
400095312U	CAP Maint 2016SalesTaxUndist	312	4000	9990	95	572000	Building Const, Improvement	0	500,000.00
400096312U	CAP DWIC 2016SalesTaxUndist	312	4000	9990	96	572000	Building Const, Improvement	0	-
400099312U	CAP Central 2016SalesTaxUndist	312	4000	9990	99	572000	Building Const, Improvement	0	100,000.00
400012312U	CAP EPHS 2016SalesTaxUndist	312	4000	9990	12	573000	Purchase of Equipment	0	-
400013312U	CAP PCHS 2016SalesTaxUndist	312	4000	9990	13	573000	Purchase of Equipment	0	-
400017312U	CAP Dobbins 2016SalesTaxUndist	312	4000	9990	17	573000	Purchase of Equipment	0	-
400022312U	CAP Moses 2016SalesTaxUndist	312	4000	9990	22	573000	Purchase of Equipment	0	42,485.00
400024312U	CAP Russom 2016SalesTaxUndist	312	4000	9990	24	573000	Purchase of Equipment	0	-
400028312U	CAP SPHS 2016SalesTaxUndist	312	4000	9990	28	573000	Purchase of Equipment	0	-
400030312U	CAP NPHS 2016SalesTaxUndist	312	4000	9990	30	573000	Purchase of Equipment	0	-
400036312U	CAP Ritch MS2016SalesTaxUndist	312	4000	9990	36	573000	Purchase of Equipment	0	-
400090312U	CAP Transp 2016SalesTaxUndist	312	4000	9990	90	573000	Purchase of Equipment	0	-
400090312U	CAP Transp 2016SalesTaxUndist	312	4000	9990	90	573200	Purchase of Buses	0	-
500099312U	SPLOSTVothOutlDebtServ Undist	312	5000	9990	99	593000	Operating Transfers Other Fund	0	8,199,900.00
510099312U	2016 SPLOSTDistDebtServ Undist	312	5100	9990	99	583000	Interest	0	11,506.00
R313U	2021 SPLOST Rev Undist	313	0	9990	99	411300	SPLOST	0	3,398,722.38
R313U	2021 SPLOST Rev Undist	313	0	9990	99	452000	Operating Transfer Other Funds	0	-
400012313U	CAP EPHS 2021SalesTaxUndist	313	4000	9990	12	561601	Computer Equip <10000	0	-
400012313U	CAP EPHS 2021SalesTaxUndist	313	4000	9990	12	572000	Building Const, Improvement	0	-
400030313U	CAP NPHS 2021SalesTaxUndist	313	4000	9990	30	572000	Building Const, Improvement	0	-
400099313U	CAP Central 2021SalesTaxUndist	313	4000	9990	99	572000	Building Const, Improvement	0	950,000.00
400012313U	CAP EPHS 2021SalesTaxUndist	313	4000	9990	12	573000	Purchase of Equipment	0	-
400013313U	CAP PCHS 2021SalesTaxUndist	313	4000	9990	13	573000	Purchase of Equipment	0	-
400028313U	CAP SPHS 2021SalesTaxUndist	313	4000	9990	28	573000	Purchase of Equipment	0	-
400030313U	CAP NPHS 2021SalesTaxUndist	313	4000	9990	30	573000	Purchase of Equipment	0	-
R4021730	Title 1E L4GA B-5Yr Revenue	402	0	1730	99	445200	Other Fed Grants through DOE	CR	49,545.00
R4021731	Title 1E L4GA K-5 Revenue	402	0	1731	99	445200	Other Fed Grants through DOE	CR	220,752.00
R4021732	Title 1E L4GA MdSch Revenue	402	0	1732	99	445200	Other Fed Grants through DOE	CR	121,156.00
R4021733	Title 1E L4GA Gr9-12 Revenue	402	0	1733	99	445200	Other Fed Grants through DOE	CR	440,441.00
R4021750	Title I Revenue	402	0	1750	99	445200	Other Fed Grants through DOE	T1	3,835,450.00
R4021762	Title 1C Revenue	402	0	1762	99	445200	Other Fed Grants through DOE	T1	3,662.00
R4028750	Title I Revenue Summer	402	0	8750	99	445200	Other Fed Grants through DOE	T1	-
1730031000	T1E Hiram ES L4GA Instruct	402	1000	1730	3	553200	Communication_Web Based Subscr	CR	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
1730161000	T1E Panter L4GA Instruct	402	1000	1730	16	553200	Communication_Web Based Subscr	CR	-
1730181000	T1E Nebo L4GA Instruct	402	1000	1730	18	553200	Communication_Web Based Subscr	CR	-
1730051000	T1E McGarity L4GA Instruct	402	1000	1730	5	561001	Supplies	CR	1,000.00
1730061000	T1E New Georgia L4GA Instruct	402	1000	1730	6	561001	Supplies	CR	1,000.00
1730021000	T1E Dallas L4GA Instruct	402	1000	1730	2	561601	Computer Equip <10000	CR	-
1730031000	T1E Hiram ES L4GA Instruct	402	1000	1730	3	561601	Computer Equip <10000	CR	-
1730051000	T1E McGarity L4GA Instruct	402	1000	1730	5	561601	Computer Equip <10000	CR	-
1730081000	T1E Union L4GA Instruct	402	1000	1730	8	561601	Computer Equip <10000	CR	-
1730181000	T1E Nebo L4GA Instruct	402	1000	1730	18	561601	Computer Equip <10000	CR	-
1730021000	T1E Dallas L4GA Instruct	402	1000	1730	2	564200	Books - Other	CR	5,000.00
1730031000	T1E Hiram ES L4GA Instruct	402	1000	1730	3	564200	Books - Other	CR	5,000.00
1730161000	T1E Panter L4GA Instruct	402	1000	1730	16	564200	Books - Other	CR	-
1730181000	T1E Nebo L4GA Instruct	402	1000	1730	18	564200	Books - Other	CR	-
1731021000	T1E Dallas L4GA Inst	402	1000	1731	2	553200	Communication_Web Based Subscr	CR	-
1731051000	T1E McGarity L4GA Inst	402	1000	1731	5	553200	Communication_Web Based Subscr	CR	-
1731081000	T1E Union L4GA Inst	402	1000	1731	8	553200	Communication_Web Based Subscr	CR	-
1731321000	T1E Ragsdale L4GA Inst	402	1000	1731	32	553200	Communication_Web Based Subscr	CR	-
1731021000	T1E Dallas L4GA Inst	402	1000	1731	2	561001	Supplies	CR	-
1731031000	T1E HiramElm L4GA Inst	402	1000	1731	3	561001	Supplies	CR	2,000.00
1731051000	T1E McGarity L4GA Inst	402	1000	1731	5	561001	Supplies	CR	1,000.00
1731061000	T1E NewGA L4GA Inst	402	1000	1731	6	561001	Supplies	CR	500.00
1731081000	T1E Union L4GA Inst	402	1000	1731	8	561001	Supplies	CR	1,000.00
1731161000	T1E Panter L4GA Inst	402	1000	1731	16	561001	Supplies	CR	1,000.00
1731181000	T1E Nebo L4GA Inst	402	1000	1731	18	561001	Supplies	CR	1,000.00
1731231000	T1E Baggett L4GA Inst	402	1000	1731	23	561001	Supplies	CR	1,000.00
1731261000	T1E Dugan L4GA Inst	402	1000	1731	26	561001	Supplies	CR	2,000.00
1731321000	T1E Ragsdale L4GA Inst	402	1000	1731	32	561001	Supplies	CR	1,000.00
1731331000	T1E Hutchens L4GA Inst	402	1000	1731	33	561001	Supplies	CR	1,000.00
1731021000	T1E Dallas L4GA Inst	402	1000	1731	2	561100	Technology Supplies	CR	-
1731021000	T1E Dallas L4GA Inst	402	1000	1731	2	561505	Expendable Equipment <1000	CR	-
1731031000	T1E HiramElm L4GA Inst	402	1000	1731	3	561505	Expendable Equipment <1000	CR	1,000.00
1731051000	T1E McGarity L4GA Inst	402	1000	1731	5	561505	Expendable Equipment <1000	CR	1,000.00
1731061000	T1E NewGA L4GA Inst	402	1000	1731	6	561505	Expendable Equipment <1000	CR	500.00
1731081000	T1E Union L4GA Inst	402	1000	1731	8	561505	Expendable Equipment <1000	CR	1,000.00
1731161000	T1E Panter L4GA Inst	402	1000	1731	16	561505	Expendable Equipment <1000	CR	1,000.00
1731181000	T1E Nebo L4GA Inst	402	1000	1731	18	561505	Expendable Equipment <1000	CR	1,000.00
1731231000	T1E Baggett L4GA Inst	402	1000	1731	23	561505	Expendable Equipment <1000	CR	1,000.00
1731321000	T1E Ragsdale L4GA Inst	402	1000	1731	32	561505	Expendable Equipment <1000	CR	1,000.00
1731331000	T1E Hutchens L4GA Inst	402	1000	1731	33	561505	Expendable Equipment <1000	CR	1,000.00
1731021000	T1E Dallas L4GA Inst	402	1000	1731	2	561601	Computer Equip <10000	CR	-
1731031000	T1E HiramElm L4GA Inst	402	1000	1731	3	561601	Computer Equip <10000	CR	-
1731161000	T1E Panter L4GA Inst	402	1000	1731	16	561601	Computer Equip <10000	CR	-
1731231000	T1E Baggett L4GA Inst	402	1000	1731	23	561601	Computer Equip <10000	CR	-
1731261000	T1E Dugan L4GA Inst	402	1000	1731	26	561601	Computer Equip <10000	CR	-
1731331000	T1E Hutchens L4GA Inst	402	1000	1731	33	561601	Computer Equip <10000	CR	-
1731021000	T1E Dallas L4GA Inst	402	1000	1731	2	564200	Books - Other	CR	2,310.00
1731031000	T1E HiramElm L4GA Inst	402	1000	1731	3	564200	Books - Other	CR	10,706.00
1731051000	T1E McGarity L4GA Inst	402	1000	1731	5	564200	Books - Other	CR	2,433.00
1731061000	T1E NewGA L4GA Inst	402	1000	1731	6	564200	Books - Other	CR	200.00
1731081000	T1E Union L4GA Inst	402	1000	1731	8	564200	Books - Other	CR	-
1731161000	T1E Panter L4GA Inst	402	1000	1731	16	564200	Books - Other	CR	2,995.00
1731181000	T1E Nebo L4GA Inst	402	1000	1731	18	564200	Books - Other	CR	3,160.00
1731231000	T1E Baggett L4GA Inst	402	1000	1731	23	564200	Books - Other	CR	2,000.00
1731261000	T1E Dugan L4GA Inst	402	1000	1731	26	564200	Books - Other	CR	1,756.00
1731321000	T1E Ragsdale L4GA Inst	402	1000	1731	32	564200	Books - Other	CR	2,000.00
1731331000	T1E Hutchens L4GA Inst	402	1000	1731	33	564200	Books - Other	CR	5,000.00
1732171000	T1E DMS L4GA Inst	402	1000	1732	17	553200	Communication_Web Based Subscr	CR	5,300.00
1732271000	T1E AMS L4GA Inst	402	1000	1732	27	553200	Communication_Web Based Subscr	CR	6,300.00
1732111000	T1E SPMS L4GA Inst	402	1000	1732	11	561001	Supplies	CR	322.00
1732171000	T1E DMS L4GA Inst	402	1000	1732	17	561001	Supplies	CR	-
1732271000	T1E AMS L4GA Inst	402	1000	1732	27	561001	Supplies	CR	1,000.00
1732351000	T1E CSMS L4GA Inst	402	1000	1732	35	561001	Supplies	CR	1,000.00
1732361000	T1E RMS L4GA Inst	402	1000	1732	36	561001	Supplies	CR	1,000.00
1732351000	T1E CSMS L4GA Inst	402	1000	1732	35	561100	Technology Supplies	CR	-
1732171000	T1E DMS L4GA Inst	402	1000	1732	17	561505	Expendable Equipment <1000	CR	-
1732271000	T1E AMS L4GA Inst	402	1000	1732	27	561505	Expendable Equipment <1000	CR	1,000.00
1732351000	T1E CSMS L4GA Inst	402	1000	1732	35	561505	Expendable Equipment <1000	CR	-
1732361000	T1E RMS L4GA Inst	402	1000	1732	36	561505	Expendable Equipment <1000	CR	1,000.00
1732111000	T1E SPMS L4GA Inst	402	1000	1732	11	561601	Computer Equip <10000	CR	323.00
1732171000	T1E DMS L4GA Inst	402	1000	1732	17	561601	Computer Equip <10000	CR	-
1732271000	T1E AMS L4GA Inst	402	1000	1732	27	561601	Computer Equip <10000	CR	-
1732351000	T1E CSMS L4GA Inst	402	1000	1732	35	561601	Computer Equip <10000	CR	1,280.00
1732361000	T1E RMS L4GA Inst	402	1000	1732	36	561601	Computer Equip <10000	CR	-
1732111000	T1E SPMS L4GA Inst	402	1000	1732	11	564200	Books - Other	CR	4,000.00
1732171000	T1E DMS L4GA Inst	402	1000	1732	17	564200	Books - Other	CR	765.00
1732271000	T1E AMS L4GA Inst	402	1000	1732	27	564200	Books - Other	CR	12,700.00
1732351000	T1E CSMS L4GA Inst	402	1000	1732	35	564200	Books - Other	CR	2,000.00
1732361000	T1E RMS L4GA Inst	402	1000	1732	36	564200	Books - Other	CR	14,000.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
1733211000	T1E HHS L4GA Inst	402	1000	1733	21	553200	Communication_Web Based Subscr	CR	6,300.00
1733281000	T1E SPHS L4GA Inst	402	1000	1733	28	553200	Communication_Web Based Subscr	CR	6,300.00
1733211000	T1E HHS L4GA Inst	402	1000	1733	21	561001	Supplies	CR	-
1733211000	T1E HHS L4GA Inst	402	1000	1733	21	561505	Expendable Equipment <1000	CR	-
1733281000	T1E SPHS L4GA Inst	402	1000	1733	28	561505	Expendable Equipment <1000	CR	1,000.00
1733211000	T1E HHS L4GA Inst	402	1000	1733	21	561601	Computer Equip <10000	CR	-
1733281000	T1E SPHS L4GA Inst	402	1000	1733	28	561601	Computer Equip <10000	CR	5,000.00
1733211000	T1E HHS L4GA Inst	402	1000	1733	21	564200	Books - Other	CR	36,382.00
1733281000	T1E SPHS L4GA Inst	402	1000	1733	28	564200	Books - Other	CR	85,770.00
1750021000	T1 Dallas Title I Instr	402	1000	1750	2	511000	Salaries - Teachers	T1	95,569.00
1750031000	T1 Hiram E. Title I Instr	402	1000	1750	3	511000	Salaries - Teachers	T1	139,746.00
1750051000	T1 McGarity Title I Instr	402	1000	1750	5	511000	Salaries - Teachers	T1	75,535.00
1750061000	T1 New GA Title I Instr	402	1000	1750	6	511000	Salaries - Teachers	T1	48,631.90
1750151000	T1 Northside Title I Instr	402	1000	1750	15	511000	Salaries - Teachers	T1	46,225.00
1750161000	T1 Panter Title I Instr	402	1000	1750	16	511000	Salaries - Teachers	T1	62,108.00
1750181000	T1 Nebo Title I Instr	402	1000	1750	18	511000	Salaries - Teachers	T1	24,315.95
1750201000	T1 Allgood Title I Instr	402	1000	1750	20	511000	Salaries - Teachers	T1	185,484.00
1750231000	T1 Baggett Title I Instr	402	1000	1750	23	511000	Salaries - Teachers	T1	69,706.00
1750251000	T1 Poole Title I Instr	402	1000	1750	25	511000	Salaries - Teachers	T1	-
1750261000	T1 Dugan Title I Instr	402	1000	1750	26	511000	Salaries - Teachers	T1	74,892.95
1750321000	T1 Ragsdale Title I Instr	402	1000	1750	32	511000	Salaries - Teachers	T1	57,214.00
1750331000	T1 Hutchens Title I Instr	402	1000	1750	33	511000	Salaries - Teachers	T1	77,256.95
1750231000	T1 Baggett Title I Instr	402	1000	1750	23	514000	Salaries - Parapros	T1	18,699.00
1750021000	T1 Dallas Title I Instr	402	1000	1750	2	519900	Salaries - Other	T1	4,480.00
1750031000	T1 Hiram E. Title I Instr	402	1000	1750	3	519900	Salaries - Other	T1	4,480.00
1750051000	T1 McGarity Title I Instr	402	1000	1750	5	519900	Salaries - Other	T1	4,480.00
1750061000	T1 New GA Title I Instr	402	1000	1750	6	519900	Salaries - Other	T1	4,480.00
1750151000	T1 Northside Title I Instr	402	1000	1750	15	519900	Salaries - Other	T1	4,480.00
1750161000	T1 Panter Title I Instr	402	1000	1750	16	519900	Salaries - Other	T1	4,480.00
1750201000	T1 Allgood Title I Instr	402	1000	1750	20	519900	Salaries - Other	T1	4,480.00
1750231000	T1 Baggett Title I Instr	402	1000	1750	23	519900	Salaries - Other	T1	4,480.00
1750261000	T1 Dugan Title I Instr	402	1000	1750	26	519900	Salaries - Other	T1	4,480.00
1750321000	T1 Ragsdale Title I Instr	402	1000	1750	32	519900	Salaries - Other	T1	4,480.00
1750331000	T1 Hutchens Title I Instr	402	1000	1750	33	519900	Salaries - Other	T1	4,480.00
1750991000	T1 District Title I Instr	402	1000	1750	99	519900	Salaries - Other	T1	-
1750021000	T1 Dallas Title I Instr	402	1000	1750	2	521000	Benefits - State Health Ins	T1	22,680.00
1750031000	T1 Hiram E. Title I Instr	402	1000	1750	3	521000	Benefits - State Health Ins	T1	22,680.00
1750051000	T1 McGarity Title I Instr	402	1000	1750	5	521000	Benefits - State Health Ins	T1	11,340.00
1750151000	T1 Northside Title I Instr	402	1000	1750	15	521000	Benefits - State Health Ins	T1	11,340.00
1750161000	T1 Panter Title I Instr	402	1000	1750	16	521000	Benefits - State Health Ins	T1	11,340.00
1750201000	T1 Allgood Title I Instr	402	1000	1750	20	521000	Benefits - State Health Ins	T1	34,020.00
1750231000	T1 Baggett Title I Instr	402	1000	1750	23	521000	Benefits - State Health Ins	T1	22,680.00
1750261000	T1 Dugan Title I Instr	402	1000	1750	26	521000	Benefits - State Health Ins	T1	11,340.00
1750321000	T1 Ragsdale Title I Instr	402	1000	1750	32	521000	Benefits - State Health Ins	T1	11,340.00
1750331000	T1 Hutchens Title I Instr	402	1000	1750	33	521000	Benefits - State Health Ins	T1	11,340.00
1750021000	T1 Dallas Title I Instr	402	1000	1750	2	522000	Benefits - FICA	T1	6,212.21
1750031000	T1 Hiram E. Title I Instr	402	1000	1750	3	522000	Benefits - FICA	T1	8,951.19
1750051000	T1 McGarity Title I Instr	402	1000	1750	5	522000	Benefits - FICA	T1	4,965.52
1750061000	T1 New GA Title I Instr	402	1000	1750	6	522000	Benefits - FICA	T1	3,292.94
1750151000	T1 Northside Title I Instr	402	1000	1750	15	522000	Benefits - FICA	T1	3,148.30
1750161000	T1 Panter Title I Instr	402	1000	1750	16	522000	Benefits - FICA	T1	4,133.04
1750181000	T1 Nebo Title I Instr	402	1000	1750	18	522000	Benefits - FICA	T1	1,507.59
1750201000	T1 Allgood Title I Instr	402	1000	1750	20	522000	Benefits - FICA	T1	11,791.53
1750231000	T1 Baggett Title I Instr	402	1000	1750	23	522000	Benefits - FICA	T1	5,768.05
1750251000	T1 Poole Title I Instr	402	1000	1750	25	522000	Benefits - FICA	T1	-
1750261000	T1 Dugan Title I Instr	402	1000	1750	26	522000	Benefits - FICA	T1	4,925.71
1750321000	T1 Ragsdale Title I Instr	402	1000	1750	32	522000	Benefits - FICA	T1	3,829.62
1750331000	T1 Hutchens Title I Instr	402	1000	1750	33	522000	Benefits - FICA	T1	5,072.28
1750991000	T1 District Title I Instr	402	1000	1750	99	522000	Benefits - FICA	T1	-
1750021000	T1 Dallas Title I Instr	402	1000	1750	2	522100	Benefits - Medicare	T1	1,452.86
1750031000	T1 Hiram E. Title I Instr	402	1000	1750	3	522100	Benefits - Medicare	T1	2,093.42
1750051000	T1 McGarity Title I Instr	402	1000	1750	5	522100	Benefits - Medicare	T1	1,161.29
1750061000	T1 New GA Title I Instr	402	1000	1750	6	522100	Benefits - Medicare	T1	770.12
1750151000	T1 Northside Title I Instr	402	1000	1750	15	522100	Benefits - Medicare	T1	736.30
1750161000	T1 Panter Title I Instr	402	1000	1750	16	522100	Benefits - Medicare	T1	966.60
1750181000	T1 Nebo Title I Instr	402	1000	1750	18	522100	Benefits - Medicare	T1	352.58
1750201000	T1 Allgood Title I Instr	402	1000	1750	20	522100	Benefits - Medicare	T1	2,757.70
1750231000	T1 Baggett Title I Instr	402	1000	1750	23	522100	Benefits - Medicare	T1	1,348.98
1750251000	T1 Poole Title I Instr	402	1000	1750	25	522100	Benefits - Medicare	T1	-
1750261000	T1 Dugan Title I Instr	402	1000	1750	26	522100	Benefits - Medicare	T1	1,151.98
1750321000	T1 Ragsdale Title I Instr	402	1000	1750	32	522100	Benefits - Medicare	T1	895.64
1750331000	T1 Hutchens Title I Instr	402	1000	1750	33	522100	Benefits - Medicare	T1	1,186.26
1750991000	T1 District Title I Instr	402	1000	1750	99	522100	Benefits - Medicare	T1	-
1750021000	T1 Dallas Title I Instr	402	1000	1750	2	523000	Benefits - Teacher Retirement	T1	18,334.91
1750031000	T1 Hiram E. Title I Instr	402	1000	1750	3	523000	Benefits - Teacher Retirement	T1	26,810.27
1750051000	T1 McGarity Title I Instr	402	1000	1750	5	523000	Benefits - Teacher Retirement	T1	14,491.39
1750151000	T1 Northside Title I Instr	402	1000	1750	15	523000	Benefits - Teacher Retirement	T1	8,868.27
1750161000	T1 Panter Title I Instr	402	1000	1750	16	523000	Benefits - Teacher Retirement	T1	11,915.42

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
1750201000	T1 Allgood Title I Instr	402	1000	1750	20	523000	Benefits - Teacher Retirement	T1	35,585.11
1750231000	T1 Baggett Title I Instr	402	1000	1750	23	523000	Benefits - Teacher Retirement	T1	16,960.50
1750261000	T1 Dugan Title I Instr	402	1000	1750	26	523000	Benefits - Teacher Retirement	T1	9,703.20
1750321000	T1 Ragsdale Title I Instr	402	1000	1750	32	523000	Benefits - Teacher Retirement	T1	10,976.51
1750331000	T1 Hutchens Title I Instr	402	1000	1750	33	523000	Benefits - Teacher Retirement	T1	10,156.73
1750991000	T1 District Title I Instr	402	1000	1750	99	523000	Benefits - Teacher Retirement	T1	22,000.00
1750021000	T1 Dallas Title I Instr	402	1000	1750	2	529000	Benefits - Other Emp Benefits	T1	28.00
1750031000	T1 Hiram E. Title I Instr	402	1000	1750	3	529000	Benefits - Other Emp Benefits	T1	28.00
1750051000	T1 McGarity Title I Instr	402	1000	1750	5	529000	Benefits - Other Emp Benefits	T1	14.00
1750151000	T1 Northside Title I Instr	402	1000	1750	15	529000	Benefits - Other Emp Benefits	T1	14.00
1750161000	T1 Panter Title I Instr	402	1000	1750	16	529000	Benefits - Other Emp Benefits	T1	14.00
1750201000	T1 Allgood Title I Instr	402	1000	1750	20	529000	Benefits - Other Emp Benefits	T1	42.00
1750231000	T1 Baggett Title I Instr	402	1000	1750	23	529000	Benefits - Other Emp Benefits	T1	28.00
1750261000	T1 Dugan Title I Instr	402	1000	1750	26	529000	Benefits - Other Emp Benefits	T1	14.00
1750321000	T1 Ragsdale Title I Instr	402	1000	1750	32	529000	Benefits - Other Emp Benefits	T1	14.00
1750331000	T1 Hutchens Title I Instr	402	1000	1750	33	529000	Benefits - Other Emp Benefits	T1	14.00
1750021000	T1 Dallas Title I Instr	402	1000	1750	2	529001	Benefits - FSA Admin Cost	T1	120.00
1750031000	T1 Hiram E. Title I Instr	402	1000	1750	3	529001	Benefits - FSA Admin Cost	T1	120.00
1750051000	T1 McGarity Title I Instr	402	1000	1750	5	529001	Benefits - FSA Admin Cost	T1	60.00
1750151000	T1 Northside Title I Instr	402	1000	1750	15	529001	Benefits - FSA Admin Cost	T1	60.00
1750161000	T1 Panter Title I Instr	402	1000	1750	16	529001	Benefits - FSA Admin Cost	T1	60.00
1750201000	T1 Allgood Title I Instr	402	1000	1750	20	529001	Benefits - FSA Admin Cost	T1	180.00
1750231000	T1 Baggett Title I Instr	402	1000	1750	23	529001	Benefits - FSA Admin Cost	T1	120.00
1750261000	T1 Dugan Title I Instr	402	1000	1750	26	529001	Benefits - FSA Admin Cost	T1	60.00
1750321000	T1 Ragsdale Title I Instr	402	1000	1750	32	529001	Benefits - FSA Admin Cost	T1	60.00
1750331000	T1 Hutchens Title I Instr	402	1000	1750	33	529001	Benefits - FSA Admin Cost	T1	60.00
1750031000	T1 Hiram E. Title I Instr	402	1000	1750	3	553200	Communication_Web Based Subscr	T1	-
1750051000	T1 McGarity Title I Instr	402	1000	1750	5	553200	Communication_Web Based Subscr	T1	-
1750161000	T1 Panter Title I Instr	402	1000	1750	16	553200	Communication_Web Based Subscr	T1	3,000.00
1750231000	T1 Baggett Title I Instr	402	1000	1750	23	553200	Communication_Web Based Subscr	T1	-
1750321000	T1 Ragsdale Title I Instr	402	1000	1750	32	553200	Communication_Web Based Subscr	T1	-
1750021000	T1 Dallas Title I Instr	402	1000	1750	2	561001	Supplies	T1	2,500.00
1750031000	T1 Hiram E. Title I Instr	402	1000	1750	3	561001	Supplies	T1	58.00
1750051000	T1 McGarity Title I Instr	402	1000	1750	5	561001	Supplies	T1	1,000.00
1750061000	T1 New GA Title I Instr	402	1000	1750	6	561001	Supplies	T1	1,000.00
1750151000	T1 Northside Title I Instr	402	1000	1750	15	561001	Supplies	T1	500.00
1750161000	T1 Panter Title I Instr	402	1000	1750	16	561001	Supplies	T1	3,000.00
1750201000	T1 Allgood Title I Instr	402	1000	1750	20	561001	Supplies	T1	90.00
1750231000	T1 Baggett Title I Instr	402	1000	1750	23	561001	Supplies	T1	500.00
1750251000	T1 Poole Title I Instr	402	1000	1750	25	561001	Supplies	T1	-
1750261000	T1 Dugan Title I Instr	402	1000	1750	26	561001	Supplies	T1	-
1750321000	T1 Ragsdale Title I Instr	402	1000	1750	32	561001	Supplies	T1	2,000.00
1750331000	T1 Hutchens Title I Instr	402	1000	1750	33	561001	Supplies	T1	1,500.00
1750991000	T1 District Title I Instr	402	1000	1750	99	561001	Supplies	T1	20.00
1750021000	T1 Dallas Title I Instr	402	1000	1750	2	561005	Printing	T1	2,000.00
1750031000	T1 Hiram E. Title I Instr	402	1000	1750	3	561005	Printing	T1	-
1750151000	T1 Northside Title I Instr	402	1000	1750	15	561005	Printing	T1	500.00
1750161000	T1 Panter Title I Instr	402	1000	1750	16	561005	Printing	T1	221.00
1750231000	T1 Baggett Title I Instr	402	1000	1750	23	561005	Printing	T1	500.00
1750261000	T1 Dugan Title I Instr	402	1000	1750	26	561005	Printing	T1	-
1750321000	T1 Ragsdale Title I Instr	402	1000	1750	32	561005	Printing	T1	-
1750331000	T1 Hutchens Title I Instr	402	1000	1750	33	561005	Printing	T1	229.51
1750021000	T1 Dallas Title I Instr	402	1000	1750	2	561100	Technology Supplies	T1	1,000.00
1750031000	T1 Hiram E. Title I Instr	402	1000	1750	3	561100	Technology Supplies	T1	-
1750051000	T1 McGarity Title I Instr	402	1000	1750	5	561100	Technology Supplies	T1	-
1750151000	T1 Northside Title I Instr	402	1000	1750	15	561100	Technology Supplies	T1	1,500.00
1750161000	T1 Panter Title I Instr	402	1000	1750	16	561100	Technology Supplies	T1	1,000.00
1750201000	T1 Allgood Title I Instr	402	1000	1750	20	561100	Technology Supplies	T1	400.00
1750231000	T1 Baggett Title I Instr	402	1000	1750	23	561100	Technology Supplies	T1	-
1750251000	T1 Poole Title I Instr	402	1000	1750	25	561100	Technology Supplies	T1	-
1750261000	T1 Dugan Title I Instr	402	1000	1750	26	561100	Technology Supplies	T1	-
1750321000	T1 Ragsdale Title I Instr	402	1000	1750	32	561100	Technology Supplies	T1	2,000.00
1750331000	T1 Hutchens Title I Instr	402	1000	1750	33	561100	Technology Supplies	T1	2,000.00
1750031000	T1 Hiram E. Title I Instr	402	1000	1750	3	561501	Expendable Equip > 1000	T1	-
1750061000	T1 New GA Title I Instr	402	1000	1750	6	561501	Expendable Equip > 1000	T1	-
1750021000	T1 Dallas Title I Instr	402	1000	1750	2	561505	Expendable Equipment <1000	T1	1,801.00
1750051000	T1 McGarity Title I Instr	402	1000	1750	5	561505	Expendable Equipment <1000	T1	-
1750151000	T1 Northside Title I Instr	402	1000	1750	15	561505	Expendable Equipment <1000	T1	2,000.00
1750161000	T1 Panter Title I Instr	402	1000	1750	16	561505	Expendable Equipment <1000	T1	1,000.00
1750201000	T1 Allgood Title I Instr	402	1000	1750	20	561505	Expendable Equipment <1000	T1	-
1750231000	T1 Baggett Title I Instr	402	1000	1750	23	561505	Expendable Equipment <1000	T1	-
1750251000	T1 Poole Title I Instr	402	1000	1750	25	561505	Expendable Equipment <1000	T1	-
1750261000	T1 Dugan Title I Instr	402	1000	1750	26	561505	Expendable Equipment <1000	T1	-
1750321000	T1 Ragsdale Title I Instr	402	1000	1750	32	561505	Expendable Equipment <1000	T1	-
1750331000	T1 Hutchens Title I Instr	402	1000	1750	33	561505	Expendable Equipment <1000	T1	-
1750021000	T1 Dallas Title I Instr	402	1000	1750	2	561601	Computer Equip <10000	T1	10,000.00
1750031000	T1 Hiram E. Title I Instr	402	1000	1750	3	561601	Computer Equip <10000	T1	-
1750051000	T1 McGarity Title I Instr	402	1000	1750	5	561601	Computer Equip <10000	T1	1,000.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
1750151000	T1 Northside Title I Instr	402	1000	1750	15	561601	Computer Equip <10000	T1	13,557.00
1750161000	T1 Panter Title I Instr	402	1000	1750	16	561601	Computer Equip <10000	T1	3,925.00
1750181000	T1 Nebo Title I Instr	402	1000	1750	18	561601	Computer Equip <10000	T1	3,224.00
1750201000	T1 Allgood Title I Instr	402	1000	1750	20	561601	Computer Equip <10000	T1	1,000.00
1750231000	T1 Baggett Title I Instr	402	1000	1750	23	561601	Computer Equip <10000	T1	532.00
1750251000	T1 Poole Title I Instr	402	1000	1750	25	561601	Computer Equip <10000	T1	-
1750261000	T1 Dugan Title I Instr	402	1000	1750	26	561601	Computer Equip <10000	T1	-
1750321000	T1 Ragsdale Title I Instr	402	1000	1750	32	561601	Computer Equip <10000	T1	4,823.00
1750331000	T1 Hutchens Title I Instr	402	1000	1750	33	561601	Computer Equip <10000	T1	16,007.00
1750991000	T1 District Title I Instr	402	1000	1750	99	561601	Computer Equip <10000	T1	72,000.00
1750261000	T1 Dugan Title I Instr	402	1000	1750	26	561605	Computer Printers < 1000	T1	-
1750021000	T1 Dallas Title I Instr	402	1000	1750	2	564200	Books - Other	T1	5,000.00
1750031000	T1 Hiram E. Title I Instr	402	1000	1750	3	564200	Books - Other	T1	1,000.00
1750051000	T1 McGarity Title I Instr	402	1000	1750	5	564200	Books - Other	T1	596.00
1750061000	T1 New GA Title I Instr	402	1000	1750	6	564200	Books - Other	T1	2,258.00
1750151000	T1 Northside Title I Instr	402	1000	1750	15	564200	Books - Other	T1	10,048.58
1750161000	T1 Panter Title I Instr	402	1000	1750	16	564200	Books - Other	T1	-
1750181000	T1 Nebo Title I Instr	402	1000	1750	18	564200	Books - Other	T1	2,000.00
1750201000	T1 Allgood Title I Instr	402	1000	1750	20	564200	Books - Other	T1	1,000.00
1750231000	T1 Baggett Title I Instr	402	1000	1750	23	564200	Books - Other	T1	-
1750251000	T1 Poole Title I Instr	402	1000	1750	25	564200	Books - Other	T1	-
1750261000	T1 Dugan Title I Instr	402	1000	1750	26	564200	Books - Other	T1	2,835.00
1750321000	T1 Ragsdale Title I Instr	402	1000	1750	32	564200	Books - Other	T1	3,000.48
1750331000	T1 Hutchens Title I Instr	402	1000	1750	33	564200	Books - Other	T1	2,000.00
1762991000	T1 C District Instruct	402	1000	1762	99	519900	Salaries - Other	T1	1,858.00
1762991000	T1 C District Instruct	402	1000	1762	99	522000	Benefits - FICA	T1	116.00
1762991000	T1 C District Instruct	402	1000	1762	99	522100	Benefits - Medicare	T1	26.00
1762991000	T1 C District Instruct	402	1000	1762	99	561001	Supplies	T1	1,662.00
8750991000	T1 Dist T1 Inst Summer	402	1000	8750	99	561505	Expendable Equipment <1000	T1	-
8750061000	T1 NewGa Instr Summer	402	1000	8750	6	564200	Books - Other	T1	-
1730202100	T1E Allgood L4GA PupilSvcs	402	2100	1730	20	530010	ProfSrv Other	CR	7,000.00
1730232100	T1E Baggett L4GA PupilSvcs	402	2100	1730	23	530010	ProfSrv Other	CR	7,000.00
1730082100	T1E Union L4GA PupilSvcs	402	2100	1730	8	561001	Supplies	CR	3,000.00
1730142100	T1E Shelton L4GA PupilSvcs	402	2100	1730	14	561001	Supplies	CR	3,000.00
1750992100	T1 Dist Office Title I Impv PS	402	2100	1750	99	517700	Salaries - Family Svc Coord	T1	88,467.00
1750992100	T1 Dist Office Title I Impv PS	402	2100	1750	99	521000	Benefits - State Health Ins	T1	11,340.00
1750992100	T1 Dist Office Title I Impv PS	402	2100	1750	99	522000	Benefits - FICA	T1	5,489.54
1750992100	T1 Dist Office Title I Impv PS	402	2100	1750	99	522100	Benefits - Medicare	T1	1,283.84
1750992100	T1 Dist Office Title I Impv PS	402	2100	1750	99	523000	Benefits - Teacher Retirement	T1	16,861.81
1750992100	T1 Dist Office Title I Impv PS	402	2100	1750	99	529000	Benefits - Other Emp Benefits	T1	14.00
1750992100	T1 Dist Office Title I Impv PS	402	2100	1750	99	529001	Benefits - FSA Admin Cost	T1	60.00
1750022100	T1 Dallas Title I Impv PS	402	2100	1750	2	553004	Postage	T1	800.00
1750032100	T1 Hiram ES Title I Impv PS	402	2100	1750	3	553004	Postage	T1	500.00
1750062100	T1 New Ga Title I Impv PS	402	2100	1750	6	553004	Postage	T1	500.00
1750152100	T1 Northside Title I Impv PS	402	2100	1750	15	553004	Postage	T1	500.00
1750162100	T1 Panter Title I Impv PS	402	2100	1750	16	553004	Postage	T1	300.00
1750202100	T1 Allgood Title I Impv PS	402	2100	1750	20	553004	Postage	T1	500.00
1750232100	T1 Baggett Title I Impv PS	402	2100	1750	23	553004	Postage	T1	800.00
1750262100	T1 Dugan Title I Impv PS	402	2100	1750	26	553004	Postage	T1	-
1750322100	T1 Ragsdale Title I Impv PS	402	2100	1750	32	553004	Postage	T1	500.00
1750332100	T1 Hutchens Title I Impv PS	402	2100	1750	33	553004	Postage	T1	500.00
1750202100	T1 Allgood Title I Impv PS	402	2100	1750	20	553200	Communication_Web Based Subscr	T1	-
1750252100	T1 Poole Title I Impv PS	402	2100	1750	25	553200	Communication_Web Based Subscr	T1	-
1750322100	T1 Ragsdale Title I Impv PS	402	2100	1750	32	553200	Communication_Web Based Subscr	T1	-
1750992100	T1 Dist Office Title I Impv PS	402	2100	1750	99	553200	Communication_Web Based Subscr	T1	2,000.00
1750992100	T1 Dist Office Title I Impv PS	402	2100	1750	99	558002	Travel - Lodging	T1	700.00
1750992100	T1 Dist Office Title I Impv PS	402	2100	1750	99	558003	Travel - Meals	T1	200.00
1750022100	T1 Dallas Title I Impv PS	402	2100	1750	2	558004	Travel - Conference	T1	500.00
1750032100	T1 Hiram ES Title I Impv PS	402	2100	1750	3	558004	Travel - Conference	T1	500.00
1750152100	T1 Northside Title I Impv PS	402	2100	1750	15	558004	Travel - Conference	T1	500.00
1750162100	T1 Panter Title I Impv PS	402	2100	1750	16	558004	Travel - Conference	T1	500.00
1750202100	T1 Allgood Title I Impv PS	402	2100	1750	20	558004	Travel - Conference	T1	800.00
1750232100	T1 Baggett Title I Impv PS	402	2100	1750	23	558004	Travel - Conference	T1	500.00
1750322100	T1 Ragsdale Title I Impv PS	402	2100	1750	32	558004	Travel - Conference	T1	48.58
1750332100	T1 Hutchens Title I Impv PS	402	2100	1750	33	558004	Travel - Conference	T1	500.00
1750992100	T1 Dist Office Title I Impv PS	402	2100	1750	99	558004	Travel - Conference	T1	250.00
1750022100	T1 Dallas Title I Impv PS	402	2100	1750	2	561001	Supplies	T1	235.02
1750032100	T1 Hiram ES Title I Impv PS	402	2100	1750	3	561001	Supplies	T1	1,000.00
1750052100	T1 McGarity Title I Impv PS	402	2100	1750	5	561001	Supplies	T1	425.58
1750062100	T1 New Ga Title I Impv PS	402	2100	1750	6	561001	Supplies	T1	1,896.21
1750152100	T1 Northside Title I Impv PS	402	2100	1750	15	561001	Supplies	T1	500.00
1750162100	T1 Panter Title I Impv PS	402	2100	1750	16	561001	Supplies	T1	1,061.19
1750182100	T1 Nebo Title I Impv PS	402	2100	1750	18	561001	Supplies	T1	2,000.00
1750202100	T1 Allgood Title I Impv PS	402	2100	1750	20	561001	Supplies	T1	500.00
1750232100	T1 Baggett Title I Impv PS	402	2100	1750	23	561001	Supplies	T1	125.58
1750252100	T1 Poole Title I Impv PS	402	2100	1750	25	561001	Supplies	T1	-
1750262100	T1 Dugan Title I Impv PS	402	2100	1750	26	561001	Supplies	T1	696.21
1750322100	T1 Ragsdale Title I Impv PS	402	2100	1750	32	561001	Supplies	T1	250.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
1750332100	T1 Hutchens Title I Impv PS	402	2100	1750	33	561001	Supplies	T1	1,196.21
1750992100	T1 Dist Office Title I Impv PS	402	2100	1750	99	561001	Supplies	T1	-
1750022100	T1 Dallas Title I Impv PS	402	2100	1750	2	561005	Printing	T1	1,200.00
1750032100	T1 Hiram ES Title I Impv PS	402	2100	1750	3	561005	Printing	T1	1,009.44
1750062100	T1 New Ga Title I Impv PS	402	2100	1750	6	561005	Printing	T1	500.00
1750152100	T1 Northside Title I Impv PS	402	2100	1750	15	561005	Printing	T1	709.44
1750162100	T1 Panter Title I Impv PS	402	2100	1750	16	561005	Printing	T1	500.00
1750202100	T1 Allgood Title I Impv PS	402	2100	1750	20	561005	Printing	T1	336.44
1750232100	T1 Baggett Title I Impv PS	402	2100	1750	23	561005	Printing	T1	500.00
1750262100	T1 Dugan Title I Impv PS	402	2100	1750	26	561005	Printing	T1	500.00
1750322100	T1 Ragsdale Title I Impv PS	402	2100	1750	32	561005	Printing	T1	500.00
1750332100	T1 Hutchens Title I Impv PS	402	2100	1750	33	561005	Printing	T1	-
1750992100	T1 Dist Office Title I Impv PS	402	2100	1750	99	561005	Printing	T1	1,000.00
1750022100	T1 Dallas Title I Impv PS	402	2100	1750	2	561015	Supplies - Food Purchase	T1	200.00
1750052100	T1 McGarity Title I Impv PS	402	2100	1750	5	561015	Supplies - Food Purchase	T1	1,000.00
1750062100	T1 New Ga Title I Impv PS	402	2100	1750	6	561015	Supplies - Food Purchase	T1	300.00
1750152100	T1 Northside Title I Impv PS	402	2100	1750	15	561015	Supplies - Food Purchase	T1	500.00
1750162100	T1 Panter Title I Impv PS	402	2100	1750	16	561015	Supplies - Food Purchase	T1	500.00
1750182100	T1 Nebo Title I Impv PS	402	2100	1750	18	561015	Supplies - Food Purchase	T1	1,196.00
1750202100	T1 Allgood Title I Impv PS	402	2100	1750	20	561015	Supplies - Food Purchase	T1	498.58
1750232100	T1 Baggett Title I Impv PS	402	2100	1750	23	561015	Supplies - Food Purchase	T1	500.00
1750262100	T1 Dugan Title I Impv PS	402	2100	1750	26	561015	Supplies - Food Purchase	T1	500.00
1750322100	T1 Ragsdale Title I Impv PS	402	2100	1750	32	561015	Supplies - Food Purchase	T1	500.00
1750992100	T1 Dist Office Title I Impv PS	402	2100	1750	99	561015	Supplies - Food Purchase	T1	500.00
1750032100	T1 Hiram ES Title I Impv PS	402	2100	1750	3	561100	Technology Supplies	T1	125.58
1750162100	T1 Panter Title I Impv PS	402	2100	1750	16	561100	Technology Supplies	T1	335.02
1750252100	T1 Poole Title I Impv PS	402	2100	1750	25	561100	Technology Supplies	T1	-
1750262100	T1 Dugan Title I Impv PS	402	2100	1750	26	561100	Technology Supplies	T1	200.00
1750992100	T1 Dist Office Title I Impv PS	402	2100	1750	99	561100	Technology Supplies	T1	500.00
1750022100	T1 Dallas Title I Impv PS	402	2100	1750	2	561505	Expendable Equipment <1000	T1	-
1750262100	T1 Dugan Title I Impv PS	402	2100	1750	26	561505	Expendable Equipment <1000	T1	-
1750332100	T1 Hutchens Title I Impv PS	402	2100	1750	33	561505	Expendable Equipment <1000	T1	-
1750992100	T1 Dist Office Title I Impv PS	402	2100	1750	99	561505	Expendable Equipment <1000	T1	-
1750262100	T1 Dugan Title I Impv PS	402	2100	1750	26	561601	Computer Equip <10000	T1	300.00
1750992100	T1 Dist Office Title I Impv PS	402	2100	1750	99	561601	Computer Equip <10000	T1	-
1750162100	T1 Panter Title I Impv PS	402	2100	1750	16	561605	Computer Printers < 1000	T1	-
1750252100	T1 Poole Title I Impv PS	402	2100	1750	25	561605	Computer Printers < 1000	T1	-
1750262100	T1 Dugan Title I Impv PS	402	2100	1750	26	561605	Computer Printers < 1000	T1	-
1750992100	T1 Dist Office Title I Impv PS	402	2100	1750	99	562004	Diesel Fuel	T1	-
1750022100	T1 Dallas Title I Impv PS	402	2100	1750	2	564200	Books - Other	T1	261.19
1750032100	T1 Hiram ES Title I Impv PS	402	2100	1750	3	564200	Books - Other	T1	61.19
1750052100	T1 McGarity Title I Impv PS	402	2100	1750	5	564200	Books - Other	T1	1,770.63
1750152100	T1 Northside Title I Impv PS	402	2100	1750	15	564200	Books - Other	T1	486.77
1750162100	T1 Panter Title I Impv PS	402	2100	1750	16	564200	Books - Other	T1	-
1750202100	T1 Allgood Title I Impv PS	402	2100	1750	20	564200	Books - Other	T1	561.19
1750232100	T1 Baggett Title I Impv PS	402	2100	1750	23	564200	Books - Other	T1	770.63
1750262100	T1 Dugan Title I Impv PS	402	2100	1750	26	564200	Books - Other	T1	1,000.00
1750322100	T1 Ragsdale Title I Impv PS	402	2100	1750	32	564200	Books - Other	T1	1,397.63
1750332100	T1 Hutchens Title I Impv PS	402	2100	1750	33	564200	Books - Other	T1	1,000.00
1750992100	T1 Dist Office Title I Impv PS	402	2100	1750	99	564200	Books - Other	T1	1,000.00
1750992100	T1 Dist Office Title I Impv PS	402	2100	1750	99	581001	Conference Fees	T1	100.00
8750992100	T1 Dist Pupil Serv Summer	402	2100	8750	99	530019	ProfSrv Other	T1	-
8750992100	T1 Dist Pupil Serv Summer	402	2100	8750	99	530019	ProfSrv Translation	T1	-
8750992100	T1 Dist Pupil Serv Summer	402	2100	8750	99	553200	Communication_Web Based Subscr	T1	-
8750992100	T1 Dist Pupil Serv Summer	402	2100	8750	99	561001	Supplies	T1	-
8750992100	T1 Dist Pupil Serv Summer	402	2100	8750	99	561005	Printing	T1	-
8750992100	T1 Dist Pupil Serv Summer	402	2100	8750	99	561015	Supplies - Food Purchase	T1	-
1730312210	T1E Burnt Hickory L4GA ProfDev	402	2210	1730	31	559500	Other Purchased Services	CR	200.00
1730322210	T1E Ragsdale L4GA ProfDev	402	2210	1730	32	559500	Other Purchased Services	CR	200.00
1731162210	T1E Panter L4GA PL	402	2210	1731	16	511300	Sal - Sub Teachers/Temp Employ	CR	-
1731162210	T1E Panter L4GA PL	402	2210	1731	16	522000	Benefits - FICA	CR	-
1731162210	T1E Panter L4GA PL	402	2210	1731	16	522100	Benefits - Medicare	CR	-
1731022210	T1E Dallas L4GA PL	402	2210	1731	2	558002	Travel - Lodging	CR	750.00
1731032210	T1E HiramElm L4GA PL	402	2210	1731	3	558002	Travel - Lodging	CR	1,500.00
1731162210	T1E Panter L4GA PL	402	2210	1731	16	558002	Travel - Lodging	CR	1,000.00
1731322210	T1E Ragsdale L4GA PL	402	2210	1731	32	558002	Travel - Lodging	CR	1,000.00
1731332210	T1E Hutchens L4GA PL	402	2210	1731	33	558002	Travel - Lodging	CR	350.00
1731022210	T1E Dallas L4GA PL	402	2210	1731	2	558003	Travel - Meals	CR	250.00
1731032210	T1E HiramElm L4GA PL	402	2210	1731	3	558003	Travel - Meals	CR	500.00
1731162210	T1E Panter L4GA PL	402	2210	1731	16	558003	Travel - Meals	CR	200.00
1731322210	T1E Ragsdale L4GA PL	402	2210	1731	32	558003	Travel - Meals	CR	200.00
1731332210	T1E Hutchens L4GA PL	402	2210	1731	33	558003	Travel - Meals	CR	50.00
1731022210	T1E Dallas L4GA PL	402	2210	1731	2	558004	Travel - Conference	CR	500.00
1731032210	T1E HiramElm L4GA PL	402	2210	1731	3	558004	Travel - Conference	CR	100.00
1731162210	T1E Panter L4GA PL	402	2210	1731	16	558004	Travel - Conference	CR	200.00
1731322210	T1E Ragsdale L4GA PL	402	2210	1731	32	558004	Travel - Conference	CR	200.00
1731332210	T1E Hutchens L4GA PL	402	2210	1731	33	558004	Travel - Conference	CR	50.00
1731022210	T1E Dallas L4GA PL	402	2210	1731	2	581001	Conference Fees	CR	1,198.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
1731032210	T1E HiramElm L4GA PL	402	2210	1731	3	581001	Conference Fees	CR	2,000.00
1731162210	T1E Panter L4GA PL	402	2210	1731	16	581001	Conference Fees	CR	800.00
1731182210	T1E Nebo L4GA PL	402	2210	1731	18	581001	Conference Fees	CR	500.00
1731322210	T1E Ragsdale L4GA PL	402	2210	1731	32	581001	Conference Fees	CR	800.00
1731332210	T1E Hutchens L4GA PL	402	2210	1731	33	581001	Conference Fees	CR	750.00
1732272210	T1E AMS L4GA PL	402	2210	1732	27	558002	Travel - Lodging	CR	1,000.00
1732362210	T1E RMS L4GA PL	402	2210	1732	36	558002	Travel - Lodging	CR	1,000.00
1732272210	T1E AMS L4GA PL	402	2210	1732	27	558003	Travel - Meals	CR	244.00
1732362210	T1E RMS L4GA PL	402	2210	1732	36	558003	Travel - Meals	CR	250.00
1732272210	T1E AMS L4GA PL	402	2210	1732	27	558004	Travel - Conference	CR	400.00
1732362210	T1E RMS L4GA PL	402	2210	1732	36	558004	Travel - Conference	CR	250.00
1732272210	T1E AMS L4GA PL	402	2210	1732	27	564200	Books - Other	CR	-
1732272210	T1E AMS L4GA PL	402	2210	1732	27	581001	Conference Fees	CR	1,000.00
1732362210	T1E RMS L4GA PL	402	2210	1732	36	581001	Conference Fees	CR	586.00
1733212210	T1E HHS L4GA PL	402	2210	1733	21	530010	ProfSrv Other	CR	-
1733282210	T1E SPHS L4GA PL	402	2210	1733	28	530010	ProfSrv Other	CR	-
1733212210	T1E HHS L4GA PL	402	2210	1733	21	558002	Travel - Lodging	CR	1,600.00
1733282210	T1E SPHS L4GA PL	402	2210	1733	28	558002	Travel - Lodging	CR	1,600.00
1733992210	T1E DistLevel L4GA ProfDev	402	2210	1733	99	558002	Travel - Lodging	CR	-
1733212210	T1E HHS L4GA PL	402	2210	1733	21	558003	Travel - Meals	CR	250.00
1733282210	T1E SPHS L4GA PL	402	2210	1733	28	558003	Travel - Meals	CR	250.00
1733992210	T1E DistLevel L4GA ProfDev	402	2210	1733	99	558003	Travel - Meals	CR	-
1733212210	T1E HHS L4GA PL	402	2210	1733	21	558004	Travel - Conference	CR	550.00
1733282210	T1E SPHS L4GA PL	402	2210	1733	28	558004	Travel - Conference	CR	550.00
1733992210	T1E DistLevel L4GA ProfDev	402	2210	1733	99	558004	Travel - Conference	CR	-
1733212210	T1E HHS L4GA PL	402	2210	1733	21	581001	Conference Fees	CR	1,000.00
1733282210	T1E SPHS L4GA PL	402	2210	1733	28	581001	Conference Fees	CR	1,000.00
1733992210	T1E DistLevel L4GA ProfDev	402	2210	1733	99	581001	Conference Fees	CR	-
1750992210	T1 District Title I Impv Inst	402	2210	1750	99	519100	Salaries - Other Adm Personnel	T1	100,095.00
1750992210	T1 District Title I Impv Inst	402	2210	1750	99	521000	Benefits - State Health Ins	T1	11,340.00
1750992210	T1 District Title I Impv Inst	402	2210	1750	99	522000	Benefits - FICA	T1	6,210.48
1750992210	T1 District Title I Impv Inst	402	2210	1750	99	522100	Benefits - Medicare	T1	1,452.45
1750992210	T1 District Title I Impv Inst	402	2210	1750	99	523000	Benefits - Teacher Retirement	T1	19,078.11
1750992210	T1 District Title I Impv Inst	402	2210	1750	99	529000	Benefits - Other Emp Benefits	T1	14.00
1750992210	T1 District Title I Impv Inst	402	2210	1750	99	529001	Benefits - FSA Admin Cost	T1	60.00
1750992210	T1 District Title I Impv Inst	402	2210	1750	99	558002	Travel - Lodging	T1	700.00
1750992210	T1 District Title I Impv Inst	402	2210	1750	99	558003	Travel - Meals	T1	200.00
1750992210	T1 District Title I Impv Inst	402	2210	1750	99	558004	Travel - Conference	T1	250.00
1750992210	T1 District Title I Impv Inst	402	2210	1750	99	561001	Supplies	T1	3,000.00
1750992210	T1 District Title I Impv Inst	402	2210	1750	99	561005	Printing	T1	-
1750992210	T1 District Title I Impv Inst	402	2210	1750	99	564200	Books - Other	T1	-
1750992210	T1 District Title I Impv Inst	402	2210	1750	99	581001	Conference Fees	T1	100.00
8750992210	T1 Dist PL Summer	402	2210	8750	99	558002	Travel - Lodging	T1	-
8750992210	T1 Dist PL Summer	402	2210	8750	99	561001	Supplies	T1	-
1730182213	T1E Nebo L4GA InstStaff	402	2213	1730	18	530010	ProfSrv Other	CR	1,000.00
1730192213	T1E Roberts L4GA InstStaff	402	2213	1730	19	530010	ProfSrv Other	CR	1,514.00
1730152213	T1E Northside L4GA InstStaff	402	2213	1730	15	559500	Other Purchased Services	CR	3,000.00
1730162213	T1E Panter L4GA InstStaff	402	2213	1730	16	559500	Other Purchased Services	CR	3,000.00
1730252213	T1E Poole L4GA InstStaff	402	2213	1730	25	559500	Other Purchased Services	CR	2,000.00
1730262213	T1E Dugan L4GA InstStaff	402	2213	1730	26	559500	Other Purchased Services	CR	2,000.00
1731022213	T1E Dallas L4GA InstStaff	402	2213	1731	2	511300	Sal - Sub Teachers/Temp Employ	CR	-
1731032213	T1E HiramElm L4GA InstStaff	402	2213	1731	3	511300	Sal - Sub Teachers/Temp Employ	CR	92.89
1731052213	T1E McGarity L4GA InstStaff	402	2213	1731	5	511300	Sal - Sub Teachers/Temp Employ	CR	-
1731062213	T1E NewGA L4GA InstStaff	402	2213	1731	6	511300	Sal - Sub Teachers/Temp Employ	CR	851.00
1731082213	T1E Union L4GA InstStaff	402	2213	1731	8	511300	Sal - Sub Teachers/Temp Employ	CR	753.00
1731162213	T1E Panter L4GA InstStaff	402	2213	1731	16	511300	Sal - Sub Teachers/Temp Employ	CR	-
1731182213	T1E Nebo L4GA InstStaff	402	2213	1731	18	511300	Sal - Sub Teachers/Temp Employ	CR	3,281.00
1731232213	T1E Baggett L4GA InstStaff	402	2213	1731	23	511300	Sal - Sub Teachers/Temp Employ	CR	2,445.89
1731262213	T1E Dugan L4GA InstStaff	402	2213	1731	26	511300	Sal - Sub Teachers/Temp Employ	CR	-
1731322213	T1E Ragsdale L4GA InstStaff	402	2213	1731	32	511300	Sal - Sub Teachers/Temp Employ	CR	2,340.00
1731332213	T1E Hutchens L4GA InstStaff	402	2213	1731	33	511300	Sal - Sub Teachers/Temp Employ	CR	91.04
1731022213	T1E Dallas L4GA InstStaff	402	2213	1731	2	522000	Benefits - FICA	CR	-
1731032213	T1E HiramElm L4GA InstStaff	402	2213	1731	3	522000	Benefits - FICA	CR	5.76
1731052213	T1E McGarity L4GA InstStaff	402	2213	1731	5	522000	Benefits - FICA	CR	-
1731062213	T1E NewGA L4GA InstStaff	402	2213	1731	6	522000	Benefits - FICA	CR	54.00
1731082213	T1E Union L4GA InstStaff	402	2213	1731	8	522000	Benefits - FICA	CR	47.00
1731182213	T1E Nebo L4GA InstStaff	402	2213	1731	18	522000	Benefits - FICA	CR	204.00
1731232213	T1E Baggett L4GA InstStaff	402	2213	1731	23	522000	Benefits - FICA	CR	151.65
1731262213	T1E Dugan L4GA InstStaff	402	2213	1731	26	522000	Benefits - FICA	CR	-
1731322213	T1E Ragsdale L4GA InstStaff	402	2213	1731	32	522000	Benefits - FICA	CR	146.00
1731332213	T1E Hutchens L4GA InstStaff	402	2213	1731	33	522000	Benefits - FICA	CR	5.65
1731022213	T1E Dallas L4GA InstStaff	402	2213	1731	2	522100	Benefits - Medicare	CR	-
1731032213	T1E HiramElm L4GA InstStaff	402	2213	1731	3	522100	Benefits - Medicare	CR	1.35
1731052213	T1E McGarity L4GA InstStaff	402	2213	1731	5	522100	Benefits - Medicare	CR	-
1731062213	T1E NewGA L4GA InstStaff	402	2213	1731	6	522100	Benefits - Medicare	CR	12.00
1731082213	T1E Union L4GA InstStaff	402	2213	1731	8	522100	Benefits - Medicare	CR	10.00
1731182213	T1E Nebo L4GA InstStaff	402	2213	1731	18	522100	Benefits - Medicare	CR	47.00
1731232213	T1E Baggett L4GA InstStaff	402	2213	1731	23	522100	Benefits - Medicare	CR	35.46

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
1731262213	T1E Dugan L4GA InstStaff	402	2213	1731	26	522100	Benefits - Medicare	CR	-
1731322213	T1E Ragsdale L4GA InstStaff	402	2213	1731	32	522100	Benefits - Medicare	CR	34.00
1731332213	T1E Hutchens L4GA InstStaff	402	2213	1731	33	522100	Benefits - Medicare	CR	1.31
1731022213	T1E Dallas L4GA InstStaff	402	2213	1731	2	530080	ProfSrv Instructors	CR	5,265.00
1731032213	T1E HiramElim L4GA InstStaff	402	2213	1731	3	530080	ProfSrv Instructors	CR	14,604.00
1731052213	T1E McGarity L4GA InstStaff	402	2213	1731	5	530080	ProfSrv Instructors	CR	2,955.00
1731062213	T1E NewGA L4GA InstStaff	402	2213	1731	6	530080	ProfSrv Instructors	CR	2,841.00
1731082213	T1E Union L4GA InstStaff	402	2213	1731	8	530080	ProfSrv Instructors	CR	6,272.00
1731162213	T1E Panter L4GA InstStaff	402	2213	1731	16	530080	ProfSrv Instructors	CR	6,988.00
1731182213	T1E Nebo L4GA InstStaff	402	2213	1731	18	530080	ProfSrv Instructors	CR	7,022.00
1731232213	T1E Baggett L4GA InstStaff	402	2213	1731	23	530080	ProfSrv Instructors	CR	4,756.00
1731262213	T1E Dugan L4GA InstStaff	402	2213	1731	26	530080	ProfSrv Instructors	CR	2,505.00
1731322213	T1E Ragsdale L4GA InstStaff	402	2213	1731	32	530080	ProfSrv Instructors	CR	9,770.00
1731332213	T1E Hutchens L4GA InstStaff	402	2213	1731	33	530080	ProfSrv Instructors	CR	7,332.00
1731992213	T1E DistLevel L4GA InstStaff	402	2213	1731	99	530080	ProfSrv Instructors	CR	47,986.00
1731022213	T1E Dallas L4GA InstStaff	402	2213	1731	2	553200	Communication_Web Based Subscr	CR	-
1731082213	T1E Union L4GA InstStaff	402	2213	1731	8	553200	Communication_Web Based Subscr	CR	-
1731032213	T1E HiramElim L4GA InstStaff	402	2213	1731	3	558002	Travel - Lodging	CR	2,000.00
1731322213	T1E Ragsdale L4GA InstStaff	402	2213	1731	32	558002	Travel - Lodging	CR	1,000.00
1731332213	T1E Hutchens L4GA InstStaff	402	2213	1731	33	558002	Travel - Lodging	CR	550.00
1731032213	T1E HiramElim L4GA InstStaff	402	2213	1731	3	558003	Travel - Meals	CR	1,500.00
1731322213	T1E Ragsdale L4GA InstStaff	402	2213	1731	32	558003	Travel - Meals	CR	200.00
1731332213	T1E Hutchens L4GA InstStaff	402	2213	1731	33	558003	Travel - Meals	CR	50.00
1731032213	T1E HiramElim L4GA InstStaff	402	2213	1731	3	558004	Travel - Conference	CR	500.00
1731322213	T1E Ragsdale L4GA InstStaff	402	2213	1731	32	558004	Travel - Conference	CR	200.00
1731332213	T1E Hutchens L4GA InstStaff	402	2213	1731	33	558004	Travel - Conference	CR	50.00
1731332213	T1E Hutchens L4GA InstStaff	402	2213	1731	33	564200	Books - Other	CR	-
1731182213	T1E Nebo L4GA InstStaff	402	2213	1731	18	581001	Conference Fees	CR	500.00
1731232213	T1E Baggett L4GA InstStaff	402	2213	1731	23	581001	Conference Fees	CR	500.00
1731322213	T1E Ragsdale L4GA InstStaff	402	2213	1731	32	581001	Conference Fees	CR	800.00
1731332213	T1E Hutchens L4GA InstStaff	402	2213	1731	33	581001	Conference Fees	CR	750.00
1732112213	T1E SPMS L4GA InstStaff	402	2213	1732	11	511300	Sal - Sub Teachers/Temp Employ	CR	-
1732172213	T1E DMS L4GA InstStaff	402	2213	1732	17	511300	Sal - Sub Teachers/Temp Employ	CR	-
1732272213	T1E AMS L4GA InstStaff	402	2213	1732	27	511300	Sal - Sub Teachers/Temp Employ	CR	-
1732352213	T1E CSMS L4GA InstStaff	402	2213	1732	35	511300	Sal - Sub Teachers/Temp Employ	CR	-
1732362213	T1E RMS L4GA InstStaff	402	2213	1732	36	511300	Sal - Sub Teachers/Temp Employ	CR	-
1732112213	T1E SPMS L4GA InstStaff	402	2213	1732	11	511600	Stipends	CR	-
1732272213	T1E AMS L4GA InstStaff	402	2213	1732	27	511600	Stipends	CR	-
1732352213	T1E CSMS L4GA InstStaff	402	2213	1732	35	511600	Stipends	CR	-
1732362213	T1E RMS L4GA InstStaff	402	2213	1732	36	511600	Stipends	CR	-
1732362213	T1E RMS L4GA InstStaff	402	2213	1732	36	522000	Benefits - FICA	CR	-
1732362213	T1E RMS L4GA InstStaff	402	2213	1732	36	522100	Benefits - Medicare	CR	-
1732112213	T1E SPMS L4GA InstStaff	402	2213	1732	11	530080	ProfSrv Instructors	CR	4,763.00
1732172213	T1E DMS L4GA InstStaff	402	2213	1732	17	530080	ProfSrv Instructors	CR	8,619.00
1732272213	T1E AMS L4GA InstStaff	402	2213	1732	27	530080	ProfSrv Instructors	CR	25,882.00
1732352213	T1E CSMS L4GA InstStaff	402	2213	1732	35	530080	ProfSrv Instructors	CR	4,641.00
1732362213	T1E RMS L4GA InstStaff	402	2213	1732	36	530080	ProfSrv Instructors	CR	13,809.00
1732992213	T1E DistLevel L4GA InstStaff	402	2213	1732	99	530080	ProfSrv Instructors	CR	2,937.00
1733212213	T1E HHS L4GA InstStaff	402	2213	1733	21	511300	Sal - Sub Teachers/Temp Employ	CR	2,090.00
1733282213	T1E SPHS L4GA InstStaff	402	2213	1733	28	511300	Sal - Sub Teachers/Temp Employ	CR	5,109.00
1733212213	T1E HHS L4GA InstStaff	402	2213	1733	21	511600	Stipends	CR	1,115.00
1733282213	T1E SPHS L4GA InstStaff	402	2213	1733	28	511600	Stipends	CR	1,115.00
1733212213	T1E HHS L4GA InstStaff	402	2213	1733	21	522000	Benefits - FICA	CR	199.00
1733282213	T1E SPHS L4GA InstStaff	402	2213	1733	28	522000	Benefits - FICA	CR	386.00
1733212213	T1E HHS L4GA InstStaff	402	2213	1733	21	522100	Benefits - Medicare	CR	46.00
1733282213	T1E SPHS L4GA InstStaff	402	2213	1733	28	522100	Benefits - Medicare	CR	90.00
1733212213	T1E HHS L4GA InstStaff	402	2213	1733	21	530080	ProfSrv Instructors	CR	129,000.00
1733282213	T1E SPHS L4GA InstStaff	402	2213	1733	28	530080	ProfSrv Instructors	CR	129,000.00
1733992213	T1E DistLevel L4GA InstStaff	402	2213	1733	99	530080	ProfSrv Instructors	CR	-
1733212213	T1E HHS L4GA InstStaff	402	2213	1733	21	558002	Travel - Lodging	CR	1,500.00
1733282213	T1E SPHS L4GA InstStaff	402	2213	1733	28	558002	Travel - Lodging	CR	4,000.00
1733212213	T1E HHS L4GA InstStaff	402	2213	1733	21	558003	Travel - Meals	CR	250.00
1733282213	T1E SPHS L4GA InstStaff	402	2213	1733	28	558003	Travel - Meals	CR	1,000.00
1733212213	T1E HHS L4GA InstStaff	402	2213	1733	21	558004	Travel - Conference	CR	550.00
1733282213	T1E SPHS L4GA InstStaff	402	2213	1733	28	558004	Travel - Conference	CR	2,000.00
1733212213	T1E HHS L4GA InstStaff	402	2213	1733	21	581001	Conference Fees	CR	1,000.00
1733282213	T1E SPHS L4GA InstStaff	402	2213	1733	28	581001	Conference Fees	CR	3,000.00
1750022213	T1 Dallas Title I Impv Inst	402	2213	1750	2	519100	Salaries - Other Adm Personnel	T1	-
1750032213	T1 Hiram E. Title I Impv Inst	402	2213	1750	3	519100	Salaries - Other Adm Personnel	T1	-
1750052213	T1 McGarity Title I Impv Inst	402	2213	1750	5	519100	Salaries - Other Adm Personnel	T1	-
1750062213	T1 New GA Title I Impv Inst	402	2213	1750	6	519100	Salaries - Other Adm Personnel	T1	-
1750152213	T1 Northside Title I ImpvInst	402	2213	1750	15	519100	Salaries - Other Adm Personnel	T1	-
1750162213	T1 Panter Title I Impv Inst	402	2213	1750	16	519100	Salaries - Other Adm Personnel	T1	-
1750202213	T1 Allgood Title I Impv Inst	402	2213	1750	20	519100	Salaries - Other Adm Personnel	T1	-
1750232213	T1 Baggett Title I Impv Inst	402	2213	1750	23	519100	Salaries - Other Adm Personnel	T1	-
1750252213	T1 Poole Title I Impv Inst	402	2213	1750	25	519100	Salaries - Other Adm Personnel	T1	-
1750262213	T1 Dugan Title I Impv Inst	402	2213	1750	26	519100	Salaries - Other Adm Personnel	T1	-
1750322213	T1 Ragsdale Title I ImpvInst	402	2213	1750	32	519100	Salaries - Other Adm Personnel	T1	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
1750332213	T1 Hutchens Title I Impv Inst	402	2213	1750	33	519100	Salaries - Other Adm Personnel	T1	-
1750992213	T1 District Title I Impv Inst	402	2213	1750	99	519100	Salaries - Other Adm Personnel	T1	969,820.63
1750022213	T1 Dallas Title I Impv Inst	402	2213	1750	2	521000	Benefits - State Health Ins	T1	-
1750032213	T1 Hiram E. Title I Impv Inst	402	2213	1750	3	521000	Benefits - State Health Ins	T1	-
1750052213	T1 McGarity Title I Impv Inst	402	2213	1750	5	521000	Benefits - State Health Ins	T1	-
1750062213	T1 New GA Title I Impv Inst	402	2213	1750	6	521000	Benefits - State Health Ins	T1	-
1750152213	T1 Northside Title I ImpvInst	402	2213	1750	15	521000	Benefits - State Health Ins	T1	-
1750162213	T1 Panter Title I Impv Inst	402	2213	1750	16	521000	Benefits - State Health Ins	T1	-
1750202213	T1 Allgood Title I Impv Inst	402	2213	1750	20	521000	Benefits - State Health Ins	T1	-
1750232213	T1 Baggett Title I Impv Inst	402	2213	1750	23	521000	Benefits - State Health Ins	T1	-
1750252213	T1 Poole Title I Impv Inst	402	2213	1750	25	521000	Benefits - State Health Ins	T1	-
1750262213	T1 Dugan Title I Impv Inst	402	2213	1750	26	521000	Benefits - State Health Ins	T1	-
1750322213	T1 Ragsdale Title I ImpvInst	402	2213	1750	32	521000	Benefits - State Health Ins	T1	-
1750332213	T1 Hutchens Title I Impv Inst	402	2213	1750	33	521000	Benefits - State Health Ins	T1	-
1750992213	T1 District Title I Impv Inst	402	2213	1750	99	521000	Benefits - State Health Ins	T1	136,080.00
1750022213	T1 Dallas Title I Impv Inst	402	2213	1750	2	522000	Benefits - FICA	T1	-
1750032213	T1 Hiram E. Title I Impv Inst	402	2213	1750	3	522000	Benefits - FICA	T1	-
1750052213	T1 McGarity Title I Impv Inst	402	2213	1750	5	522000	Benefits - FICA	T1	-
1750062213	T1 New GA Title I Impv Inst	402	2213	1750	6	522000	Benefits - FICA	T1	-
1750152213	T1 Northside Title I ImpvInst	402	2213	1750	15	522000	Benefits - FICA	T1	-
1750162213	T1 Panter Title I Impv Inst	402	2213	1750	16	522000	Benefits - FICA	T1	-
1750202213	T1 Allgood Title I Impv Inst	402	2213	1750	20	522000	Benefits - FICA	T1	-
1750232213	T1 Baggett Title I Impv Inst	402	2213	1750	23	522000	Benefits - FICA	T1	-
1750252213	T1 Poole Title I Impv Inst	402	2213	1750	25	522000	Benefits - FICA	T1	-
1750262213	T1 Dugan Title I Impv Inst	402	2213	1750	26	522000	Benefits - FICA	T1	-
1750322213	T1 Ragsdale Title I ImpvInst	402	2213	1750	32	522000	Benefits - FICA	T1	-
1750332213	T1 Hutchens Title I Impv Inst	402	2213	1750	33	522000	Benefits - FICA	T1	-
1750992213	T1 District Title I Impv Inst	402	2213	1750	99	522000	Benefits - FICA	T1	60,183.94
1750022213	T1 Dallas Title I Impv Inst	402	2213	1750	2	522100	Benefits - Medicare	T1	-
1750032213	T1 Hiram E. Title I Impv Inst	402	2213	1750	3	522100	Benefits - Medicare	T1	-
1750052213	T1 McGarity Title I Impv Inst	402	2213	1750	5	522100	Benefits - Medicare	T1	-
1750062213	T1 New GA Title I Impv Inst	402	2213	1750	6	522100	Benefits - Medicare	T1	-
1750152213	T1 Northside Title I ImpvInst	402	2213	1750	15	522100	Benefits - Medicare	T1	-
1750162213	T1 Panter Title I Impv Inst	402	2213	1750	16	522100	Benefits - Medicare	T1	-
1750202213	T1 Allgood Title I Impv Inst	402	2213	1750	20	522100	Benefits - Medicare	T1	-
1750232213	T1 Baggett Title I Impv Inst	402	2213	1750	23	522100	Benefits - Medicare	T1	-
1750252213	T1 Poole Title I Impv Inst	402	2213	1750	25	522100	Benefits - Medicare	T1	-
1750262213	T1 Dugan Title I Impv Inst	402	2213	1750	26	522100	Benefits - Medicare	T1	-
1750322213	T1 Ragsdale Title I ImpvInst	402	2213	1750	32	522100	Benefits - Medicare	T1	-
1750332213	T1 Hutchens Title I Impv Inst	402	2213	1750	33	522100	Benefits - Medicare	T1	-
1750992213	T1 District Title I Impv Inst	402	2213	1750	99	522100	Benefits - Medicare	T1	14,075.28
1750022213	T1 Dallas Title I Impv Inst	402	2213	1750	2	523000	Benefits - Teacher Retirement	T1	-
1750032213	T1 Hiram E. Title I Impv Inst	402	2213	1750	3	523000	Benefits - Teacher Retirement	T1	-
1750052213	T1 McGarity Title I Impv Inst	402	2213	1750	5	523000	Benefits - Teacher Retirement	T1	-
1750062213	T1 New GA Title I Impv Inst	402	2213	1750	6	523000	Benefits - Teacher Retirement	T1	-
1750152213	T1 Northside Title I ImpvInst	402	2213	1750	15	523000	Benefits - Teacher Retirement	T1	-
1750162213	T1 Panter Title I Impv Inst	402	2213	1750	16	523000	Benefits - Teacher Retirement	T1	-
1750202213	T1 Allgood Title I Impv Inst	402	2213	1750	20	523000	Benefits - Teacher Retirement	T1	-
1750232213	T1 Baggett Title I Impv Inst	402	2213	1750	23	523000	Benefits - Teacher Retirement	T1	-
1750252213	T1 Poole Title I Impv Inst	402	2213	1750	25	523000	Benefits - Teacher Retirement	T1	-
1750262213	T1 Dugan Title I Impv Inst	402	2213	1750	26	523000	Benefits - Teacher Retirement	T1	-
1750322213	T1 Ragsdale Title I ImpvInst	402	2213	1750	32	523000	Benefits - Teacher Retirement	T1	-
1750332213	T1 Hutchens Title I Impv Inst	402	2213	1750	33	523000	Benefits - Teacher Retirement	T1	-
1750992213	T1 District Title I Impv Inst	402	2213	1750	99	523000	Benefits - Teacher Retirement	T1	186,060.09
1750022213	T1 Dallas Title I Impv Inst	402	2213	1750	2	529000	Benefits - Other Emp Benefits	T1	-
1750032213	T1 Hiram E. Title I Impv Inst	402	2213	1750	3	529000	Benefits - Other Emp Benefits	T1	-
1750052213	T1 McGarity Title I Impv Inst	402	2213	1750	5	529000	Benefits - Other Emp Benefits	T1	-
1750062213	T1 New GA Title I Impv Inst	402	2213	1750	6	529000	Benefits - Other Emp Benefits	T1	-
1750152213	T1 Northside Title I ImpvInst	402	2213	1750	15	529000	Benefits - Other Emp Benefits	T1	-
1750162213	T1 Panter Title I Impv Inst	402	2213	1750	16	529000	Benefits - Other Emp Benefits	T1	-
1750202213	T1 Allgood Title I Impv Inst	402	2213	1750	20	529000	Benefits - Other Emp Benefits	T1	-
1750232213	T1 Baggett Title I Impv Inst	402	2213	1750	23	529000	Benefits - Other Emp Benefits	T1	-
1750252213	T1 Poole Title I Impv Inst	402	2213	1750	25	529000	Benefits - Other Emp Benefits	T1	-
1750262213	T1 Dugan Title I Impv Inst	402	2213	1750	26	529000	Benefits - Other Emp Benefits	T1	-
1750322213	T1 Ragsdale Title I ImpvInst	402	2213	1750	32	529000	Benefits - Other Emp Benefits	T1	-
1750332213	T1 Hutchens Title I Impv Inst	402	2213	1750	33	529000	Benefits - Other Emp Benefits	T1	-
1750992213	T1 District Title I Impv Inst	402	2213	1750	99	529000	Benefits - Other Emp Benefits	T1	168.00
1750022213	T1 Dallas Title I Impv Inst	402	2213	1750	2	529001	Benefits - FSA Admin Cost	T1	-
1750032213	T1 Hiram E. Title I Impv Inst	402	2213	1750	3	529001	Benefits - FSA Admin Cost	T1	-
1750052213	T1 McGarity Title I Impv Inst	402	2213	1750	5	529001	Benefits - FSA Admin Cost	T1	-
1750062213	T1 New GA Title I Impv Inst	402	2213	1750	6	529001	Benefits - FSA Admin Cost	T1	-
1750152213	T1 Northside Title I ImpvInst	402	2213	1750	15	529001	Benefits - FSA Admin Cost	T1	-
1750162213	T1 Panter Title I Impv Inst	402	2213	1750	16	529001	Benefits - FSA Admin Cost	T1	-
1750202213	T1 Allgood Title I Impv Inst	402	2213	1750	20	529001	Benefits - FSA Admin Cost	T1	-
1750232213	T1 Baggett Title I Impv Inst	402	2213	1750	23	529001	Benefits - FSA Admin Cost	T1	-
1750252213	T1 Poole Title I Impv Inst	402	2213	1750	25	529001	Benefits - FSA Admin Cost	T1	-
1750262213	T1 Dugan Title I Impv Inst	402	2213	1750	26	529001	Benefits - FSA Admin Cost	T1	-
1750322213	T1 Ragsdale Title I ImpvInst	402	2213	1750	32	529001	Benefits - FSA Admin Cost	T1	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
1750332213	T1 Hutchens Title I Impv Inst	402	2213	1750	33	529001	Benefits - FSA Admin Cost	T1	-
1750992213	T1 District Title I Impv Inst	402	2213	1750	99	529001	Benefits - FSA Admin Cost	T1	720.00
1750992213	T1 District Title I Impv Inst	402	2213	1750	99	530080	ProfSrv Instructors	T1	30,000.00
1750022213	T1 Dallas Title I Impv Inst	402	2213	1750	2	561001	Supplies	T1	-
1750032213	T1 Hiram E. Title I Impv Inst	402	2213	1750	3	561001	Supplies	T1	-
1750052213	T1 McGarity Title I Impv Inst	402	2213	1750	5	561001	Supplies	T1	-
1750062213	T1 New GA Title I Impv Inst	402	2213	1750	6	561001	Supplies	T1	-
1750152213	T1 Northside Title I ImpvInst	402	2213	1750	15	561001	Supplies	T1	-
1750162213	T1 Panter Title I Impv Inst	402	2213	1750	16	561001	Supplies	T1	-
1750232213	T1 Baggett Title I Impv Inst	402	2213	1750	23	561001	Supplies	T1	-
1750262213	T1 Dugan Title I Impv Inst	402	2213	1750	26	561001	Supplies	T1	-
1750322213	T1 Ragsdale Title I ImpvInst	402	2213	1750	32	561001	Supplies	T1	-
1750332213	T1 Hutchens Title I Impv Inst	402	2213	1750	33	561001	Supplies	T1	-
1750992213	T1 District Title I Impv Inst	402	2213	1750	99	561001	Supplies	T1	24,000.00
1750022213	T1 Dallas Title I Impv Inst	402	2213	1750	2	561100	Technology Supplies	T1	-
1750032213	T1 Hiram E. Title I Impv Inst	402	2213	1750	3	561100	Technology Supplies	T1	-
1750152213	T1 Northside Title I ImpvInst	402	2213	1750	15	561100	Technology Supplies	T1	-
1750162213	T1 Panter Title I Impv Inst	402	2213	1750	16	561100	Technology Supplies	T1	-
1750202213	T1 Allgood Title I Impv Inst	402	2213	1750	20	561100	Technology Supplies	T1	-
1750332213	T1 Hutchens Title I Impv Inst	402	2213	1750	33	561100	Technology Supplies	T1	-
1750022213	T1 Dallas Title I Impv Inst	402	2213	1750	2	561505	Expendable Equipment <1000	T1	-
1750202213	T1 Allgood Title I Impv Inst	402	2213	1750	20	561505	Expendable Equipment <1000	T1	-
1750022213	T1 Dallas Title I Impv Inst	402	2213	1750	2	561601	Computer Equip <10000	T1	-
1750162213	T1 Panter Title I Impv Inst	402	2213	1750	16	561601	Computer Equip <10000	T1	-
1750202213	T1 Allgood Title I Impv Inst	402	2213	1750	20	561601	Computer Equip <10000	T1	-
1750322213	T1 Ragsdale Title I ImpvInst	402	2213	1750	32	561601	Computer Equip <10000	T1	-
1750022213	T1 Dallas Title I Impv Inst	402	2213	1750	2	561605	Computer Printers < 1000	T1	-
1750152213	T1 Northside Title I ImpvInst	402	2213	1750	15	564200	Books - Other	T1	-
1750162213	T1 Panter Title I Impv Inst	402	2213	1750	16	564200	Books - Other	T1	-
1750202213	T1 Allgood Title I Impv Inst	402	2213	1750	20	564200	Books - Other	T1	-
1750322213	T1 Ragsdale Title I ImpvInst	402	2213	1750	32	564200	Books - Other	T1	-
1750992213	T1 District Title I Impv Inst	402	2213	1750	99	564200	Books - Other	T1	12,400.00
1750022213	T1 Dallas Title I Impv Inst	402	2213	1750	2	581001	Conference Fees	T1	-
1750032213	T1 Hiram E. Title I Impv Inst	402	2213	1750	3	581001	Conference Fees	T1	-
1750152213	T1 Northside Title I ImpvInst	402	2213	1750	15	581001	Conference Fees	T1	-
1750162213	T1 Panter Title I Impv Inst	402	2213	1750	16	581001	Conference Fees	T1	-
1750202213	T1 Allgood Title I Impv Inst	402	2213	1750	20	581001	Conference Fees	T1	-
1750232213	T1 Baggett Title I Impv Inst	402	2213	1750	23	581001	Conference Fees	T1	-
1750252213	T1 Poole Title I Impv Inst	402	2213	1750	25	581001	Conference Fees	T1	-
1750262213	T1 Dugan Title I Impv Inst	402	2213	1750	26	581001	Conference Fees	T1	-
1750322213	T1 Ragsdale Title I ImpvInst	402	2213	1750	32	581001	Conference Fees	T1	-
1750332213	T1 Hutchens Title I Impv Inst	402	2213	1750	33	581001	Conference Fees	T1	-
1731992230	T1E DistLevel L4GA Fed Grant	402	2230	1731	99	558002	Travel - Lodging	CR	-
1731992230	T1E DistLevel L4GA Fed Grant	402	2230	1731	99	558004	Travel - Conference	CR	-
1731992230	T1E DistLevel L4GA Fed Grant	402	2230	1731	99	561001	Supplies	CR	-
1731992230	T1E DistLevel L4GA Fed Grant	402	2230	1731	99	581001	Conference Fees	CR	-
1732992230	T1E DistLevel L4GA Fed Grant	402	2230	1732	99	561100	Technology Supplies	CR	-
1750992230	T1 District Title I Gen Admin	402	2230	1750	99	514200	Salaries - Clerical	T1	43,929.60
1750992230	T1 District Title I Gen Admin	402	2230	1750	99	519000	Salaries - Management	T1	116,936.00
1750992230	T1 District Title I Gen Admin	402	2230	1750	99	519100	Salaries - Other Adm Personnel	T1	51,205.62
1750992230	T1 District Title I Gen Admin	402	2230	1750	99	521000	Benefits - State Health Ins	T1	34,020.00
1750992230	T1 District Title I Gen Admin	402	2230	1750	99	522000	Benefits - FICA	T1	13,162.18
1750992230	T1 District Title I Gen Admin	402	2230	1750	99	522100	Benefits - Medicare	T1	3,078.25
1750992230	T1 District Title I Gen Admin	402	2230	1750	99	523000	Benefits - Teacher Retirement	T1	40,420.77
1750992230	T1 District Title I Gen Admin	402	2230	1750	99	526000	Benefits - Workmen Comp	T1	2,000.00
1750992230	T1 District Title I Gen Admin	402	2230	1750	99	529000	Benefits - Other Emp Benefits	T1	55.00
1750992230	T1 District Title I Gen Admin	402	2230	1750	99	529001	Benefits - FSA Admin Cost	T1	180.00
1750992230	T1 District Title I Gen Admin	402	2230	1750	99	558002	Travel - Lodging	T1	1,400.00
1750992230	T1 District Title I Gen Admin	402	2230	1750	99	558003	Travel - Meals	T1	400.00
1750992230	T1 District Title I Gen Admin	402	2230	1750	99	558004	Travel - Conference	T1	500.00
1750992230	T1 District Title I Gen Admin	402	2230	1750	99	561001	Supplies	T1	5,000.00
1750992230	T1 District Title I Gen Admin	402	2230	1750	99	561601	Computer Equip <10000	T1	-
1750992230	T1 District Title I Gen Admin	402	2230	1750	99	581001	Conference Fees	T1	200.00
8750992230	T1 Dist T1 FedGrntAdmin Summer	402	2230	8750	99	553004	Postage	T1	-
8750992230	T1 Dist T1 FedGrntAdmin Summer	402	2230	8750	99	561001	Supplies	T1	-
8750992230	T1 Dist T1 FedGrntAdmin Summer	402	2230	8750	99	561005	Printing	T1	-
8750992230	T1 Dist T1 FedGrntAdmin Summer	402	2230	8750	99	561100	Technology Supplies	T1	-
8750992230	T1 Dist T1 FedGrntAdmin Summer	402	2230	8750	99	561505	Expendable Equipment <1000	T1	-
8750992230	T1 Dist T1 FedGrntAdmin Summer	402	2230	8750	99	561601	Computer Equip <10000	T1	-
8750992230	T1 Dist T1 FedGrntAdmin Summer	402	2230	8750	99	561605	Computer Printers < 1000	T1	-
1730992300	T1E DistLevel L4GA Gen Admin	402	2300	1730	99	530018	ProfSrv CPA	CR	1,500.00
1730992300	T1E DistLevel L4GA Gen Admin	402	2300	1730	99	588000	Federal Indirect Cost Charges	CR	3,131.00
1731992300	T1E DistLevel L4GA Gen Admin	402	2300	1731	99	530018	ProfSrv CPA	CR	1,500.00
1731992300	T1E DistLevel L4GA Gen Admin	402	2300	1731	99	588000	Federal Indirect Cost Charges	CR	7,588.00
1732992300	T1E DistLevel L4GA Gen Admin	402	2300	1732	99	530018	ProfSrv CPA	CR	1,500.00
1732992300	T1E DistLevel L4GA Gen Admin	402	2300	1732	99	588000	Federal Indirect Cost Charges	CR	2,285.00
1733992300	T1E DistLevel L4GA Gen Admin	402	2300	1733	99	530018	ProfSrv CPA	CR	500.00
1733992300	T1E DistLevel L4GA Gen Admin	402	2300	1733	99	588000	Federal Indirect Cost Charges	CR	4,339.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
1750992300	T1 District Title I Gen Admin	402	2300	1750	99	530018	ProfSrv CPA	T1	4,000.00
1750992300	T1 District Title I Gen Admin	402	2300	1750	99	588000	Federal Indirect Cost Charges	T1	58,540.76
8750992300	T1 Dist T1 Gen Admin Summer	402	2300	8750	99	588000	Federal Indirect Cost Charges	T1	-
1731022400	T1E Dallas L4GA SchAdmin	402	2400	1731	2	558002	Travel - Lodging	CR	1,200.00
1731162400	T1E Panter L4GA SchAdmin	402	2400	1731	16	558002	Travel - Lodging	CR	1,000.00
1731332400	T1E Hutchens L4GA SchAdmin	402	2400	1731	33	558002	Travel - Lodging	CR	450.00
1731022400	T1E Dallas L4GA SchAdmin	402	2400	1731	2	558003	Travel - Meals	CR	1,000.00
1731162400	T1E Panter L4GA SchAdmin	402	2400	1731	16	558003	Travel - Meals	CR	200.00
1731332400	T1E Hutchens L4GA SchAdmin	402	2400	1731	33	558003	Travel - Meals	CR	50.00
1731022400	T1E Dallas L4GA SchAdmin	402	2400	1731	2	558004	Travel - Conference	CR	1,000.00
1731162400	T1E Panter L4GA SchAdmin	402	2400	1731	16	558004	Travel - Conference	CR	200.00
1731332400	T1E Hutchens L4GA SchAdmin	402	2400	1731	33	558004	Travel - Conference	CR	50.00
1731022400	T1E Dallas L4GA SchAdmin	402	2400	1731	2	581001	Conference Fees	CR	2,000.00
1731162400	T1E Panter L4GA SchAdmin	402	2400	1731	16	581001	Conference Fees	CR	800.00
1731332400	T1E Hutchens L4GA SchAdmin	402	2400	1731	33	581001	Conference Fees	CR	750.00
1733212400	T1E HHS L4GA SchAdmin	402	2400	1733	21	530010	ProfSrv Other	CR	-
1733282400	T1E SPHS L4GA SchAdmin	402	2400	1733	28	530010	ProfSrv Other	CR	-
1733212400	T1E HHS L4GA SchAdmin	402	2400	1733	21	558002	Travel - Lodging	CR	1,500.00
1733282400	T1E SPHS L4GA SchAdmin	402	2400	1733	28	558002	Travel - Lodging	CR	1,500.00
1733212400	T1E HHS L4GA SchAdmin	402	2400	1733	21	558003	Travel - Meals	CR	250.00
1733282400	T1E SPHS L4GA SchAdmin	402	2400	1733	28	558003	Travel - Meals	CR	250.00
1733212400	T1E HHS L4GA SchAdmin	402	2400	1733	21	558004	Travel - Conference	CR	550.00
1733282400	T1E SPHS L4GA SchAdmin	402	2400	1733	28	558004	Travel - Conference	CR	550.00
1733212400	T1E HHS L4GA SchAdmin	402	2400	1733	21	581001	Conference Fees	CR	1,000.00
1733282400	T1E SPHS L4GA SchAdmin	402	2400	1733	28	581001	Conference Fees	CR	1,000.00
1750902700	T1 Transportation Title	402	2700	1750	90	562004	Diesel Fuel	T1	69,020.00
R4041831	IDEA High Cost Fund Rev	404	0	1831	99	445200	Other Fed Grants through DOE	0	76,241.00
R4042820	Title VI-B PreSchool Revenue	404	0	2820	99	445200	Other Fed Grants through DOE	0	105,578.00
R4042824	Title VI-B FlowThru Revenue	404	0	2824	99	445200	Other Fed Grants through DOE	6B	4,968,483.00
R4042831	IDEA Parent Mentor Rev	404	0	2831	99	445200	Other Fed Grants through DOE	0	14,400.00
2820031000	T6B Hiram Title6BPreSchlns	404	1000	2820	3	514000	Salaries - Parapro	6B	17,595.00
2820061000	T6B New Ga Title6BPreSchlns	404	1000	2820	6	514000	Salaries - Parapro	6B	19,816.80
2820141000	T6B Shelton Title6BPreSchlns	404	1000	2820	14	514000	Salaries - Parapro	6B	19,044.00
2820261000	T6B Dugan Title6BPreSchlns	404	1000	2820	26	514000	Salaries - Parapro	6B	17,595.00
2820261000	T6B Dugan Title6BPreSchlns	404	1000	2820	26	521000	Benefits - State Health Ins	6B	11,340.00
2820031000	T6B Hiram Title6BPreSchlns	404	1000	2820	3	522000	Benefits - FICA	6B	1,094.73
2820061000	T6B New Ga Title6BPreSchlns	404	1000	2820	6	522000	Benefits - FICA	6B	1,232.49
2820141000	T6B Shelton Title6BPreSchlns	404	1000	2820	14	522000	Benefits - FICA	6B	1,184.57
2820261000	T6B Dugan Title6BPreSchlns	404	1000	2820	26	522000	Benefits - FICA	6B	1,094.73
2820031000	T6B Hiram Title6BPreSchlns	404	1000	2820	3	522100	Benefits - Medicare	6B	256.03
2820061000	T6B New Ga Title6BPreSchlns	404	1000	2820	6	522100	Benefits - Medicare	6B	288.24
2820141000	T6B Shelton Title6BPreSchlns	404	1000	2820	14	522100	Benefits - Medicare	6B	277.04
2820261000	T6B Dugan Title6BPreSchlns	404	1000	2820	26	522100	Benefits - Medicare	6B	256.03
2820031000	T6B Hiram Title6BPreSchlns	404	1000	2820	3	523000	Benefits - Teacher Retirement	6B	3,375.60
2820061000	T6B New Ga Title6BPreSchlns	404	1000	2820	6	523000	Benefits - Teacher Retirement	6B	3,801.85
2820141000	T6B Shelton Title6BPreSchlns	404	1000	2820	14	523000	Benefits - Teacher Retirement	6B	3,653.59
2820261000	T6B Dugan Title6BPreSchlns	404	1000	2820	26	523000	Benefits - Teacher Retirement	6B	3,376.30
2820031000	T6B Hiram Title6BPreSchlns	404	1000	2820	3	529000	Benefits - Other Emp Benefits	6B	14.00
2820061000	T6B New Ga Title6BPreSchlns	404	1000	2820	6	529000	Benefits - Other Emp Benefits	6B	14.00
2820141000	T6B Shelton Title6BPreSchlns	404	1000	2820	14	529000	Benefits - Other Emp Benefits	6B	14.00
2820261000	T6B Dugan Title6BPreSchlns	404	1000	2820	26	529000	Benefits - Other Emp Benefits	6B	14.00
2820031000	T6B Hiram Title6BPreSchlns	404	1000	2820	3	529001	Benefits - FSA Admin Cost	6B	60.00
2820061000	T6B New Ga Title6BPreSchlns	404	1000	2820	6	529001	Benefits - FSA Admin Cost	6B	60.00
2820141000	T6B Shelton Title6BPreSchlns	404	1000	2820	14	529001	Benefits - FSA Admin Cost	6B	60.00
2820261000	T6B Dugan Title6BPreSchlns	404	1000	2820	26	529001	Benefits - FSA Admin Cost	6B	60.00
2824031000	T6B Hiram E. Title6B Flo SpEd	404	1000	2824	3	511000	Salaries - Teachers	6B	187,257.00
2824051000	T6B McGarity Title6B Flo SpEd	404	1000	2824	5	511000	Salaries - Teachers	6B	54,119.00
2824061000	T6B New GA Title6B Flo SpEd	404	1000	2824	6	511000	Salaries - Teachers	6B	136,415.00
2824091000	T6B E.P.M.S Title6B Flo SpEd	404	1000	2824	9	511000	Salaries - Teachers	6B	1,767.00
2824111000	T6B S.P.M.S. Title6B Flo SpEd	404	1000	2824	11	511000	Salaries - Teachers	6B	1,767.00
2824121000	T6B E.P.H.S. Title6B Flo SpEd	404	1000	2824	12	511000	Salaries - Teachers	6B	1,767.00
2824131000	T6B P.C.H.S Title6B Flo SpEd	404	1000	2824	13	511000	Salaries - Teachers	6B	1,767.00
2824141000	T6B Shelton Title6B Flo SpEd	404	1000	2824	14	511000	Salaries - Teachers	6B	71,473.00
2824151000	T6B Northside Title6B Flo SpEd	404	1000	2824	15	511000	Salaries - Teachers	6B	101,889.00
2824161000	T6B Panter Title6B Flo SpEd	404	1000	2824	16	511000	Salaries - Teachers	6B	1,767.00
2824171000	T6B D.M.S. Title6B Flo SpEd	404	1000	2824	17	511000	Salaries - Teachers	6B	1,767.00
2824181000	T6B Nebo Title6B Flo SpEd	404	1000	2824	18	511000	Salaries - Teachers	6B	1,767.00
2824191000	T6B Roberts Title6B Flo SpEd	404	1000	2824	19	511000	Salaries - Teachers	6B	185,680.00
2824211000	T6B H.H.S. Title6B Flo SpEd	404	1000	2824	21	511000	Salaries - Teachers	6B	1,767.00
2824241000	T6B Russom Title6B Flo SpEd	404	1000	2824	24	511000	Salaries - Teachers	6B	1,767.00
2824251000	T6B Poole Title6B Flo SpEd	404	1000	2824	25	511000	Salaries - Teachers	6B	1,767.00
2824261000	T6B Dugan Title6B Flo SpEd	404	1000	2824	26	511000	Salaries - Teachers	6B	69,472.00
2824271000	T6B Austin Title6B Flo SpEd	404	1000	2824	27	511000	Salaries - Teachers	6B	1,767.00
2824281000	T6B SPHS Title6B Flo SpEd	404	1000	2824	28	511000	Salaries - Teachers	6B	73,525.00
2824291000	T6B McClure Title6B Flo SpEd	404	1000	2824	29	511000	Salaries - Teachers	6B	1,767.00
2824301000	T6B NPHS Title6B Flo SpEd	404	1000	2824	30	511000	Salaries - Teachers	6B	1,767.00
2824321000	T6B Ragsdale Title6B Flo SpEd	404	1000	2824	32	511000	Salaries - Teachers	6B	63,880.00
2824331000	T6B Hutchens Title6B Flo SpEd	404	1000	2824	33	511000	Salaries - Teachers	6B	196,704.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
2824341000	T6B Abney Title6B Flo SpEd	404	1000	2824	34	511000	Salaries - Teachers	6B	135,466.00
2824351000	T6B Scoggins Title6B Flo SpEd	404	1000	2824	35	511000	Salaries - Teachers	6B	57,388.00
2824361000	T6B RMS Title6B Flo SpEd	404	1000	2824	36	511000	Salaries - Teachers	6B	1,767.00
2824941000	T6B Alt Title VIB Instruction	404	1000	2824	94	511300	Sal - Sub Teachers/Temp Employ	6B	18,400.00
2824151000	T6B Northside Title6B Flo SpEd	404	1000	2824	15	511400	Salaries-CL Sub/Temp Employ	6B	-
2824201000	T6B Allgood Title6B Flo SpEd	404	1000	2824	20	511400	Salaries-CL Sub/Temp Employ	6B	-
2824941000	T6B Alt Title VIB Instruction	404	1000	2824	94	511400	Salaries-CL Sub/Temp Employ	6B	18,400.00
2824941000	T6B Alt Title VIB Instruction	404	1000	2824	94	511700	Extended Year	6B	31,600.00
2824031000	T6B Hiram E. Title6B Flo SpEd	404	1000	2824	3	514000	Salaries - Parapros	6B	54,135.00
2824061000	T6B New GA Title6B Flo SpEd	404	1000	2824	6	514000	Salaries - Parapros	6B	17,595.00
2824101000	T6B H.J.M.S. Title6B Flo SpEd	404	1000	2824	10	514000	Salaries - Parapros	6B	18,945.00
2824121000	T6B E.P.H.S. Title6B Flo SpEd	404	1000	2824	12	514000	Salaries - Parapros	6B	21,445.20
2824131000	T6B P.C.H.S Title6B Flo SpEd	404	1000	2824	13	514000	Salaries - Parapros	6B	-
2824141000	T6B Shelton Title6B Flo SpEd	404	1000	2824	14	514000	Salaries - Parapros	6B	44,436.00
2824151000	T6B Northside Title6B Flo SpEd	404	1000	2824	15	514000	Salaries - Parapros	6B	44,836.20
2824171000	T6B D.M.S. Title6B Flo SpEd	404	1000	2824	17	514000	Salaries - Parapros	6B	17,940.00
2824191000	T6B Roberts Title6B Flo SpEd	404	1000	2824	19	514000	Salaries - Parapros	6B	59,215.80
2824201000	T6B Allgood Title6B Flo SpEd	404	1000	2824	20	514000	Salaries - Parapros	6B	37,370.40
2824221000	T6B M.M.S. Title6B Flo SpEd	404	1000	2824	22	514000	Salaries - Parapros	6B	16,905.00
2824251000	T6B Poole Title6B Flo SpEd	404	1000	2824	25	514000	Salaries - Parapros	6B	34,845.00
2824261000	T6B Dugan Title6B Flo SpEd	404	1000	2824	26	514000	Salaries - Parapros	6B	39,537.00
2824281000	T6B SPHS Title6B Flo SpEd	404	1000	2824	28	514000	Salaries - Parapros	6B	17,595.00
2824311000	T6B BurntHick Title6B Flo SpEd	404	1000	2824	31	514000	Salaries - Parapros	6B	21,445.20
2824321000	T6B Ragsdale Title6BFlo SpEd	404	1000	2824	32	514000	Salaries - Parapros	6B	34,845.00
2824331000	T6B Hutchens Title6B Flo SpEd	404	1000	2824	33	514000	Salaries - Parapros	6B	34,155.00
2824341000	T6B Abney Title6B Flo SpEd	404	1000	2824	34	514000	Salaries - Parapros	6B	41,041.20
2824911000	T6B NHEC Title6B Flo Inst SpEd	404	1000	2824	91	514000	Salaries - Parapros	6B	20,217.00
2824941000	T6B Alt Title VIB Instruction	404	1000	2824	94	519900	Salaries - Other	6B	-
2824031000	T6B Hiram E. Title6B Flo SpEd	404	1000	2824	3	521000	Benefits - State Health Ins	6B	68,040.00
2824051000	T6B McGarity Title6B Flo SpEd	404	1000	2824	5	521000	Benefits - State Health Ins	6B	11,340.00
2824061000	T6B New GA Title6B Flo SpEd	404	1000	2824	6	521000	Benefits - State Health Ins	6B	22,680.00
2824101000	T6B H.J.M.S. Title6B Flo SpEd	404	1000	2824	10	521000	Benefits - State Health Ins	6B	11,340.00
2824141000	T6B Shelton Title6B Flo SpEd	404	1000	2824	14	521000	Benefits - State Health Ins	6B	22,680.00
2824151000	T6B Northside Title6B Flo SpEd	404	1000	2824	15	521000	Benefits - State Health Ins	6B	34,020.00
2824191000	T6B Roberts Title6B Flo SpEd	404	1000	2824	19	521000	Benefits - State Health Ins	6B	45,360.00
2824201000	T6B Allgood Title6B Flo SpEd	404	1000	2824	20	521000	Benefits - State Health Ins	6B	11,340.00
2824251000	T6B Poole Title6B Flo SpEd	404	1000	2824	25	521000	Benefits - State Health Ins	6B	11,340.00
2824261000	T6B Dugan Title6B Flo SpEd	404	1000	2824	26	521000	Benefits - State Health Ins	6B	34,020.00
2824281000	T6B SPHS Title6B Flo SpEd	404	1000	2824	28	521000	Benefits - State Health Ins	6B	22,680.00
2824311000	T6B BurntHick Title6B Flo SpEd	404	1000	2824	31	521000	Benefits - State Health Ins	6B	11,340.00
2824321000	T6B Ragsdale Title6BFlo SpEd	404	1000	2824	32	521000	Benefits - State Health Ins	6B	34,020.00
2824331000	T6B Hutchens Title6B Flo SpEd	404	1000	2824	33	521000	Benefits - State Health Ins	6B	45,360.00
2824341000	T6B Abney Title6B Flo SpEd	404	1000	2824	34	521000	Benefits - State Health Ins	6B	45,360.00
2824351000	T6B Scoggins Title6B Flo SpEd	404	1000	2824	35	521000	Benefits - State Health Ins	6B	11,340.00
2824031000	T6B Hiram E. Title6B Flo SpEd	404	1000	2824	3	522000	Benefits - FICA	6B	14,993.22
2824051000	T6B McGarity Title6B Flo SpEd	404	1000	2824	5	522000	Benefits - FICA	6B	3,359.23
2824061000	T6B New GA Title6B Flo SpEd	404	1000	2824	6	522000	Benefits - FICA	6B	9,560.15
2824091000	T6B E.P.M.S Title6B Flo SpEd	404	1000	2824	9	522000	Benefits - FICA	6B	113.40
2824101000	T6B H.J.M.S. Title6B Flo SpEd	404	1000	2824	10	522000	Benefits - FICA	6B	1,178.43
2824111000	T6B S.P.M.S. Title6B Flo SpEd	404	1000	2824	11	522000	Benefits - FICA	6B	113.40
2824121000	T6B E.P.H.S. Title6B Flo SpEd	404	1000	2824	12	522000	Benefits - FICA	6B	1,446.85
2824131000	T6B P.C.H.S Title6B Flo SpEd	404	1000	2824	13	522000	Benefits - FICA	6B	113.40
2824141000	T6B Shelton Title6B Flo SpEd	404	1000	2824	14	522000	Benefits - FICA	6B	7,201.73
2824151000	T6B Northside Title6B Flo SpEd	404	1000	2824	15	522000	Benefits - FICA	6B	9,112.34
2824161000	T6B Panter Title6B Flo SpEd	404	1000	2824	16	522000	Benefits - FICA	6B	113.40
2824171000	T6B D.M.S. Title6B Flo SpEd	404	1000	2824	17	522000	Benefits - FICA	6B	1,229.52
2824181000	T6B Nebo Title6B Flo SpEd	404	1000	2824	18	522000	Benefits - FICA	6B	113.40
2824191000	T6B Roberts Title6B Flo SpEd	404	1000	2824	19	522000	Benefits - FICA	6B	15,206.60
2824201000	T6B Allgood Title6B Flo SpEd	404	1000	2824	20	522000	Benefits - FICA	6B	2,324.65
2824211000	T6B H.H.S. Title6B Flo SpEd	404	1000	2824	21	522000	Benefits - FICA	6B	113.40
2824221000	T6B M.M.S. Title6B Flo SpEd	404	1000	2824	22	522000	Benefits - FICA	6B	1,051.95
2824241000	T6B Russom Title6B Flo SpEd	404	1000	2824	24	522000	Benefits - FICA	6B	113.40
2824251000	T6B Poole Title6B Flo SpEd	404	1000	2824	25	522000	Benefits - FICA	6B	2,281.48
2824261000	T6B Dugan Title6B Flo SpEd	404	1000	2824	26	522000	Benefits - FICA	6B	6,773.93
2824271000	T6B Austin Title6B Flo SpEd	404	1000	2824	27	522000	Benefits - FICA	6B	113.40
2824281000	T6B SPHS Title6B Flo SpEd	404	1000	2824	28	522000	Benefits - FICA	6B	5,660.97
2824291000	T6B McClure Title6B Flo SpEd	404	1000	2824	29	522000	Benefits - FICA	6B	113.40
2824301000	T6B NPHS Title6B Flo SpEd	404	1000	2824	30	522000	Benefits - FICA	6B	113.40
2824311000	T6B BurntHick Title6B Flo SpEd	404	1000	2824	31	522000	Benefits - FICA	6B	1,333.45
2824321000	T6B Ragsdale Title6BFlo SpEd	404	1000	2824	32	522000	Benefits - FICA	6B	6,132.48
2824331000	T6B Hutchens Title6B Flo SpEd	404	1000	2824	33	522000	Benefits - FICA	6B	14,332.48
2824341000	T6B Abney Title6B Flo SpEd	404	1000	2824	34	522000	Benefits - FICA	6B	10,958.82
2824351000	T6B Scoggins Title6B Flo SpEd	404	1000	2824	35	522000	Benefits - FICA	6B	3,565.74
2824361000	T6B RMS Title6B Flo SpEd	404	1000	2824	36	522000	Benefits - FICA	6B	113.40
2824911000	T6B NHEC Title6B Flo Inst SpEd	404	1000	2824	91	522000	Benefits - FICA	6B	1,257.30
2824941000	T6B Alt Title VIB Instruction	404	1000	2824	94	522000	Benefits - FICA	6B	4,400.00
2824031000	T6B Hiram E. Title6B Flo SpEd	404	1000	2824	3	522100	Benefits - Medicare	6B	3,506.48
2824051000	T6B McGarity Title6B Flo SpEd	404	1000	2824	5	522100	Benefits - Medicare	6B	785.62

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
2824061000	T6B New GA Title6B Flo SpEd	404	1000	2824	6	522100	Benefits - Medicare	6B	2,235.84
2824091000	T6B E.P.M.S Title6B Flo SpEd	404	1000	2824	9	522100	Benefits - Medicare	6B	26.52
2824101000	T6B H.J.M.S. Title6B Flo SpEd	404	1000	2824	10	522100	Benefits - Medicare	6B	275.60
2824111000	T6B S.P.M.S. Title6B Flo SpEd	404	1000	2824	11	522100	Benefits - Medicare	6B	26.52
2824121000	T6B E.P.H.S. Title6B Flo SpEd	404	1000	2824	12	522100	Benefits - Medicare	6B	338.37
2824131000	T6B P.C.H.S Title6B Flo SpEd	404	1000	2824	13	522100	Benefits - Medicare	6B	26.52
2824141000	T6B Shelton Title6B Flo SpEd	404	1000	2824	14	522100	Benefits - Medicare	6B	1,684.28
2824151000	T6B Northside Title6B Flo SpEd	404	1000	2824	15	522100	Benefits - Medicare	6B	2,131.11
2824161000	T6B Panter Title6B Flo SpEd	404	1000	2824	16	522100	Benefits - Medicare	6B	26.52
2824171000	T6B D.M.S. Title6B Flo SpEd	404	1000	2824	17	522100	Benefits - Medicare	6B	287.55
2824181000	T6B Nebo Title6B Flo SpEd	404	1000	2824	18	522100	Benefits - Medicare	6B	26.52
2824191000	T6B Roberts Title6B Flo SpEd	404	1000	2824	19	522100	Benefits - Medicare	6B	3,556.38
2824201000	T6B Allgood Title6B Flo SpEd	404	1000	2824	20	522100	Benefits - Medicare	6B	543.67
2824211000	T6B H.H.S. Title6B Flo SpEd	404	1000	2824	21	522100	Benefits - Medicare	6B	26.52
2824221000	T6B M.M.S. Title6B Flo SpEd	404	1000	2824	22	522100	Benefits - Medicare	6B	246.02
2824241000	T6B Russom Title6B Flo SpEd	404	1000	2824	24	522100	Benefits - Medicare	6B	26.52
2824251000	T6B Poole Title6B Flo SpEd	404	1000	2824	25	522100	Benefits - Medicare	6B	533.57
2824261000	T6B Dugan Title6B Flo SpEd	404	1000	2824	26	522100	Benefits - Medicare	6B	1,584.23
2824271000	T6B Austin Title6B Flo SpEd	404	1000	2824	27	522100	Benefits - Medicare	6B	26.52
2824281000	T6B SPHS Title6B Flo SpEd	404	1000	2824	28	522100	Benefits - Medicare	6B	1,323.94
2824291000	T6B McClure Title6B Flo SpEd	404	1000	2824	29	522100	Benefits - Medicare	6B	26.52
2824301000	T6B NPHS Title6B Flo SpEd	404	1000	2824	30	522100	Benefits - Medicare	6B	26.52
2824311000	T6B BurntHick Title6B Flo SpEd	404	1000	2824	31	522100	Benefits - Medicare	6B	311.85
2824321000	T6B Ragsdale Title6B Flo SpEd	404	1000	2824	32	522100	Benefits - Medicare	6B	1,434.21
2824331000	T6B Hutchens Title6B Flo SpEd	404	1000	2824	33	522100	Benefits - Medicare	6B	3,351.95
2824341000	T6B Abney Title6B Flo SpEd	404	1000	2824	34	522100	Benefits - Medicare	6B	2,562.95
2824351000	T6B Scoggins Title6B Flo SpEd	404	1000	2824	35	522100	Benefits - Medicare	6B	833.92
2824361000	T6B RMS Title6B Flo SpEd	404	1000	2824	36	522100	Benefits - Medicare	6B	26.52
2824911000	T6B NHEC Title6B Flo Inst SpEd	404	1000	2824	91	522100	Benefits - Medicare	6B	294.05
2824941000	T6B Alt Title VIB Instruction	404	1000	2824	94	522100	Benefits - Medicare	6B	1,200.00
2824031000	T6B Hiram E. Title6B Flo SpEd	404	1000	2824	3	523000	Benefits - Teacher Retirement	6B	46,311.06
2824051000	T6B McGarity Title6B Flo SpEd	404	1000	2824	5	523000	Benefits - Teacher Retirement	6B	10,382.73
2824061000	T6B New GA Title6B Flo SpEd	404	1000	2824	6	523000	Benefits - Teacher Retirement	6B	29,546.82
2824091000	T6B E.P.M.S Title6B Flo SpEd	404	1000	2824	9	523000	Benefits - Teacher Retirement	6B	339.00
2824101000	T6B H.J.M.S. Title6B Flo SpEd	404	1000	2824	10	523000	Benefits - Teacher Retirement	6B	3,634.60
2824111000	T6B S.P.M.S. Title6B Flo SpEd	404	1000	2824	11	523000	Benefits - Teacher Retirement	6B	339.00
2824121000	T6B E.P.H.S. Title6B Flo SpEd	404	1000	2824	12	523000	Benefits - Teacher Retirement	6B	4,453.26
2824131000	T6B P.C.H.S Title6B Flo SpEd	404	1000	2824	13	523000	Benefits - Teacher Retirement	6B	339.00
2824141000	T6B Shelton Title6B Flo SpEd	404	1000	2824	14	523000	Benefits - Teacher Retirement	6B	22,237.14
2824151000	T6B Northside Title6B Flo SpEd	404	1000	2824	15	523000	Benefits - Teacher Retirement	6B	28,149.23
2824161000	T6B Panter Title6B Flo SpEd	404	1000	2824	16	523000	Benefits - Teacher Retirement	6B	339.00
2824171000	T6B D.M.S. Title6B Flo SpEd	404	1000	2824	17	523000	Benefits - Teacher Retirement	6B	3,780.79
2824181000	T6B Nebo Title6B Flo SpEd	404	1000	2824	18	523000	Benefits - Teacher Retirement	6B	339.00
2824191000	T6B Roberts Title6B Flo SpEd	404	1000	2824	19	523000	Benefits - Teacher Retirement	6B	46,983.26
2824201000	T6B Allgood Title6B Flo SpEd	404	1000	2824	20	523000	Benefits - Teacher Retirement	6B	7,169.51
2824211000	T6B H.H.S. Title6B Flo SpEd	404	1000	2824	21	523000	Benefits - Teacher Retirement	6B	339.00
2824221000	T6B M.M.S. Title6B Flo SpEd	404	1000	2824	22	523000	Benefits - Teacher Retirement	6B	3,243.22
2824241000	T6B Russom Title6B Flo SpEd	404	1000	2824	24	523000	Benefits - Teacher Retirement	6B	339.00
2824251000	T6B Poole Title6B Flo SpEd	404	1000	2824	25	523000	Benefits - Teacher Retirement	6B	7,024.01
2824261000	T6B Dugan Title6B Flo SpEd	404	1000	2824	26	523000	Benefits - Teacher Retirement	6B	20,913.38
2824271000	T6B Austin Title6B Flo SpEd	404	1000	2824	27	523000	Benefits - Teacher Retirement	6B	339.00
2824281000	T6B SPHS Title6B Flo SpEd	404	1000	2824	28	523000	Benefits - Teacher Retirement	6B	17,481.37
2824291000	T6B McClure Title6B Flo SpEd	404	1000	2824	29	523000	Benefits - Teacher Retirement	6B	339.00
2824301000	T6B NPHS Title6B Flo SpEd	404	1000	2824	30	523000	Benefits - Teacher Retirement	6B	339.00
2824311000	T6B BurntHick Title6B Flo SpEd	404	1000	2824	31	523000	Benefits - Teacher Retirement	6B	4,114.26
2824321000	T6B Ragsdale Title6B Flo SpEd	404	1000	2824	32	523000	Benefits - Teacher Retirement	6B	18,940.39
2824331000	T6B Hutchens Title6B Flo SpEd	404	1000	2824	33	523000	Benefits - Teacher Retirement	6B	44,290.30
2824341000	T6B Abney Title6B Flo SpEd	404	1000	2824	34	523000	Benefits - Teacher Retirement	6B	33,862.91
2824351000	T6B Scoggins Title6B Flo SpEd	404	1000	2824	35	523000	Benefits - Teacher Retirement	6B	11,009.89
2824361000	T6B RMS Title6B Flo SpEd	404	1000	2824	36	523000	Benefits - Teacher Retirement	6B	339.00
2824911000	T6B NHEC Title6B Flo Inst SpEd	404	1000	2824	91	523000	Benefits - Teacher Retirement	6B	3,801.85
2824941000	T6B Alt Title VIB Instruction	404	1000	2824	94	523000	Benefits - Teacher Retirement	6B	6,000.00
2824031000	T6B Hiram E. Title6B Flo SpEd	404	1000	2824	3	529000	Benefits - Other Emp Benefits	6B	84.00
2824051000	T6B McGarity Title6B Flo SpEd	404	1000	2824	5	529000	Benefits - Other Emp Benefits	6B	14.00
2824061000	T6B New GA Title6B Flo SpEd	404	1000	2824	6	529000	Benefits - Other Emp Benefits	6B	42.00
2824101000	T6B H.J.M.S. Title6B Flo SpEd	404	1000	2824	10	529000	Benefits - Other Emp Benefits	6B	14.00
2824121000	T6B E.P.H.S. Title6B Flo SpEd	404	1000	2824	12	529000	Benefits - Other Emp Benefits	6B	14.00
2824131000	T6B P.C.H.S Title6B Flo SpEd	404	1000	2824	13	529000	Benefits - Other Emp Benefits	6B	-
2824141000	T6B Shelton Title6B Flo SpEd	404	1000	2824	14	529000	Benefits - Other Emp Benefits	6B	42.00
2824151000	T6B Northside Title6B Flo SpEd	404	1000	2824	15	529000	Benefits - Other Emp Benefits	6B	56.00
2824171000	T6B D.M.S. Title6B Flo SpEd	404	1000	2824	17	529000	Benefits - Other Emp Benefits	6B	14.00
2824191000	T6B Roberts Title6B Flo SpEd	404	1000	2824	19	529000	Benefits - Other Emp Benefits	6B	84.00
2824201000	T6B Allgood Title6B Flo SpEd	404	1000	2824	20	529000	Benefits - Other Emp Benefits	6B	28.00
2824221000	T6B M.M.S. Title6B Flo SpEd	404	1000	2824	22	529000	Benefits - Other Emp Benefits	6B	14.00
2824251000	T6B Poole Title6B Flo SpEd	404	1000	2824	25	529000	Benefits - Other Emp Benefits	6B	28.00
2824261000	T6B Dugan Title6B Flo SpEd	404	1000	2824	26	529000	Benefits - Other Emp Benefits	6B	42.00
2824281000	T6B SPHS Title6B Flo SpEd	404	1000	2824	28	529000	Benefits - Other Emp Benefits	6B	28.00
2824311000	T6B BurntHick Title6B Flo SpEd	404	1000	2824	31	529000	Benefits - Other Emp Benefits	6B	14.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
2824321000	T6B Ragsdale Title6BFlo SpEd	404	1000	2824	32	529000	Benefits - Other Emp Benefits	6B	42.00
2824331000	T6B Hutchens Title6B Flo SpEd	404	1000	2824	33	529000	Benefits - Other Emp Benefits	6B	70.00
2824341000	T6B Abney Title6B Flo SpEd	404	1000	2824	34	529000	Benefits - Other Emp Benefits	6B	56.00
2824351000	T6B Scoggins Title6B Flo SpEd	404	1000	2824	35	529000	Benefits - Other Emp Benefits	6B	14.00
2824911000	T6B NHEC Title6B Flo Inst SpEd	404	1000	2824	91	529000	Benefits - Other Emp Benefits	6B	14.00
2824031000	T6B Hiram E. Title6B Flo SpEd	404	1000	2824	3	529001	Benefits - FSA Admin Cost	6B	360.00
2824051000	T6B McGarity Title6B Flo SpEd	404	1000	2824	5	529001	Benefits - FSA Admin Cost	6B	60.00
2824061000	T6B New GA Title6B Flo SpEd	404	1000	2824	6	529001	Benefits - FSA Admin Cost	6B	180.00
2824101000	T6B H.J.M.S. Title6B Flo SpEd	404	1000	2824	10	529001	Benefits - FSA Admin Cost	6B	60.00
2824121000	T6B E.P.H.S. Title6B Flo SpEd	404	1000	2824	12	529001	Benefits - FSA Admin Cost	6B	60.00
2824131000	T6B P.C.H.S Title6B Flo SpEd	404	1000	2824	13	529001	Benefits - FSA Admin Cost	6B	-
2824141000	T6B Shelton Title6B Flo SpEd	404	1000	2824	14	529001	Benefits - FSA Admin Cost	6B	180.00
2824151000	T6B Northside Title6B Flo SpEd	404	1000	2824	15	529001	Benefits - FSA Admin Cost	6B	240.00
2824171000	T6B D.M.S. Title6B Flo SpEd	404	1000	2824	17	529001	Benefits - FSA Admin Cost	6B	60.00
2824191000	T6B Roberts Title6B Flo SpEd	404	1000	2824	19	529001	Benefits - FSA Admin Cost	6B	360.00
2824201000	T6B Allgood Title6B Flo SpEd	404	1000	2824	20	529001	Benefits - FSA Admin Cost	6B	120.00
2824221000	T6B M.M.S. Title6B Flo SpEd	404	1000	2824	22	529001	Benefits - FSA Admin Cost	6B	60.00
2824251000	T6B Poole Title6B Flo SpEd	404	1000	2824	25	529001	Benefits - FSA Admin Cost	6B	120.00
2824261000	T6B Dugan Title6B Flo SpEd	404	1000	2824	26	529001	Benefits - FSA Admin Cost	6B	180.00
2824281000	T6B SPHS Title6B Flo SpEd	404	1000	2824	28	529001	Benefits - FSA Admin Cost	6B	120.00
2824311000	T6B BurntHick Title6B Flo SpEd	404	1000	2824	31	529001	Benefits - FSA Admin Cost	6B	60.00
2824321000	T6B Ragsdale Title6BFlo SpEd	404	1000	2824	32	529001	Benefits - FSA Admin Cost	6B	180.00
2824331000	T6B Hutchens Title6B Flo SpEd	404	1000	2824	33	529001	Benefits - FSA Admin Cost	6B	300.00
2824341000	T6B Abney Title6B Flo SpEd	404	1000	2824	34	529001	Benefits - FSA Admin Cost	6B	240.00
2824351000	T6B Scoggins Title6B Flo SpEd	404	1000	2824	35	529001	Benefits - FSA Admin Cost	6B	60.00
2824911000	T6B NHEC Title6B Flo Inst SpEd	404	1000	2824	91	529001	Benefits - FSA Admin Cost	6B	60.00
2824941000	T6B Alt Title VIB Instruction	404	1000	2824	94	532100	Contracted Services - Teachers	6B	186,000.00
2824941000	T6B Alt Title VIB Instruction	404	1000	2824	94	543005	Repairs & Maintenance	6B	-
2824941000	T6B Alt Title VIB Instruction	404	1000	2824	94	553200	Communication_Web Based Subscr	6B	88,190.37
2824941000	T6B Alt Title VIB Instruction	404	1000	2824	94	558005	Mileage - Non Conference	6B	-
2824941000	T6B Alt Title VIB Instruction	404	1000	2824	94	561001	Supplies	6B	15,589.03
2824941000	T6B Alt Title VIB Instruction	404	1000	2824	94	561100	Technology Supplies	6B	-
2824941000	T6B Alt Title VIB Instruction	404	1000	2824	94	561501	Expendable Equip > 1000	6B	-
2824941000	T6B Alt Title VIB Instruction	404	1000	2824	94	561505	Expendable Equipment <1000	6B	32,290.00
2824941000	T6B Alt Title VIB Instruction	404	1000	2824	94	561601	Computer Equip <10000	6B	15,274.00
2824941000	T6B Alt Title VIB Instruction	404	1000	2824	94	564200	Books - Other	6B	3,439.00
8820941000	T6B Dist Title6BPreSchInsSummer	404	1000	8820	94	561001	Supplies	6B	-
1831272100	IDEA AMS HighCostFundPool	404	2100	1831	27	530014	ProfSrv Nurse	6B	36,965.82
2824942100	T6B Alt Title VIB Pupil Ser	404	2100	2824	94	514200	Salaries - Clerical	6B	86,985.60
2824942100	T6B Alt Title VIB Pupil Ser	404	2100	2824	94	516400	Salaries - Therapists	6B	29,131.00
2824942100	T6B Alt Title VIB Pupil Ser	404	2100	2824	94	517700	Salaries - Family Svc Coord	6B	14,731.11
2824122100	T6B EPHS Title6B PS SpEd	404	2100	2824	12	517800	Salaries - Graduation Coach	6B	11,751.60
2824132100	T6B PCHS Title6B PS SpEd	404	2100	2824	13	517800	Salaries - Graduation Coach	6B	11,751.60
2824212100	T6B HHS Title6B PS SpEd	404	2100	2824	21	517800	Salaries - Graduation Coach	6B	11,751.60
2824282100	T6B SPHS Title6B PS SpEd	404	2100	2824	28	517800	Salaries - Graduation Coach	6B	11,751.60
2824302100	T6B NPHS Title6B PS SpEd	404	2100	2824	30	517800	Salaries - Graduation Coach	6B	11,751.60
2824942100	T6B Alt Title VIB Pupil Ser	404	2100	2824	94	517900	Salaries - Rehab Counsler	6B	63,880.00
2824942100	T6B Alt Title VIB Pupil Ser	404	2100	2824	94	519100	Salaries - Other Adm Personnel	6B	15,717.00
2824282100	T6B SPHS Title6B PS SpEd	404	2100	2824	28	519900	Salaries - Other	6B	1,767.00
2824942100	T6B Alt Title VIB Pupil Ser	404	2100	2824	94	519900	Salaries - Other	6B	-
2824122100	T6B EPHS Title6B PS SpEd	404	2100	2824	12	521000	Benefits - State Health Ins	6B	2,268.00
2824132100	T6B PCHS Title6B PS SpEd	404	2100	2824	13	521000	Benefits - State Health Ins	6B	2,268.00
2824212100	T6B HHS Title6B PS SpEd	404	2100	2824	21	521000	Benefits - State Health Ins	6B	2,268.00
2824282100	T6B SPHS Title6B PS SpEd	404	2100	2824	28	521000	Benefits - State Health Ins	6B	2,268.00
2824302100	T6B NPHS Title6B PS SpEd	404	2100	2824	30	521000	Benefits - State Health Ins	6B	2,268.00
2824942100	T6B Alt Title VIB Pupil Ser	404	2100	2824	94	521000	Benefits - State Health Ins	6B	39,754.45
2824122100	T6B EPHS Title6B PS SpEd	404	2100	2824	12	522000	Benefits - FICA	6B	732.44
2824132100	T6B PCHS Title6B PS SpEd	404	2100	2824	13	522000	Benefits - FICA	6B	732.44
2824212100	T6B HHS Title6B PS SpEd	404	2100	2824	21	522000	Benefits - FICA	6B	732.44
2824282100	T6B SPHS Title6B PS SpEd	404	2100	2824	28	522000	Benefits - FICA	6B	845.84
2824302100	T6B NPHS Title6B PS SpEd	404	2100	2824	30	522000	Benefits - FICA	6B	732.44
2824942100	T6B Alt Title VIB Pupil Ser	404	2100	2824	94	522000	Benefits - FICA	6B	12,702.87
2824122100	T6B EPHS Title6B PS SpEd	404	2100	2824	12	522100	Benefits - Medicare	6B	171.30
2824132100	T6B PCHS Title6B PS SpEd	404	2100	2824	13	522100	Benefits - Medicare	6B	171.30
2824212100	T6B HHS Title6B PS SpEd	404	2100	2824	21	522100	Benefits - Medicare	6B	171.30
2824282100	T6B SPHS Title6B PS SpEd	404	2100	2824	28	522100	Benefits - Medicare	6B	197.82
2824302100	T6B NPHS Title6B PS SpEd	404	2100	2824	30	522100	Benefits - Medicare	6B	171.30
2824942100	T6B Alt Title VIB Pupil Ser	404	2100	2824	94	522100	Benefits - Medicare	6B	2,910.35
2824122100	T6B EPHS Title6B PS SpEd	404	2100	2824	12	523000	Benefits - Teacher Retirement	6B	2,254.54
2824132100	T6B PCHS Title6B PS SpEd	404	2100	2824	13	523000	Benefits - Teacher Retirement	6B	2,254.54
2824212100	T6B HHS Title6B PS SpEd	404	2100	2824	21	523000	Benefits - Teacher Retirement	6B	2,254.54
2824282100	T6B SPHS Title6B PS SpEd	404	2100	2824	28	523000	Benefits - Teacher Retirement	6B	2,593.54
2824302100	T6B NPHS Title6B PS SpEd	404	2100	2824	30	523000	Benefits - Teacher Retirement	6B	2,254.54
2824942100	T6B Alt Title VIB Pupil Ser	404	2100	2824	94	523000	Benefits - Teacher Retirement	6B	29,282.56
2824122100	T6B EPHS Title6B PS SpEd	404	2100	2824	12	529000	Benefits - Other Emp Benefits	6B	2.80
2824132100	T6B PCHS Title6B PS SpEd	404	2100	2824	13	529000	Benefits - Other Emp Benefits	6B	2.80
2824212100	T6B HHS Title6B PS SpEd	404	2100	2824	21	529000	Benefits - Other Emp Benefits	6B	2.80
2824282100	T6B SPHS Title6B PS SpEd	404	2100	2824	28	529000	Benefits - Other Emp Benefits	6B	2.80

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
2824302100	T6B NPBS Title6B PS SpEd	404	2100	2824	30	529000	Benefits - Other Emp Benefits	6B	2.80
2824942100	T6B Alt Title VIB Pupil Ser	404	2100	2824	94	529000	Benefits - Other Emp Benefits	6B	42.00
2824122100	T6B EPHS Title6B PS SpEd	404	2100	2824	12	529001	Benefits - FSA Admin Cost	6B	12.00
2824132100	T6B PCHS Title6B PS SpEd	404	2100	2824	13	529001	Benefits - FSA Admin Cost	6B	12.00
2824212100	T6B HHS Title6B PS SpEd	404	2100	2824	21	529001	Benefits - FSA Admin Cost	6B	12.00
2824282100	T6B SPHS Title6B PS SpEd	404	2100	2824	28	529001	Benefits - FSA Admin Cost	6B	12.00
2824302100	T6B NPBS Title6B PS SpEd	404	2100	2824	30	529001	Benefits - FSA Admin Cost	6B	12.00
2824942100	T6B Alt Title VIB Pupil Ser	404	2100	2824	94	529001	Benefits - FSA Admin Cost	6B	180.00
2824942100	T6B Alt Title VIB Pupil Ser	404	2100	2824	94	530010	ProfSrv Other	6B	230,905.37
2824942100	T6B Alt Title VIB Pupil Ser	404	2100	2824	94	530017	ProfSrv Interpreter	6B	-
2824942100	T6B Alt Title VIB Pupil Ser	404	2100	2824	94	543002	Copy Machine Maint	6B	4,685.00
2824942100	T6B Alt Title VIB Pupil Ser	404	2100	2824	94	543005	Repairs & Maintenance	6B	-
2824942100	T6B Alt Title VIB Pupil Ser	404	2100	2824	94	553006	District Managed Communication	6B	2,544.00
2824942100	T6B Alt Title VIB Pupil Ser	404	2100	2824	94	553200	Communication_Web Based Subscr	6B	-
2824942100	T6B Alt Title VIB Pupil Ser	404	2100	2824	94	558005	Mileage - Non Conference	6B	10,000.00
2824942100	T6B Alt Title VIB Pupil Ser	404	2100	2824	94	561001	Supplies	6B	-
2824942100	T6B Alt Title VIB Pupil Ser	404	2100	2824	94	561100	Technology Supplies	6B	-
2824942100	T6B Alt Title VIB Pupil Ser	404	2100	2824	94	561505	Expendable Equipment <1000	6B	-
2824942100	T6B Alt Title VIB Pupil Ser	404	2100	2824	94	564200	Books - Other	6B	-
2831942100	T6B IDEA Parent MentorPupilSer	404	2100	2831	94	517700	Salaries - Family Svc Coord	0	8,169.48
2831942100	T6B IDEA Parent MentorPupilSer	404	2100	2831	94	521000	Benefits - State Health Ins	0	5,605.55
2831942100	T6B IDEA Parent MentorPupilSer	404	2100	2831	94	522000	Benefits - FICA	0	506.51
2831942100	T6B IDEA Parent MentorPupilSer	404	2100	2831	94	522100	Benefits - Medicare	0	118.46
8820942100	T6B Sp Ed Title6BPreSchPSSummer	404	2100	8820	94	561001	Supplies	6B	-
2824942210	T6B Alt Title6BFloThruSpEd	404	2210	2824	94	519100	Salaries - Other Adm Personnel	6B	7,068.00
2824942210	T6B Alt Title6BFloThruSpEd	404	2210	2824	94	522000	Benefits - FICA	6B	453.59
2824942210	T6B Alt Title6BFloThruSpEd	404	2210	2824	94	522100	Benefits - Medicare	6B	106.08
2824942210	T6B Alt Title6BFloThruSpEd	404	2210	2824	94	523000	Benefits - Teacher Retirement	6B	1,356.00
2824942210	T6B Alt Title6BFloThruSpEd	404	2213	2824	94	530080	ProfSrv Instructors	6B	-
8820942213	T6B Sp Ed Title6BPreSchSSummer	404	2213	8820	94	530080	ProfSrv Instructors	6B	-
2824942300	T6B SpecEd GenAdminTitle6BSpEd	404	2300	2824	94	530018	ProfSrv CPA	6B	7,500.00
2824942300	T6B SpecEd GenAdminTitle6BSpEd	404	2300	2824	94	588000	Federal Indirect Cost Charges	6B	64,564.31
1831902700	IDEA Distr HighCostFundPool	404	2700	1831	90	518100	Salaries - Maint & Bus Monitor	6B	25,950.00
1831902700	IDEA Distr HighCostFundPool	404	2700	1831	90	521000	Benefits - State Health Ins	6B	11,340.00
1831902700	IDEA Distr HighCostFundPool	404	2700	1831	90	522000	Benefits - FICA	6B	1,608.90
1831902700	IDEA Distr HighCostFundPool	404	2700	1831	90	522100	Benefits - Medicare	6B	376.28
2824902700	T6B District Trans Title6BSpEd	404	2700	2824	90	511400	Salaries-CL Sub/Temp Employ	6B	183,426.45
2824902700	T6B District Trans Title6BSpEd	404	2700	2824	90	518000	Salaries - Bus Drivers	6B	95,365.18
2824902700	T6B District Trans Title6BSpEd	404	2700	2824	90	518001	Salaries - Bus Dvr Field Trip	6B	7,429.14
2824902700	T6B District Trans Title6BSpEd	404	2700	2824	90	518100	Salaries - Maint & Bus Monitor	6B	391,233.02
2824902700	T6B District Trans Title6BSpEd	404	2700	2824	90	521000	Benefits - State Health Ins	6B	190,332.41
2824902700	T6B District Trans Title6BSpEd	404	2700	2824	90	522000	Benefits - FICA	6B	48,864.89
2824902700	T6B District Trans Title6BSpEd	404	2700	2824	90	522100	Benefits - Medicare	6B	11,405.30
2824902700	T6B District Trans Title6BSpEd	404	2700	2824	90	529000	Benefits - Other Emp Benefits	6B	313.91
2824902700	T6B District Trans Title6BSpEd	404	2700	2824	90	529001	Benefits - FSA Admin Cost	6B	1,150.99
2824942700	T6B SpecEd Trans Title6BSpEd	404	2700	2824	94	561505	Expendable Equipment <1000	6B	-
2824942700	T6B SpecEd Trans Title6BSpEd	404	2700	2824	94	562004	Diesel Fuel	6B	5,545.69
R4063315	Vocational 85% Revenue	406	0	3315	99	445200	Other Fed Grants through DOE	VC	194,000.00
R4063320	Perkins Plus Revenue	406	0	3320	99	445200	Other Fed Grants through DOE	VC	25,000.00
R4063323	Perkins Plus C/Ovr Revenue	406	0	3323	99	445200	Other Fed Grants through DOE	VC	10,000.00
3315121000	V85 E.P.H.S. Voc 85% Instr	406	1000	3315	12	511300	Sal - Sub Teachers/Temp Employ	VC	2,260.20
3315131000	V85 P.C.H.S. Voc 85% Instr	406	1000	3315	13	511300	Sal - Sub Teachers/Temp Employ	VC	2,260.20
3315211000	V85 H.H.S. Voc 85% Instr	406	1000	3315	21	511300	Sal - Sub Teachers/Temp Employ	VC	2,260.20
3315281000	V85 SPHS Voc 85% Instr	406	1000	3315	28	511300	Sal - Sub Teachers/Temp Employ	VC	2,260.20
3315301000	V85 NPBS Voc 85% Instr	406	1000	3315	30	511300	Sal - Sub Teachers/Temp Employ	VC	2,260.20
3315911000	V85 PCCA Voc 85% Instr	406	1000	3315	91	511300	Sal - Sub Teachers/Temp Employ	VC	2,260.00
3315991000	V85 District Voc 85% Instr	406	1000	3315	99	530010	ProfSrv Other	VC	7,302.25
3315091000	V85 E.P.M.S. Voc 85% Instr	406	1000	3315	9	553200	Communication_Web Based Subscr	VC	69.00
3315101000	V85 HJMS Voc 85% Instr	406	1000	3315	10	553200	Communication_Web Based Subscr	VC	69.00
3315111000	V85 SPMS Voc 85% Instr	406	1000	3315	11	553200	Communication_Web Based Subscr	VC	69.00
3315121000	V85 E.P.H.S. Voc 85% Instr	406	1000	3315	12	553200	Communication_Web Based Subscr	VC	3,450.00
3315131000	V85 P.C.H.S. Voc 85% Instr	406	1000	3315	13	553200	Communication_Web Based Subscr	VC	5,349.00
3315171000	V85 D.M.S. Voc 85% Instr	406	1000	3315	17	553200	Communication_Web Based Subscr	VC	69.00
3315211000	V85 H.H.S. Voc 85% Instr	406	1000	3315	21	553200	Communication_Web Based Subscr	VC	5,349.00
3315221000	V85 MMS Voc 85% Instr	406	1000	3315	22	553200	Communication_Web Based Subscr	VC	69.00
3315271000	V85 AMS Voc 85% Instr	406	1000	3315	27	553200	Communication_Web Based Subscr	VC	69.00
3315281000	V85 SPHS Voc 85% Instr	406	1000	3315	28	553200	Communication_Web Based Subscr	VC	5,349.00
3315291000	V85 SMMS Voc 85% Instr	406	1000	3315	29	553200	Communication_Web Based Subscr	VC	69.00
3315301000	V85 NPBS Voc 85% Instr	406	1000	3315	30	553200	Communication_Web Based Subscr	VC	5,349.00
3315351000	V85 Scoggins Voc 85% Instr	406	1000	3315	35	553200	Communication_Web Based Subscr	VC	69.00
3315361000	V85 RMS Voc 85% Instr	406	1000	3315	36	553200	Communication_Web Based Subscr	VC	69.00
3315911000	V85 PCCA Voc 85% Instr	406	1000	3315	91	553200	Communication_Web Based Subscr	VC	2,000.00
3315121000	V85 E.P.H.S. Voc 85% Instr	406	1000	3315	12	561001	Supplies	VC	860.00
3315131000	V85 P.C.H.S. Voc 85% Instr	406	1000	3315	13	561001	Supplies	VC	540.20
3315211000	V85 H.H.S. Voc 85% Instr	406	1000	3315	21	561001	Supplies	VC	611.59
3315281000	V85 SPHS Voc 85% Instr	406	1000	3315	28	561001	Supplies	VC	1,285.00
3315301000	V85 NPBS Voc 85% Instr	406	1000	3315	30	561001	Supplies	VC	448.40
3315911000	V85 PCCA Voc 85% Instr	406	1000	3315	91	561001	Supplies	VC	5,230.15

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
3315991000	V85 District Voc 85% Instr	406	1000	3315	99	561004	Copy Machine Supplies	VC	197.94
3315211000	V85 H.H.S. Voc 85% Instr	406	1000	3315	21	561100	Technology Supplies	VC	-
3315911000	V85 PCCA Voc 85% Instr	406	1000	3315	91	561501	Expendable Equip > 1000	VC	-
3315121000	V85 E.P.H.S. Voc 85% Instr	406	1000	3315	12	561505	Expendable Equipment <1000	VC	820.59
3315131000	V85 P.C.H.S. Voc 85% Instr	406	1000	3315	13	561505	Expendable Equipment <1000	VC	1,985.20
3315281000	V85 SPHS Voc 85% Instr	406	1000	3315	28	561505	Expendable Equipment <1000	VC	256.59
3315911000	V85 PCCA Voc 85% Instr	406	1000	3315	91	561505	Expendable Equipment <1000	VC	1,501.09
3315091000	V85 E.P.M.S. Voc 85% Instr	406	1000	3315	9	561601	Computer Equip <10000	VC	-
3315101000	V85 HJMS Voc 85% Instr	406	1000	3315	10	561601	Computer Equip <10000	VC	-
3315111000	V85 SPMS Voc 85% Instr	406	1000	3315	11	561601	Computer Equip <10000	VC	-
3315131000	V85 P.C.H.S. Voc 85% Instr	406	1000	3315	13	561601	Computer Equip <10000	VC	1,237.00
3315171000	V85 D.M.S. Voc 85% Instr	406	1000	3315	17	561601	Computer Equip <10000	VC	-
3315211000	V85 H.H.S. Voc 85% Instr	406	1000	3315	21	561601	Computer Equip <10000	VC	-
3315221000	V85 MMS Voc 85% Instr	406	1000	3315	22	561601	Computer Equip <10000	VC	-
3315271000	V85 AMS Voc 85% Instr	406	1000	3315	27	561601	Computer Equip <10000	VC	-
3315291000	V85 SMMS Voc 85% Instr	406	1000	3315	29	561601	Computer Equip <10000	VC	-
3315351000	V85 Scoggins Voc 85% Instr	406	1000	3315	35	561601	Computer Equip <10000	VC	-
3315361000	V85 RMS Voc 85% Instr	406	1000	3315	36	561601	Computer Equip <10000	VC	-
3315911000	V85 PCCA Voc 85% Instr	406	1000	3315	91	561601	Computer Equip <10000	VC	57,640.00
3315991000	V85 District Voc 85% Instr	406	1000	3315	99	561601	Computer Equip <10000	VC	-
3315121000	V85 E.P.H.S. Voc 85% Instr	406	1000	3315	12	581000	Dues and Fees	VC	1,940.00
3315131000	V85 P.C.H.S. Voc 85% Instr	406	1000	3315	13	581000	Dues and Fees	VC	-
3315211000	V85 H.H.S. Voc 85% Instr	406	1000	3315	21	581000	Dues and Fees	VC	1,800.00
3315281000	V85 SPHS Voc 85% Instr	406	1000	3315	28	581000	Dues and Fees	VC	910.00
3315301000	V85 NPMS Voc 85% Instr	406	1000	3315	30	581000	Dues and Fees	VC	2,500.00
3315911000	V85 PCCA Voc 85% Instr	406	1000	3315	91	581000	Dues and Fees	VC	1,000.00
3315131000	V85 P.C.H.S. Voc 85% Instr	406	1000	3315	13	581001	Conference Fees	VC	-
3315121000	V85 E.P.H.S. Voc 85% Instr	406	1000	3315	12	589000	Other Expenditures	VC	5,369.00
3315131000	V85 P.C.H.S. Voc 85% Instr	406	1000	3315	13	589000	Other Expenditures	VC	2,782.00
3315211000	V85 H.H.S. Voc 85% Instr	406	1000	3315	21	589000	Other Expenditures	VC	5,447.00
3315281000	V85 SPHS Voc 85% Instr	406	1000	3315	28	589000	Other Expenditures	VC	5,180.00
3315301000	V85 NPMS Voc 85% Instr	406	1000	3315	30	589000	Other Expenditures	VC	4,519.00
3315911000	V85 PCCA Voc 85% Instr	406	1000	3315	91	589000	Other Expenditures	VC	879.00
3320121000	V85 E.P.H.S. Voc 85% InstrPlus	406	1000	3320	12	581000	Dues and Fees	VC	4,166.66
3320131000	V85 P.C.H.S. Voc 85% InstrPlus	406	1000	3320	13	581000	Dues and Fees	VC	4,166.66
3320211000	V85 H.H.S. Voc 85% InstrPlus	406	1000	3320	21	581000	Dues and Fees	VC	4,166.67
3320281000	V85 S.P.H.S. Voc 85% InstrPlus	406	1000	3320	28	581000	Dues and Fees	VC	4,166.67
3320301000	V85 N.P.H.S. Voc 85% InstrPlus	406	1000	3320	30	581000	Dues and Fees	VC	4,166.67
3320911000	V85 PCCA Voc 85% InstrPlus	406	1000	3320	91	581000	Dues and Fees	VC	4,166.67
3323911000	V85 PCCA Voc 85%Plus C/Ovr	406	1000	3323	91	561001	Supplies	VC	-
3323911000	V85 PCCA Voc 85%Plus C/Ovr	406	1000	3323	91	561505	Expendable Equipment <1000	VC	-
3323911000	V85 PCCA Voc 85%Plus C/Ovr	406	1000	3323	91	561601	Computer Equip <10000	VC	-
3323121000	V85 EPHS Voc 85%Plus C/Ovr	406	1000	3323	12	581000	Dues and Fees	VC	1,667.00
3323131000	V85 PCHS Voc 85%Plus C/Ovr	406	1000	3323	13	581000	Dues and Fees	VC	1,667.00
3323211000	V85 HHS Voc 85%Plus C/Ovr	406	1000	3323	21	581000	Dues and Fees	VC	1,667.00
3323281000	V85 SPHS Voc 85%Plus C/Ovr	406	1000	3323	28	581000	Dues and Fees	VC	1,666.00
3323301000	V85 NPMS Voc 85%Plus C/Ovr	406	1000	3323	30	581000	Dues and Fees	VC	1,666.00
3323911000	V85 PCCA Voc 85%Plus C/Ovr	406	1000	3323	91	581000	Dues and Fees	VC	1,667.00
3315122210	V85 EPHS Voc 85% Prof Dev	406	2210	3315	12	558002	Travel - Lodging	VC	2,500.00
3315132210	V85 PCHS Voc 85% Prof Dev	406	2210	3315	13	558002	Travel - Lodging	VC	2,500.00
3315212210	V85 HHS Voc 85% Prof Dev	406	2210	3315	21	558002	Travel - Lodging	VC	2,500.00
3315282210	V85 SPHS Voc 85% Prof Dev	406	2210	3315	28	558002	Travel - Lodging	VC	2,500.00
3315302210	V85 NPMS Voc 85% Prof Dev	406	2210	3315	30	558002	Travel - Lodging	VC	2,500.00
3315912210	V85 PCCA Voc 85% Prof Dev	406	2210	3315	91	558002	Travel - Lodging	VC	2,500.00
3315122210	V85 EPHS Voc 85% Prof Dev	406	2210	3315	12	558003	Travel - Meals	VC	120.00
3315132210	V85 PCHS Voc 85% Prof Dev	406	2210	3315	13	558004	Travel - Conference	VC	300.00
3315212210	V85 HHS Voc 85% Prof Dev	406	2210	3315	21	558004	Travel - Conference	VC	300.00
3315282210	V85 SPHS Voc 85% Prof Dev	406	2210	3315	28	558004	Travel - Conference	VC	300.00
3315302210	V85 NPMS Voc 85% Prof Dev	406	2210	3315	30	558004	Travel - Conference	VC	300.00
3315992210	V85 District Voc 85% Prof Dev	406	2210	3315	99	561505	Expendable Equipment <1000	VC	-
3315992210	V85 District Voc 85% Prof Dev	406	2210	3315	99	561601	Computer Equip <10000	VC	-
3315122210	V85 EPHS Voc 85% Prof Dev	406	2210	3315	12	581001	Conference Fees	VC	200.00
3315212210	V85 HHS Voc 85% Prof Dev	406	2210	3315	21	581001	Conference Fees	VC	200.00
3315282210	V85 SPHS Voc 85% Prof Dev	406	2210	3315	28	581001	Conference Fees	VC	200.00
3315302210	V85 NPMS Voc 85% Prof Dev	406	2210	3315	30	581001	Conference Fees	VC	200.00
3315122213	V85 EPHS Voc 85% Prof Dev	406	2213	3315	12	511300	Sal - Sub Teachers/Temp Employ	VC	1,032.00
3315132213	V85 PCHS Voc 85% Prof Dev	406	2213	3315	13	511300	Sal - Sub Teachers/Temp Employ	VC	1,032.00
3315212213	V85 HHS Voc 85% Prof Dev	406	2213	3315	21	511300	Sal - Sub Teachers/Temp Employ	VC	1,032.00
3315282213	V85 SPHS Voc 85% Prof Dev	406	2213	3315	28	511300	Sal - Sub Teachers/Temp Employ	VC	1,032.00
3315302213	V85 NPMS Voc 85% Prof Dev	406	2213	3315	30	511300	Sal - Sub Teachers/Temp Employ	VC	1,032.00
3315912213	V85 PCCA Voc 85% Prof Dev	406	2213	3315	91	511300	Sal - Sub Teachers/Temp Employ	VC	1,032.00
3315122213	V85 EPHS Voc 85% Prof Dev	406	2213	3315	12	558002	Travel - Lodging	VC	500.00
3315132213	V85 PCHS Voc 85% Prof Dev	406	2213	3315	13	558002	Travel - Lodging	VC	500.00
3315212213	V85 HHS Voc 85% Prof Dev	406	2213	3315	21	558002	Travel - Lodging	VC	500.00
3315282213	V85 SPHS Voc 85% Prof Dev	406	2213	3315	28	558002	Travel - Lodging	VC	500.00
3315302213	V85 NPMS Voc 85% Prof Dev	406	2213	3315	30	558002	Travel - Lodging	VC	500.00
3315912213	V85 PCCA Voc 85% Prof Dev	406	2213	3315	91	558002	Travel - Lodging	VC	500.00
3315122213	V85 EPHS Voc 85% Prof Dev	406	2213	3315	12	558003	Travel - Meals	VC	120.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
3315132213	V85 PCHS Voc 85% Prof Dev	406	2213	3315	13	558003	Travel - Meals	VC	120.00
3315212213	V85 HHS Voc 85% Prof Dev	406	2213	3315	21	558003	Travel - Meals	VC	120.00
3315282213	V85 SPHS Voc 85% Prof Dev	406	2213	3315	28	558003	Travel - Meals	VC	120.00
3315302213	V85 NPHS Voc 85% Prof Dev	406	2213	3315	30	558003	Travel - Meals	VC	120.00
3315912213	V85 PCCA Voc 85% Prof Dev	406	2213	3315	91	558003	Travel - Meals	VC	120.00
3315122213	V85 EPHS Voc 85% Prof Dev	406	2213	3315	12	558004	Travel - Conference	VC	300.00
3315132213	V85 PCHS Voc 85% Prof Dev	406	2213	3315	13	558004	Travel - Conference	VC	300.00
3315212213	V85 HHS Voc 85% Prof Dev	406	2213	3315	21	558004	Travel - Conference	VC	300.00
3315282213	V85 SPHS Voc 85% Prof Dev	406	2213	3315	28	558004	Travel - Conference	VC	300.00
3315302213	V85 NPHS Voc 85% Prof Dev	406	2213	3315	30	558004	Travel - Conference	VC	300.00
3315912213	V85 PCCA Voc 85% Prof Dev	406	2213	3315	91	558004	Travel - Conference	VC	300.00
3315122213	V85 EPHS Voc 85% Prof Dev	406	2213	3315	12	561601	Computer Equip <10000	VC	158.50
3315132213	V85 PCHS Voc 85% Prof Dev	406	2213	3315	13	561601	Computer Equip <10000	VC	158.50
3315212213	V85 HHS Voc 85% Prof Dev	406	2213	3315	21	561601	Computer Equip <10000	VC	158.50
3315282213	V85 SPHS Voc 85% Prof Dev	406	2213	3315	28	561601	Computer Equip <10000	VC	158.50
3315302213	V85 NPHS Voc 85% Prof Dev	406	2213	3315	30	561601	Computer Equip <10000	VC	158.50
3315912213	V85 PCCA Voc 85% Prof Dev	406	2213	3315	91	561601	Computer Equip <10000	VC	158.50
3315132213	V85 PCHS Voc 85% Prof Dev	406	2213	3315	13	581000	Dues and Fees	VC	1,800.00
3315282213	V85 SPHS Voc 85% Prof Dev	406	2213	3315	28	581000	Dues and Fees	VC	300.00
3315302213	V85 NPHS Voc 85% Prof Dev	406	2213	3315	30	581000	Dues and Fees	VC	300.00
3315912213	V85 PCCA Voc 85% Prof Dev	406	2213	3315	91	581000	Dues and Fees	VC	150.00
3315122213	V85 EPHS Voc 85% Prof Dev	406	2213	3315	12	581001	Conference Fees	VC	100.00
3315132213	V85 PCHS Voc 85% Prof Dev	406	2213	3315	13	581001	Conference Fees	VC	100.00
3315212213	V85 HHS Voc 85% Prof Dev	406	2213	3315	21	581001	Conference Fees	VC	100.00
3315302213	V85 NPHS Voc 85% Prof Dev	406	2213	3315	30	581001	Conference Fees	VC	100.00
3315912213	V85 PCCA Voc 85% Prof Dev	406	2213	3315	91	581001	Conference Fees	VC	250.00
3315992230	V85 Dist Voc 85% General Admin	406	2230	3315	99	553006	District Managed Communication	VC	606.00
3315992230	V85 Dist Voc 85% General Admin	406	2230	3315	99	558002	Travel - Lodging	VC	1,700.00
3315992230	V85 Dist Voc 85% General Admin	406	2230	3315	99	558003	Travel - Meals	VC	300.00
3315992230	V85 Dist Voc 85% General Admin	406	2230	3315	99	558004	Travel - Conference	VC	2,000.00
3315992230	V85 Dist Voc 85% General Admin	406	2230	3315	99	561001	Supplies	VC	200.00
3315992230	V85 Dist Voc 85% General Admin	406	2230	3315	99	561100	Technology Supplies	VC	882.00
3315992230	V85 Dist Voc 85% General Admin	406	2230	3315	99	561505	Expendable Equipment <1000	VC	1,000.00
3315992230	V85 Dist Voc 85% General Admin	406	2230	3315	99	581001	Conference Fees	VC	800.00
3315992300	V85 Dist Voc 85% General Admin	406	2300	3315	99	530018	ProfSrv CPA	0	259.00
R4141784	Title II Tch & Prin Train Rev	414	0	1784	99	445200	Other Fed Grants through DOE	TP	690,537.00
R4141791	Title II Advanced Placement	414	0	1791	99	445200	Other Fed Grants through DOE	TA	4,300.00
R4148791	TitleIIAdv Placement Summer	414	0	8791	99	445200	Other Fed Grants through DOE	TA	-
1784172210	T2 D.M.S. Title2A Impvlnst	414	2210	1784	17	511600	Stipends	TP	-
1784172210	T2 D.M.S. Title2A Impvlnst	414	2210	1784	17	522000	Benefits - FICA	TP	-
1784172210	T2 D.M.S. Title2A Impvlnst	414	2210	1784	17	522100	Benefits - Medicare	TP	-
1784992213	T2 District Title2A PL	414	2213	1784	99	511300	Sal - Sub Teachers/Temp Employ	TP	164,436.00
1784022213	T2 Dallas Title2A PL	414	2213	1784	2	511600	Stipends	TP	-
1784032213	T2 Hiram ES Title2A PL	414	2213	1784	3	511600	Stipends	TP	-
1784052213	T2 McGarity Title2A PL	414	2213	1784	5	511600	Stipends	TP	-
1784062213	T2 New Ga Title2A PL	414	2213	1784	6	511600	Stipends	TP	-
1784092213	T2 EPMS Title2A PL	414	2213	1784	9	511600	Stipends	TP	-
1784102213	T2 HJMS Title2A PL	414	2213	1784	10	511600	Stipends	TP	-
1784112213	T2 SPMS Title2A PL	414	2213	1784	11	511600	Stipends	TP	-
1784122213	T2 EPHS Title2A PL	414	2213	1784	12	511600	Stipends	TP	-
1784132213	T2 PCHS Title2A PL	414	2213	1784	13	511600	Stipends	TP	-
1784142213	T2 Shelton Title2A PL	414	2213	1784	14	511600	Stipends	TP	-
1784152213	T2 Northside Title2A PL	414	2213	1784	15	511600	Stipends	TP	-
1784162213	T2 Panter Title2A PL	414	2213	1784	16	511600	Stipends	TP	-
1784172213	T2 Dobbins Title2A PL	414	2213	1784	17	511600	Stipends	TP	-
1784182213	T2 Nebo Title2A PL	414	2213	1784	18	511600	Stipends	TP	-
1784192213	T2 Roberts Title2A PL	414	2213	1784	19	511600	Stipends	TP	-
1784202213	T2 Allgood Title2A PL	414	2213	1784	20	511600	Stipends	TP	-
1784232213	T2 Baggett Title2A PL	414	2213	1784	23	511600	Stipends	TP	-
1784242213	T2 Russom Title2A PL	414	2213	1784	24	511600	Stipends	TP	-
1784252213	T2 Poole Title2A PL	414	2213	1784	25	511600	Stipends	TP	-
1784262213	T2 Dugan Title2A PL	414	2213	1784	26	511600	Stipends	TP	-
1784282213	T2 SPHS Title2A PL	414	2213	1784	28	511600	Stipends	TP	-
1784292213	T2 McClure Title2A PL	414	2213	1784	29	511600	Stipends	TP	-
1784302213	T2 NPHS Title2A PL	414	2213	1784	30	511600	Stipends	TP	-
1784312213	T2 Burnt Hickory Title2A PL	414	2213	1784	31	511600	Stipends	TP	-
1784322213	T2 Ragsdale Title2A PL	414	2213	1784	32	511600	Stipends	TP	-
1784332213	T2 Hutchens Title2A PL	414	2213	1784	33	511600	Stipends	TP	-
1784342213	T2 Abney Title2A PL	414	2213	1784	34	511600	Stipends	TP	-
1784362213	T2 PB Ritch MS Title2A PL	414	2213	1784	36	511600	Stipends	TP	-
1784992213	T2 District Title2A PL	414	2213	1784	99	511600	Stipends	TP	129,500.00
1784992213	T2 District Title2A PL	414	2213	1784	99	519900	Salaries - Other	TP	53,000.00
1784022213	T2 Dallas Title2A PL	414	2213	1784	2	522000	Benefits - FICA	TP	-
1784032213	T2 Hiram ES Title2A PL	414	2213	1784	3	522000	Benefits - FICA	TP	-
1784052213	T2 McGarity Title2A PL	414	2213	1784	5	522000	Benefits - FICA	TP	-
1784062213	T2 New Ga Title2A PL	414	2213	1784	6	522000	Benefits - FICA	TP	-
1784092213	T2 EPMS Title2A PL	414	2213	1784	9	522000	Benefits - FICA	TP	-
1784102213	T2 HJMS Title2A PL	414	2213	1784	10	522000	Benefits - FICA	TP	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
1784112213	T2 SPMS Title2A PL	414	2213	1784	11	522000	Benefits - FICA	TP	-
1784122213	T2 EPHS Title2A PL	414	2213	1784	12	522000	Benefits - FICA	TP	-
1784132213	T2 PCHS Title2A PL	414	2213	1784	13	522000	Benefits - FICA	TP	-
1784142213	T2 Shelton Title2A PL	414	2213	1784	14	522000	Benefits - FICA	TP	-
1784152213	T2 Northside Title2A PL	414	2213	1784	15	522000	Benefits - FICA	TP	-
1784162213	T2 Panter Title2A PL	414	2213	1784	16	522000	Benefits - FICA	TP	-
1784172213	T2 Dobbins Title2A PL	414	2213	1784	17	522000	Benefits - FICA	TP	-
1784182213	T2 Nebo Title2A PL	414	2213	1784	18	522000	Benefits - FICA	TP	-
1784192213	T2 Roberts Title2A PL	414	2213	1784	19	522000	Benefits - FICA	TP	-
1784202213	T2 Allgood Title2A PL	414	2213	1784	20	522000	Benefits - FICA	TP	-
1784232213	T2 Baggett Title2A PL	414	2213	1784	23	522000	Benefits - FICA	TP	-
1784242213	T2 Russom Title2A PL	414	2213	1784	24	522000	Benefits - FICA	TP	-
1784252213	T2 Poole Title2A PL	414	2213	1784	25	522000	Benefits - FICA	TP	-
1784262213	T2 Dugan Title2A PL	414	2213	1784	26	522000	Benefits - FICA	TP	-
1784282213	T2 SPHS Title2A PL	414	2213	1784	28	522000	Benefits - FICA	TP	-
1784292213	T2 McClure Title2A PL	414	2213	1784	29	522000	Benefits - FICA	TP	-
1784302213	T2 NPHS Title2A PL	414	2213	1784	30	522000	Benefits - FICA	TP	-
1784312213	T2 Burnt Hickory Title2A PL	414	2213	1784	31	522000	Benefits - FICA	TP	-
1784322213	T2 Ragsdale Title2A PL	414	2213	1784	32	522000	Benefits - FICA	TP	-
1784332213	T2 Hutchens Title2A PL	414	2213	1784	33	522000	Benefits - FICA	TP	-
1784342213	T2 Abney Title2A PL	414	2213	1784	34	522000	Benefits - FICA	TP	-
1784362213	T2 PB Ritch MS Title2A PL	414	2213	1784	36	522000	Benefits - FICA	TP	-
1784992213	T2 District Title2A PL	414	2213	1784	99	522000	Benefits - FICA	TP	17,972.00
1784022213	T2 Dallas Title2A PL	414	2213	1784	2	522100	Benefits - Medicare	TP	-
1784032213	T2 Hiram ES Title2A PL	414	2213	1784	3	522100	Benefits - Medicare	TP	-
1784052213	T2 McGarity Title2A PL	414	2213	1784	5	522100	Benefits - Medicare	TP	-
1784062213	T2 New Ga Title2A PL	414	2213	1784	6	522100	Benefits - Medicare	TP	-
1784092213	T2 EPMS Title2A PL	414	2213	1784	9	522100	Benefits - Medicare	TP	-
1784102213	T2 HJMS Title2A PL	414	2213	1784	10	522100	Benefits - Medicare	TP	-
1784112213	T2 SPMS Title2A PL	414	2213	1784	11	522100	Benefits - Medicare	TP	-
1784122213	T2 EPHS Title2A PL	414	2213	1784	12	522100	Benefits - Medicare	TP	-
1784132213	T2 PCHS Title2A PL	414	2213	1784	13	522100	Benefits - Medicare	TP	-
1784142213	T2 Shelton Title2A PL	414	2213	1784	14	522100	Benefits - Medicare	TP	-
1784152213	T2 Northside Title2A PL	414	2213	1784	15	522100	Benefits - Medicare	TP	-
1784162213	T2 Panter Title2A PL	414	2213	1784	16	522100	Benefits - Medicare	TP	-
1784172213	T2 Dobbins Title2A PL	414	2213	1784	17	522100	Benefits - Medicare	TP	-
1784182213	T2 Nebo Title2A PL	414	2213	1784	18	522100	Benefits - Medicare	TP	-
1784192213	T2 Roberts Title2A PL	414	2213	1784	19	522100	Benefits - Medicare	TP	-
1784202213	T2 Allgood Title2A PL	414	2213	1784	20	522100	Benefits - Medicare	TP	-
1784232213	T2 Baggett Title2A PL	414	2213	1784	23	522100	Benefits - Medicare	TP	-
1784242213	T2 Russom Title2A PL	414	2213	1784	24	522100	Benefits - Medicare	TP	-
1784252213	T2 Poole Title2A PL	414	2213	1784	25	522100	Benefits - Medicare	TP	-
1784262213	T2 Dugan Title2A PL	414	2213	1784	26	522100	Benefits - Medicare	TP	-
1784282213	T2 SPHS Title2A PL	414	2213	1784	28	522100	Benefits - Medicare	TP	-
1784292213	T2 McClure Title2A PL	414	2213	1784	29	522100	Benefits - Medicare	TP	-
1784302213	T2 NPHS Title2A PL	414	2213	1784	30	522100	Benefits - Medicare	TP	-
1784312213	T2 Burnt Hickory Title2A PL	414	2213	1784	31	522100	Benefits - Medicare	TP	-
1784322213	T2 Ragsdale Title2A PL	414	2213	1784	32	522100	Benefits - Medicare	TP	-
1784332213	T2 Hutchens Title2A PL	414	2213	1784	33	522100	Benefits - Medicare	TP	-
1784342213	T2 Abney Title2A PL	414	2213	1784	34	522100	Benefits - Medicare	TP	-
1784362213	T2 PB Ritch MS Title2A PL	414	2213	1784	36	522100	Benefits - Medicare	TP	-
1784992213	T2 District Title2A PL	414	2213	1784	99	522100	Benefits - Medicare	TP	4,163.00
1784122213	T2 EPHS Title2A PL	414	2213	1784	12	530010	ProfSrv Other	TP	-
1784132213	T2 PCHS Title2A PL	414	2213	1784	13	530010	ProfSrv Other	TP	-
1784302213	T2 NPHS Title2A PL	414	2213	1784	30	530010	ProfSrv Other	TP	-
1784992213	T2 District Title2A PL	414	2213	1784	99	530010	ProfSrv Other	TP	-
1784992213	T2 District Title2A PL	414	2213	1784	99	530080	ProfSrv Instructors	TP	236,291.00
1784992213	T2 District Title2A PL	414	2213	1784	99	553200	Communication_Web Based Subscr	TP	14,000.00
1784992213	T2 District Title2A PL	414	2213	1784	99	564200	Books - Other	TP	34,000.00
1784992213	T2 District Title2A PL	414	2213	1784	99	581001	Conference Fees	TP	20,500.00
1791122213	T2 Title2A Adv Plmnt Inst PL	414	2213	1791	12	581001	Conference Fees	TA	1,434.00
1791132213	T2 Title2A Adv Plmnt Inst PL	414	2213	1791	13	581001	Conference Fees	TA	1,433.00
1791212213	T2 Title2A Adv Plmnt Inst PL	414	2213	1791	21	581001	Conference Fees	TA	1,433.00
8784992213	T2A Dist Impvlnst Summer	414	2213	8784	99	530080	ProfSrv Instructors	TP	-
8791122213	T2 Title2A Adv Plmnt Summer	414	2213	8791	12	581001	Conference Fees	TA	-
8791132213	T2 Title2A Adv Plmnt Summer	414	2213	8791	13	581001	Conference Fees	TA	-
8791212213	T2 Title2A Adv Plmnt Summer	414	2213	8791	21	581001	Conference Fees	TA	-
1784992230	T2 District Title 2A GenAdmin	414	2230	1784	99	530003	ProfSrv Consultant	TP	1,000.00
1784992230	T2 District Title 2A GenAdmin	414	2230	1784	99	558002	Travel - Lodging	TP	-
1784992230	T2 District Title 2A GenAdmin	414	2230	1784	99	558005	Mileage - Non Conference	TP	500.00
1784992230	T2 District Title 2A GenAdmin	414	2230	1784	99	561001	Supplies	TP	1,000.00
1784992230	T2 District Title 2A GenAdmin	414	2230	1784	99	581001	Conference Fees	TP	200.00
1784992300	T2 District Title 2A GenAdmin	414	2300	1784	99	530018	ProfSrv CPA	TP	775.00
1784992300	T2 District Title 2A GenAdmin	414	2300	1784	99	588000	Federal Indirect Cost Charges	TP	8,200.00
1784992800	T2 District Title 2A SuppServ	414	2800	1784	99	530010	ProfSrv Other	TP	1,000.00
1784992800	T2 District Title 2A SuppServ	414	2800	1784	99	581001	Conference Fees	TP	4,000.00
R4181736	Rev L4GA B-5	418	0	1736	99	445200	Other Fed Grants through DOE	CR	585,034.00
R4181737	Revenue L4GA K through G5	418	0	1737	99	445200	Other Fed Grants through DOE	CR	1,655,641.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
R4181738	Revenue L4GA Middle School	418	0	1738	99	445200	Other Fed Grants through DOE	CR	782,200.00
R4181739	Revenue L4GA High School	418	0	1739	99	445200	Other Fed Grants through DOE	CR	891,393.00
1736021000	L4GA B-5Yr Inst Dallas	418	1000	1736	2	553200	Communication_Web Based Subscr	CR	-
1736161000	L4GA B-5Yr Inst Panter	418	1000	1736	16	553200	Communication_Web Based Subscr	CR	-
1736141000	L4GA B-5Yr Inst Shelton	418	1000	1736	14	561001	Supplies	CR	25,000.00
1736181000	L4GA B-5Yr Inst Nebo	418	1000	1736	18	561001	Supplies	CR	25,000.00
1736081000	L4GA B-5Yr Inst Union	418	1000	1736	8	561601	Computer Equip <10000	CR	33,333.33
1736151000	L4GA B-5Yr Inst NSide	418	1000	1736	15	561601	Computer Equip <10000	CR	33,333.33
1736161000	L4GA B-5Yr Inst Panter	418	1000	1736	16	561601	Computer Equip <10000	CR	33,333.34
1736021000	L4GA B-5Yr Inst Dallas	418	1000	1736	2	564200	Books - Other	CR	25,000.00
1736031000	L4GA B-5Yr Inst HiramE	418	1000	1736	3	564200	Books - Other	CR	25,000.00
1736051000	L4GA B-5Yr Inst McGarity	418	1000	1736	5	564200	Books - Other	CR	25,000.00
1737141000	L4GA K-Grade5 Inst Shelton	418	1000	1737	14	553200	Communication_Web Based Subscr	CR	46,331.12
1737151000	L4GA K-Grade5 Inst NSide	418	1000	1737	15	553200	Communication_Web Based Subscr	CR	35,585.28
1737191000	L4GA K-Grade5 Inst Roberts	418	1000	1737	19	553200	Communication_Web Based Subscr	CR	29,346.56
1737201000	L4GA K-Grade5 Inst Allgood	418	1000	1737	20	553200	Communication_Web Based Subscr	CR	48,174.86
1737241000	L4GA K-Grade5 Inst Russom	418	1000	1737	24	553200	Communication_Web Based Subscr	CR	39,013.38
1737251000	L4GA K-Grade5 Inst Poole	418	1000	1737	25	553200	Communication_Web Based Subscr	CR	17,266.50
1737311000	L4GA K-Grade5 Inst BurntH	418	1000	1737	31	553200	Communication_Web Based Subscr	CR	38,757.96
1737341000	L4GA K-Grade5 Inst Abney	418	1000	1737	34	553200	Communication_Web Based Subscr	CR	63,341.32
1737141000	L4GA K-Grade5 Inst Shelton	418	1000	1737	14	561001	Supplies	CR	11,899.13
1737151000	L4GA K-Grade5 Inst NSide	418	1000	1737	15	561001	Supplies	CR	7,941.50
1737191000	L4GA K-Grade5 Inst Roberts	418	1000	1737	19	561001	Supplies	CR	7,939.30
1737201000	L4GA K-Grade5 Inst Allgood	418	1000	1737	20	561001	Supplies	CR	10,565.17
1737241000	L4GA K-Grade5 Inst Russom	418	1000	1737	24	561001	Supplies	CR	9,672.15
1737251000	L4GA K-Grade5 Inst Poole	418	1000	1737	25	561001	Supplies	CR	6,487.47
1737311000	L4GA K-Grade5 Inst BurntH	418	1000	1737	31	561001	Supplies	CR	11,207.75
1737341000	L4GA K-Grade5 Inst Abney	418	1000	1737	34	561001	Supplies	CR	13,388.29
1737141000	L4GA K-Grade5 Inst Shelton	418	1000	1737	14	561505	Expendable Equipment <1000	CR	2,937.00
1737151000	L4GA K-Grade5 Inst NSide	418	1000	1737	15	561505	Expendable Equipment <1000	CR	1,958.00
1737191000	L4GA K-Grade5 Inst Roberts	418	1000	1737	19	561505	Expendable Equipment <1000	CR	1,958.00
1737201000	L4GA K-Grade5 Inst Allgood	418	1000	1737	20	561505	Expendable Equipment <1000	CR	1,958.00
1737241000	L4GA K-Grade5 Inst Russom	418	1000	1737	24	561505	Expendable Equipment <1000	CR	1,958.00
1737251000	L4GA K-Grade5 Inst Poole	418	1000	1737	25	561505	Expendable Equipment <1000	CR	979.00
1737311000	L4GA K-Grade5 Inst BurntH	418	1000	1737	31	561505	Expendable Equipment <1000	CR	2,937.00
1737341000	L4GA K-Grade5 Inst Abney	418	1000	1737	34	561505	Expendable Equipment <1000	CR	2,937.00
1737141000	L4GA K-Grade5 Inst Shelton	418	1000	1737	14	561601	Computer Equip <10000	CR	64,643.40
1737151000	L4GA K-Grade5 Inst NSide	418	1000	1737	15	561601	Computer Equip <10000	CR	43,095.60
1737191000	L4GA K-Grade5 Inst Roberts	418	1000	1737	19	561601	Computer Equip <10000	CR	43,095.60
1737201000	L4GA K-Grade5 Inst Allgood	418	1000	1737	20	561601	Computer Equip <10000	CR	43,095.60
1737241000	L4GA K-Grade5 Inst Russom	418	1000	1737	24	561601	Computer Equip <10000	CR	43,095.60
1737251000	L4GA K-Grade5 Inst Poole	418	1000	1737	25	561601	Computer Equip <10000	CR	43,095.60
1737311000	L4GA K-Grade5 Inst BurntH	418	1000	1737	31	561601	Computer Equip <10000	CR	64,643.40
1737341000	L4GA K-Grade5 Inst Abney	418	1000	1737	34	561601	Computer Equip <10000	CR	64,643.40
1737141000	L4GA K-Grade5 Inst Shelton	418	1000	1737	14	564200	Books - Other	CR	53,741.65
1737151000	L4GA K-Grade5 Inst NSide	418	1000	1737	15	564200	Books - Other	CR	13,165.26
1737191000	L4GA K-Grade5 Inst Roberts	418	1000	1737	19	564200	Books - Other	CR	12,967.86
1737201000	L4GA K-Grade5 Inst Allgood	418	1000	1737	20	564200	Books - Other	CR	16,719.01
1737241000	L4GA K-Grade5 Inst Russom	418	1000	1737	24	564200	Books - Other	CR	59,991.21
1737251000	L4GA K-Grade5 Inst Poole	418	1000	1737	25	564200	Books - Other	CR	13,148.01
1737311000	L4GA K-Grade5 Inst BurntH	418	1000	1737	31	564200	Books - Other	CR	49,108.34
1737341000	L4GA K-Grade5 Inst Abney	418	1000	1737	34	564200	Books - Other	CR	55,569.55
1738091000	L4GA MS Inst EPMS	418	1000	1738	9	553200	Communication_Web Based Subscr	CR	64,403.54
1738101000	L4GA MS Inst HJMS	418	1000	1738	10	553200	Communication_Web Based Subscr	CR	75,914.54
1738221000	L4GA MS Inst MMS	418	1000	1738	22	553200	Communication_Web Based Subscr	CR	51,050.78
1738291000	L4GA MS Inst SMMS	418	1000	1738	29	553200	Communication_Web Based Subscr	CR	63,022.22
1738091000	L4GA MS Inst EPMS	418	1000	1738	9	561001	Supplies	CR	3,239.28
1738101000	L4GA MS Inst HJMS	418	1000	1738	10	561001	Supplies	CR	3,239.28
1738221000	L4GA MS Inst MMS	418	1000	1738	22	561001	Supplies	CR	3,239.28
1738291000	L4GA MS Inst SMMS	418	1000	1738	29	561001	Supplies	CR	3,239.28
1738091000	L4GA MS Inst EPMS	418	1000	1738	9	561505	Expendable Equipment <1000	CR	1,958.00
1738101000	L4GA MS Inst HJMS	418	1000	1738	10	561505	Expendable Equipment <1000	CR	1,958.00
1738221000	L4GA MS Inst MMS	418	1000	1738	22	561505	Expendable Equipment <1000	CR	1,958.00
1738291000	L4GA MS Inst SMMS	418	1000	1738	29	561505	Expendable Equipment <1000	CR	2,937.00
1738091000	L4GA MS Inst EPMS	418	1000	1738	9	561601	Computer Equip <10000	CR	43,095.60
1738101000	L4GA MS Inst HJMS	418	1000	1738	10	561601	Computer Equip <10000	CR	43,095.60
1738221000	L4GA MS Inst MMS	418	1000	1738	22	561601	Computer Equip <10000	CR	43,095.60
1738291000	L4GA MS Inst SMMS	418	1000	1738	29	561601	Computer Equip <10000	CR	64,643.40
1738091000	L4GA MS Inst EPMS	418	1000	1738	9	564200	Books - Other	CR	9,591.15
1738101000	L4GA MS Inst HJMS	418	1000	1738	10	564200	Books - Other	CR	9,591.15
1738221000	L4GA MS Inst MMS	418	1000	1738	22	564200	Books - Other	CR	9,591.15
1738291000	L4GA MS Inst SMMS	418	1000	1738	29	564200	Books - Other	CR	9,591.15
1739121000	L4GA HS Inst EPHS	418	1000	1739	12	553200	Communication_Web Based Subscr	CR	22,101.12
1739131000	L4GA HS Inst PCHS	418	1000	1739	13	553200	Communication_Web Based Subscr	CR	14,327.60
1739301000	L4GA HS Inst NPHS	418	1000	1739	30	553200	Communication_Web Based Subscr	CR	22,331.34
1739121000	L4GA HS Inst EPHS	418	1000	1739	12	561001	Supplies	CR	1,619.64
1739131000	L4GA HS Inst PCHS	418	1000	1739	13	561001	Supplies	CR	809.82
1739301000	L4GA HS Inst NPHS	418	1000	1739	30	561001	Supplies	CR	1,619.64

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
1739121000	L4GA HS Inst EPHS	418	1000	1739	12	561505	Expendable Equipment <1000	CR	5,937.00
1739131000	L4GA HS Inst PCHS	418	1000	1739	13	561505	Expendable Equipment <1000	CR	5,937.00
1739301000	L4GA HS Inst NPHS	418	1000	1739	30	561505	Expendable Equipment <1000	CR	6,916.00
1739121000	L4GA HS Inst EPHS	418	1000	1739	12	561601	Computer Equip <10000	CR	64,643.40
1739131000	L4GA HS Inst PCHS	418	1000	1739	13	561601	Computer Equip <10000	CR	64,643.40
1739301000	L4GA HS Inst NPHS	418	1000	1739	30	561601	Computer Equip <10000	CR	86,191.20
1739121000	L4GA HS Inst EPHS	418	1000	1739	12	564200	Books - Other	CR	-
1739131000	L4GA HS Inst PCHS	418	1000	1739	13	564200	Books - Other	CR	10,000.00
1739301000	L4GA HS Inst NPHS	418	1000	1739	30	564200	Books - Other	CR	-
1736062100	L4GA B-5Yrs PplSrv NewGa	418	2100	1736	6	561001	Supplies	CR	33,333.33
1736192100	L4GA B-5Yrs PplSrv Roberts	418	2100	1736	19	561001	Supplies	CR	33,333.33
1736202100	L4GA B-5Yrs PplSrv Allgood	418	2100	1736	20	561001	Supplies	CR	33,333.34
1736242100	L4GA B-5Yrs PplSrv Russom	418	2100	1736	24	561001	Supplies	CR	25,000.00
1736262100	L4GA B-5Yrs PplSrv Dugan	418	2100	1736	26	561001	Supplies	CR	25,000.00
1736312100	L4GA B-5Yrs PplSrv BurntHickor	418	2100	1736	31	564200	Books - Other	CR	25,510.12
1736332100	L4GA B-5Yrs PplSrv Hutchens	418	2100	1736	33	564200	Books - Other	CR	25,510.12
1736342100	L4GA B-5Yrs PplSrv Abney	418	2100	1736	34	564200	Books - Other	CR	25,510.13
1739132210	L4GA HS ProfDev PCHS	418	2210	1739	13	558002	Travel - Lodging	CR	3,000.00
1739132210	L4GA HS ProfDev PCHS	418	2210	1739	13	558003	Travel - Meals	CR	500.00
1739132210	L4GA HS ProfDev PCHS	418	2210	1739	13	558004	Travel - Conference	CR	1,000.00
1739132210	L4GA HS ProfDev PCHS	418	2210	1739	13	581001	Conference Fees	CR	2,000.00
1736992213	L4GA B-5Yrs InsStaf District	418	2213	1736	99	519100	Salaries - Other Adm Personnel	CR	22,387.50
1736992213	L4GA B-5Yrs InsStaf District	418	2213	1736	99	521000	Benefits - State Health Ins	CR	2,835.00
1736992213	L4GA B-5Yrs InsStaf District	418	2213	1736	99	522000	Benefits - FICA	CR	1,389.12
1736992213	L4GA B-5Yrs InsStaf District	418	2213	1736	99	522100	Benefits - Medicare	CR	324.84
1736992213	L4GA B-5Yrs InsStaf District	418	2213	1736	99	523000	Benefits - Teacher Retirement	CR	4,295.04
1736992213	L4GA B-5Yrs InsStaf District	418	2213	1736	99	529000	Benefits - Other Emp Benefits	CR	3.50
1736992213	L4GA B-5Yrs InsStaf District	418	2213	1736	99	529001	Benefits - FSA Admin Cost	CR	15.00
1736232213	L4GA B-5Yrs InsStaf Baggett	418	2213	1736	23	530080	ProfSrv Instructors	CR	25,000.00
1736252213	L4GA B-5Yrs InsStaf Poole	418	2213	1736	25	530080	ProfSrv Instructors	CR	25,000.00
1736322213	L4GA B-5Yrs InsStaf Ragsdale	418	2213	1736	32	530080	ProfSrv Instructors	CR	25,000.00
1736992213	L4GA B-5Yrs InsStaf District	418	2213	1736	99	558002	Travel - Lodging	CR	2,000.00
1736992213	L4GA B-5Yrs InsStaf District	418	2213	1736	99	558003	Travel - Meals	CR	1,000.00
1736992213	L4GA B-5Yrs InsStaf District	418	2213	1736	99	558004	Travel - Conference	CR	1,500.00
1736992213	L4GA B-5Yrs InsStaf District	418	2213	1736	99	561001	Supplies	CR	9,385.35
1736992213	L4GA B-5Yrs InsStaf District	418	2213	1736	99	561601	Computer Equip <10000	CR	1,000.00
1736992213	L4GA B-5Yrs InsStaf District	418	2213	1736	99	561605	Computer Printers < 1000	CR	-
1736992213	L4GA B-5Yrs InsStaf District	418	2213	1736	99	581001	Conference Fees	CR	3,000.00
1737142213	L4GA K-Gr5 InstStaf Shelton	418	2213	1737	14	511300	Sal - Sub Teachers/Temp Employ	CR	3,716.00
1737152213	L4GA K-Gr5 InstStaf NSide	418	2213	1737	15	511300	Sal - Sub Teachers/Temp Employ	CR	3,715.75
1737192213	L4GA K-Gr5 InstStaf Roberts	418	2213	1737	19	511300	Sal - Sub Teachers/Temp Employ	CR	3,715.75
1737202213	L4GA K-Gr5 InstStaf Allgood	418	2213	1737	20	511300	Sal - Sub Teachers/Temp Employ	CR	2,867.76
1737242213	L4GA K-Gr5 InstStaf Russom	418	2213	1737	24	511300	Sal - Sub Teachers/Temp Employ	CR	3,715.75
1737252213	L4GA K-Gr5 InstStaf Poole	418	2213	1737	25	511300	Sal - Sub Teachers/Temp Employ	CR	4,334.44
1737312213	L4GA K-Gr5 InstStaf BurntH	418	2213	1737	31	511300	Sal - Sub Teachers/Temp Employ	CR	3,715.75
1737342213	L4GA K-Gr5 InstStaf Abney	418	2213	1737	34	511300	Sal - Sub Teachers/Temp Employ	CR	4,334.46
1737992213	L4GA K-Gr5 InstStaf District	418	2213	1737	99	519100	Salaries - Other Adm Personnel	CR	26,229.20
1737992213	L4GA K-Gr5 InstStaf District	418	2213	1737	99	521000	Benefits - State Health Ins	CR	3,321.49
1737142213	L4GA K-Gr5 InstStaf Shelton	418	2213	1737	14	522000	Benefits - FICA	CR	230.00
1737152213	L4GA K-Gr5 InstStaf NSide	418	2213	1737	15	522000	Benefits - FICA	CR	230.38
1737192213	L4GA K-Gr5 InstStaf Roberts	418	2213	1737	19	522000	Benefits - FICA	CR	230.38
1737202213	L4GA K-Gr5 InstStaf Allgood	418	2213	1737	20	522000	Benefits - FICA	CR	177.80
1737242213	L4GA K-Gr5 InstStaf Russom	418	2213	1737	24	522000	Benefits - FICA	CR	230.38
1737252213	L4GA K-Gr5 InstStaf Poole	418	2213	1737	25	522000	Benefits - FICA	CR	268.74
1737312213	L4GA K-Gr5 InstStaf BurntH	418	2213	1737	31	522000	Benefits - FICA	CR	230.38
1737342213	L4GA K-Gr5 InstStaf Abney	418	2213	1737	34	522000	Benefits - FICA	CR	268.74
1737992213	L4GA K-Gr5 InstStaf District	418	2213	1737	99	522000	Benefits - FICA	CR	1,627.50
1737142213	L4GA K-Gr5 InstStaf Shelton	418	2213	1737	14	522100	Benefits - Medicare	CR	54.00
1737152213	L4GA K-Gr5 InstStaf NSide	418	2213	1737	15	522100	Benefits - Medicare	CR	53.87
1737192213	L4GA K-Gr5 InstStaf Roberts	418	2213	1737	19	522100	Benefits - Medicare	CR	53.87
1737202213	L4GA K-Gr5 InstStaf Allgood	418	2213	1737	20	522100	Benefits - Medicare	CR	41.58
1737242213	L4GA K-Gr5 InstStaf Russom	418	2213	1737	24	522100	Benefits - Medicare	CR	53.87
1737252213	L4GA K-Gr5 InstStaf Poole	418	2213	1737	25	522100	Benefits - Medicare	CR	62.85
1737312213	L4GA K-Gr5 InstStaf BurntH	418	2213	1737	31	522100	Benefits - Medicare	CR	53.87
1737342213	L4GA K-Gr5 InstStaf Abney	418	2213	1737	34	522100	Benefits - Medicare	CR	62.85
1737992213	L4GA K-Gr5 InstStaf District	418	2213	1737	99	522100	Benefits - Medicare	CR	380.58
1737992213	L4GA K-Gr5 InstStaf District	418	2213	1737	99	523000	Benefits - Teacher Retirement	CR	5,032.07
1737992213	L4GA K-Gr5 InstStaf District	418	2213	1737	99	529000	Benefits - Other Emp Benefits	CR	4.10
1737992213	L4GA K-Gr5 InstStaf District	418	2213	1737	99	529001	Benefits - FSA Admin Cost	CR	17.57
1737142213	L4GA K-Gr5 InstStaf Shelton	418	2213	1737	14	530080	ProfSrv Instructors	CR	55,260.00
1737152213	L4GA K-Gr5 InstStaf NSide	418	2213	1737	15	530080	ProfSrv Instructors	CR	55,260.00
1737192213	L4GA K-Gr5 InstStaf Roberts	418	2213	1737	19	530080	ProfSrv Instructors	CR	55,260.00
1737202213	L4GA K-Gr5 InstStaf Allgood	418	2213	1737	20	530080	ProfSrv Instructors	CR	55,260.00
1737242213	L4GA K-Gr5 InstStaf Russom	418	2213	1737	24	530080	ProfSrv Instructors	CR	55,260.00
1737252213	L4GA K-Gr5 InstStaf Poole	418	2213	1737	25	530080	ProfSrv Instructors	CR	55,260.00
1737312213	L4GA K-Gr5 InstStaf BurntH	418	2213	1737	31	530080	ProfSrv Instructors	CR	55,260.00
1737342213	L4GA K-Gr5 InstStaf Abney	418	2213	1737	34	530080	ProfSrv Instructors	CR	55,260.00
1737992213	L4GA K-Gr5 InstStaf District	418	2213	1737	99	558005	Mileage - Non Conference	CR	4,000.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
1737992213	L4GA K-Gr5 InstStaf District	418	2213	1737	99	564200	Books - Other	CR	6,208.47
1738092213	L4GA MS InstStaf EPMS	418	2213	1738	9	511300	Sal - Sub Teachers/Temp Employ	CR	9,124.94
1738102213	L4GA MS InstStaf HJMS	418	2213	1738	10	511300	Sal - Sub Teachers/Temp Employ	CR	9,124.94
1738222213	L4GA MS InstStaf MMS	418	2213	1738	22	511300	Sal - Sub Teachers/Temp Employ	CR	9,124.94
1738292213	L4GA MS InstStaf SMMS	418	2213	1738	29	511300	Sal - Sub Teachers/Temp Employ	CR	9,124.94
1738092213	L4GA MS InstStaf EPMS	418	2213	1738	9	511600	Stipends	CR	-
1738102213	L4GA MS InstStaf HJMS	418	2213	1738	10	511600	Stipends	CR	-
1738222213	L4GA MS InstStaf MMS	418	2213	1738	22	511600	Stipends	CR	-
1738292213	L4GA MS InstStaf SMMS	418	2213	1738	29	511600	Stipends	CR	-
1738992213	L4GA MS InstStaf District	418	2213	1738	99	519100	Salaries - Other Adm Personnel	CR	19,118.93
1738992213	L4GA MS InstStaf District	418	2213	1738	99	521000	Benefits - State Health Ins	CR	2,421.09
1738092213	L4GA MS InstStaf EPMS	418	2213	1738	9	522000	Benefits - FICA	CR	565.75
1738102213	L4GA MS InstStaf HJMS	418	2213	1738	10	522000	Benefits - FICA	CR	565.75
1738222213	L4GA MS InstStaf MMS	418	2213	1738	22	522000	Benefits - FICA	CR	565.75
1738292213	L4GA MS InstStaf SMMS	418	2213	1738	29	522000	Benefits - FICA	CR	565.75
1738992213	L4GA MS InstStaf District	418	2213	1738	99	522000	Benefits - FICA	CR	1,186.31
1738092213	L4GA MS InstStaf EPMS	418	2213	1738	9	522100	Benefits - Medicare	CR	132.31
1738102213	L4GA MS InstStaf HJMS	418	2213	1738	10	522100	Benefits - Medicare	CR	132.31
1738222213	L4GA MS InstStaf MMS	418	2213	1738	22	522100	Benefits - Medicare	CR	132.31
1738292213	L4GA MS InstStaf SMMS	418	2213	1738	29	522100	Benefits - Medicare	CR	132.31
1738992213	L4GA MS InstStaf District	418	2213	1738	99	522100	Benefits - Medicare	CR	277.41
1738992213	L4GA MS InstStaf District	418	2213	1738	99	523000	Benefits - Teacher Retirement	CR	3,667.97
1738992213	L4GA MS InstStaf District	418	2213	1738	99	529000	Benefits - Other Emp Benefits	CR	2.99
1738992213	L4GA MS InstStaf District	418	2213	1738	99	529001	Benefits - FSA Admin Cost	CR	12.81
1738092213	L4GA MS InstStaf EPMS	418	2213	1738	9	530080	ProfSrv Instructors	CR	48,836.00
1738102213	L4GA MS InstStaf HJMS	418	2213	1738	10	530080	ProfSrv Instructors	CR	48,836.00
1738222213	L4GA MS InstStaf MMS	418	2213	1738	22	530080	ProfSrv Instructors	CR	48,836.00
1738292213	L4GA MS InstStaf SMMS	418	2213	1738	29	530080	ProfSrv Instructors	CR	48,836.00
1739122213	L4GA HS InstStaf EPHS	418	2213	1739	12	511300	Sal - Sub Teachers/Temp Employ	CR	7,288.40
1739132213	L4GA HS InstStaf PCHS	418	2213	1739	13	511300	Sal - Sub Teachers/Temp Employ	CR	7,288.38
1739302213	L4GA HS InstStaf NPHS	418	2213	1739	30	511300	Sal - Sub Teachers/Temp Employ	CR	7,288.38
1739122213	L4GA HS InstStaf EPHS	418	2213	1739	12	511600	Stipends	CR	-
1739132213	L4GA HS InstStaf PCHS	418	2213	1739	13	511600	Stipends	CR	-
1739302213	L4GA HS InstStaf NPHS	418	2213	1739	30	511600	Stipends	CR	-
1739122213	L4GA HS InstStaf EPHS	418	2213	1739	12	519100	Salaries - Other Adm Personnel	CR	89,550.00
1739132213	L4GA HS InstStaf PCHS	418	2213	1739	13	519100	Salaries - Other Adm Personnel	CR	89,550.00
1739302213	L4GA HS InstStaf NPHS	418	2213	1739	30	519100	Salaries - Other Adm Personnel	CR	89,550.00
1739992213	L4GA HS InstStaf District	418	2213	1739	99	519100	Salaries - Other Adm Personnel	CR	21,814.38
1739122213	L4GA HS InstStaf EPHS	418	2213	1739	12	521000	Benefits - State Health Ins	CR	11,340.00
1739132213	L4GA HS InstStaf PCHS	418	2213	1739	13	521000	Benefits - State Health Ins	CR	11,340.00
1739302213	L4GA HS InstStaf NPHS	418	2213	1739	30	521000	Benefits - State Health Ins	CR	11,340.00
1739992213	L4GA HS InstStaf District	418	2213	1739	99	521000	Benefits - State Health Ins	CR	2,762.42
1739122213	L4GA HS InstStaf EPHS	418	2213	1739	12	522000	Benefits - FICA	CR	6,008.36
1739132213	L4GA HS InstStaf PCHS	418	2213	1739	13	522000	Benefits - FICA	CR	6,008.36
1739302213	L4GA HS InstStaf NPHS	418	2213	1739	30	522000	Benefits - FICA	CR	6,007.92
1739992213	L4GA HS InstStaf District	418	2213	1739	99	522000	Benefits - FICA	CR	1,353.56
1739122213	L4GA HS InstStaf EPHS	418	2213	1739	12	522100	Benefits - Medicare	CR	1,405.03
1739132213	L4GA HS InstStaf PCHS	418	2213	1739	13	522100	Benefits - Medicare	CR	1,405.03
1739302213	L4GA HS InstStaf NPHS	418	2213	1739	30	522100	Benefits - Medicare	CR	1,405.47
1739992213	L4GA HS InstStaf District	418	2213	1739	99	522100	Benefits - Medicare	CR	316.52
1739122213	L4GA HS InstStaf EPHS	418	2213	1739	12	523000	Benefits - Teacher Retirement	CR	17,180.17
1739132213	L4GA HS InstStaf PCHS	418	2213	1739	13	523000	Benefits - Teacher Retirement	CR	17,180.17
1739302213	L4GA HS InstStaf NPHS	418	2213	1739	30	523000	Benefits - Teacher Retirement	CR	17,180.17
1739992213	L4GA HS InstStaf District	418	2213	1739	99	523000	Benefits - Teacher Retirement	CR	4,185.09
1739122213	L4GA HS InstStaf EPHS	418	2213	1739	12	529000	Benefits - Other Emp Benefits	CR	14.00
1739132213	L4GA HS InstStaf PCHS	418	2213	1739	13	529000	Benefits - Other Emp Benefits	CR	14.00
1739302213	L4GA HS InstStaf NPHS	418	2213	1739	30	529000	Benefits - Other Emp Benefits	CR	14.00
1739992213	L4GA HS InstStaf District	418	2213	1739	99	529000	Benefits - Other Emp Benefits	CR	3.41
1739122213	L4GA HS InstStaf EPHS	418	2213	1739	12	529001	Benefits - FSA Admin Cost	CR	60.00
1739132213	L4GA HS InstStaf PCHS	418	2213	1739	13	529001	Benefits - FSA Admin Cost	CR	60.00
1739302213	L4GA HS InstStaf NPHS	418	2213	1739	30	529001	Benefits - FSA Admin Cost	CR	60.00
1739992213	L4GA HS InstStaf District	418	2213	1739	99	529001	Benefits - FSA Admin Cost	CR	14.62
1739122213	L4GA HS InstStaf EPHS	418	2213	1739	12	530080	ProfSrv Instructors	CR	26,436.00
1739132213	L4GA HS InstStaf PCHS	418	2213	1739	13	530080	ProfSrv Instructors	CR	26,436.00
1739302213	L4GA HS InstStaf NPHS	418	2213	1739	30	530080	ProfSrv Instructors	CR	26,436.00
1739122213	L4GA HS InstStaf EPHS	418	2213	1739	12	558002	Travel - Lodging	CR	3,000.00
1739132213	L4GA HS InstStaf PCHS	418	2213	1739	13	558002	Travel - Lodging	CR	3,000.00
1739302213	L4GA HS InstStaf NPHS	418	2213	1739	30	558002	Travel - Lodging	CR	3,000.00
1739122213	L4GA HS InstStaf EPHS	418	2213	1739	12	558003	Travel - Meals	CR	500.00
1739132213	L4GA HS InstStaf PCHS	418	2213	1739	13	558003	Travel - Meals	CR	500.00
1739302213	L4GA HS InstStaf NPHS	418	2213	1739	30	558003	Travel - Meals	CR	500.00
1739122213	L4GA HS InstStaf EPHS	418	2213	1739	12	558004	Travel - Conference	CR	1,000.00
1739132213	L4GA HS InstStaf PCHS	418	2213	1739	13	558004	Travel - Conference	CR	1,000.00
1739302213	L4GA HS InstStaf NPHS	418	2213	1739	30	558004	Travel - Conference	CR	1,000.00
1739122213	L4GA HS InstStaf EPHS	418	2213	1739	12	561001	Supplies	CR	5,000.00
1739132213	L4GA HS InstStaf PCHS	418	2213	1739	13	561001	Supplies	CR	5,000.00
1739302213	L4GA HS InstStaf NPHS	418	2213	1739	30	561001	Supplies	CR	5,000.00
1739122213	L4GA HS InstStaf EPHS	418	2213	1739	12	564200	Books - Other	CR	5,000.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
1739132213	L4GA HS InstStaf PCHS	418	2213	1739	13	564200	Books - Other	CR	10,000.00
1739302213	L4GA HS InstStaf NPHS	418	2213	1739	30	564200	Books - Other	CR	5,000.00
1739122213	L4GA HS InstStaf EPHS	418	2213	1739	12	581001	Conference Fees	CR	2,000.00
1739132213	L4GA HS InstStaf PCHS	418	2213	1739	13	581001	Conference Fees	CR	2,900.00
1739302213	L4GA HS InstStaf NPHS	418	2213	1739	30	581001	Conference Fees	CR	2,000.00
1736992230	L4GA B-5Yrs FedGrant District	418	2230	1736	99	561001	Supplies	CR	-
1737992230	L4GA K-G5 FedGr District	418	2230	1737	99	558002	Travel - Lodging	CR	2,000.00
1737992230	L4GA K-G5 FedGr District	418	2230	1737	99	558003	Travel - Meals	CR	1,500.00
1737992230	L4GA K-G5 FedGr District	418	2230	1737	99	558004	Travel - Conference	CR	1,500.00
1737992230	L4GA K-G5 FedGr District	418	2230	1737	99	561001	Supplies	CR	-
1737992230	L4GA K-G5 FedGr District	418	2230	1737	99	561100	Technology Supplies	CR	-
1737992230	L4GA K-G5 FedGr District	418	2230	1737	99	561505	Expendable Equipment <1000	CR	-
1737992230	L4GA K-G5 FedGr District	418	2230	1737	99	561601	Computer Equip <10000	CR	-
1737992230	L4GA K-G5 FedGr District	418	2230	1737	99	561603	Computer Printers > 1000	CR	-
1737992230	L4GA K-G5 FedGr District	418	2230	1737	99	581001	Conference Fees	CR	5,000.00
1738992230	L4GA MS FedGr District	418	2230	1738	99	561001	Supplies	CR	-
1739992230	L4GA HS FedGr District	418	2230	1739	99	558005	Mileage - Non Conference	CR	-
1739992230	L4GA HS FedGr District	418	2230	1739	99	561001	Supplies	CR	-
1736992300	L4GA B-5Yrs GenAdm District	418	2300	1736	99	530018	ProfSrv CPA	CR	300.00
1736992300	L4GA B-5Yrs GenAdm District	418	2300	1736	99	588000	Federal Indirect Cost Charges	CR	9,068.28
1737992300	L4GA K-G5 GebAdmin District	418	2300	1737	99	530018	ProfSrv CPA	CR	300.00
1737992300	L4GA K-G5 GebAdmin District	418	2300	1737	99	588000	Federal Indirect Cost Charges	CR	25,661.97
1738992300	L4GA MS GenAdmin District	418	2300	1738	99	530018	ProfSrv CPA	CR	300.00
1738992300	L4GA MS GenAdmin District	418	2300	1738	99	588000	Federal Indirect Cost Charges	CR	12,122.49
1739992300	L4GA HS GenAdmin District	418	2300	1739	99	530018	ProfSrv CPA	CR	300.00
1739992300	L4GA HS GenAdmin District	418	2300	1739	99	588000	Federal Indirect Cost Charges	CR	13,820.00
R4204155	CARES Act ESSER Rev	420	0	4155	99	445350	CARES Act ESSER Revenue	0	3,015,293.00
4155991000	CARES Act ESSER Inst	420	1000	4155	99	561601	Computer Equip <10000	0	3,015,293.00
R4601816	Title III Limited English Rev	460	0	1816	99	445200	Other Fed Grants through DOE	T3	96,586.00
R4601828	Title 3A Langlmmigrant Revenue	460	0	1828	99	445200	Other Fed Grants through DOE	T3	4,695.00
1816031000	T3 HiramElem Title 3A Instr	460	1000	1816	3	519900	Salaries - Other	T3	-
1816121000	T3 EPHS Title 3A Instr	460	1000	1816	12	519900	Salaries - Other	T3	-
1816131000	T3 PCHS Title 3A Instr	460	1000	1816	13	519900	Salaries - Other	T3	-
1816151000	T3 NSideElem Title 3A Instr	460	1000	1816	15	519900	Salaries - Other	T3	-
1816211000	T3 HHS Title 3A Instr	460	1000	1816	21	519900	Salaries - Other	T3	-
1816231000	T3 BaggettElem Title 3A Instr	460	1000	1816	23	519900	Salaries - Other	T3	-
1816341000	T3 AbneyElem Title 3A Instr	460	1000	1816	34	519900	Salaries - Other	T3	-
1816991000	T3 District Title 3A Instr	460	1000	1816	99	519900	Salaries - Other	T3	16,382.03
1816031000	T3 HiramElem Title 3A Instr	460	1000	1816	3	522000	Benefits - FICA	T3	-
1816121000	T3 EPHS Title 3A Instr	460	1000	1816	12	522000	Benefits - FICA	T3	-
1816131000	T3 PCHS Title 3A Instr	460	1000	1816	13	522000	Benefits - FICA	T3	-
1816151000	T3 NSideElem Title 3A Instr	460	1000	1816	15	522000	Benefits - FICA	T3	-
1816211000	T3 HHS Title 3A Instr	460	1000	1816	21	522000	Benefits - FICA	T3	-
1816231000	T3 BaggettElem Title 3A Instr	460	1000	1816	23	522000	Benefits - FICA	T3	-
1816341000	T3 AbneyElem Title 3A Instr	460	1000	1816	34	522000	Benefits - FICA	T3	-
1816991000	T3 District Title 3A Instr	460	1000	1816	99	522000	Benefits - FICA	T3	1,387.69
1816031000	T3 HiramElem Title 3A Instr	460	1000	1816	3	522100	Benefits - Medicare	T3	-
1816121000	T3 EPHS Title 3A Instr	460	1000	1816	12	522100	Benefits - Medicare	T3	-
1816131000	T3 PCHS Title 3A Instr	460	1000	1816	13	522100	Benefits - Medicare	T3	-
1816151000	T3 NSideElem Title 3A Instr	460	1000	1816	15	522100	Benefits - Medicare	T3	-
1816211000	T3 HHS Title 3A Instr	460	1000	1816	21	522100	Benefits - Medicare	T3	-
1816231000	T3 BaggettElem Title 3A Instr	460	1000	1816	23	522100	Benefits - Medicare	T3	-
1816341000	T3 AbneyElem Title 3A Instr	460	1000	1816	34	522100	Benefits - Medicare	T3	-
1816991000	T3 District Title 3A Instr	460	1000	1816	99	522100	Benefits - Medicare	T3	303.28
1816991000	T3 District Title 3A Instr	460	1000	1816	99	553200	Communication_Web Based Subscr	T3	22,050.00
1816991000	T3 District Title 3A Instr	460	1000	1816	99	561001	Supplies	T3	2,000.00
1816991000	T3 District Title 3A Instr	460	1000	1816	99	561100	Technology Supplies	T3	4,489.00
1816991000	T3 District Title 3A Instr	460	1000	1816	99	561200	Computer Software	T3	1,000.00
1816021000	T3 DallasElem Title 3A Instr	460	1000	1816	2	561601	Computer Equip <10000	T3	-
1816031000	T3 HiramElem Title 3A Instr	460	1000	1816	3	561601	Computer Equip <10000	T3	-
1816051000	T3 McGarityElem Title 3A Instr	460	1000	1816	5	561601	Computer Equip <10000	T3	-
1816061000	T3 NewGaElem Title 3A Instr	460	1000	1816	6	561601	Computer Equip <10000	T3	-
1816101000	T3 HJMS Title 3A Instr	460	1000	1816	10	561601	Computer Equip <10000	T3	-
1816171000	T3 DMMS Title 3A Instr	460	1000	1816	17	561601	Computer Equip <10000	T3	-
1816181000	T3 NeboElem Title 3A Instr	460	1000	1816	18	561601	Computer Equip <10000	T3	-
1816191000	T3 RobertsElem Title 3A Instr	460	1000	1816	19	561601	Computer Equip <10000	T3	-
1816201000	T3 AllgoodElem Title 3A Instr	460	1000	1816	20	561601	Computer Equip <10000	T3	-
1816211000	T3 HHS Title 3A Instr	460	1000	1816	21	561601	Computer Equip <10000	T3	-
1816231000	T3 BaggettElem Title 3A Instr	460	1000	1816	23	561601	Computer Equip <10000	T3	-
1816241000	T3 RussomElem Title 3A Instr	460	1000	1816	24	561601	Computer Equip <10000	T3	-
1816251000	T3 PooleElem Title 3A Instr	460	1000	1816	25	561601	Computer Equip <10000	T3	-
1816281000	T3 SPHS Title 3A Instr	460	1000	1816	28	561601	Computer Equip <10000	T3	-
1816301000	T3 NPHS Title 3A Instr	460	1000	1816	30	561601	Computer Equip <10000	T3	-
1816331000	T3 Hutchens Title 3A Instr	460	1000	1816	33	561601	Computer Equip <10000	T3	-
1816341000	T3 AbneyElem Title 3A Instr	460	1000	1816	34	561601	Computer Equip <10000	T3	-
1816991000	T3 District Title 3A Instr	460	1000	1816	99	561601	Computer Equip <10000	T3	28,500.00
1816991000	T3 District Title 3A Instr	460	1000	1816	99	561605	Computer Printers < 1000	T3	-
1816991000	T3 District Title 3A Instr	460	1000	1816	99	564200	Books - Other	T3	4,500.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
1816992100	T3 District Title 3A Pupil Srv	460	2100	1816	99	561001	Supplies	T3	500.00
1816992100	T3 District Title 3A Pupil Srv	460	2100	1816	99	561005	Printing	T3	500.00
1828992100	T3A-Languagemigrant-PupilSrv	460	2100	1828	99	561001	Supplies	T3	595.00
8828992100	T3A-LangimmigrantSumm-PupilSrv	460	2100	8828	99	564200	Books - Other	T3	-
1816992210	T3 District Title 3A Prof Dev	460	2210	1816	99	530010	ProfSrv Other	T3	850.00
1816992210	T3 District Title 3A Prof Dev	460	2210	1816	99	553200	Communication_Web Based Subscr	T3	-
1816992210	T3 District Title 3A Prof Dev	460	2210	1816	99	558002	Travel - Lodging	T3	275.00
1816992210	T3 District Title 3A Prof Dev	460	2210	1816	99	558005	Mileage - Non Conference	T3	500.00
1816992210	T3 District Title 3A Prof Dev	460	2210	1816	99	581001	Conference Fees	T3	1,500.00
1828992210	T3A-Languagemigrant-ProfDev	460	2210	1828	99	530080	ProfSrv Instructors	T3	2,050.00
1816992213	T3 District Title 3A Prof Dev	460	2213	1816	99	511300	Sal - Sub Teachers/Temp Employ	T3	2,160.00
1816112213	T3 SPMS Title 3A Prof Dev	460	2213	1816	11	511600	Stipends	T3	-
1816122213	T3 EPHS Title 3A Prof Dev	460	2213	1816	12	511600	Stipends	T3	-
1816132213	T3 PCHS Title 3A Prof Dev	460	2213	1816	13	511600	Stipends	T3	-
1816142213	T3 Shelton Title 3A Prof Dev	460	2213	1816	14	511600	Stipends	T3	-
1816152213	T3 NSide Title 3A Prof Dev	460	2213	1816	15	511600	Stipends	T3	-
1816212213	T3 HHS Title 3A Prof Dev	460	2213	1816	21	511600	Stipends	T3	-
1816232213	T3 Baggett Title 3A Prof Dev	460	2213	1816	23	511600	Stipends	T3	-
1816242213	T3 Russom Title 3A Prof Dev	460	2213	1816	24	511600	Stipends	T3	-
1816332213	T3 Hutchens Title 3A Prof Dev	460	2213	1816	33	511600	Stipends	T3	-
1816362213	T3 RMS Title 3A Prof Dev	460	2213	1816	36	511600	Stipends	T3	-
1816992213	T3 District Title 3A Prof Dev	460	2213	1816	99	511600	Stipends	T3	2,000.00
1816022213	T3 Dallas Title 3A Prof Dev	460	2213	1816	2	519900	Salaries - Other	T3	-
1816032213	T3 Hiram Title 3A Prof Dev	460	2213	1816	3	519900	Salaries - Other	T3	-
1816122213	T3 EPHS Title 3A Prof Dev	460	2213	1816	12	519900	Salaries - Other	T3	-
1816132213	T3 PCHS Title 3A Prof Dev	460	2213	1816	13	519900	Salaries - Other	T3	-
1816192213	T3 Roberts Title 3A Prof Dev	460	2213	1816	19	519900	Salaries - Other	T3	-
1816212213	T3 HHS Title 3A Prof Dev	460	2213	1816	21	519900	Salaries - Other	T3	-
1816232213	T3 Baggett Title 3A Prof Dev	460	2213	1816	23	519900	Salaries - Other	T3	-
1816302213	T3 NPHS Title 3A Prof Dev	460	2213	1816	30	519900	Salaries - Other	T3	-
1816342213	T3 Abney Title 3A Prof Dev	460	2213	1816	34	519900	Salaries - Other	T3	-
1816022213	T3 Dallas Title 3A Prof Dev	460	2213	1816	2	522000	Benefits - FICA	T3	-
1816032213	T3 Hiram Title 3A Prof Dev	460	2213	1816	3	522000	Benefits - FICA	T3	-
1816112213	T3 SPMS Title 3A Prof Dev	460	2213	1816	11	522000	Benefits - FICA	T3	-
1816122213	T3 EPHS Title 3A Prof Dev	460	2213	1816	12	522000	Benefits - FICA	T3	-
1816132213	T3 PCHS Title 3A Prof Dev	460	2213	1816	13	522000	Benefits - FICA	T3	-
1816142213	T3 Shelton Title 3A Prof Dev	460	2213	1816	14	522000	Benefits - FICA	T3	-
1816152213	T3 NSide Title 3A Prof Dev	460	2213	1816	15	522000	Benefits - FICA	T3	-
1816192213	T3 Roberts Title 3A Prof Dev	460	2213	1816	19	522000	Benefits - FICA	T3	-
1816212213	T3 HHS Title 3A Prof Dev	460	2213	1816	21	522000	Benefits - FICA	T3	-
1816232213	T3 Baggett Title 3A Prof Dev	460	2213	1816	23	522000	Benefits - FICA	T3	-
1816242213	T3 Russom Title 3A Prof Dev	460	2213	1816	24	522000	Benefits - FICA	T3	-
1816302213	T3 NPHS Title 3A Prof Dev	460	2213	1816	30	522000	Benefits - FICA	T3	-
1816332213	T3 Hutchens Title 3A Prof Dev	460	2213	1816	33	522000	Benefits - FICA	T3	-
1816342213	T3 Abney Title 3A Prof Dev	460	2213	1816	34	522000	Benefits - FICA	T3	-
1816362213	T3 RMS Title 3A Prof Dev	460	2213	1816	36	522000	Benefits - FICA	T3	-
1816992213	T3 District Title 3A Prof Dev	460	2213	1816	99	522000	Benefits - FICA	T3	600.00
1816022213	T3 Dallas Title 3A Prof Dev	460	2213	1816	2	522100	Benefits - Medicare	T3	-
1816032213	T3 Hiram Title 3A Prof Dev	460	2213	1816	3	522100	Benefits - Medicare	T3	-
1816112213	T3 SPMS Title 3A Prof Dev	460	2213	1816	11	522100	Benefits - Medicare	T3	-
1816122213	T3 EPHS Title 3A Prof Dev	460	2213	1816	12	522100	Benefits - Medicare	T3	-
1816132213	T3 PCHS Title 3A Prof Dev	460	2213	1816	13	522100	Benefits - Medicare	T3	-
1816142213	T3 Shelton Title 3A Prof Dev	460	2213	1816	14	522100	Benefits - Medicare	T3	-
1816152213	T3 NSide Title 3A Prof Dev	460	2213	1816	15	522100	Benefits - Medicare	T3	-
1816192213	T3 Roberts Title 3A Prof Dev	460	2213	1816	19	522100	Benefits - Medicare	T3	-
1816212213	T3 HHS Title 3A Prof Dev	460	2213	1816	21	522100	Benefits - Medicare	T3	-
1816232213	T3 Baggett Title 3A Prof Dev	460	2213	1816	23	522100	Benefits - Medicare	T3	-
1816242213	T3 Russom Title 3A Prof Dev	460	2213	1816	24	522100	Benefits - Medicare	T3	-
1816302213	T3 NPHS Title 3A Prof Dev	460	2213	1816	30	522100	Benefits - Medicare	T3	-
1816332213	T3 Hutchens Title 3A Prof Dev	460	2213	1816	33	522100	Benefits - Medicare	T3	-
1816342213	T3 Abney Title 3A Prof Dev	460	2213	1816	34	522100	Benefits - Medicare	T3	-
1816362213	T3 RMS Title 3A Prof Dev	460	2213	1816	36	522100	Benefits - Medicare	T3	-
1816992213	T3 District Title 3A Prof Dev	460	2213	1816	99	522100	Benefits - Medicare	T3	100.00
1816992213	T3 District Title 3A Prof Dev	460	2213	1816	99	530010	ProfSrv Other	T3	2,000.00
1816992213	T3 District Title 3A Prof Dev	460	2213	1816	99	558004	Travel - Conference	T3	600.00
1816992213	T3 District Title 3A Prof Dev	460	2213	1816	99	564200	Books - Other	T3	1,000.00
1816032213	T3 Hiram Title 3A Prof Dev	460	2213	1816	3	581001	Conference Fees	T3	-
1816122213	T3 EPHS Title 3A Prof Dev	460	2213	1816	12	581001	Conference Fees	T3	-
1816182213	T3 Nebo Title 3A Prof Dev	460	2213	1816	18	581001	Conference Fees	T3	-
1816202213	T3 Allgood Title 3A Prof Dev	460	2213	1816	20	581001	Conference Fees	T3	-
1816322213	T3 Ragsdale Title 3A ProfDev	460	2213	1816	32	581001	Conference Fees	T3	-
1816992213	T3 District Title 3A Prof Dev	460	2213	1816	99	581001	Conference Fees	T3	2,000.00
1828992213	T3A-Languagemigrant-InstStaf	460	2213	1828	99	530080	ProfSrv Instructors	T3	2,050.00
1816992230	T3 District Title 3A Fed Grant	460	2230	1816	99	558004	Travel - Conference	T3	775.00
1816992230	T3 District Title 3A Fed Grant	460	2230	1816	99	581001	Conference Fees	T3	500.00
1816992300	Title III A Dist Gen Admin	460	2300	1816	99	530018	ProfSrv CPA	T3	114.00
R4621779	Title IV SSAE Revenue	462	0	1779	99	445200	Other Fed Grants through DOE	0	279,099.00
R4628779	Title IV SSAE Revenue Summer	462	0	8779	99	445200	Other Fed Grants through DOE	0	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
1779991000	T4 District SSAE Instruction	462	1000	1779	99	553200	Communication_Web Based Subscr	T4	3,400.00
1779991000	T4 District SSAE Instruction	462	1000	1779	99	561001	Supplies	T4	2,294.00
1779991000	T4 District SSAE Instruction	462	1000	1779	99	564200	Books - Other	T4	10,550.43
8779991000	T4 Dist SSAE Instruct Summer	462	1000	8779	99	553200	Communication_Web Based Subscr	T4	-
8779991000	T4 Dist SSAE Instruct Summer	462	1000	8779	99	561001	Supplies	T4	-
8779991000	T4 Dist SSAE Instruct Summer	462	1000	8779	99	564200	Books - Other	T4	-
1779992100	T4 District SSAE Pupil Service	462	2100	1779	99	514000	Salaries - Parapro	T4	18,664.98
1779992100	T4 District SSAE Pupil Service	462	2100	1779	99	521000	Benefits - State Health Ins	T4	11,340.00
1779992100	T4 District SSAE Pupil Service	462	2100	1779	99	522000	Benefits - FICA	T4	1,157.23
1779992100	T4 District SSAE Pupil Service	462	2100	1779	99	522100	Benefits - Medicare	T4	270.64
1779992100	T4 District SSAE Pupil Service	462	2100	1779	99	523000	Benefits - Teacher Retirement	T4	3,900.98
1779992100	T4 District SSAE Pupil Service	462	2100	1779	99	529000	Benefits - Other Emp Benefits	T4	13.56
1779992100	T4 District SSAE Pupil Service	462	2100	1779	99	529001	Benefits - FSA Admin Cost	T4	60.00
1779992100	T4 District SSAE Pupil Service	462	2100	1779	99	553200	Communication_Web Based Subscr	T4	2,000.00
1779992100	T4 District SSAE Pupil Service	462	2100	1779	99	558005	Mileage - Non Conference	T4	200.00
1779992100	T4 District SSAE Pupil Service	462	2100	1779	99	564200	Books - Other	T4	-
8779992100	T4 Dist SSAE Pupil Svc Summer	462	2100	8779	99	514000	Salaries - Parapro	T4	-
8779992100	T4 Dist SSAE Pupil Svc Summer	462	2100	8779	99	522000	Benefits - FICA	T4	-
8779992100	T4 Dist SSAE Pupil Svc Summer	462	2100	8779	99	522100	Benefits - Medicare	T4	-
8779992100	T4 Dist SSAE Pupil Svc Summer	462	2100	8779	99	523000	Benefits - Teacher Retirement	T4	-
8779992100	T4 Dist SSAE Pupil Svc Summer	462	2100	8779	99	558002	Travel - Lodging	T4	-
8779992100	T4 Dist SSAE Pupil Svc Summer	462	2100	8779	99	558003	Travel - Meals	T4	-
8779992100	T4 Dist SSAE Pupil Svc Summer	462	2100	8779	99	558004	Travel - Conference	T4	-
8779992100	T4 Dist SSAE Pupil Svc Summer	462	2100	8779	99	558005	Mileage - Non Conference	T4	-
8779992100	T4 Dist SSAE Pupil Svc Summer	462	2100	8779	99	564200	Books - Other	T4	-
1779992210	T4 District SSAE Prof Dev	462	2210	1779	99	511600	Stipends	T4	185.79
1779992210	T4 District SSAE Prof Dev	462	2210	1779	99	522000	Benefits - FICA	T4	11.52
1779992210	T4 District SSAE Prof Dev	462	2210	1779	99	522100	Benefits - Medicare	T4	2.69
1779992210	T4 District SSAE Prof Dev	462	2210	1779	99	530010	ProfSrv Other	T4	10,000.00
1779992210	T4 District SSAE Prof Dev	462	2210	1779	99	530080	ProfSrv Instructors	T4	900.00
1779992210	T4 District SSAE Prof Dev	462	2210	1779	99	558002	Travel - Lodging	T4	1,700.00
1779992210	T4 District SSAE Prof Dev	462	2210	1779	99	564200	Books - Other	T4	-
1779992210	T4 District SSAE Prof Dev	462	2210	1779	99	581001	Conference Fees	T4	2,000.00
1779992213	T4 District SSAE Instruct PD	462	2213	1779	99	511300	Sal - Sub Teachers/Temp Employ	T4	34,900.00
1779362213	T4 RMS SSAE PL	462	2213	1779	36	511600	Stipends	T4	-
1779992213	T4 District SSAE Instruct PD	462	2213	1779	99	511600	Stipends	T4	8,928.94
1779362213	T4 RMS SSAE PL	462	2213	1779	36	522000	Benefits - FICA	T4	-
1779992213	T4 District SSAE Instruct PD	462	2213	1779	99	522000	Benefits - FICA	T4	5,255.59
1779362213	T4 RMS SSAE PL	462	2213	1779	36	522100	Benefits - Medicare	T4	-
1779992213	T4 District SSAE Instruct PD	462	2213	1779	99	522100	Benefits - Medicare	T4	1,699.22
1779992213	T4 District SSAE Instruct PD	462	2213	1779	99	530010	ProfSrv Other	T4	10,000.00
1779992213	T4 District SSAE Instruct PD	462	2213	1779	99	530080	ProfSrv Instructors	T4	10,000.00
1779992213	T4 District SSAE Instruct PD	462	2213	1779	99	561001	Supplies	T4	2,050.00
1779992213	T4 District SSAE Instruct PD	462	2213	1779	99	561601	Computer Equip <10000	T4	500.00
1779992213	T4 District SSAE Instruct PD	462	2213	1779	99	564200	Books - Other	T4	30,288.43
1779992213	T4 District SSAE Instruct PD	462	2213	1779	99	581000	Dues and Fees	T4	90,000.00
8779992213	T4 Dist SSAE InstructPD Summer	462	2213	8779	99	511300	Sal - Sub Teachers/Temp Employ	T4	-
8779992213	T4 Dist SSAE InstructPD Summer	462	2213	8779	99	511600	Stipends	T4	-
8779992213	T4 Dist SSAE InstructPD Summer	462	2213	8779	99	522000	Benefits - FICA	T4	-
8779992213	T4 Dist SSAE InstructPD Summer	462	2213	8779	99	522100	Benefits - Medicare	T4	-
8779992210	T4 Dist SSAE InstructPD Summer	462	2213	8779	99	530010	ProfSrv Other	T4	-
8779992213	T4 Dist SSAE InstructPD Summer	462	2213	8779	99	530010	ProfSrv Other	T4	-
8779992210	T4 Dist SSAE InstructPD Summer	462	2213	8779	99	558002	Travel - Lodging	T4	-
8779992213	T4 Dist SSAE InstructPD Summer	462	2213	8779	99	558002	Travel - Lodging	T4	-
8779992213	T4 Dist SSAE InstructPD Summer	462	2213	8779	99	561001	Supplies	T4	-
8779992213	T4 Dist SSAE InstructPD Summer	462	2213	8779	99	561601	Computer Equip <10000	T4	-
8779992210	T4 Dist SSAE InstructPD Summer	462	2213	8779	99	564200	Books - Other	T4	-
8779992213	T4 Dist SSAE InstructPD Summer	462	2213	8779	99	564200	Books - Other	T4	-
8779992210	T4 Dist SSAE InstructPD Summer	462	2213	8779	99	581001	Conference Fees	T4	-
8779992213	T4 Dist SSAE InstructPD Summer	462	2213	8779	99	581001	Conference Fees	T4	-
1779992230	T4 District SSAE Federal Grant	462	2230	1779	99	553004	Postage	T4	100.00
1779992230	T4 District SSAE Federal Grant	462	2230	1779	99	558002	Travel - Lodging	T4	1,500.00
1779992230	T4 District SSAE Federal Grant	462	2230	1779	99	558003	Travel - Meals	T4	644.00
1779992230	T4 District SSAE Federal Grant	462	2230	1779	99	558004	Travel - Conference	T4	644.00
1779992230	T4 District SSAE Federal Grant	462	2230	1779	99	558005	Mileage - Non Conference	T4	500.00
1779992230	T4 District SSAE Federal Grant	462	2230	1779	99	561001	Supplies	T4	100.00
1779992230	T4 District SSAE Federal Grant	462	2230	1779	99	561100	Technology Supplies	T4	200.00
1779992230	T4 District SSAE Federal Grant	462	2230	1779	99	581001	Conference Fees	T4	1,637.00
8779992230	T4 Dist SSAE Fed Grant Summer	462	2230	8779	99	530018	ProfSrv CPA	T4	-
8779992230	T4 Dist SSAE Fed Grant Summer	462	2230	8779	99	553004	Postage	T4	-
8779992230	T4 Dist SSAE Fed Grant Summer	462	2230	8779	99	558002	Travel - Lodging	T4	-
8779992230	T4 Dist SSAE Fed Grant Summer	462	2230	8779	99	558003	Travel - Meals	T4	-
8779992230	T4 Dist SSAE Fed Grant Summer	462	2230	8779	99	558004	Travel - Conference	T4	-
8779992230	T4 Dist SSAE Fed Grant Summer	462	2230	8779	99	561100	Technology Supplies	T4	-
8779992230	T4 Dist SSAE Fed Grant Summer	462	2230	8779	99	581001	Conference Fees	T4	-
1779992300	T4 District SSAE General Admin	462	2300	1779	99	530018	ProfSrv CPA	T4	1,000.00
1779992400	T4 District SSAE School Admin	462	2400	1779	99	530080	ProfSrv Instructors	T4	6,000.00
1779992400	T4 District SSAE School Admin	462	2400	1779	99	564200	Books - Other	T4	4,500.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
8779992400	T4 Dist SSAE Schl Admin Summer	462	2400	8779	99	530010	ProfSrv Other	T4	-
8779992400	T4 Dist SSAE Schl Admin Summer	462	2400	8779	99	558002	Travel - Lodging	T4	-
8779992400	T4 Dist SSAE Schl Admin Summer	462	2400	8779	99	558003	Travel - Meals	T4	-
8779992400	T4 Dist SSAE Schl Admin Summer	462	2400	8779	99	558004	Travel - Conference	T4	-
8779992400	T4 Dist SSAE Schl Admin Summer	462	2400	8779	99	564200	Books - Other	T4	-
8779992400	T4 Dist SSAE Schl Admin Summer	462	2400	8779	99	581001	Conference Fees	T4	-
R4821862	JR ROTC Revenue	482	0	1862	99	443000	Cat Grant - Direct from Fed	RC	486,671.00
1862121000	JR ROTC E.P.H.S. JR ROTC	482	1000	1862	12	511000	Salaries - Teachers	RC	96,351.00
1862131000	JR ROTC P.C.H.S. JR ROTC	482	1000	1862	13	511000	Salaries - Teachers	RC	120,322.00
1862211000	JR ROTC H.H.S. JR ROTC	482	1000	1862	21	511000	Salaries - Teachers	RC	118,273.00
1862281000	JR ROTC SPHS JR ROTC	482	1000	1862	28	511000	Salaries - Teachers	RC	68,016.00
1862301000	JR ROTC NPHS JR ROTC	482	1000	1862	30	511000	Salaries - Teachers	RC	83,709.00
1862121000	JR ROTC E.P.H.S. JR ROTC	482	1000	1862	12	521000	Benefits - State Health Ins	RC	-
1862121000	JR ROTC E.P.H.S. JR ROTC	482	1000	1862	12	522000	Benefits - FICA	RC	-
1862131000	JR ROTC P.C.H.S. JR ROTC	482	1000	1862	13	522000	Benefits - FICA	RC	-
1862211000	JR ROTC H.H.S. JR ROTC	482	1000	1862	21	522000	Benefits - FICA	RC	-
1862281000	JR ROTC SPHS JR ROTC	482	1000	1862	28	522000	Benefits - FICA	RC	-
1862301000	JR ROTC NPHS JR ROTC	482	1000	1862	30	522000	Benefits - FICA	RC	-
1862121000	JR ROTC E.P.H.S. JR ROTC	482	1000	1862	12	522100	Benefits - Medicare	RC	-
1862131000	JR ROTC P.C.H.S. JR ROTC	482	1000	1862	13	522100	Benefits - Medicare	RC	-
1862211000	JR ROTC H.H.S. JR ROTC	482	1000	1862	21	522100	Benefits - Medicare	RC	-
1862281000	JR ROTC SPHS JR ROTC	482	1000	1862	28	522100	Benefits - Medicare	RC	-
1862301000	JR ROTC NPHS JR ROTC	482	1000	1862	30	522100	Benefits - Medicare	RC	-
1862121000	JR ROTC E.P.H.S. JR ROTC	482	1000	1862	12	523000	Benefits - Teacher Retirement	RC	-
1862131000	JR ROTC P.C.H.S. JR ROTC	482	1000	1862	13	523000	Benefits - Teacher Retirement	RC	-
1862211000	JR ROTC H.H.S. JR ROTC	482	1000	1862	21	523000	Benefits - Teacher Retirement	RC	-
1862281000	JR ROTC SPHS JR ROTC	482	1000	1862	28	523000	Benefits - Teacher Retirement	RC	-
1862301000	JR ROTC NPHS JR ROTC	482	1000	1862	30	523000	Benefits - Teacher Retirement	RC	-
1862121000	JR ROTC E.P.H.S. JR ROTC	482	1000	1862	12	529000	Benefits - Other Emp Benefits	RC	-
1862131000	JR ROTC P.C.H.S. JR ROTC	482	1000	1862	13	529000	Benefits - Other Emp Benefits	RC	-
1862211000	JR ROTC H.H.S. JR ROTC	482	1000	1862	21	529000	Benefits - Other Emp Benefits	RC	-
1862281000	JR ROTC SPHS JR ROTC	482	1000	1862	28	529000	Benefits - Other Emp Benefits	RC	-
1862301000	JR ROTC NPHS JR ROTC	482	1000	1862	30	529000	Benefits - Other Emp Benefits	RC	-
1862121000	JR ROTC E.P.H.S. JR ROTC	482	1000	1862	12	529001	Benefits - FSA Admin Cost	RC	-
1862131000	JR ROTC P.C.H.S. JR ROTC	482	1000	1862	13	529001	Benefits - FSA Admin Cost	RC	-
1862211000	JR ROTC H.H.S. JR ROTC	482	1000	1862	21	529001	Benefits - FSA Admin Cost	RC	-
1862281000	JR ROTC SPHS JR ROTC	482	1000	1862	28	529001	Benefits - FSA Admin Cost	RC	-
1862301000	JR ROTC NPHS JR ROTC	482	1000	1862	30	529001	Benefits - FSA Admin Cost	RC	-
R500U	PrincipalAcctGov't Rev	500	0	9990	99	417000	Student Activities-Centralized	0	3,480,486.99
R500U	PrincipalAcctGov't Rev	500	0	9990	99	419700	Income - Operating Rev	0	1,240,040.25
100002500U	Prin Acct Instr Dallas	500	1000	9990	2	561001	Supplies	0	18,870.80
100003500U	Prin Acct Instr HiramElem	500	1000	9990	3	561001	Supplies	0	33,672.31
100005500U	Prin Acct Instr McGarity	500	1000	9990	5	561001	Supplies	0	79,133.04
100006500U	Prin Acct Instr NewGa	500	1000	9990	6	561001	Supplies	0	29,637.96
100008500U	Prin Acct Instr Union	500	1000	9990	8	561001	Supplies	0	52,811.80
100009500U	Prin Acct Instr EPMS	500	1000	9990	9	561001	Supplies	0	99,644.08
100010500U	Prin Acct Instr HJMS	500	1000	9990	10	561001	Supplies	0	109,712.20
100011500U	Prin Acct Instr SPMS	500	1000	9990	11	561001	Supplies	0	47,708.85
100012500U	Prin Acct Instr EPHS	500	1000	9990	12	561001	Supplies	0	151,010.97
100013500U	Prin Acct Instr PCHS	500	1000	9990	13	561001	Supplies	0	138,631.91
100014500U	Prin Acct Instr Shelton	500	1000	9990	14	561001	Supplies	0	133,506.97
100015500U	Prin Acct Instr NorthSide	500	1000	9990	15	561001	Supplies	0	54,472.64
100016500U	Prin Acct Instr Panter	500	1000	9990	16	561001	Supplies	0	24,235.43
100017500U	Prin Acct Instr Dobbins	500	1000	9990	17	561001	Supplies	0	100,620.08
100018500U	Prin Acct Instr Nebo	500	1000	9990	18	561001	Supplies	0	57,401.73
100019500U	Prin Acct Instr Roberts	500	1000	9990	19	561001	Supplies	0	63,854.31
100020500U	Prin Acct Instr Allgood	500	1000	9990	20	561001	Supplies	0	58,524.89
100021500U	Prin Acct Instr HHS	500	1000	9990	21	561001	Supplies	0	187,603.13
100022500U	Prin Acct Instr MMS	500	1000	9990	22	561001	Supplies	0	63,900.32
100023500U	Prin Acct Instr Baggett	500	1000	9990	23	561001	Supplies	0	76,152.24
100024500U	Prin Acct Instr Russom	500	1000	9990	24	561001	Supplies	0	59,686.28
100025500U	Prin Acct Instr Poole	500	1000	9990	25	561001	Supplies	0	24,917.19
100026500U	Prin Acct Instr Dugan	500	1000	9990	26	561001	Supplies	0	74,407.28
100027500U	Prin Acct Instr Austin	500	1000	9990	27	561001	Supplies	0	77,777.84
100028500U	Prin Acct Instr SPHS	500	1000	9990	28	561001	Supplies	0	243,476.01
100029500U	Prin Acct Instr SMMS	500	1000	9990	29	561001	Supplies	0	180,784.63
100030500U	Prin Acct Instr NPHS	500	1000	9990	30	561001	Supplies	0	228,936.37
100031500U	Prin Acct Instr Burnth	500	1000	9990	31	561001	Supplies	0	95,201.00
100032500U	Prin Acct Instr Ragsdale	500	1000	9990	32	561001	Supplies	0	59,609.45
100033500U	Prin Acct Instr Hutchens	500	1000	9990	33	561001	Supplies	0	48,722.03
100034500U	Prin Acct Instr Abney	500	1000	9990	34	561001	Supplies	0	172,899.97
100035500U	Prin Acct Instr Scoggins	500	1000	9990	35	561001	Supplies	0	57,606.05
100036500U	Prin Acct Instr RMS	500	1000	9990	36	561001	Supplies	0	77,090.76
100091500U	Prin Acct Instr New Hope	500	1000	9990	91	561001	Supplies	0	28,640.52
320012500U	PrinAcct LocSch Athletics EPHS	500	3200	9990	12	561001	Supplies	0	202,857.09
320013500U	PrinAcct LocSch Athletics PCHS	500	3200	9990	13	561001	Supplies	0	203,676.69
320021500U	PrinAcct LocSch Athletics HHS	500	3200	9990	21	561001	Supplies	0	241,856.31
320028500U	PrinAcct LocSch AthleticsSPHS	500	3200	9990	28	561001	Supplies	0	292,779.35

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
320030500U	PrinAcct LocSch AthleticsNPHS	500	3200	9990	30	561001	Supplies	0	180,370.52
R5362720	Family Connections DHR Revenue	536	0	2720	99	439950	Funds from Other St Agencies	0	43,000.00
2900992720	Family Connection OthSupSrv	536	2900	2720	99	530010	ProfSrv Other	OP	42,965.00
2900992720	Family Connection OthSupSrv	536	2900	2720	99	581000	Dues and Fees	OP	35.00
R582U	ESEP Partners in Ed Rev	582	0	9990	99	419950	Other Local Revenues	0	-
210094582U	SedPupilServTCUndist	582	2100	9990	94	561001	Supplies	SP	-
210094582U	SedPupilServTCUndist	582	2100	9990	94	561015	Supplies - Food Purchase	SP	-
270094582U	ESEPTransPIEUndist	582	2700	9990	94	562004	Diesel Fuel	SP	-
R583U	PtnrInEdTransportRev Undist	583	0	9990	99	419950	Other Local Revenues	0	-
270090583U	TRN TransTransportationUndist	583	2700	9990	90	561001	Supplies	0	-
270090583U	TRN TransTransportationUndist	583	2700	9990	90	561015	Supplies - Food Purchase	0	-
R584U	Admin Hospitality Rev Undist	584	0	9990	99	419950	Other Local Revenues	0	-
260095586U	HSP Maint Undistributed	586	2600	9990	95	561001	Supplies	0	-
9003992500	LocDonation Sunshine Fund	588	2500	9003	99	561001	Supplies	ST	-
9505992100	DistPrtnrEd Designated	589	2100	9505	99	561015	Supplies - Food Purchase	CM	-
9504992800	DistPrtnrEd Undesignated	589	2800	9504	99	561001	Supplies	CM	-
9504992800	DistPrtnrEd Undesignated	589	2800	9504	99	561015	Supplies - Food Purchase	CM	-
210099590U	District Honors ChorusFAUndist	590	2100	9990	99	561001	Supplies	FA	-
210099590U	District Honors ChorusFAUndist	590	2100	9990	99	564200	Books - Other	FA	-
R5919091	SPED Medicaid Billing Revenue	591	0	9091	99	419950	Other Local Revenues	MD	180,000.00
9091942100	LocDonation SPEDMedicaidBillg	591	2100	9091	94	530010	ProfSrv Other	MD	92,400.00
9091282100	LocDonate SPEDMedicaidBillg	591	2100	9091	28	589003	Other Exp-Legal Settlement	MD	87,600.00
R5929092	SPED Medicaid ACE Revenue	592	0	9092	99	419950	Other Local Revenues	MD	265,000.00
9092942100	LocDonation SPEDMedicaidACE	592	2100	9092	94	530010	ProfSrv Other	MD	264,000.00
9092942100	LocDonation SPEDMedicaidACE	592	2100	9092	94	561015	Supplies - Food Purchase	MD	1,000.00
9092942100	LocDonation SPEDMedicaidACE	592	2100	9092	94	589003	Other Exp-Legal Settlement	MD	-
R593U	Fine Arts Rev Undist	593	0	9990	99	419950	Other Local Revenues	FA	-
R5969606	Transportat Misc Grant Revenue	596	0	9606	99	419950	Other Local Revenues	0	55,000.00
R5969607	McDonalds Misc Grant Revenue	596	0	9607	99	419950	Other Local Revenues	0	20,000.00
9601171000	GOSA InnovationFund Instruct	596	1000	9601	17	561001	Supplies	0	-
9601361000	GOSA InnovationFund Instruct	596	1000	9601	36	561001	Supplies	0	-
9601171000	GOSA InnovationFund Instruct	596	1000	9601	17	561601	Computer Equip <10000	0	-
9601361000	GOSA InnovationFund Instruct	596	1000	9601	36	561601	Computer Equip <10000	0	-
9607991000	McDonalds Misc Grants Instruct	596	1000	9607	99	519900	Salaries - Other	0	3,716.00
9607991000	McDonalds Misc Grants Instruct	596	1000	9607	99	522000	Benefits - FICA	0	230.00
9607991000	McDonalds Misc Grants Instruct	596	1000	9607	99	522100	Benefits - Medicare	0	54.00
9060992100	SNP Misc Grants	596	2100	9060	99	561001	Supplies	SN	-
9060992100	SNP Misc Grants	596	2100	9060	99	561015	Supplies - Food Purchase	SN	-
9607902100	McDonalds Misc Grants PupilSrv	596	2100	9607	90	561001	Supplies	0	1,000.00
9607992100	McDonalds Misc Grants PupilSrv	596	2100	9607	99	561001	Supplies	0	5,000.00
9607022100	McDonalds Misc Grants PupilSrv	596	2100	9607	2	561015	Supplies - Food Purchase	0	-
9607122100	McDonalds Misc Grants PupilSrv	596	2100	9607	12	561015	Supplies - Food Purchase	0	-
9607132100	McDonalds Misc Grants PupilSrv	596	2100	9607	13	561015	Supplies - Food Purchase	0	-
9607162100	McDonalds Misc Grants PupilSrv	596	2100	9607	16	561015	Supplies - Food Purchase	0	-
9607172100	McDonalds Misc Grants PupilSrv	596	2100	9607	17	561015	Supplies - Food Purchase	0	-
9607202100	McDonalds Misc Grants PupilSrv	596	2100	9607	20	561015	Supplies - Food Purchase	0	-
9607212100	McDonalds Misc Grants PupilSrv	596	2100	9607	21	561015	Supplies - Food Purchase	0	-
9607332100	McDonalds Misc Grants PupilSrv	596	2100	9607	33	561015	Supplies - Food Purchase	0	-
9607992100	McDonalds Misc Grants PupilSrv	596	2100	9607	99	561015	Supplies - Food Purchase	0	1,000.00
9607902100	McDonalds Misc Grants PupilSrv	596	2100	9607	90	562004	Diesel Fuel	0	-
9607992100	McDonalds Misc Grants PupilSrv	596	2100	9607	99	581000	Dues and Fees	0	3,000.00
9601992210	GOSA InnovationFund ProfDev	596	2210	9601	99	558002	Travel - Lodging	0	-
960690TR	Transporation Misc Grant	596	2700	9606	90	573200	Purchase of Buses	TR	55,000.00
9607902700	McDonalds Misc Grants Transpor	596	2700	9607	90	562004	Diesel Fuel	0	6,000.00
R598U	BOE RevTrac Revenue	598	0	9990	99	419950	Other Local Revenues	0	-
R599U	DonationsToDistrictRev Undist	599	0	9990	99	419950	Other Local Revenues	0	-
100099599U	Donations to Dist Instr Undist	599	1000	9990	99	589000	Other Expenditures	0	-
210099599U	Donations to Dist PupSrvUndist	599	2100	9990	99	561001	Supplies	0	-
210099599U	Donations to Dist PupSrvUndist	599	2100	9990	99	561015	Supplies - Food Purchase	0	-
230099599U	Donations to Dist GenAdmUndist	599	2300	9990	99	561001	Supplies	ST	-
250099599U	Donations to Dist BusSrvUndist	599	2500	9990	99	561001	Supplies	0	-
250099599U	Donations to Dist BusSrvUndist	599	2500	9990	99	561015	Supplies - Food Purchase	0	-
280099599U	Donations to Dist SupSrvUndist	599	2800	9990	99	561001	Supplies	0	-
280099599U	Donations to Dist SupSrvUndist	599	2800	9990	99	561015	Supplies - Food Purchase	0	-
R60002N	School Nutrition Rev Dallas	600	0	9600	2	416111	Student Sales-Lunch	0	23,714.00
R60003N	School Nutrition Rev HiramE	600	0	9600	3	416111	Student Sales-Lunch	0	61,075.00
R60005N	School Nutr Rev McGarity	600	0	9600	5	416111	Student Sales-Lunch	0	52,757.00
R60006N	School Nutrition Rev NewGa	600	0	9600	6	416111	Student Sales-Lunch	0	31,583.00
R60008N	School Nutrition Rev Union	600	0	9600	8	416111	Student Sales-Lunch	0	57,503.00
R60009N	School Nutrition Rev EPMS	600	0	9600	9	416111	Student Sales-Lunch	0	99,498.00
R60010N	School Nutrition Rev HJMS	600	0	9600	10	416111	Student Sales-Lunch	0	63,696.00
R60011N	School Nutrition Rev SPMS	600	0	9600	11	416111	Student Sales-Lunch	0	43,080.00
R60012N	School Nutrition Rev EPHS	600	0	9600	12	416111	Student Sales-Lunch	0	111,121.00
R60013N	School Nutrition Rev PCHS	600	0	9600	13	416111	Student Sales-Lunch	0	116,693.00
R60014N	School Nutrition Rev Shelton	600	0	9600	14	416111	Student Sales-Lunch	0	149,834.00
R60015N	School Nutr Rev NorthSide	600	0	9600	15	416111	Student Sales-Lunch	0	58,345.00
R60016N	School Nutrition Rev Panter	600	0	9600	16	416111	Student Sales-Lunch	0	48,792.00
R60017N	School Nutrition Rev Dobbins	600	0	9600	17	416111	Student Sales-Lunch	0	61,826.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
R60018N	School Nutrition Rev Nebo	600	0	9600	18	416111	Student Sales-Lunch	0	58,351.00
R60019N	School Nutrition Rev Roberts	600	0	9600	19	416111	Student Sales-Lunch	0	58,220.00
R60020N	School Nutrition Rev Algood	600	0	9600	20	416111	Student Sales-Lunch	0	65,205.00
R60021N	School Nutrition Rev HHS	600	0	9600	21	416111	Student Sales-Lunch	0	77,569.00
R60022N	School Nutrition Rev MMS	600	0	9600	22	416111	Student Sales-Lunch	0	71,482.00
R60023N	School Nutrition Rev Baggett	600	0	9600	23	416111	Student Sales-Lunch	0	47,567.00
R60024N	School Nutrition Rev Russom	600	0	9600	24	416111	Student Sales-Lunch	0	99,326.00
R60025N	School Nutrition Rev Poole	600	0	9600	25	416111	Student Sales-Lunch	0	40,889.00
R60026N	School Nutrition Rev Dugan	600	0	9600	26	416111	Student Sales-Lunch	0	49,349.00
R60027N	School Nutrition Rev AMS	600	0	9600	27	416111	Student Sales-Lunch	0	70,054.00
R60028N	School Nutrition Rev SPHS	600	0	9600	28	416111	Student Sales-Lunch	0	171,250.00
R60029N	School Nutrition Rev SMMS	600	0	9600	29	416111	Student Sales-Lunch	0	159,571.00
R60030N	School Nutrition Rev NPHS	600	0	9600	30	416111	Student Sales-Lunch	0	215,882.00
R60031N	School Nutrition Rev BurntH	600	0	9600	31	416111	Student Sales-Lunch	0	112,757.00
R60032N	School Nutrition Rev Ragsdale	600	0	9600	32	416111	Student Sales-Lunch	0	50,667.00
R60033N	School Nutrition Rev Hutchens	600	0	9600	33	416111	Student Sales-Lunch	0	52,606.00
R60034N	School Nutrition Rev Abney	600	0	9600	34	416111	Student Sales-Lunch	0	149,587.00
R60035N	School Nutrition Rev Scoggins	600	0	9600	35	416111	Student Sales-Lunch	0	69,260.00
R60036N	School Nutrition Rev RMS	600	0	9600	36	416111	Student Sales-Lunch	0	64,993.00
R60002N	School Nutrition Rev Dallas	600	0	9600	2	416112	Student Sales-Breakfast	0	5,608.00
R60003N	School Nutrition Rev HiramE	600	0	9600	3	416112	Student Sales-Breakfast	0	14,444.00
R60005N	School Nutr Rev McGarity	600	0	9600	5	416112	Student Sales-Breakfast	0	8,739.00
R60006N	School Nutrition Rev NewGa	600	0	9600	6	416112	Student Sales-Breakfast	0	8,223.00
R60008N	School Nutrition Rev Union	600	0	9600	8	416112	Student Sales-Breakfast	0	9,712.00
R60009N	School Nutrition Rev EPMS	600	0	9600	9	416112	Student Sales-Breakfast	0	15,216.00
R60010N	School Nutrition Rev HJMS	600	0	9600	10	416112	Student Sales-Breakfast	0	8,210.00
R60011N	School Nutrition Rev SPMS	600	0	9600	11	416112	Student Sales-Breakfast	0	6,444.00
R60012N	School Nutrition Rev EPHS	600	0	9600	12	416112	Student Sales-Breakfast	0	9,913.00
R60013N	School Nutrition Rev PCHS	600	0	9600	13	416112	Student Sales-Breakfast	0	11,611.00
R60014N	School Nutrition Rev Shelton	600	0	9600	14	416112	Student Sales-Breakfast	0	14,273.00
R60015N	School Nutr Rev NorthSide	600	0	9600	15	416112	Student Sales-Breakfast	0	9,107.00
R60016N	School Nutrition Rev Panter	600	0	9600	16	416112	Student Sales-Breakfast	0	8,415.00
R60017N	School Nutrition Rev Dobbins	600	0	9600	17	416112	Student Sales-Breakfast	0	10,609.00
R60018N	School Nutrition Rev Nebo	600	0	9600	18	416112	Student Sales-Breakfast	0	7,707.00
R60019N	School Nutrition Rev Roberts	600	0	9600	19	416112	Student Sales-Breakfast	0	11,457.00
R60020N	School Nutrition Rev Algood	600	0	9600	20	416112	Student Sales-Breakfast	0	15,110.00
R60021N	School Nutrition Rev HHS	600	0	9600	21	416112	Student Sales-Breakfast	0	13,341.00
R60022N	School Nutrition Rev MMS	600	0	9600	22	416112	Student Sales-Breakfast	0	11,141.00
R60023N	School Nutrition Rev Baggett	600	0	9600	23	416112	Student Sales-Breakfast	0	8,094.00
R60024N	School Nutrition Rev Russom	600	0	9600	24	416112	Student Sales-Breakfast	0	14,489.00
R60025N	School Nutrition Rev Poole	600	0	9600	25	416112	Student Sales-Breakfast	0	5,825.00
R60026N	School Nutrition Rev Dugan	600	0	9600	26	416112	Student Sales-Breakfast	0	9,540.00
R60027N	School Nutrition Rev AMS	600	0	9600	27	416112	Student Sales-Breakfast	0	10,228.00
R60028N	School Nutrition Rev SPHS	600	0	9600	28	416112	Student Sales-Breakfast	0	11,234.00
R60029N	School Nutrition Rev SMMS	600	0	9600	29	416112	Student Sales-Breakfast	0	11,280.00
R60030N	School Nutrition Rev NPHS	600	0	9600	30	416112	Student Sales-Breakfast	0	14,441.00
R60031N	School Nutrition Rev BurntH	600	0	9600	31	416112	Student Sales-Breakfast	0	9,770.00
R60032N	School Nutrition Rev Ragsdale	600	0	9600	32	416112	Student Sales-Breakfast	0	9,760.00
R60033N	School Nutrition Rev Hutchens	600	0	9600	33	416112	Student Sales-Breakfast	0	10,315.00
R60034N	School Nutrition Rev Abney	600	0	9600	34	416112	Student Sales-Breakfast	0	12,913.00
R60035N	School Nutrition Rev Scoggins	600	0	9600	35	416112	Student Sales-Breakfast	0	9,008.00
R60036N	School Nutrition Rev RMS	600	0	9600	36	416112	Student Sales-Breakfast	0	12,426.00
R60005N	School Nutr Rev McGarity	600	0	9600	5	416113	Student Sales-ASP Snack Rev	0	8,126.00
R60008N	School Nutrition Rev Union	600	0	9600	8	416113	Student Sales-ASP Snack Rev	0	8,811.00
R60014N	School Nutrition Rev Shelton	600	0	9600	14	416113	Student Sales-ASP Snack Rev	0	18,103.00
R60015N	School Nutr Rev NorthSide	600	0	9600	15	416113	Student Sales-ASP Snack Rev	0	9,564.00
R60016N	School Nutrition Rev Panter	600	0	9600	16	416113	Student Sales-ASP Snack Rev	0	5,747.00
R60018N	School Nutrition Rev Nebo	600	0	9600	18	416113	Student Sales-ASP Snack Rev	0	7,442.00
R60019N	School Nutrition Rev Roberts	600	0	9600	19	416113	Student Sales-ASP Snack Rev	0	9,316.00
R60023N	School Nutrition Rev Baggett	600	0	9600	23	416113	Student Sales-ASP Snack Rev	0	8,368.00
R60024N	School Nutrition Rev Russom	600	0	9600	24	416113	Student Sales-ASP Snack Rev	0	18,570.00
R60025N	School Nutrition Rev Poole	600	0	9600	25	416113	Student Sales-ASP Snack Rev	0	5,218.00
R60026N	School Nutrition Rev Dugan	600	0	9600	26	416113	Student Sales-ASP Snack Rev	0	7,206.00
R60031N	School Nutrition Rev BurntH	600	0	9600	31	416113	Student Sales-ASP Snack Rev	0	15,090.00
R60033N	School Nutrition Rev Hutchens	600	0	9600	33	416113	Student Sales-ASP Snack Rev	0	5,640.00
R60034N	School Nutrition Rev Abney	600	0	9600	34	416113	Student Sales-ASP Snack Rev	0	14,607.00
R60002N	School Nutrition Rev Dallas	600	0	9600	2	416210	Suppl Sales-Breakfast/Lunch	0	15,821.00
R60003N	School Nutrition Rev HiramE	600	0	9600	3	416210	Suppl Sales-Breakfast/Lunch	0	21,285.00
R60005N	School Nutr Rev McGarity	600	0	9600	5	416210	Suppl Sales-Breakfast/Lunch	0	29,162.00
R60006N	School Nutrition Rev NewGa	600	0	9600	6	416210	Suppl Sales-Breakfast/Lunch	0	12,530.00
R60008N	School Nutrition Rev Union	600	0	9600	8	416210	Suppl Sales-Breakfast/Lunch	0	35,858.00
R60009N	School Nutrition Rev EPMS	600	0	9600	9	416210	Suppl Sales-Breakfast/Lunch	0	91,326.00
R60010N	School Nutrition Rev HJMS	600	0	9600	10	416210	Suppl Sales-Breakfast/Lunch	0	50,881.00
R60011N	School Nutrition Rev SPMS	600	0	9600	11	416210	Suppl Sales-Breakfast/Lunch	0	46,823.00
R60012N	School Nutrition Rev EPHS	600	0	9600	12	416210	Suppl Sales-Breakfast/Lunch	0	178,718.00
R60013N	School Nutrition Rev PCHS	600	0	9600	13	416210	Suppl Sales-Breakfast/Lunch	0	164,738.00
R60014N	School Nutrition Rev Shelton	600	0	9600	14	416210	Suppl Sales-Breakfast/Lunch	0	80,381.00
R60015N	School Nutr Rev NorthSide	600	0	9600	15	416210	Suppl Sales-Breakfast/Lunch	0	20,519.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
R60016N	School Nutrition Rev Panter	600	0	9600	16	416210	Suppl Sales-Breakfast/Lunch	0	28,758.00
R60017N	School Nutrition Rev Dobbins	600	0	9600	17	416210	Suppl Sales-Breakfast/Lunch	0	53,092.00
R60018N	School Nutrition Rev Nebo	600	0	9600	18	416210	Suppl Sales-Breakfast/Lunch	0	36,401.00
R60019N	School Nutrition Rev Roberts	600	0	9600	19	416210	Suppl Sales-Breakfast/Lunch	0	30,545.00
R60020N	School Nutrition Rev Allgood	600	0	9600	20	416210	Suppl Sales-Breakfast/Lunch	0	28,140.00
R60021N	School Nutrition Rev HHS	600	0	9600	21	416210	Suppl Sales-Breakfast/Lunch	0	141,138.00
R60022N	School Nutrition Rev MMS	600	0	9600	22	416210	Suppl Sales-Breakfast/Lunch	0	60,523.00
R60023N	School Nutrition Rev Baggett	600	0	9600	23	416210	Suppl Sales-Breakfast/Lunch	0	28,216.00
R60024N	School Nutrition Rev Russom	600	0	9600	24	416210	Suppl Sales-Breakfast/Lunch	0	50,669.00
R60025N	School Nutrition Rev Poole	600	0	9600	25	416210	Suppl Sales-Breakfast/Lunch	0	19,344.00
R60026N	School Nutrition Rev Dugan	600	0	9600	26	416210	Suppl Sales-Breakfast/Lunch	0	21,190.00
R60027N	School Nutrition Rev AMS	600	0	9600	27	416210	Suppl Sales-Breakfast/Lunch	0	57,020.00
R60028N	School Nutrition Rev SPHS	600	0	9600	28	416210	Suppl Sales-Breakfast/Lunch	0	184,000.00
R60029N	School Nutrition Rev SMMS	600	0	9600	29	416210	Suppl Sales-Breakfast/Lunch	0	142,044.00
R60030N	School Nutrition Rev NPHS	600	0	9600	30	416210	Suppl Sales-Breakfast/Lunch	0	240,602.00
R60031N	School Nutrition Rev BurntH	600	0	9600	31	416210	Suppl Sales-Breakfast/Lunch	0	41,025.00
R60032N	School Nutrition Rev Ragsdale	600	0	9600	32	416210	Suppl Sales-Breakfast/Lunch	0	18,493.00
R60033N	School Nutrition Rev Hutchens	600	0	9600	33	416210	Suppl Sales-Breakfast/Lunch	0	29,106.00
R60034N	School Nutrition Rev Abney	600	0	9600	34	416210	Suppl Sales-Breakfast/Lunch	0	52,160.00
R60035N	School Nutrition Rev Scoggins	600	0	9600	35	416210	Suppl Sales-Breakfast/Lunch	0	63,323.00
R60036N	School Nutrition Rev RMS	600	0	9600	36	416210	Suppl Sales-Breakfast/Lunch	0	77,139.00
R60002N	School Nutrition Rev Dallas	600	0	9600	2	416220	Adult-Breakfast/Lunch Sales	0	4,188.00
R60003N	School Nutrition Rev HiramE	600	0	9600	3	416220	Adult-Breakfast/Lunch Sales	0	6,646.00
R60005N	School Nutr Rev McGarity	600	0	9600	5	416220	Adult-Breakfast/Lunch Sales	0	9,314.00
R60006N	School Nutrition Rev NewGa	600	0	9600	6	416220	Adult-Breakfast/Lunch Sales	0	6,232.00
R60008N	School Nutrition Rev Union	600	0	9600	8	416220	Adult-Breakfast/Lunch Sales	0	5,851.00
R60009N	School Nutrition Rev EPMS	600	0	9600	9	416220	Adult-Breakfast/Lunch Sales	0	7,742.00
R60010N	School Nutrition Rev HJMS	600	0	9600	10	416220	Adult-Breakfast/Lunch Sales	0	4,115.00
R60011N	School Nutrition Rev SPMS	600	0	9600	11	416220	Adult-Breakfast/Lunch Sales	0	3,165.00
R60012N	School Nutrition Rev EPHS	600	0	9600	12	416220	Adult-Breakfast/Lunch Sales	0	3,929.00
R60013N	School Nutrition Rev PCHS	600	0	9600	13	416220	Adult-Breakfast/Lunch Sales	0	6,704.00
R60014N	School Nutrition Rev Shelton	600	0	9600	14	416220	Adult-Breakfast/Lunch Sales	0	7,641.00
R60015N	School Nutr Rev NorthSide	600	0	9600	15	416220	Adult-Breakfast/Lunch Sales	0	8,096.00
R60016N	School Nutrition Rev Panter	600	0	9600	16	416220	Adult-Breakfast/Lunch Sales	0	7,517.00
R60017N	School Nutrition Rev Dobbins	600	0	9600	17	416220	Adult-Breakfast/Lunch Sales	0	4,113.00
R60018N	School Nutrition Rev Nebo	600	0	9600	18	416220	Adult-Breakfast/Lunch Sales	0	4,766.00
R60019N	School Nutrition Rev Roberts	600	0	9600	19	416220	Adult-Breakfast/Lunch Sales	0	5,177.00
R60020N	School Nutrition Rev Allgood	600	0	9600	20	416220	Adult-Breakfast/Lunch Sales	0	8,407.00
R60021N	School Nutrition Rev HHS	600	0	9600	21	416220	Adult-Breakfast/Lunch Sales	0	6,012.00
R60022N	School Nutrition Rev MMS	600	0	9600	22	416220	Adult-Breakfast/Lunch Sales	0	4,477.00
R60023N	School Nutrition Rev Baggett	600	0	9600	23	416220	Adult-Breakfast/Lunch Sales	0	2,770.00
R60024N	School Nutrition Rev Russom	600	0	9600	24	416220	Adult-Breakfast/Lunch Sales	0	6,903.00
R60025N	School Nutrition Rev Poole	600	0	9600	25	416220	Adult-Breakfast/Lunch Sales	0	7,774.00
R60026N	School Nutrition Rev Dugan	600	0	9600	26	416220	Adult-Breakfast/Lunch Sales	0	2,476.00
R60027N	School Nutrition Rev AMS	600	0	9600	27	416220	Adult-Breakfast/Lunch Sales	0	6,830.00
R60028N	School Nutrition Rev SPHS	600	0	9600	28	416220	Adult-Breakfast/Lunch Sales	0	9,490.00
R60029N	School Nutrition Rev SMMS	600	0	9600	29	416220	Adult-Breakfast/Lunch Sales	0	8,326.00
R60030N	School Nutrition Rev NPHS	600	0	9600	30	416220	Adult-Breakfast/Lunch Sales	0	10,460.00
R60031N	School Nutrition Rev BurntH	600	0	9600	31	416220	Adult-Breakfast/Lunch Sales	0	7,996.00
R60032N	School Nutrition Rev Ragsdale	600	0	9600	32	416220	Adult-Breakfast/Lunch Sales	0	8,959.00
R60033N	School Nutrition Rev Hutchens	600	0	9600	33	416220	Adult-Breakfast/Lunch Sales	0	4,358.00
R60034N	School Nutrition Rev Abney	600	0	9600	34	416220	Adult-Breakfast/Lunch Sales	0	6,690.00
R60035N	School Nutrition Rev Scoggins	600	0	9600	35	416220	Adult-Breakfast/Lunch Sales	0	6,614.00
R60036N	School Nutrition Rev RMS	600	0	9600	36	416220	Adult-Breakfast/Lunch Sales	0	4,155.00
R60002N	School Nutrition Rev Dallas	600	0	9600	2	435100	School Nutrition Service Grant	0	9,575.00
R60003N	School Nutrition Rev HiramE	600	0	9600	3	435100	School Nutrition Service Grant	0	11,490.00
R60005N	School Nutr Rev McGarity	600	0	9600	5	435100	School Nutrition Service Grant	0	9,575.00
R60006N	School Nutrition Rev NewGa	600	0	9600	6	435100	School Nutrition Service Grant	0	5,745.00
R60008N	School Nutrition Rev Union	600	0	9600	8	435100	School Nutrition Service Grant	0	7,660.00
R60009N	School Nutrition Rev EPMS	600	0	9600	9	435100	School Nutrition Service Grant	0	9,575.00
R60010N	School Nutrition Rev HJMS	600	0	9600	10	435100	School Nutrition Service Grant	0	9,575.00
R60011N	School Nutrition Rev SPMS	600	0	9600	11	435100	School Nutrition Service Grant	0	7,660.00
R60012N	School Nutrition Rev EPHS	600	0	9600	12	435100	School Nutrition Service Grant	0	19,150.00
R60013N	School Nutrition Rev PCHS	600	0	9600	13	435100	School Nutrition Service Grant	0	19,150.00
R60014N	School Nutrition Rev Shelton	600	0	9600	14	435100	School Nutrition Service Grant	0	5,745.00
R60015N	School Nutr Rev NorthSide	600	0	9600	15	435100	School Nutrition Service Grant	0	5,745.00
R60016N	School Nutrition Rev Panter	600	0	9600	16	435100	School Nutrition Service Grant	0	9,575.00
R60017N	School Nutrition Rev Dobbins	600	0	9600	17	435100	School Nutrition Service Grant	0	11,490.00
R60018N	School Nutrition Rev Nebo	600	0	9600	18	435100	School Nutrition Service Grant	0	11,490.00
R60019N	School Nutrition Rev Roberts	600	0	9600	19	435100	School Nutrition Service Grant	0	9,575.00
R60020N	School Nutrition Rev Allgood	600	0	9600	20	435100	School Nutrition Service Grant	0	9,575.00
R60021N	School Nutrition Rev HHS	600	0	9600	21	435100	School Nutrition Service Grant	0	19,150.00
R60022N	School Nutrition Rev MMS	600	0	9600	22	435100	School Nutrition Service Grant	0	9,575.00
R60023N	School Nutrition Rev Baggett	600	0	9600	23	435100	School Nutrition Service Grant	0	7,660.00
R60024N	School Nutrition Rev Russom	600	0	9600	24	435100	School Nutrition Service Grant	0	11,490.00
R60025N	School Nutrition Rev Poole	600	0	9600	25	435100	School Nutrition Service Grant	0	7,660.00
R60026N	School Nutrition Rev Dugan	600	0	9600	26	435100	School Nutrition Service Grant	0	9,575.00
R60027N	School Nutrition Rev AMS	600	0	9600	27	435100	School Nutrition Service Grant	0	11,490.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
R60028N	School Nutrition Rev SPHS	600	0	9600	28	435100	School Nutrition Service Grant	0	19,150.00
R60029N	School Nutrition Rev SMMS	600	0	9600	29	435100	School Nutrition Service Grant	0	9,575.00
R60030N	School Nutrition Rev NPHS	600	0	9600	30	435100	School Nutrition Service Grant	0	11,490.00
R60031N	School Nutrition Rev BurntH	600	0	9600	31	435100	School Nutrition Service Grant	0	9,575.00
R60032N	School Nutrition Rev Ragsdale	600	0	9600	32	435100	School Nutrition Service Grant	0	5,745.00
R60033N	School Nutrition Rev Hutchens	600	0	9600	33	435100	School Nutrition Service Grant	0	7,660.00
R60034N	School Nutrition Rev Abney	600	0	9600	34	435100	School Nutrition Service Grant	0	9,575.00
R60035N	School Nutrition Rev Scoggins	600	0	9600	35	435100	School Nutrition Service Grant	0	7,660.00
R60036N	School Nutrition Rev RMS	600	0	9600	36	435100	School Nutrition Service Grant	0	9,575.00
R600N	School Nutrition Rev	600	0	9600	99	435101	School Nutr Serv Grnt Flowthru	0	-
R60002N	School Nutrition Rev Dallas	600	0	9600	2	445100	Child Nutrition Svc Grants	0	179,378.00
R60003N	School Nutrition Rev HiramE	600	0	9600	3	445100	Child Nutrition Svc Grants	0	260,315.00
R60005N	School Nutr Rev McGarity	600	0	9600	5	445100	Child Nutrition Svc Grants	0	166,264.00
R60006N	School Nutrition Rev NewGa	600	0	9600	6	445100	Child Nutrition Svc Grants	0	90,343.00
R60008N	School Nutrition Rev Union	600	0	9600	8	445100	Child Nutrition Svc Grants	0	112,338.00
R60009N	School Nutrition Rev EPMS	600	0	9600	9	445100	Child Nutrition Svc Grants	0	223,170.00
R60010N	School Nutrition Rev HJMS	600	0	9600	10	445100	Child Nutrition Svc Grants	0	267,116.00
R60011N	School Nutrition Rev SPMS	600	0	9600	11	445100	Child Nutrition Svc Grants	0	140,610.00
R60012N	School Nutrition Rev EPHS	600	0	9600	12	445100	Child Nutrition Svc Grants	0	306,307.00
R60013N	School Nutrition Rev PCHS	600	0	9600	13	445100	Child Nutrition Svc Grants	0	397,522.00
R60014N	School Nutrition Rev Shelton	600	0	9600	14	445100	Child Nutrition Svc Grants	0	132,383.00
R60015N	School Nutr Rev NorthSide	600	0	9600	15	445100	Child Nutrition Svc Grants	0	159,364.00
R60016N	School Nutrition Rev Panter	600	0	9600	16	445100	Child Nutrition Svc Grants	0	156,123.00
R60017N	School Nutrition Rev Dobbins	600	0	9600	17	445100	Child Nutrition Svc Grants	0	220,555.00
R60018N	School Nutrition Rev Nebo	600	0	9600	18	445100	Child Nutrition Svc Grants	0	160,232.00
R60019N	School Nutrition Rev Roberts	600	0	9600	19	445100	Child Nutrition Svc Grants	0	135,334.00
R60020N	School Nutrition Rev Allgood	600	0	9600	20	445100	Child Nutrition Svc Grants	0	290,218.00
R60021N	School Nutrition Rev HHS	600	0	9600	21	445100	Child Nutrition Svc Grants	0	305,505.00
R60022N	School Nutrition Rev MMS	600	0	9600	22	445100	Child Nutrition Svc Grants	0	143,414.00
R60023N	School Nutrition Rev Baggett	600	0	9600	23	445100	Child Nutrition Svc Grants	0	183,492.00
R60024N	School Nutrition Rev Russom	600	0	9600	24	445100	Child Nutrition Svc Grants	0	126,280.00
R60025N	School Nutrition Rev Poole	600	0	9600	25	445100	Child Nutrition Svc Grants	0	109,368.00
R60026N	School Nutrition Rev Dugan	600	0	9600	26	445100	Child Nutrition Svc Grants	0	157,289.00
R60027N	School Nutrition Rev AMS	600	0	9600	27	445100	Child Nutrition Svc Grants	0	178,779.00
R60028N	School Nutrition Rev SPHS	600	0	9600	28	445100	Child Nutrition Svc Grants	0	263,782.00
R60029N	School Nutrition Rev SMMS	600	0	9600	29	445100	Child Nutrition Svc Grants	0	120,055.00
R60030N	School Nutrition Rev NPHS	600	0	9600	30	445100	Child Nutrition Svc Grants	0	210,835.00
R60031N	School Nutrition Rev BurntH	600	0	9600	31	445100	Child Nutrition Svc Grants	0	108,464.00
R60032N	School Nutrition Rev Ragsdale	600	0	9600	32	445100	Child Nutrition Svc Grants	0	148,164.00
R60033N	School Nutrition Rev Hutchens	600	0	9600	33	445100	Child Nutrition Svc Grants	0	194,137.00
R60034N	School Nutrition Rev Abney	600	0	9600	34	445100	Child Nutrition Svc Grants	0	214,382.00
R60035N	School Nutrition Rev Scoggins	600	0	9600	35	445100	Child Nutrition Svc Grants	0	156,763.00
R60036N	School Nutrition Rev RMS	600	0	9600	36	445100	Child Nutrition Svc Grants	0	180,541.00
R600N	School Nutrition Rev	600	0	9600	99	445101	Child Nut Svc Grnt Flowthru	0	-
R60002N	School Nutrition Rev Dallas	600	0	9600	2	445110	Child Nutrition Prog Grants	0	59,617.00
R60003N	School Nutrition Rev HiramE	600	0	9600	3	445110	Child Nutrition Prog Grants	0	84,835.00
R60005N	School Nutr Rev McGarity	600	0	9600	5	445110	Child Nutrition Prog Grants	0	46,078.00
R60006N	School Nutrition Rev NewGa	600	0	9600	6	445110	Child Nutrition Prog Grants	0	31,339.00
R60008N	School Nutrition Rev Union	600	0	9600	8	445110	Child Nutrition Prog Grants	0	35,295.00
R60009N	School Nutrition Rev EPMS	600	0	9600	9	445110	Child Nutrition Prog Grants	0	40,182.00
R60010N	School Nutrition Rev HJMS	600	0	9600	10	445110	Child Nutrition Prog Grants	0	65,593.00
R60011N	School Nutrition Rev SPMS	600	0	9600	11	445110	Child Nutrition Prog Grants	0	27,450.00
R60012N	School Nutrition Rev EPHS	600	0	9600	12	445110	Child Nutrition Prog Grants	0	50,906.00
R60013N	School Nutrition Rev PCHS	600	0	9600	13	445110	Child Nutrition Prog Grants	0	77,221.00
R60014N	School Nutrition Rev Shelton	600	0	9600	14	445110	Child Nutrition Prog Grants	0	25,064.00
R60015N	School Nutr Rev NorthSide	600	0	9600	15	445110	Child Nutrition Prog Grants	0	43,663.00
R60016N	School Nutrition Rev Panter	600	0	9600	16	445110	Child Nutrition Prog Grants	0	49,367.00
R60017N	School Nutrition Rev Dobbins	600	0	9600	17	445110	Child Nutrition Prog Grants	0	58,776.00
R60018N	School Nutrition Rev Nebo	600	0	9600	18	445110	Child Nutrition Prog Grants	0	37,342.00
R60019N	School Nutrition Rev Roberts	600	0	9600	19	445110	Child Nutrition Prog Grants	0	36,198.00
R60020N	School Nutrition Rev Allgood	600	0	9600	20	445110	Child Nutrition Prog Grants	0	97,756.00
R60021N	School Nutrition Rev HHS	600	0	9600	21	445110	Child Nutrition Prog Grants	0	80,149.00
R60022N	School Nutrition Rev MMS	600	0	9600	22	445110	Child Nutrition Prog Grants	0	36,278.00
R60023N	School Nutrition Rev Baggett	600	0	9600	23	445110	Child Nutrition Prog Grants	0	54,504.00
R60024N	School Nutrition Rev Russom	600	0	9600	24	445110	Child Nutrition Prog Grants	0	27,261.00
R60025N	School Nutrition Rev Poole	600	0	9600	25	445110	Child Nutrition Prog Grants	0	26,530.00
R60026N	School Nutrition Rev Dugan	600	0	9600	26	445110	Child Nutrition Prog Grants	0	47,883.00
R60027N	School Nutrition Rev AMS	600	0	9600	27	445110	Child Nutrition Prog Grants	0	40,750.00
R60028N	School Nutrition Rev SPHS	600	0	9600	28	445110	Child Nutrition Prog Grants	0	50,008.00
R60029N	School Nutrition Rev SMMS	600	0	9600	29	445110	Child Nutrition Prog Grants	0	15,862.00
R60030N	School Nutrition Rev NPHS	600	0	9600	30	445110	Child Nutrition Prog Grants	0	38,791.00
R60031N	School Nutrition Rev BurntH	600	0	9600	31	445110	Child Nutrition Prog Grants	0	16,190.00
R60032N	School Nutrition Rev Ragsdale	600	0	9600	32	445110	Child Nutrition Prog Grants	0	43,858.00
R60033N	School Nutrition Rev Hutchens	600	0	9600	33	445110	Child Nutrition Prog Grants	0	63,715.00
R60034N	School Nutrition Rev Abney	600	0	9600	34	445110	Child Nutrition Prog Grants	0	39,757.00
R60035N	School Nutrition Rev Scoggins	600	0	9600	35	445110	Child Nutrition Prog Grants	0	37,182.00
R60036N	School Nutrition Rev RMS	600	0	9600	36	445110	Child Nutrition Prog Grants	0	50,723.00
R600N	School Nutrition Rev	600	0	9600	99	445111	Child Nutr Prog Grnt Flowthru	0	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
R60002N	School Nutrition Rev Dallas	600	0	9600	2	445130	Fed Reimb After School Snacks	0	6,048.00
R60003N	School Nutrition Rev HiramE	600	0	9600	3	445130	Fed Reimb After School Snacks	0	17,745.00
R60005N	School Nutr Rev McGarity	600	0	9600	5	445130	Fed Reimb After School Snacks	0	12,485.00
R60006N	School Nutrition Rev NewGa	600	0	9600	6	445130	Fed Reimb After School Snacks	0	5,132.00
R60008N	School Nutrition Rev Union	600	0	9600	8	445130	Fed Reimb After School Snacks	0	3,172.00
R60014N	School Nutrition Rev Shelton	600	0	9600	14	445130	Fed Reimb After School Snacks	0	5,661.00
R60015N	School Nutr Rev NorthSide	600	0	9600	15	445130	Fed Reimb After School Snacks	0	12,895.00
R60016N	School Nutrition Rev Panter	600	0	9600	16	445130	Fed Reimb After School Snacks	0	9,165.00
R60018N	School Nutrition Rev Nebo	600	0	9600	18	445130	Fed Reimb After School Snacks	0	11,776.00
R60019N	School Nutrition Rev Roberts	600	0	9600	19	445130	Fed Reimb After School Snacks	0	3,575.00
R60020N	School Nutrition Rev Allgood	600	0	9600	20	445130	Fed Reimb After School Snacks	0	12,887.00
R60023N	School Nutrition Rev Baggett	600	0	9600	23	445130	Fed Reimb After School Snacks	0	14,888.00
R60024N	School Nutrition Rev Russom	600	0	9600	24	445130	Fed Reimb After School Snacks	0	4,332.00
R60025N	School Nutrition Rev Poole	600	0	9600	25	445130	Fed Reimb After School Snacks	0	4,577.00
R60026N	School Nutrition Rev Dugan	600	0	9600	26	445130	Fed Reimb After School Snacks	0	11,222.00
R60031N	School Nutrition Rev BurntH	600	0	9600	31	445130	Fed Reimb After School Snacks	0	2,852.00
R60032N	School Nutrition Rev Ragsdale	600	0	9600	32	445130	Fed Reimb After School Snacks	0	8,610.00
R60033N	School Nutrition Rev Hutchens	600	0	9600	33	445130	Fed Reimb After School Snacks	0	9,537.00
R60034N	School Nutrition Rev Abney	600	0	9600	34	445130	Fed Reimb After School Snacks	0	3,560.00
R60002N	School Nutrition Rev Dallas	600	0	9600	2	449000	USDA Commodities Revenues	0	17,287.00
R60003N	School Nutrition Rev HiramE	600	0	9600	3	449000	USDA Commodities Revenues	0	28,373.00
R60005N	School Nutr Rev McGarity	600	0	9600	5	449000	USDA Commodities Revenues	0	17,803.00
R60006N	School Nutrition Rev NewGa	600	0	9600	6	449000	USDA Commodities Revenues	0	13,202.00
R60008N	School Nutrition Rev Union	600	0	9600	8	449000	USDA Commodities Revenues	0	17,812.00
R60009N	School Nutrition Rev EPMS	600	0	9600	9	449000	USDA Commodities Revenues	0	30,458.00
R60010N	School Nutrition Rev HJMS	600	0	9600	10	449000	USDA Commodities Revenues	0	29,349.00
R60011N	School Nutrition Rev SPMS	600	0	9600	11	449000	USDA Commodities Revenues	0	22,185.00
R60012N	School Nutrition Rev EPHS	600	0	9600	12	449000	USDA Commodities Revenues	0	33,675.00
R60013N	School Nutrition Rev PCHS	600	0	9600	13	449000	USDA Commodities Revenues	0	42,450.00
R60014N	School Nutrition Rev Shelton	600	0	9600	14	449000	USDA Commodities Revenues	0	27,089.00
R60015N	School Nutr Rev NorthSide	600	0	9600	15	449000	USDA Commodities Revenues	0	16,844.00
R60016N	School Nutrition Rev Panter	600	0	9600	16	449000	USDA Commodities Revenues	0	18,543.00
R60017N	School Nutrition Rev Dobbins	600	0	9600	17	449000	USDA Commodities Revenues	0	31,465.00
R60018N	School Nutrition Rev Nebo	600	0	9600	18	449000	USDA Commodities Revenues	0	22,123.00
R60019N	School Nutrition Rev Roberts	600	0	9600	19	449000	USDA Commodities Revenues	0	19,324.00
R60020N	School Nutrition Rev Allgood	600	0	9600	20	449000	USDA Commodities Revenues	0	26,659.00
R60021N	School Nutrition Rev HHS	600	0	9600	21	449000	USDA Commodities Revenues	0	43,002.00
R60022N	School Nutrition Rev MMS	600	0	9600	22	449000	USDA Commodities Revenues	0	21,942.00
R60023N	School Nutrition Rev Baggett	600	0	9600	23	449000	USDA Commodities Revenues	0	22,154.00
R60024N	School Nutrition Rev Russom	600	0	9600	24	449000	USDA Commodities Revenues	0	22,881.00
R60025N	School Nutrition Rev Poole	600	0	9600	25	449000	USDA Commodities Revenues	0	16,575.00
R60026N	School Nutrition Rev Dugan	600	0	9600	26	449000	USDA Commodities Revenues	0	18,863.00
R60027N	School Nutrition Rev AMS	600	0	9600	27	449000	USDA Commodities Revenues	0	26,837.00
R60028N	School Nutrition Rev SPHS	600	0	9600	28	449000	USDA Commodities Revenues	0	39,573.00
R60029N	School Nutrition Rev SMMS	600	0	9600	29	449000	USDA Commodities Revenues	0	28,126.00
R60030N	School Nutrition Rev NPHS	600	0	9600	30	449000	USDA Commodities Revenues	0	38,192.00
R60031N	School Nutrition Rev BurntH	600	0	9600	31	449000	USDA Commodities Revenues	0	20,164.00
R60032N	School Nutrition Rev Ragsdale	600	0	9600	32	449000	USDA Commodities Revenues	0	19,161.00
R60033N	School Nutrition Rev Hutchens	600	0	9600	33	449000	USDA Commodities Revenues	0	23,426.00
R60034N	School Nutrition Rev Abney	600	0	9600	34	449000	USDA Commodities Revenues	0	25,245.00
R60035N	School Nutrition Rev Scoggins	600	0	9600	35	449000	USDA Commodities Revenues	0	30,016.00
R60036N	School Nutrition Rev RMS	600	0	9600	36	449000	USDA Commodities Revenues	0	28,736.00
310002600N	SFS Dallas Sch Nutrition	600	3100	9600	2	511400	Salaries-CL Sub/Temp Employ	0	2,888.00
310003600N	SFS Hiram E.Sch Nutrition	600	3100	9600	3	511400	Salaries-CL Sub/Temp Employ	0	23,383.00
310005600N	SFS McGarity Sch Nutrition	600	3100	9600	5	511400	Salaries-CL Sub/Temp Employ	0	6,127.00
310006600N	SFS New GA Sch Nutrition	600	3100	9600	6	511400	Salaries-CL Sub/Temp Employ	0	3,387.00
310008600N	SFS Union Sch Nutrition	600	3100	9600	8	511400	Salaries-CL Sub/Temp Employ	0	7,888.00
310009600N	SFS E.P.M.S.Sch Nutrition	600	3100	9600	9	511400	Salaries-CL Sub/Temp Employ	0	14,825.00
310010600N	SFS H.J.M.S.Sch Nutrition	600	3100	9600	10	511400	Salaries-CL Sub/Temp Employ	0	14,761.00
310011600N	SFS S.P.M.S.Sch Nutrition	600	3100	9600	11	511400	Salaries-CL Sub/Temp Employ	0	3,595.00
310012600N	SFS EPHS Sch Nutrition	600	3100	9600	12	511400	Salaries-CL Sub/Temp Employ	0	9,390.00
310013600N	SFS P.C.H.S.Sch Nutrition	600	3100	9600	13	511400	Salaries-CL Sub/Temp Employ	0	11,942.00
310014600N	SFS Shelton Sch Nutrition	600	3100	9600	14	511400	Salaries-CL Sub/Temp Employ	0	32,661.00
310015600N	SFS Northside SchNutrition	600	3100	9600	15	511400	Salaries-CL Sub/Temp Employ	0	11,145.00
310016600N	SFS Panter Sch Nutrition	600	3100	9600	16	511400	Salaries-CL Sub/Temp Employ	0	2,718.00
310017600N	SFS D.M.S.Sch Nutrition	600	3100	9600	17	511400	Salaries-CL Sub/Temp Employ	0	15,487.00
310018600N	SFS Nebo Sch Nutrition	600	3100	9600	18	511400	Salaries-CL Sub/Temp Employ	0	6,205.00
310019600N	SFS Roberts Sch Nutrition	600	3100	9600	19	511400	Salaries-CL Sub/Temp Employ	0	5,224.00
310020600N	SFS AllgoodSch Nutrition	600	3100	9600	20	511400	Salaries-CL Sub/Temp Employ	0	28,037.00
310021600N	SFS H.H.S.Sch Nutrition	600	3100	9600	21	511400	Salaries-CL Sub/Temp Employ	0	11,517.00
310022600N	SFS M.M.S.Sch Nutrition	600	3100	9600	22	511400	Salaries-CL Sub/Temp Employ	0	3,978.00
310023600N	SFS Baggett Sch Nutrition	600	3100	9600	23	511400	Salaries-CL Sub/Temp Employ	0	13,606.00
310024600N	SFS Russom Sch Nutrition	600	3100	9600	24	511400	Salaries-CL Sub/Temp Employ	0	11,682.00
310025600N	SFS Poole Sch Nutrition	600	3100	9600	25	511400	Salaries-CL Sub/Temp Employ	0	2,310.00
310026600N	SFS Dugan Sch Nutrition	600	3100	9600	26	511400	Salaries-CL Sub/Temp Employ	0	11,824.00
310027600N	SFS AMS Sch Nutrition	600	3100	9600	27	511400	Salaries-CL Sub/Temp Employ	0	3,863.00
310028600N	SFS SPHS Sch Nutrition	600	3100	9600	28	511400	Salaries-CL Sub/Temp Employ	0	11,700.00
310029600N	SFS SMMS Sch Nutrition	600	3100	9600	29	511400	Salaries-CL Sub/Temp Employ	0	17,117.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
310030600N	SFS NPHS Sch Nutrition	600	3100	9600	30	511400	Salaries-CL Sub/Temp Employ	0	37,982.00
310031600N	SFS BurntHickSch Nutrition	600	3100	9600	31	511400	Salaries-CL Sub/Temp Employ	0	1,567.00
310032600N	SFS RagsdaleSch Nutrition	600	3100	9600	32	511400	Salaries-CL Sub/Temp Employ	0	11,952.00
310033600N	SFS HutchensSch Nutrition	600	3100	9600	33	511400	Salaries-CL Sub/Temp Employ	0	12,117.00
310034600N	SFS Abney Nutrition	600	3100	9600	34	511400	Salaries-CL Sub/Temp Employ	0	13,569.00
310035600N	SFS ScogginsSch Nutrition	600	3100	9600	35	511400	Salaries-CL Sub/Temp Employ	0	21,803.00
310036600N	SFS RMSSch Nutrition	600	3100	9600	36	511400	Salaries-CL Sub/Temp Employ	0	9,254.00
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	514200	Salaries - Clerical	SN	181,152.00
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	518100	Salaries - Maint & Bus Monitor	SN	-
310002600N	SFS Dallas Sch Nutrition	600	3100	9600	2	518400	Salaries - School Nutrition	0	54,721.00
310003600N	SFS Hiram E.Sch Nutrition	600	3100	9600	3	518400	Salaries - School Nutrition	0	79,679.00
310005600N	SFS McGarity Sch Nutrition	600	3100	9600	5	518400	Salaries - School Nutrition	0	60,286.00
310006600N	SFS New GA Sch Nutrition	600	3100	9600	6	518400	Salaries - School Nutrition	0	28,010.00
310008600N	SFS Union Sch Nutrition	600	3100	9600	8	518400	Salaries - School Nutrition	0	49,330.00
310009600N	SFS E.P.M.S.Sch Nutrition	600	3100	9600	9	518400	Salaries - School Nutrition	0	72,488.00
310010600N	SFS H.J.M.S.Sch Nutrition	600	3100	9600	10	518400	Salaries - School Nutrition	0	85,058.00
310011600N	SFS S.P.M.S.Sch Nutrition	600	3100	9600	11	518400	Salaries - School Nutrition	0	26,235.00
310012600N	SFS EPHS Sch Nutrition	600	3100	9600	12	518400	Salaries - School Nutrition	0	119,788.00
310013600N	SFS P.C.H.S.Sch Nutrition	600	3100	9600	13	518400	Salaries - School Nutrition	0	149,888.00
310014600N	SFS Shelton Sch Nutrition	600	3100	9600	14	518400	Salaries - School Nutrition	0	59,831.00
310015600N	SFS Northside SchNutrition	600	3100	9600	15	518400	Salaries - School Nutrition	0	44,187.00
310016600N	SFS Panter Sch Nutrition	600	3100	9600	16	518400	Salaries - School Nutrition	0	56,421.00
310017600N	SFS D.M.S.Sch Nutrition	600	3100	9600	17	518400	Salaries - School Nutrition	0	82,249.00
310018600N	SFS Nebo Sch Nutrition	600	3100	9600	18	518400	Salaries - School Nutrition	0	71,762.00
310019600N	SFS Roberts Sch Nutrition	600	3100	9600	19	518400	Salaries - School Nutrition	0	52,284.00
310020600N	SFS AllgoodSch Nutrition	600	3100	9600	20	518400	Salaries - School Nutrition	0	75,754.00
310021600N	SFS H.H.S.Sch Nutrition	600	3100	9600	21	518400	Salaries - School Nutrition	0	141,000.00
310022600N	SFS M.M.S.Sch Nutrition	600	3100	9600	22	518400	Salaries - School Nutrition	0	52,750.00
310023600N	SFS Baggett Sch Nutrition	600	3100	9600	23	518400	Salaries - School Nutrition	0	63,620.00
310024600N	SFS Russom Sch Nutrition	600	3100	9600	24	518400	Salaries - School Nutrition	0	62,715.00
310025600N	SFS Poole Sch Nutrition	600	3100	9600	25	518400	Salaries - School Nutrition	0	32,191.00
310026600N	SFS Dugan Sch Nutrition	600	3100	9600	26	518400	Salaries - School Nutrition	0	41,422.00
310027600N	SFS AMS Sch Nutrition	600	3100	9600	27	518400	Salaries - School Nutrition	0	80,774.00
310028600N	SFS SPHS Sch Nutrition	600	3100	9600	28	518400	Salaries - School Nutrition	0	135,270.00
310029600N	SFS SMMS Sch Nutrition	600	3100	9600	29	518400	Salaries - School Nutrition	0	45,549.00
310030600N	SFS NPHS Sch Nutrition	600	3100	9600	30	518400	Salaries - School Nutrition	0	92,621.00
310031600N	SFS BurntHickSch Nutrition	600	3100	9600	31	518400	Salaries - School Nutrition	0	50,304.00
310032600N	SFS RagsdaleSch Nutrition	600	3100	9600	32	518400	Salaries - School Nutrition	0	45,316.00
310033600N	SFS HutchensSch Nutrition	600	3100	9600	33	518400	Salaries - School Nutrition	0	58,526.00
310034600N	SFS Abney Nutrition	600	3100	9600	34	518400	Salaries - School Nutrition	0	56,867.00
310035600N	SFS ScogginsSch Nutrition	600	3100	9600	35	518400	Salaries - School Nutrition	0	41,071.00
310036600N	SFS RMSSch Nutrition	600	3100	9600	36	518400	Salaries - School Nutrition	0	56,912.00
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	519000	Salaries - Management	SN	252,645.00
310002600N	SFS Dallas Sch Nutrition	600	3100	9600	2	519100	Salaries - Other Adm Personnel	0	38,344.00
310003600N	SFS Hiram E.Sch Nutrition	600	3100	9600	3	519100	Salaries - Other Adm Personnel	0	35,608.00
310005600N	SFS McGarity Sch Nutrition	600	3100	9600	5	519100	Salaries - Other Adm Personnel	0	31,344.00
310006600N	SFS New GA Sch Nutrition	600	3100	9600	6	519100	Salaries - Other Adm Personnel	0	32,493.00
310008600N	SFS Union Sch Nutrition	600	3100	9600	8	519100	Salaries - Other Adm Personnel	0	38,344.00
310009600N	SFS E.P.M.S.Sch Nutrition	600	3100	9600	9	519100	Salaries - Other Adm Personnel	0	38,496.00
310010600N	SFS H.J.M.S.Sch Nutrition	600	3100	9600	10	519100	Salaries - Other Adm Personnel	0	39,191.00
310011600N	SFS S.P.M.S.Sch Nutrition	600	3100	9600	11	519100	Salaries - Other Adm Personnel	0	36,409.00
310012600N	SFS EPHS Sch Nutrition	600	3100	9600	12	519100	Salaries - Other Adm Personnel	0	36,515.00
310013600N	SFS P.C.H.S.Sch Nutrition	600	3100	9600	13	519100	Salaries - Other Adm Personnel	0	35,230.00
310014600N	SFS Shelton Sch Nutrition	600	3100	9600	14	519100	Salaries - Other Adm Personnel	0	38,344.00
310015600N	SFS Northside SchNutrition	600	3100	9600	15	519100	Salaries - Other Adm Personnel	0	34,957.00
310016600N	SFS Panter Sch Nutrition	600	3100	9600	16	519100	Salaries - Other Adm Personnel	0	29,151.00
310017600N	SFS D.M.S.Sch Nutrition	600	3100	9600	17	519100	Salaries - Other Adm Personnel	0	39,191.00
310018600N	SFS Nebo Sch Nutrition	600	3100	9600	18	519100	Salaries - Other Adm Personnel	0	38,344.00
310019600N	SFS Roberts Sch Nutrition	600	3100	9600	19	519100	Salaries - Other Adm Personnel	0	38,344.00
310020600N	SFS AllgoodSch Nutrition	600	3100	9600	20	519100	Salaries - Other Adm Personnel	0	38,344.00
310021600N	SFS H.H.S.Sch Nutrition	600	3100	9600	21	519100	Salaries - Other Adm Personnel	0	35,865.00
310022600N	SFS M.M.S.Sch Nutrition	600	3100	9600	22	519100	Salaries - Other Adm Personnel	0	36,409.00
310023600N	SFS Baggett Sch Nutrition	600	3100	9600	23	519100	Salaries - Other Adm Personnel	0	32,493.00
310024600N	SFS Russom Sch Nutrition	600	3100	9600	24	519100	Salaries - Other Adm Personnel	0	38,344.00
310025600N	SFS Poole Sch Nutrition	600	3100	9600	25	519100	Salaries - Other Adm Personnel	0	33,733.00
310026600N	SFS Dugan Sch Nutrition	600	3100	9600	26	519100	Salaries - Other Adm Personnel	0	30,240.00
310027600N	SFS AMS Sch Nutrition	600	3100	9600	27	519100	Salaries - Other Adm Personnel	0	30,376.00
310028600N	SFS SPHS Sch Nutrition	600	3100	9600	28	519100	Salaries - Other Adm Personnel	0	37,210.00
310029600N	SFS SMMS Sch Nutrition	600	3100	9600	29	519100	Salaries - Other Adm Personnel	0	34,489.00
310030600N	SFS NPHS Sch Nutrition	600	3100	9600	30	519100	Salaries - Other Adm Personnel	0	35,230.00
310031600N	SFS BurntHickSch Nutrition	600	3100	9600	31	519100	Salaries - Other Adm Personnel	0	34,957.00
310032600N	SFS RagsdaleSch Nutrition	600	3100	9600	32	519100	Salaries - Other Adm Personnel	0	36,953.00
310033600N	SFS HutchensSch Nutrition	600	3100	9600	33	519100	Salaries - Other Adm Personnel	0	29,696.00
310034600N	SFS Abney Nutrition	600	3100	9600	34	519100	Salaries - Other Adm Personnel	0	34,957.00
310035600N	SFS ScogginsSch Nutrition	600	3100	9600	35	519100	Salaries - Other Adm Personnel	0	39,191.00
310036600N	SFS RMSSch Nutrition	600	3100	9600	36	519100	Salaries - Other Adm Personnel	0	36,409.00
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	519100	Salaries - Other Adm Personnel	SN	212,558.00
310002600N	SFS Dallas Sch Nutrition	600	3100	9600	2	521000	Benefits - State Health Ins	0	45,360.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
310003600N	SFS Hiram E.Sch Nutrition	600	3100	9600	3	521000	Benefits - State Health Ins	0	56,700.00
310005600N	SFS McGarity Sch Nutrition	600	3100	9600	5	521000	Benefits - State Health Ins	0	22,680.00
310006600N	SFS New GA Sch Nutrition	600	3100	9600	6	521000	Benefits - State Health Ins	0	22,680.00
310008600N	SFS Union Sch Nutrition	600	3100	9600	8	521000	Benefits - State Health Ins	0	45,360.00
310009600N	SFS E.P.M.S.Sch Nutrition	600	3100	9600	9	521000	Benefits - State Health Ins	0	45,360.00
310010600N	SFS H.J.M.S.Sch Nutrition	600	3100	9600	10	521000	Benefits - State Health Ins	0	68,040.00
310011600N	SFS S.P.M.S.Sch Nutrition	600	3100	9600	11	521000	Benefits - State Health Ins	0	-
310012600N	SFS EPHS Sch Nutrition	600	3100	9600	12	521000	Benefits - State Health Ins	0	90,720.00
310013600N	SFS P.C.H.S.Sch Nutrition	600	3100	9600	13	521000	Benefits - State Health Ins	0	90,720.00
310014600N	SFS Shelton Sch Nutrition	600	3100	9600	14	521000	Benefits - State Health Ins	0	56,700.00
310015600N	SFS Northside Sch Nutrition	600	3100	9600	15	521000	Benefits - State Health Ins	0	45,360.00
310016600N	SFS Panter Sch Nutrition	600	3100	9600	16	521000	Benefits - State Health Ins	0	56,700.00
310017600N	SFS D.M.S.Sch Nutrition	600	3100	9600	17	521000	Benefits - State Health Ins	0	45,360.00
310018600N	SFS Nebo Sch Nutrition	600	3100	9600	18	521000	Benefits - State Health Ins	0	56,700.00
310019600N	SFS Roberts Sch Nutrition	600	3100	9600	19	521000	Benefits - State Health Ins	0	45,360.00
310020600N	SFS AllgoodSch Nutrition	600	3100	9600	20	521000	Benefits - State Health Ins	0	68,040.00
310021600N	SFS H.H.S.Sch Nutrition	600	3100	9600	21	521000	Benefits - State Health Ins	0	113,400.00
310022600N	SFS M.M.S.Sch Nutrition	600	3100	9600	22	521000	Benefits - State Health Ins	0	34,020.00
310023600N	SFS Baggett Sch Nutrition	600	3100	9600	23	521000	Benefits - State Health Ins	0	34,020.00
310024600N	SFS Russom Sch Nutrition	600	3100	9600	24	521000	Benefits - State Health Ins	0	56,700.00
310025600N	SFS Poole Sch Nutrition	600	3100	9600	25	521000	Benefits - State Health Ins	0	34,020.00
310026600N	SFS Dugan Sch Nutrition	600	3100	9600	26	521000	Benefits - State Health Ins	0	45,360.00
310027600N	SFS AMS Sch Nutrition	600	3100	9600	27	521000	Benefits - State Health Ins	0	34,020.00
310028600N	SFS SPHS Sch Nutrition	600	3100	9600	28	521000	Benefits - State Health Ins	0	90,720.00
310029600N	SFS SMMS Sch Nutrition	600	3100	9600	29	521000	Benefits - State Health Ins	0	45,360.00
310030600N	SFS NPHS Sch Nutrition	600	3100	9600	30	521000	Benefits - State Health Ins	0	56,700.00
310031600N	SFS BurntHickSch Nutrition	600	3100	9600	31	521000	Benefits - State Health Ins	0	22,680.00
310032600N	SFS RagsdaleSch Nutrition	600	3100	9600	32	521000	Benefits - State Health Ins	0	22,680.00
310033600N	SFS HutchensSch Nutrition	600	3100	9600	33	521000	Benefits - State Health Ins	0	45,360.00
310034600N	SFS Abney Nutrition	600	3100	9600	34	521000	Benefits - State Health Ins	0	45,360.00
310035600N	SFS ScogginsSch Nutrition	600	3100	9600	35	521000	Benefits - State Health Ins	0	45,360.00
310036600N	SFS RMSSch Nutrition	600	3100	9600	36	521000	Benefits - State Health Ins	0	56,700.00
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	521000	Benefits - State Health Ins	SN	124,740.00
310002600N	SFS Dallas Sch Nutrition	600	3100	9600	2	522000	Benefits - FICA	0	5,770.00
310003600N	SFS Hiram E.Sch Nutrition	600	3100	9600	3	522000	Benefits - FICA	0	7,148.00
310005600N	SFS McGarity Sch Nutrition	600	3100	9600	5	522000	Benefits - FICA	0	5,681.00
310006600N	SFS New GA Sch Nutrition	600	3100	9600	6	522000	Benefits - FICA	0	3,751.00
310008600N	SFS Union Sch Nutrition	600	3100	9600	8	522000	Benefits - FICA	0	5,436.00
310009600N	SFS E.P.M.S.Sch Nutrition	600	3100	9600	9	522000	Benefits - FICA	0	6,881.00
310010600N	SFS H.J.M.S.Sch Nutrition	600	3100	9600	10	522000	Benefits - FICA	0	7,703.00
310011600N	SFS S.P.M.S.Sch Nutrition	600	3100	9600	11	522000	Benefits - FICA	0	3,884.00
310012600N	SFS EPHS Sch Nutrition	600	3100	9600	12	522000	Benefits - FICA	0	9,691.00
310013600N	SFS P.C.H.S.Sch Nutrition	600	3100	9600	13	522000	Benefits - FICA	0	11,477.00
310014600N	SFS Shelton Sch Nutrition	600	3100	9600	14	522000	Benefits - FICA	0	6,087.00
310015600N	SFS Northside Sch Nutrition	600	3100	9600	15	522000	Benefits - FICA	0	4,907.00
310016600N	SFS Panter Sch Nutrition	600	3100	9600	16	522000	Benefits - FICA	0	5,305.00
310017600N	SFS D.M.S.Sch Nutrition	600	3100	9600	17	522000	Benefits - FICA	0	7,529.00
310018600N	SFS Nebo Sch Nutrition	600	3100	9600	18	522000	Benefits - FICA	0	6,827.00
310019600N	SFS Roberts Sch Nutrition	600	3100	9600	19	522000	Benefits - FICA	0	5,619.00
310020600N	SFS AllgoodSch Nutrition	600	3100	9600	20	522000	Benefits - FICA	0	7,074.00
310021600N	SFS H.H.S.Sch Nutrition	600	3100	9600	21	522000	Benefits - FICA	0	10,966.00
310022600N	SFS M.M.S.Sch Nutrition	600	3100	9600	22	522000	Benefits - FICA	0	5,528.00
310023600N	SFS Baggett Sch Nutrition	600	3100	9600	23	522000	Benefits - FICA	0	5,959.00
310024600N	SFS Russom Sch Nutrition	600	3100	9600	24	522000	Benefits - FICA	0	6,266.00
310025600N	SFS Poole Sch Nutrition	600	3100	9600	25	522000	Benefits - FICA	0	4,087.00
310026600N	SFS Dugan Sch Nutrition	600	3100	9600	26	522000	Benefits - FICA	0	4,443.00
310027600N	SFS AMS Sch Nutrition	600	3100	9600	27	522000	Benefits - FICA	0	6,891.00
310028600N	SFS SPHS Sch Nutrition	600	3100	9600	28	522000	Benefits - FICA	0	10,694.00
310029600N	SFS SMMS Sch Nutrition	600	3100	9600	29	522000	Benefits - FICA	0	4,962.00
310030600N	SFS NPHS Sch Nutrition	600	3100	9600	30	522000	Benefits - FICA	0	7,927.00
310031600N	SFS BurntHickSch Nutrition	600	3100	9600	31	522000	Benefits - FICA	0	5,286.00
310032600N	SFS RagsdaleSch Nutrition	600	3100	9600	32	522000	Benefits - FICA	0	5,101.00
310033600N	SFS HutchensSch Nutrition	600	3100	9600	33	522000	Benefits - FICA	0	5,470.00
310034600N	SFS Abney Nutrition	600	3100	9600	34	522000	Benefits - FICA	0	5,693.00
310035600N	SFS ScogginsSch Nutrition	600	3100	9600	35	522000	Benefits - FICA	0	4,976.00
310036600N	SFS RMSSch Nutrition	600	3100	9600	36	522000	Benefits - FICA	0	5,786.00
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	522000	Benefits - FICA	SN	40,074.00
310002600N	SFS Dallas Sch Nutrition	600	3100	9600	2	522100	Benefits - Medicare	0	1,349.00
310003600N	SFS Hiram E.Sch Nutrition	600	3100	9600	3	522100	Benefits - Medicare	0	1,672.00
310005600N	SFS McGarity Sch Nutrition	600	3100	9600	5	522100	Benefits - Medicare	0	1,329.00
310006600N	SFS New GA Sch Nutrition	600	3100	9600	6	522100	Benefits - Medicare	0	877.00
310008600N	SFS Union Sch Nutrition	600	3100	9600	8	522100	Benefits - Medicare	0	1,271.00
310009600N	SFS E.P.M.S.Sch Nutrition	600	3100	9600	9	522100	Benefits - Medicare	0	1,609.00
310010600N	SFS H.J.M.S.Sch Nutrition	600	3100	9600	10	522100	Benefits - Medicare	0	1,802.00
310011600N	SFS S.P.M.S.Sch Nutrition	600	3100	9600	11	522100	Benefits - Medicare	0	908.00
310012600N	SFS EPHS Sch Nutrition	600	3100	9600	12	522100	Benefits - Medicare	0	2,266.00
310013600N	SFS P.C.H.S.Sch Nutrition	600	3100	9600	13	522100	Benefits - Medicare	0	2,684.00
310014600N	SFS Shelton Sch Nutrition	600	3100	9600	14	522100	Benefits - Medicare	0	1,424.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
310015600N	SFS Northside Sch Nutrition	600	3100	9600	15	522100	Benefits - Medicare	0	1,148.00
310016600N	SFS Panter Sch Nutrition	600	3100	9600	16	522100	Benefits - Medicare	0	1,241.00
310017600N	SFS D.M.S.Sch Nutrition	600	3100	9600	17	522100	Benefits - Medicare	0	1,761.00
310018600N	SFS Nebo Sch Nutrition	600	3100	9600	18	522100	Benefits - Medicare	0	1,597.00
310019600N	SFS Roberts Sch Nutrition	600	3100	9600	19	522100	Benefits - Medicare	0	1,314.00
310020600N	SFS AllgoodSch Nutrition	600	3100	9600	20	522100	Benefits - Medicare	0	1,654.00
310021600N	SFS H.H.S.Sch Nutrition	600	3100	9600	21	522100	Benefits - Medicare	0	2,565.00
310022600N	SFS M.M.S.Sch Nutrition	600	3100	9600	22	522100	Benefits - Medicare	0	1,293.00
310023600N	SFS Baggett Sch Nutrition	600	3100	9600	23	522100	Benefits - Medicare	0	1,394.00
310024600N	SFS Russom Sch Nutrition	600	3100	9600	24	522100	Benefits - Medicare	0	1,465.00
310025600N	SFS Poole Sch Nutrition	600	3100	9600	25	522100	Benefits - Medicare	0	956.00
310026600N	SFS Dugan Sch Nutrition	600	3100	9600	26	522100	Benefits - Medicare	0	1,039.00
310027600N	SFS AMS Sch Nutrition	600	3100	9600	27	522100	Benefits - Medicare	0	1,612.00
310028600N	SFS SPHS Sch Nutrition	600	3100	9600	28	522100	Benefits - Medicare	0	2,501.00
310029600N	SFS SMMS Sch Nutrition	600	3100	9600	29	522100	Benefits - Medicare	0	1,161.00
310030600N	SFS NPHS Sch Nutrition	600	3100	9600	30	522100	Benefits - Medicare	0	1,854.00
310031600N	SFS BurntHickSch Nutrition	600	3100	9600	31	522100	Benefits - Medicare	0	1,236.00
310032600N	SFS RagsdaleSch Nutrition	600	3100	9600	32	522100	Benefits - Medicare	0	1,193.00
310033600N	SFS HutchensSch Nutrition	600	3100	9600	33	522100	Benefits - Medicare	0	1,279.00
310034600N	SFS Abney Nutrition	600	3100	9600	34	522100	Benefits - Medicare	0	1,331.00
310035600N	SFS ScogginsSch Nutrition	600	3100	9600	35	522100	Benefits - Medicare	0	1,164.00
310036600N	SFS RMSSch Nutrition	600	3100	9600	36	522100	Benefits - Medicare	0	1,354.00
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	522100	Benefits - Medicare	SN	9,372.00
310002600N	SFS Dallas Sch Nutrition	600	3100	9600	2	523000	Benefits - Teacher Retirement	0	609.00
310003600N	SFS Hiram E.Sch Nutrition	600	3100	9600	3	523000	Benefits - Teacher Retirement	0	566.00
310005600N	SFS McGarity Sch Nutrition	600	3100	9600	5	523000	Benefits - Teacher Retirement	0	498.00
310006600N	SFS New GA Sch Nutrition	600	3100	9600	6	523000	Benefits - Teacher Retirement	0	516.00
310008600N	SFS Union Sch Nutrition	600	3100	9600	8	523000	Benefits - Teacher Retirement	0	609.00
310009600N	SFS E.P.M.S.Sch Nutrition	600	3100	9600	9	523000	Benefits - Teacher Retirement	0	611.00
310010600N	SFS H.J.M.S.Sch Nutrition	600	3100	9600	10	523000	Benefits - Teacher Retirement	0	622.00
310011600N	SFS S.P.M.S.Sch Nutrition	600	3100	9600	11	523000	Benefits - Teacher Retirement	0	578.00
310012600N	SFS EPHS Sch Nutrition	600	3100	9600	12	523000	Benefits - Teacher Retirement	0	580.00
310013600N	SFS P.C.H.S.Sch Nutrition	600	3100	9600	13	523000	Benefits - Teacher Retirement	0	560.00
310015600N	SFS Northside Sch Nutrition	600	3100	9600	15	523000	Benefits - Teacher Retirement	0	555.00
310016600N	SFS Panter Sch Nutrition	600	3100	9600	16	523000	Benefits - Teacher Retirement	0	463.00
310017600N	SFS D.M.S.Sch Nutrition	600	3100	9600	17	523000	Benefits - Teacher Retirement	0	-
310018600N	SFS Nebo Sch Nutrition	600	3100	9600	18	523000	Benefits - Teacher Retirement	0	609.00
310019600N	SFS Roberts Sch Nutrition	600	3100	9600	19	523000	Benefits - Teacher Retirement	0	609.00
310020600N	SFS AllgoodSch Nutrition	600	3100	9600	20	523000	Benefits - Teacher Retirement	0	609.00
310021600N	SFS H.H.S.Sch Nutrition	600	3100	9600	21	523000	Benefits - Teacher Retirement	0	570.00
310022600N	SFS M.M.S.Sch Nutrition	600	3100	9600	22	523000	Benefits - Teacher Retirement	0	578.00
310023600N	SFS Baggett Sch Nutrition	600	3100	9600	23	523000	Benefits - Teacher Retirement	0	516.00
310024600N	SFS Russom Sch Nutrition	600	3100	9600	24	523000	Benefits - Teacher Retirement	0	609.00
310025600N	SFS Poole Sch Nutrition	600	3100	9600	25	523000	Benefits - Teacher Retirement	0	536.00
310026600N	SFS Dugan Sch Nutrition	600	3100	9600	26	523000	Benefits - Teacher Retirement	0	480.00
310027600N	SFS AMS Sch Nutrition	600	3100	9600	27	523000	Benefits - Teacher Retirement	0	482.00
310028600N	SFS SPHS Sch Nutrition	600	3100	9600	28	523000	Benefits - Teacher Retirement	0	591.00
310029600N	SFS SMMS Sch Nutrition	600	3100	9600	29	523000	Benefits - Teacher Retirement	0	548.00
310030600N	SFS NPHS Sch Nutrition	600	3100	9600	30	523000	Benefits - Teacher Retirement	0	560.00
310031600N	SFS BurntHickSch Nutrition	600	3100	9600	31	523000	Benefits - Teacher Retirement	0	555.00
310032600N	SFS RagsdaleSch Nutrition	600	3100	9600	32	523000	Benefits - Teacher Retirement	0	587.00
310033600N	SFS HutchensSch Nutrition	600	3100	9600	33	523000	Benefits - Teacher Retirement	0	472.00
310034600N	SFS Abney Nutrition	600	3100	9600	34	523000	Benefits - Teacher Retirement	0	555.00
310035600N	SFS ScogginsSch Nutrition	600	3100	9600	35	523000	Benefits - Teacher Retirement	0	622.00
310036600N	SFS RMSSch Nutrition	600	3100	9600	36	523000	Benefits - Teacher Retirement	0	578.00
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	523000	Benefits - Teacher Retirement	SN	122,807.00
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	526000	Benefits - Workmen Comp	SN	217,461.00
310002600N	SFS Dallas Sch Nutrition	600	3100	9600	2	529000	Benefits - Other Emp Benefits	0	264.00
310003600N	SFS Hiram E.Sch Nutrition	600	3100	9600	3	529000	Benefits - Other Emp Benefits	0	462.00
310005600N	SFS McGarity Sch Nutrition	600	3100	9600	5	529000	Benefits - Other Emp Benefits	0	330.00
310006600N	SFS New GA Sch Nutrition	600	3100	9600	6	529000	Benefits - Other Emp Benefits	0	198.00
310008600N	SFS Union Sch Nutrition	600	3100	9600	8	529000	Benefits - Other Emp Benefits	0	264.00
310009600N	SFS E.P.M.S.Sch Nutrition	600	3100	9600	9	529000	Benefits - Other Emp Benefits	0	330.00
310010600N	SFS H.J.M.S.Sch Nutrition	600	3100	9600	10	529000	Benefits - Other Emp Benefits	0	396.00
310011600N	SFS S.P.M.S.Sch Nutrition	600	3100	9600	11	529000	Benefits - Other Emp Benefits	0	264.00
310012600N	SFS EPHS Sch Nutrition	600	3100	9600	12	529000	Benefits - Other Emp Benefits	0	660.00
310013600N	SFS P.C.H.S.Sch Nutrition	600	3100	9600	13	529000	Benefits - Other Emp Benefits	0	726.00
310014600N	SFS Shelton Sch Nutrition	600	3100	9600	14	529000	Benefits - Other Emp Benefits	0	330.00
310015600N	SFS Northside Sch Nutrition	600	3100	9600	15	529000	Benefits - Other Emp Benefits	0	264.00
310016600N	SFS Panter Sch Nutrition	600	3100	9600	16	529000	Benefits - Other Emp Benefits	0	330.00
310017600N	SFS D.M.S.Sch Nutrition	600	3100	9600	17	529000	Benefits - Other Emp Benefits	0	462.00
310018600N	SFS Nebo Sch Nutrition	600	3100	9600	18	529000	Benefits - Other Emp Benefits	0	396.00
310019600N	SFS Roberts Sch Nutrition	600	3100	9600	19	529000	Benefits - Other Emp Benefits	0	330.00
310020600N	SFS AllgoodSch Nutrition	600	3100	9600	20	529000	Benefits - Other Emp Benefits	0	396.00
310021600N	SFS H.H.S.Sch Nutrition	600	3100	9600	21	529000	Benefits - Other Emp Benefits	0	726.00
310022600N	SFS M.M.S.Sch Nutrition	600	3100	9600	22	529000	Benefits - Other Emp Benefits	0	330.00
310023600N	SFS Baggett Sch Nutrition	600	3100	9600	23	529000	Benefits - Other Emp Benefits	0	396.00
310024600N	SFS Russom Sch Nutrition	600	3100	9600	24	529000	Benefits - Other Emp Benefits	0	330.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
310025600N	SFS Poole Sch Nutrition	600	3100	9600	25	529000	Benefits - Other Emp Benefits	0	198.00
310026600N	SFS Dugan Sch Nutrition	600	3100	9600	26	529000	Benefits - Other Emp Benefits	0	264.00
310027600N	SFS AMS Sch Nutrition	600	3100	9600	27	529000	Benefits - Other Emp Benefits	0	396.00
310028600N	SFS SPHS Sch Nutrition	600	3100	9600	28	529000	Benefits - Other Emp Benefits	0	726.00
310029600N	SFS SMMS Sch Nutrition	600	3100	9600	29	529000	Benefits - Other Emp Benefits	0	198.00
310030600N	SFS NPHS Sch Nutrition	600	3100	9600	30	529000	Benefits - Other Emp Benefits	0	528.00
310031600N	SFS BurntHickSch Nutrition	600	3100	9600	31	529000	Benefits - Other Emp Benefits	0	264.00
310032600N	SFS RagsdaleSch Nutrition	600	3100	9600	32	529000	Benefits - Other Emp Benefits	0	264.00
310033600N	SFS HutchensSch Nutrition	600	3100	9600	33	529000	Benefits - Other Emp Benefits	0	330.00
310034600N	SFS Abney Nutrition	600	3100	9600	34	529000	Benefits - Other Emp Benefits	0	330.00
310035600N	SFS ScogginsSch Nutrition	600	3100	9600	35	529000	Benefits - Other Emp Benefits	0	264.00
310036600N	SFS RMSSch Nutrition	600	3100	9600	36	529000	Benefits - Other Emp Benefits	0	330.00
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	529000	Benefits - Other Emp Benefits	SN	726.00
310002600N	SFS Dallas Sch Nutrition	600	3100	9600	2	529001	Benefits - FSA Admin Cost	0	-
310003600N	SFS Hiram E.Sch Nutrition	600	3100	9600	3	529001	Benefits - FSA Admin Cost	0	-
310005600N	SFS McGarity Sch Nutrition	600	3100	9600	5	529001	Benefits - FSA Admin Cost	0	-
310006600N	SFS New GA Sch Nutrition	600	3100	9600	6	529001	Benefits - FSA Admin Cost	0	-
310008600N	SFS Union Sch Nutrition	600	3100	9600	8	529001	Benefits - FSA Admin Cost	0	-
310009600N	SFS E.P.M.S.Sch Nutrition	600	3100	9600	9	529001	Benefits - FSA Admin Cost	0	-
310010600N	SFS H.J.M.S.Sch Nutrition	600	3100	9600	10	529001	Benefits - FSA Admin Cost	0	-
310011600N	SFS S.P.M.S.Sch Nutrition	600	3100	9600	11	529001	Benefits - FSA Admin Cost	0	-
310012600N	SFS EPHS Sch Nutrition	600	3100	9600	12	529001	Benefits - FSA Admin Cost	0	-
310013600N	SFS P.C.H.S.Sch Nutrition	600	3100	9600	13	529001	Benefits - FSA Admin Cost	0	-
310014600N	SFS Shelton Sch Nutrition	600	3100	9600	14	529001	Benefits - FSA Admin Cost	0	-
310015600N	SFS Northside Sch Nutrition	600	3100	9600	15	529001	Benefits - FSA Admin Cost	0	-
310016600N	SFS Panter Sch Nutrition	600	3100	9600	16	529001	Benefits - FSA Admin Cost	0	-
310017600N	SFS D.M.S.Sch Nutrition	600	3100	9600	17	529001	Benefits - FSA Admin Cost	0	-
310018600N	SFS Nebo Sch Nutrition	600	3100	9600	18	529001	Benefits - FSA Admin Cost	0	-
310019600N	SFS Roberts Sch Nutrition	600	3100	9600	19	529001	Benefits - FSA Admin Cost	0	-
310020600N	SFS AllgoodSch Nutrition	600	3100	9600	20	529001	Benefits - FSA Admin Cost	0	-
310021600N	SFS H.H.S.Sch Nutrition	600	3100	9600	21	529001	Benefits - FSA Admin Cost	0	-
310022600N	SFS M.M.S.Sch Nutrition	600	3100	9600	22	529001	Benefits - FSA Admin Cost	0	-
310023600N	SFS Baggett Sch Nutrition	600	3100	9600	23	529001	Benefits - FSA Admin Cost	0	-
310024600N	SFS Russom Sch Nutrition	600	3100	9600	24	529001	Benefits - FSA Admin Cost	0	-
310025600N	SFS Poole Sch Nutrition	600	3100	9600	25	529001	Benefits - FSA Admin Cost	0	-
310026600N	SFS Dugan Sch Nutrition	600	3100	9600	26	529001	Benefits - FSA Admin Cost	0	-
310027600N	SFS AMS Sch Nutrition	600	3100	9600	27	529001	Benefits - FSA Admin Cost	0	-
310028600N	SFS SPHS Sch Nutrition	600	3100	9600	28	529001	Benefits - FSA Admin Cost	0	-
310029600N	SFS SMMS Sch Nutrition	600	3100	9600	29	529001	Benefits - FSA Admin Cost	0	-
310030600N	SFS NPHS Sch Nutrition	600	3100	9600	30	529001	Benefits - FSA Admin Cost	0	-
310031600N	SFS BurntHickSch Nutrition	600	3100	9600	31	529001	Benefits - FSA Admin Cost	0	-
310032600N	SFS RagsdaleSch Nutrition	600	3100	9600	32	529001	Benefits - FSA Admin Cost	0	-
310033600N	SFS HutchensSch Nutrition	600	3100	9600	33	529001	Benefits - FSA Admin Cost	0	-
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	529001	Benefits - FSA Admin Cost	SN	-
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	530003	ProfSrv Consultant	SN	3,000.00
310002600N	SFS Dallas Sch Nutrition	600	3100	9600	2	530010	ProfSrv Other	0	606.00
310003600N	SFS Hiram E.Sch Nutrition	600	3100	9600	3	530010	ProfSrv Other	0	606.00
310005600N	SFS McGarity Sch Nutrition	600	3100	9600	5	530010	ProfSrv Other	0	606.00
310006600N	SFS New GA Sch Nutrition	600	3100	9600	6	530010	ProfSrv Other	0	606.00
310008600N	SFS Union Sch Nutrition	600	3100	9600	8	530010	ProfSrv Other	0	606.00
310009600N	SFS E.P.M.S.Sch Nutrition	600	3100	9600	9	530010	ProfSrv Other	0	606.00
310010600N	SFS H.J.M.S.Sch Nutrition	600	3100	9600	10	530010	ProfSrv Other	0	606.00
310011600N	SFS S.P.M.S.Sch Nutrition	600	3100	9600	11	530010	ProfSrv Other	0	606.00
310012600N	SFS EPHS Sch Nutrition	600	3100	9600	12	530010	ProfSrv Other	0	606.00
310013600N	SFS P.C.H.S.Sch Nutrition	600	3100	9600	13	530010	ProfSrv Other	0	606.00
310014600N	SFS Shelton Sch Nutrition	600	3100	9600	14	530010	ProfSrv Other	0	606.00
310015600N	SFS Northside Sch Nutrition	600	3100	9600	15	530010	ProfSrv Other	0	606.00
310016600N	SFS Panter Sch Nutrition	600	3100	9600	16	530010	ProfSrv Other	0	606.00
310017600N	SFS D.M.S.Sch Nutrition	600	3100	9600	17	530010	ProfSrv Other	0	606.00
310018600N	SFS Nebo Sch Nutrition	600	3100	9600	18	530010	ProfSrv Other	0	606.00
310019600N	SFS Roberts Sch Nutrition	600	3100	9600	19	530010	ProfSrv Other	0	606.00
310020600N	SFS AllgoodSch Nutrition	600	3100	9600	20	530010	ProfSrv Other	0	606.00
310021600N	SFS H.H.S.Sch Nutrition	600	3100	9600	21	530010	ProfSrv Other	0	606.00
310022600N	SFS M.M.S.Sch Nutrition	600	3100	9600	22	530010	ProfSrv Other	0	606.00
310023600N	SFS Baggett Sch Nutrition	600	3100	9600	23	530010	ProfSrv Other	0	606.00
310024600N	SFS Russom Sch Nutrition	600	3100	9600	24	530010	ProfSrv Other	0	606.00
310025600N	SFS Poole Sch Nutrition	600	3100	9600	25	530010	ProfSrv Other	0	606.00
310026600N	SFS Dugan Sch Nutrition	600	3100	9600	26	530010	ProfSrv Other	0	606.00
310027600N	SFS AMS Sch Nutrition	600	3100	9600	27	530010	ProfSrv Other	0	606.00
310028600N	SFS SPHS Sch Nutrition	600	3100	9600	28	530010	ProfSrv Other	0	606.00
310029600N	SFS SMMS Sch Nutrition	600	3100	9600	29	530010	ProfSrv Other	0	606.00
310030600N	SFS NPHS Sch Nutrition	600	3100	9600	30	530010	ProfSrv Other	0	606.00
310031600N	SFS BurntHickSch Nutrition	600	3100	9600	31	530010	ProfSrv Other	0	606.00
310032600N	SFS RagsdaleSch Nutrition	600	3100	9600	32	530010	ProfSrv Other	0	606.00
310033600N	SFS HutchensSch Nutrition	600	3100	9600	33	530010	ProfSrv Other	0	606.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
310034600N	SFS Abney Nutrition	600	3100	9600	34	530010	ProfSrv Other	0	606.00
310035600N	SFS ScogginsSch Nutrition	600	3100	9600	35	530010	ProfSrv Other	0	606.00
310036600N	SFS RMSSch Nutrition	600	3100	9600	36	530010	ProfSrv Other	0	606.00
310002600N	SFS Dallas Sch Nutrition	600	3100	9600	2	541001	Water	0	2,271.00
310003600N	SFS Hiram E.Sch Nutrition	600	3100	9600	3	541001	Water	0	1,111.00
310005600N	SFS McGarity Sch Nutrition	600	3100	9600	5	541001	Water	0	915.00
310006600N	SFS New GA Sch Nutrition	600	3100	9600	6	541001	Water	0	217.00
310008600N	SFS Union Sch Nutrition	600	3100	9600	8	541001	Water	0	922.00
310009600N	SFS E.P.M.S.Sch Nutrition	600	3100	9600	9	541001	Water	0	973.00
310010600N	SFS H.J.M.S.Sch Nutrition	600	3100	9600	10	541001	Water	0	2,317.00
310011600N	SFS S.P.M.S.Sch Nutrition	600	3100	9600	11	541001	Water	0	297.00
310012600N	SFS EPHS Sch Nutrition	600	3100	9600	12	541001	Water	0	1,434.00
310013600N	SFS P.C.H.S.Sch Nutrition	600	3100	9600	13	541001	Water	0	2,503.00
310014600N	SFS Shelton Sch Nutrition	600	3100	9600	14	541001	Water	0	2,259.00
310015600N	SFS Northside SchNutrition	600	3100	9600	15	541001	Water	0	1,691.00
310016600N	SFS Panter Sch Nutrition	600	3100	9600	16	541001	Water	0	428.00
310017600N	SFS D.M.S.Sch Nutrition	600	3100	9600	17	541001	Water	0	390.00
310018600N	SFS Nebo Sch Nutrition	600	3100	9600	18	541001	Water	0	332.00
310019600N	SFS Roberts Sch Nutrition	600	3100	9600	19	541001	Water	0	536.00
310020600N	SFS AllgoodSch Nutrition	600	3100	9600	20	541001	Water	0	508.00
310021600N	SFS H.H.S.Sch Nutrition	600	3100	9600	21	541001	Water	0	3,533.00
310022600N	SFS M.M.S.Sch Nutrition	600	3100	9600	22	541001	Water	0	343.00
310023600N	SFS Baggett Sch Nutrition	600	3100	9600	23	541001	Water	0	588.00
310024600N	SFS Russom Sch Nutrition	600	3100	9600	24	541001	Water	0	3,781.00
310025600N	SFS Poole Sch Nutrition	600	3100	9600	25	541001	Water	0	457.00
310027600N	SFS AMS Sch Nutrition	600	3100	9600	27	541001	Water	0	1,007.00
310028600N	SFS SPHS Sch Nutrition	600	3100	9600	28	541001	Water	0	1,859.00
310030600N	SFS NPHS Sch Nutrition	600	3100	9600	30	541001	Water	0	7,223.00
310032600N	SFS RagsdaleSch Nutrition	600	3100	9600	32	541001	Water	0	276.00
310033600N	SFS HutchensSch Nutrition	600	3100	9600	33	541001	Water	0	328.00
310034600N	SFS Abney Nutrition	600	3100	9600	34	541001	Water	0	1,413.00
310035600N	SFS ScogginsSch Nutrition	600	3100	9600	35	541001	Water	0	404.00
310036600N	SFS RMSSch Nutrition	600	3100	9600	36	541001	Water	0	776.00
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	541001	Water	SN	288.00
310002600N	SFS Dallas Sch Nutrition	600	3100	9600	2	541060	SFS Container Service	0	3,257.00
310003600N	SFS Hiram E.Sch Nutrition	600	3100	9600	3	541060	SFS Container Service	0	5,492.00
310005600N	SFS McGarity Sch Nutrition	600	3100	9600	5	541060	SFS Container Service	0	5,492.00
310006600N	SFS New GA Sch Nutrition	600	3100	9600	6	541060	SFS Container Service	0	3,257.00
310008600N	SFS Union Sch Nutrition	600	3100	9600	8	541060	SFS Container Service	0	3,145.00
310009600N	SFS E.P.M.S.Sch Nutrition	600	3100	9600	9	541060	SFS Container Service	0	5,492.00
310010600N	SFS H.J.M.S.Sch Nutrition	600	3100	9600	10	541060	SFS Container Service	0	5,492.00
310011600N	SFS S.P.M.S.Sch Nutrition	600	3100	9600	11	541060	SFS Container Service	0	5,492.00
310012600N	SFS EPHS Sch Nutrition	600	3100	9600	12	541060	SFS Container Service	0	13,095.00
310013600N	SFS P.C.H.S.Sch Nutrition	600	3100	9600	13	541060	SFS Container Service	0	13,095.00
310014600N	SFS Shelton Sch Nutrition	600	3100	9600	14	541060	SFS Container Service	0	5,492.00
310015600N	SFS Northside SchNutrition	600	3100	9600	15	541060	SFS Container Service	0	5,492.00
310016600N	SFS Panter Sch Nutrition	600	3100	9600	16	541060	SFS Container Service	0	5,492.00
310017600N	SFS D.M.S.Sch Nutrition	600	3100	9600	17	541060	SFS Container Service	0	5,492.00
310018600N	SFS Nebo Sch Nutrition	600	3100	9600	18	541060	SFS Container Service	0	3,089.00
310019600N	SFS Roberts Sch Nutrition	600	3100	9600	19	541060	SFS Container Service	0	3,145.00
310020600N	SFS AllgoodSch Nutrition	600	3100	9600	20	541060	SFS Container Service	0	5,492.00
310021600N	SFS H.H.S.Sch Nutrition	600	3100	9600	21	541060	SFS Container Service	0	13,095.00
310022600N	SFS M.M.S.Sch Nutrition	600	3100	9600	22	541060	SFS Container Service	0	5,492.00
310023600N	SFS Baggett Sch Nutrition	600	3100	9600	23	541060	SFS Container Service	0	3,145.00
310024600N	SFS Russom Sch Nutrition	600	3100	9600	24	541060	SFS Container Service	0	5,492.00
310025600N	SFS Poole Sch Nutrition	600	3100	9600	25	541060	SFS Container Service	0	5,492.00
310026600N	SFS Dugan Sch Nutrition	600	3100	9600	26	541060	SFS Container Service	0	5,492.00
310027600N	SFS AMS Sch Nutrition	600	3100	9600	27	541060	SFS Container Service	0	5,492.00
310028600N	SFS SPHS Sch Nutrition	600	3100	9600	28	541060	SFS Container Service	0	13,095.00
310029600N	SFS SMMS Sch Nutrition	600	3100	9600	29	541060	SFS Container Service	0	5,492.00
310030600N	SFS NPHS Sch Nutrition	600	3100	9600	30	541060	SFS Container Service	0	13,095.00
310031600N	SFS BurntHickSch Nutrition	600	3100	9600	31	541060	SFS Container Service	0	5,492.00
310032600N	SFS RagsdaleSch Nutrition	600	3100	9600	32	541060	SFS Container Service	0	5,492.00
310033600N	SFS HutchensSch Nutrition	600	3100	9600	33	541060	SFS Container Service	0	5,492.00
310034600N	SFS Abney Nutrition	600	3100	9600	34	541060	SFS Container Service	0	5,717.00
310035600N	SFS ScogginsSch Nutrition	600	3100	9600	35	541060	SFS Container Service	0	5,492.00
310036600N	SFS RMSSch Nutrition	600	3100	9600	36	541060	SFS Container Service	0	5,492.00
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	541060	SFS Container Service	SN	1,142.00
310003600N	SFS Hiram E.Sch Nutrition	600	3100	9600	3	543002	Copy Machine Maint	0	79.00
310006600N	SFS New GA Sch Nutrition	600	3100	9600	6	543002	Copy Machine Maint	0	73.00
310008600N	SFS Union Sch Nutrition	600	3100	9600	8	543002	Copy Machine Maint	0	85.00
310010600N	SFS H.J.M.S.Sch Nutrition	600	3100	9600	10	543002	Copy Machine Maint	0	85.00
310011600N	SFS S.P.M.S.Sch Nutrition	600	3100	9600	11	543002	Copy Machine Maint	0	-
310020600N	SFS AllgoodSch Nutrition	600	3100	9600	20	543002	Copy Machine Maint	0	-
310022600N	SFS M.M.S.Sch Nutrition	600	3100	9600	22	543002	Copy Machine Maint	0	76.00
310024600N	SFS Russom Sch Nutrition	600	3100	9600	24	543002	Copy Machine Maint	0	-
310025600N	SFS Poole Sch Nutrition	600	3100	9600	25	543002	Copy Machine Maint	0	-
310026600N	SFS Dugan Sch Nutrition	600	3100	9600	26	543002	Copy Machine Maint	0	-

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
310027600N	SFS AMS Sch Nutrition	600	3100	9600	27	543002	Copy Machine Maint	0	-
310033600N	SFS HutchensSch Nutrition	600	3100	9600	33	543002	Copy Machine Maint	0	98.00
310034600N	SFS Abney Nutrition	600	3100	9600	34	543002	Copy Machine Maint	0	-
310035600N	SFS ScogginsSch Nutrition	600	3100	9600	35	543002	Copy Machine Maint	0	70.00
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	543002	Copy Machine Maint	SN	3,434.00
310002600N	SFS Dallas Sch Nutrition	600	3100	9600	2	543060	SFS Food Equip Maintenance	0	7,603.00
310003600N	SFS Hiram E.Sch Nutrition	600	3100	9600	3	543060	SFS Food Equip Maintenance	0	1,332.00
310005600N	SFS McGarity Sch Nutrition	600	3100	9600	5	543060	SFS Food Equip Maintenance	0	3,163.00
310006600N	SFS New GA Sch Nutrition	600	3100	9600	6	543060	SFS Food Equip Maintenance	0	353.00
310008600N	SFS Union Sch Nutrition	600	3100	9600	8	543060	SFS Food Equip Maintenance	0	1,163.00
310009600N	SFS E.P.M.S.Sch Nutrition	600	3100	9600	9	543060	SFS Food Equip Maintenance	0	6,743.00
310010600N	SFS H.J.M.S.Sch Nutrition	600	3100	9600	10	543060	SFS Food Equip Maintenance	0	3,709.00
310011600N	SFS S.P.M.S.Sch Nutrition	600	3100	9600	11	543060	SFS Food Equip Maintenance	0	3,342.00
310012600N	SFS EPHS Sch Nutrition	600	3100	9600	12	543060	SFS Food Equip Maintenance	0	855.00
310013600N	SFS P.C.H.S.Sch Nutrition	600	3100	9600	13	543060	SFS Food Equip Maintenance	0	2,929.00
310014600N	SFS Shelton Sch Nutrition	600	3100	9600	14	543060	SFS Food Equip Maintenance	0	632.00
310015600N	SFS Northside Sch Nutrition	600	3100	9600	15	543060	SFS Food Equip Maintenance	0	1,299.00
310016600N	SFS Panter Sch Nutrition	600	3100	9600	16	543060	SFS Food Equip Maintenance	0	428.00
310017600N	SFS D.M.S.Sch Nutrition	600	3100	9600	17	543060	SFS Food Equip Maintenance	0	1,131.00
310018600N	SFS Nebo Sch Nutrition	600	3100	9600	18	543060	SFS Food Equip Maintenance	0	5,705.00
310019600N	SFS Roberts Sch Nutrition	600	3100	9600	19	543060	SFS Food Equip Maintenance	0	887.00
310020600N	SFS AllgoodSch Nutrition	600	3100	9600	20	543060	SFS Food Equip Maintenance	0	145.00
310021600N	SFS H.H.S.Sch Nutrition	600	3100	9600	21	543060	SFS Food Equip Maintenance	0	1,391.00
310022600N	SFS M.M.S.Sch Nutrition	600	3100	9600	22	543060	SFS Food Equip Maintenance	0	1,120.00
310023600N	SFS Baggett Sch Nutrition	600	3100	9600	23	543060	SFS Food Equip Maintenance	0	910.00
310024600N	SFS Russom Sch Nutrition	600	3100	9600	24	543060	SFS Food Equip Maintenance	0	1,743.00
310025600N	SFS Poole Sch Nutrition	600	3100	9600	25	543060	SFS Food Equip Maintenance	0	474.00
310026600N	SFS Dugan Sch Nutrition	600	3100	9600	26	543060	SFS Food Equip Maintenance	0	8,523.00
310027600N	SFS AMS Sch Nutrition	600	3100	9600	27	543060	SFS Food Equip Maintenance	0	1,667.00
310028600N	SFS SPHS Sch Nutrition	600	3100	9600	28	543060	SFS Food Equip Maintenance	0	6,909.00
310029600N	SFS SMMS Sch Nutrition	600	3100	9600	29	543060	SFS Food Equip Maintenance	0	549.00
310030600N	SFS NPHS Sch Nutrition	600	3100	9600	30	543060	SFS Food Equip Maintenance	0	1,695.00
310031600N	SFS BurntHickSch Nutrition	600	3100	9600	31	543060	SFS Food Equip Maintenance	0	1,612.00
310032600N	SFS RagsdaleSch Nutrition	600	3100	9600	32	543060	SFS Food Equip Maintenance	0	609.00
310033600N	SFS HutchensSch Nutrition	600	3100	9600	33	543060	SFS Food Equip Maintenance	0	1,325.00
310034600N	SFS Abney Nutrition	600	3100	9600	34	543060	SFS Food Equip Maintenance	0	4,260.00
310035600N	SFS ScogginsSch Nutrition	600	3100	9600	35	543060	SFS Food Equip Maintenance	0	727.00
310036600N	SFS RMSSch Nutrition	600	3100	9600	36	543060	SFS Food Equip Maintenance	0	206.00
310096600N	SFS Wright Sch Nutrition	600	3100	9600	96	543060	SFS Food Equip Maintenance	0	6,031.00
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	552000	Insurance	SN	26,771.00
310002600N	SFS Dallas Sch Nutrition	600	3100	9600	2	553000	Communication	0	600.00
310003600N	SFS Hiram E.Sch Nutrition	600	3100	9600	3	553000	Communication	0	600.00
310005600N	SFS McGarity Sch Nutrition	600	3100	9600	5	553000	Communication	0	600.00
310006600N	SFS New GA Sch Nutrition	600	3100	9600	6	553000	Communication	0	600.00
310008600N	SFS Union Sch Nutrition	600	3100	9600	8	553000	Communication	0	600.00
310009600N	SFS E.P.M.S.Sch Nutrition	600	3100	9600	9	553000	Communication	0	600.00
310010600N	SFS H.J.M.S.Sch Nutrition	600	3100	9600	10	553000	Communication	0	600.00
310011600N	SFS S.P.M.S.Sch Nutrition	600	3100	9600	11	553000	Communication	0	600.00
310012600N	SFS EPHS Sch Nutrition	600	3100	9600	12	553000	Communication	0	600.00
310013600N	SFS P.C.H.S.Sch Nutrition	600	3100	9600	13	553000	Communication	0	600.00
310014600N	SFS Shelton Sch Nutrition	600	3100	9600	14	553000	Communication	0	600.00
310015600N	SFS Northside Sch Nutrition	600	3100	9600	15	553000	Communication	0	600.00
310016600N	SFS Panter Sch Nutrition	600	3100	9600	16	553000	Communication	0	600.00
310017600N	SFS D.M.S.Sch Nutrition	600	3100	9600	17	553000	Communication	0	600.00
310018600N	SFS Nebo Sch Nutrition	600	3100	9600	18	553000	Communication	0	600.00
310019600N	SFS Roberts Sch Nutrition	600	3100	9600	19	553000	Communication	0	600.00
310020600N	SFS AllgoodSch Nutrition	600	3100	9600	20	553000	Communication	0	600.00
310021600N	SFS H.H.S.Sch Nutrition	600	3100	9600	21	553000	Communication	0	600.00
310022600N	SFS M.M.S.Sch Nutrition	600	3100	9600	22	553000	Communication	0	600.00
310023600N	SFS Baggett Sch Nutrition	600	3100	9600	23	553000	Communication	0	600.00
310024600N	SFS Russom Sch Nutrition	600	3100	9600	24	553000	Communication	0	600.00
310025600N	SFS Poole Sch Nutrition	600	3100	9600	25	553000	Communication	0	600.00
310026600N	SFS Dugan Sch Nutrition	600	3100	9600	26	553000	Communication	0	600.00
310027600N	SFS AMS Sch Nutrition	600	3100	9600	27	553000	Communication	0	600.00
310028600N	SFS SPHS Sch Nutrition	600	3100	9600	28	553000	Communication	0	600.00
310029600N	SFS SMMS Sch Nutrition	600	3100	9600	29	553000	Communication	0	600.00
310030600N	SFS NPHS Sch Nutrition	600	3100	9600	30	553000	Communication	0	600.00
310031600N	SFS BurntHickSch Nutrition	600	3100	9600	31	553000	Communication	0	600.00
310032600N	SFS RagsdaleSch Nutrition	600	3100	9600	32	553000	Communication	0	600.00
310033600N	SFS HutchensSch Nutrition	600	3100	9600	33	553000	Communication	0	600.00
310034600N	SFS Abney Nutrition	600	3100	9600	34	553000	Communication	0	600.00
310035600N	SFS ScogginsSch Nutrition	600	3100	9600	35	553000	Communication	0	600.00
310036600N	SFS RMSSch Nutrition	600	3100	9600	36	553000	Communication	0	600.00
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	553000	Communication	SN	2,100.00
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	553004	Postage	SN	2,500.00
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	553006	District Managed Communication	SN	2,000.00
310003600N	SFS Hiram E.Sch Nutrition	600	3100	9600	3	558002	Travel - Lodging	0	300.00
310006600N	SFS New GA Sch Nutrition	600	3100	9600	6	558002	Travel - Lodging	0	300.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
310019600N	SFS Roberts Sch Nutrition	600	3100	9600	19	558002	Travel - Lodging	0	300.00
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	558002	Travel - Lodging	SN	3,000.00
310005600N	SFS McGarity Sch Nutrition	600	3100	9600	5	558003	Travel - Meals	0	100.00
310006600N	SFS New GA Sch Nutrition	600	3100	9600	6	558003	Travel - Meals	0	100.00
310022600N	SFS M.M.S.Sch Nutrition	600	3100	9600	22	558003	Travel - Meals	0	100.00
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	558003	Travel - Meals	SN	1,000.00
310003600N	SFS Hiram E.Sch Nutrition	600	3100	9600	3	558004	Travel - Conference	0	350.00
310024600N	SFS Russom Sch Nutrition	600	3100	9600	24	558004	Travel - Conference	0	350.00
310031600N	SFS BurntHickSch Nutrition	600	3100	9600	31	558004	Travel - Conference	0	350.00
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	558004	Travel - Conference	SN	2,500.00
310002600N	SFS Dallas Sch Nutrition	600	3100	9600	2	558005	Mileage - Non Conference	0	135.00
310003600N	SFS Hiram E.Sch Nutrition	600	3100	9600	3	558005	Mileage - Non Conference	0	720.00
310005600N	SFS McGarity Sch Nutrition	600	3100	9600	5	558005	Mileage - Non Conference	0	180.00
310006600N	SFS New GA Sch Nutrition	600	3100	9600	6	558005	Mileage - Non Conference	0	2,010.00
310008600N	SFS Union Sch Nutrition	600	3100	9600	8	558005	Mileage - Non Conference	0	1,480.00
310009600N	SFS E.P.M.S.Sch Nutrition	600	3100	9600	9	558005	Mileage - Non Conference	0	495.00
310011600N	SFS S.P.M.S.Sch Nutrition	600	3100	9600	11	558005	Mileage - Non Conference	0	815.00
310012600N	SFS EPHS Sch Nutrition	600	3100	9600	12	558005	Mileage - Non Conference	0	520.00
310013600N	SFS P.C.H.S.Sch Nutrition	600	3100	9600	13	558005	Mileage - Non Conference	0	825.00
310014600N	SFS Shelton Sch Nutrition	600	3100	9600	14	558005	Mileage - Non Conference	0	655.00
310015600N	SFS Northside Sch Nutrition	600	3100	9600	15	558005	Mileage - Non Conference	0	395.00
310016600N	SFS Panter Sch Nutrition	600	3100	9600	16	558005	Mileage - Non Conference	0	665.00
310017600N	SFS D.M.S.Sch Nutrition	600	3100	9600	17	558005	Mileage - Non Conference	0	1,030.00
310018600N	SFS Nebo Sch Nutrition	600	3100	9600	18	558005	Mileage - Non Conference	0	815.00
310019600N	SFS Roberts Sch Nutrition	600	3100	9600	19	558005	Mileage - Non Conference	0	665.00
310020600N	SFS AllgoodSch Nutrition	600	3100	9600	20	558005	Mileage - Non Conference	0	1,425.00
310021600N	SFS H.H.S.Sch Nutrition	600	3100	9600	21	558005	Mileage - Non Conference	0	1,100.00
310022600N	SFS M.M.S.Sch Nutrition	600	3100	9600	22	558005	Mileage - Non Conference	0	580.00
310023600N	SFS Baggett Sch Nutrition	600	3100	9600	23	558005	Mileage - Non Conference	0	1,310.00
310024600N	SFS Russom Sch Nutrition	600	3100	9600	24	558005	Mileage - Non Conference	0	465.00
310025600N	SFS Poole Sch Nutrition	600	3100	9600	25	558005	Mileage - Non Conference	0	355.00
310026600N	SFS Dugan Sch Nutrition	600	3100	9600	26	558005	Mileage - Non Conference	0	1,185.00
310027600N	SFS AMS Sch Nutrition	600	3100	9600	27	558005	Mileage - Non Conference	0	440.00
310028600N	SFS SPHS Sch Nutrition	600	3100	9600	28	558005	Mileage - Non Conference	0	1,100.00
310029600N	SFS SMMS Sch Nutrition	600	3100	9600	29	558005	Mileage - Non Conference	0	350.00
310030600N	SFS NPHS Sch Nutrition	600	3100	9600	30	558005	Mileage - Non Conference	0	915.00
310031600N	SFS BurntHickSch Nutrition	600	3100	9600	31	558005	Mileage - Non Conference	0	550.00
310032600N	SFS RagsdaleSch Nutrition	600	3100	9600	32	558005	Mileage - Non Conference	0	1,100.00
310033600N	SFS HutchensSch Nutrition	600	3100	9600	33	558005	Mileage - Non Conference	0	1,100.00
310034600N	SFS Abney Nutrition	600	3100	9600	34	558005	Mileage - Non Conference	0	1,100.00
310035600N	SFS ScogginsSch Nutrition	600	3100	9600	35	558005	Mileage - Non Conference	0	1,100.00
310036600N	SFS RMSSch Nutrition	600	3100	9600	36	558005	Mileage - Non Conference	0	520.00
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	558005	Mileage - Non Conference	SN	14,462.00
310002600N	SFS Dallas Sch Nutrition	600	3100	9600	2	559100	SFS Commodity Hauling	0	1,562.00
310003600N	SFS Hiram E.Sch Nutrition	600	3100	9600	3	559100	SFS Commodity Hauling	0	1,440.00
310005600N	SFS McGarity Sch Nutrition	600	3100	9600	5	559100	SFS Commodity Hauling	0	1,527.00
310006600N	SFS New GA Sch Nutrition	600	3100	9600	6	559100	SFS Commodity Hauling	0	1,052.00
310008600N	SFS Union Sch Nutrition	600	3100	9600	8	559100	SFS Commodity Hauling	0	1,358.00
310009600N	SFS E.P.M.S.Sch Nutrition	600	3100	9600	9	559100	SFS Commodity Hauling	0	1,463.00
310010600N	SFS H.J.M.S.Sch Nutrition	600	3100	9600	10	559100	SFS Commodity Hauling	0	1,896.00
310011600N	SFS S.P.M.S.Sch Nutrition	600	3100	9600	11	559100	SFS Commodity Hauling	0	1,731.00
310012600N	SFS EPHS Sch Nutrition	600	3100	9600	12	559100	SFS Commodity Hauling	0	2,157.00
310013600N	SFS P.C.H.S.Sch Nutrition	600	3100	9600	13	559100	SFS Commodity Hauling	0	1,608.00
310014600N	SFS Shelton Sch Nutrition	600	3100	9600	14	559100	SFS Commodity Hauling	0	1,090.00
310015600N	SFS Northside Sch Nutrition	600	3100	9600	15	559100	SFS Commodity Hauling	0	1,352.00
310016600N	SFS Panter Sch Nutrition	600	3100	9600	16	559100	SFS Commodity Hauling	0	1,765.00
310017600N	SFS D.M.S.Sch Nutrition	600	3100	9600	17	559100	SFS Commodity Hauling	0	2,216.00
310018600N	SFS Nebo Sch Nutrition	600	3100	9600	18	559100	SFS Commodity Hauling	0	1,216.00
310019600N	SFS Roberts Sch Nutrition	600	3100	9600	19	559100	SFS Commodity Hauling	0	1,741.00
310020600N	SFS AllgoodSch Nutrition	600	3100	9600	20	559100	SFS Commodity Hauling	0	2,318.00
310021600N	SFS H.H.S.Sch Nutrition	600	3100	9600	21	559100	SFS Commodity Hauling	0	2,000.00
310022600N	SFS M.M.S.Sch Nutrition	600	3100	9600	22	559100	SFS Commodity Hauling	0	2,000.00
310023600N	SFS Baggett Sch Nutrition	600	3100	9600	23	559100	SFS Commodity Hauling	0	1,711.00
310024600N	SFS Russom Sch Nutrition	600	3100	9600	24	559100	SFS Commodity Hauling	0	2,315.00
310025600N	SFS Poole Sch Nutrition	600	3100	9600	25	559100	SFS Commodity Hauling	0	1,610.00
310026600N	SFS Dugan Sch Nutrition	600	3100	9600	26	559100	SFS Commodity Hauling	0	1,906.00
310027600N	SFS AMS Sch Nutrition	600	3100	9600	27	559100	SFS Commodity Hauling	0	2,000.00
310028600N	SFS SPHS Sch Nutrition	600	3100	9600	28	559100	SFS Commodity Hauling	0	1,511.00
310029600N	SFS SMMS Sch Nutrition	600	3100	9600	29	559100	SFS Commodity Hauling	0	1,017.00
310030600N	SFS NPHS Sch Nutrition	600	3100	9600	30	559100	SFS Commodity Hauling	0	2,000.00
310031600N	SFS BurntHickSch Nutrition	600	3100	9600	31	559100	SFS Commodity Hauling	0	1,872.00
310032600N	SFS RagsdaleSch Nutrition	600	3100	9600	32	559100	SFS Commodity Hauling	0	1,778.00
310033600N	SFS HutchensSch Nutrition	600	3100	9600	33	559100	SFS Commodity Hauling	0	1,838.00
310034600N	SFS Abney Nutrition	600	3100	9600	34	559100	SFS Commodity Hauling	0	1,969.00
310035600N	SFS ScogginsSch Nutrition	600	3100	9600	35	559100	SFS Commodity Hauling	0	1,962.00
310036600N	SFS RMSSch Nutrition	600	3100	9600	36	559100	SFS Commodity Hauling	0	2,000.00
310002600N	SFS Dallas Sch Nutrition	600	3100	9600	2	561002	Custodial Supplies	0	273.00
310003600N	SFS Hiram E.Sch Nutrition	600	3100	9600	3	561002	Custodial Supplies	0	100.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
310005600N	SFS McGarity Sch Nutrition	600	3100	9600	5	561002	Custodial Supplies	0	108.00
310006600N	SFS New GA Sch Nutrition	600	3100	9600	6	561002	Custodial Supplies	0	100.00
310008600N	SFS Union Sch Nutrition	600	3100	9600	8	561002	Custodial Supplies	0	255.00
310009600N	SFS E.P.M.S.Sch Nutrition	600	3100	9600	9	561002	Custodial Supplies	0	215.00
310010600N	SFS H.J.M.S.Sch Nutrition	600	3100	9600	10	561002	Custodial Supplies	0	215.00
310011600N	SFS S.P.M.S.Sch Nutrition	600	3100	9600	11	561002	Custodial Supplies	0	115.00
310012600N	SFS EPHS Sch Nutrition	600	3100	9600	12	561002	Custodial Supplies	0	165.00
310013600N	SFS P.C.H.S.Sch Nutrition	600	3100	9600	13	561002	Custodial Supplies	0	396.00
310014600N	SFS Shelton Sch Nutrition	600	3100	9600	14	561002	Custodial Supplies	0	603.00
310015600N	SFS Northside Sch Nutrition	600	3100	9600	15	561002	Custodial Supplies	0	108.00
310016600N	SFS Panter Sch Nutrition	600	3100	9600	16	561002	Custodial Supplies	0	223.00
310017600N	SFS D.M.S.Sch Nutrition	600	3100	9600	17	561002	Custodial Supplies	0	223.00
310018600N	SFS Nebo Sch Nutrition	600	3100	9600	18	561002	Custodial Supplies	0	273.00
310019600N	SFS Roberts Sch Nutrition	600	3100	9600	19	561002	Custodial Supplies	0	157.00
310020600N	SFS AllgoodSch Nutrition	600	3100	9600	20	561002	Custodial Supplies	0	215.00
310021600N	SFS H.H.S.Sch Nutrition	600	3100	9600	21	561002	Custodial Supplies	0	165.00
310022600N	SFS M.M.S.Sch Nutrition	600	3100	9600	22	561002	Custodial Supplies	0	115.00
310023600N	SFS Baggett Sch Nutrition	600	3100	9600	23	561002	Custodial Supplies	0	215.00
310024600N	SFS Russom Sch Nutrition	600	3100	9600	24	561002	Custodial Supplies	0	223.00
310025600N	SFS Poole Sch Nutrition	600	3100	9600	25	561002	Custodial Supplies	0	265.00
310026600N	SFS Dugan Sch Nutrition	600	3100	9600	26	561002	Custodial Supplies	0	165.00
310027600N	SFS AMS Sch Nutrition	600	3100	9600	27	561002	Custodial Supplies	0	115.00
310028600N	SFS SPS Sch Nutrition	600	3100	9600	28	561002	Custodial Supplies	0	383.00
310029600N	SFS SMMS Sch Nutrition	600	3100	9600	29	561002	Custodial Supplies	0	100.00
310030600N	SFS NPHS Sch Nutrition	600	3100	9600	30	561002	Custodial Supplies	0	323.00
310031600N	SFS BurntHickSch Nutrition	600	3100	9600	31	561002	Custodial Supplies	0	108.00
310032600N	SFS RagsdaleSch Nutrition	600	3100	9600	32	561002	Custodial Supplies	0	173.00
310033600N	SFS HutchensSch Nutrition	600	3100	9600	33	561002	Custodial Supplies	0	273.00
310034600N	SFS Abney Nutrition	600	3100	9600	34	561002	Custodial Supplies	0	165.00
310035600N	SFS ScogginsSch Nutrition	600	3100	9600	35	561002	Custodial Supplies	0	100.00
310036600N	SFS RMSSch Nutrition	600	3100	9600	36	561002	Custodial Supplies	0	100.00
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	561002	Custodial Supplies	SN	1,815.00
310002600N	SFS Dallas Sch Nutrition	600	3100	9600	2	561061	SFS Chemicals	0	2,669.00
310003600N	SFS Hiram E.Sch Nutrition	600	3100	9600	3	561061	SFS Chemicals	0	2,324.00
310005600N	SFS McGarity Sch Nutrition	600	3100	9600	5	561061	SFS Chemicals	0	2,538.00
310006600N	SFS New GA Sch Nutrition	600	3100	9600	6	561061	SFS Chemicals	0	3,041.00
310008600N	SFS Union Sch Nutrition	600	3100	9600	8	561061	SFS Chemicals	0	2,694.00
310009600N	SFS E.P.M.S.Sch Nutrition	600	3100	9600	9	561061	SFS Chemicals	0	2,648.00
310010600N	SFS H.J.M.S.Sch Nutrition	600	3100	9600	10	561061	SFS Chemicals	0	3,045.00
310011600N	SFS S.P.M.S.Sch Nutrition	600	3100	9600	11	561061	SFS Chemicals	0	2,532.00
310012600N	SFS EPHS Sch Nutrition	600	3100	9600	12	561061	SFS Chemicals	0	2,861.00
310013600N	SFS P.C.H.S.Sch Nutrition	600	3100	9600	13	561061	SFS Chemicals	0	2,979.00
310014600N	SFS Shelton Sch Nutrition	600	3100	9600	14	561061	SFS Chemicals	0	3,570.00
310015600N	SFS Northside Sch Nutrition	600	3100	9600	15	561061	SFS Chemicals	0	2,588.00
310016600N	SFS Panter Sch Nutrition	600	3100	9600	16	561061	SFS Chemicals	0	2,488.00
310017600N	SFS D.M.S.Sch Nutrition	600	3100	9600	17	561061	SFS Chemicals	0	3,451.00
310018600N	SFS Nebo Sch Nutrition	600	3100	9600	18	561061	SFS Chemicals	0	3,639.00
310019600N	SFS Roberts Sch Nutrition	600	3100	9600	19	561061	SFS Chemicals	0	2,714.00
310020600N	SFS AllgoodSch Nutrition	600	3100	9600	20	561061	SFS Chemicals	0	4,154.00
310021600N	SFS H.H.S.Sch Nutrition	600	3100	9600	21	561061	SFS Chemicals	0	3,001.00
310022600N	SFS M.M.S.Sch Nutrition	600	3100	9600	22	561061	SFS Chemicals	0	2,857.00
310023600N	SFS Baggett Sch Nutrition	600	3100	9600	23	561061	SFS Chemicals	0	2,525.00
310024600N	SFS Russom Sch Nutrition	600	3100	9600	24	561061	SFS Chemicals	0	3,258.00
310025600N	SFS Poole Sch Nutrition	600	3100	9600	25	561061	SFS Chemicals	0	2,426.00
310026600N	SFS Dugan Sch Nutrition	600	3100	9600	26	561061	SFS Chemicals	0	3,745.00
310027600N	SFS AMS Sch Nutrition	600	3100	9600	27	561061	SFS Chemicals	0	3,216.00
310028600N	SFS SPS Sch Nutrition	600	3100	9600	28	561061	SFS Chemicals	0	3,057.00
310029600N	SFS SMMS Sch Nutrition	600	3100	9600	29	561061	SFS Chemicals	0	2,652.00
310030600N	SFS NPHS Sch Nutrition	600	3100	9600	30	561061	SFS Chemicals	0	2,789.00
310031600N	SFS BurntHickSch Nutrition	600	3100	9600	31	561061	SFS Chemicals	0	2,890.00
310032600N	SFS RagsdaleSch Nutrition	600	3100	9600	32	561061	SFS Chemicals	0	2,557.00
310033600N	SFS HutchensSch Nutrition	600	3100	9600	33	561061	SFS Chemicals	0	2,895.00
310034600N	SFS Abney Nutrition	600	3100	9600	34	561061	SFS Chemicals	0	2,870.00
310035600N	SFS ScogginsSch Nutrition	600	3100	9600	35	561061	SFS Chemicals	0	2,613.00
310036600N	SFS RMSSch Nutrition	600	3100	9600	36	561061	SFS Chemicals	0	2,054.00
310002600N	SFS Dallas Sch Nutrition	600	3100	9600	2	561062	SFS Paper Supplies	0	9,427.00
310003600N	SFS Hiram E.Sch Nutrition	600	3100	9600	3	561062	SFS Paper Supplies	0	16,565.00
310005600N	SFS McGarity Sch Nutrition	600	3100	9600	5	561062	SFS Paper Supplies	0	8,077.00
310006600N	SFS New GA Sch Nutrition	600	3100	9600	6	561062	SFS Paper Supplies	0	6,319.00
310008600N	SFS Union Sch Nutrition	600	3100	9600	8	561062	SFS Paper Supplies	0	8,856.00
310009600N	SFS E.P.M.S.Sch Nutrition	600	3100	9600	9	561062	SFS Paper Supplies	0	16,278.00
310010600N	SFS H.J.M.S.Sch Nutrition	600	3100	9600	10	561062	SFS Paper Supplies	0	14,689.00
310011600N	SFS S.P.M.S.Sch Nutrition	600	3100	9600	11	561062	SFS Paper Supplies	0	7,456.00
310012600N	SFS EPHS Sch Nutrition	600	3100	9600	12	561062	SFS Paper Supplies	0	19,752.00
310013600N	SFS P.C.H.S.Sch Nutrition	600	3100	9600	13	561062	SFS Paper Supplies	0	21,330.00
310014600N	SFS Shelton Sch Nutrition	600	3100	9600	14	561062	SFS Paper Supplies	0	15,484.00
310015600N	SFS Northside Sch Nutrition	600	3100	9600	15	561062	SFS Paper Supplies	0	9,203.00
310016600N	SFS Panter Sch Nutrition	600	3100	9600	16	561062	SFS Paper Supplies	0	9,110.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
310017600N	SFS D.M.S.Sch Nutrition	600	3100	9600	17	561062	SFS Paper Supplies	0	12,198.00
310018600N	SFS Nebo Sch Nutrition	600	3100	9600	18	561062	SFS Paper Supplies	0	11,378.00
310019600N	SFS Roberts Sch Nutrition	600	3100	9600	19	561062	SFS Paper Supplies	0	12,689.00
310020600N	SFS AllgoodSch Nutrition	600	3100	9600	20	561062	SFS Paper Supplies	0	14,898.00
310021600N	SFS H.H.S.Sch Nutrition	600	3100	9600	21	561062	SFS Paper Supplies	0	20,423.00
310022600N	SFS M.M.S.Sch Nutrition	600	3100	9600	22	561062	SFS Paper Supplies	0	11,264.00
310023600N	SFS Baggett Sch Nutrition	600	3100	9600	23	561062	SFS Paper Supplies	0	11,449.00
310024600N	SFS Russom Sch Nutrition	600	3100	9600	24	561062	SFS Paper Supplies	0	11,204.00
310025600N	SFS Poole Sch Nutrition	600	3100	9600	25	561062	SFS Paper Supplies	0	7,939.00
310026600N	SFS Dugan Sch Nutrition	600	3100	9600	26	561062	SFS Paper Supplies	0	9,973.00
310027600N	SFS AMS Sch Nutrition	600	3100	9600	27	561062	SFS Paper Supplies	0	12,249.00
310028600N	SFS SPHS Sch Nutrition	600	3100	9600	28	561062	SFS Paper Supplies	0	22,616.00
310029600N	SFS SMMS Sch Nutrition	600	3100	9600	29	561062	SFS Paper Supplies	0	12,892.00
310030600N	SFS NPHS Sch Nutrition	600	3100	9600	30	561062	SFS Paper Supplies	0	21,383.00
310031600N	SFS BurntHickSch Nutrition	600	3100	9600	31	561062	SFS Paper Supplies	0	11,003.00
310032600N	SFS RagsdaleSch Nutrition	600	3100	9600	32	561062	SFS Paper Supplies	0	8,979.00
310033600N	SFS HutchensSch Nutrition	600	3100	9600	33	561062	SFS Paper Supplies	0	10,271.00
310034600N	SFS Abney Nutrition	600	3100	9600	34	561062	SFS Paper Supplies	0	11,531.00
310035600N	SFS ScogginsSch Nutrition	600	3100	9600	35	561062	SFS Paper Supplies	0	10,798.00
310036600N	SFS RMSSch Nutrition	600	3100	9600	36	561062	SFS Paper Supplies	0	10,733.00
310002600N	SFS Dallas Sch Nutrition	600	3100	9600	2	561063	SFS Kitchen Supplies	0	112.00
310003600N	SFS Hiram E.Sch Nutrition	600	3100	9600	3	561063	SFS Kitchen Supplies	0	112.00
310005600N	SFS McGarity Sch Nutrition	600	3100	9600	5	561063	SFS Kitchen Supplies	0	112.00
310006600N	SFS New GA Sch Nutrition	600	3100	9600	6	561063	SFS Kitchen Supplies	0	112.00
310008600N	SFS Union Sch Nutrition	600	3100	9600	8	561063	SFS Kitchen Supplies	0	112.00
310009600N	SFS E.P.M.S.Sch Nutrition	600	3100	9600	9	561063	SFS Kitchen Supplies	0	112.00
310010600N	SFS H.J.M.S.Sch Nutrition	600	3100	9600	10	561063	SFS Kitchen Supplies	0	112.00
310011600N	SFS S.P.M.S.Sch Nutrition	600	3100	9600	11	561063	SFS Kitchen Supplies	0	112.00
310012600N	SFS EPHS Sch Nutrition	600	3100	9600	12	561063	SFS Kitchen Supplies	0	112.00
310013600N	SFS P.C.H.S.Sch Nutrition	600	3100	9600	13	561063	SFS Kitchen Supplies	0	112.00
310014600N	SFS Shelton Sch Nutrition	600	3100	9600	14	561063	SFS Kitchen Supplies	0	112.00
310015600N	SFS Northside Sch Nutrition	600	3100	9600	15	561063	SFS Kitchen Supplies	0	112.00
310016600N	SFS Panter Sch Nutrition	600	3100	9600	16	561063	SFS Kitchen Supplies	0	112.00
310017600N	SFS D.M.S.Sch Nutrition	600	3100	9600	17	561063	SFS Kitchen Supplies	0	112.00
310018600N	SFS Nebo Sch Nutrition	600	3100	9600	18	561063	SFS Kitchen Supplies	0	112.00
310019600N	SFS Roberts Sch Nutrition	600	3100	9600	19	561063	SFS Kitchen Supplies	0	112.00
310020600N	SFS AllgoodSch Nutrition	600	3100	9600	20	561063	SFS Kitchen Supplies	0	112.00
310021600N	SFS H.H.S.Sch Nutrition	600	3100	9600	21	561063	SFS Kitchen Supplies	0	112.00
310022600N	SFS M.M.S.Sch Nutrition	600	3100	9600	22	561063	SFS Kitchen Supplies	0	112.00
310023600N	SFS Baggett Sch Nutrition	600	3100	9600	23	561063	SFS Kitchen Supplies	0	112.00
310024600N	SFS Russom Sch Nutrition	600	3100	9600	24	561063	SFS Kitchen Supplies	0	112.00
310025600N	SFS Poole Sch Nutrition	600	3100	9600	25	561063	SFS Kitchen Supplies	0	112.00
310026600N	SFS Dugan Sch Nutrition	600	3100	9600	26	561063	SFS Kitchen Supplies	0	112.00
310027600N	SFS AMS Sch Nutrition	600	3100	9600	27	561063	SFS Kitchen Supplies	0	112.00
310028600N	SFS SPHS Sch Nutrition	600	3100	9600	28	561063	SFS Kitchen Supplies	0	112.00
310029600N	SFS SMMS Sch Nutrition	600	3100	9600	29	561063	SFS Kitchen Supplies	0	112.00
310030600N	SFS NPHS Sch Nutrition	600	3100	9600	30	561063	SFS Kitchen Supplies	0	112.00
310031600N	SFS BurntHickSch Nutrition	600	3100	9600	31	561063	SFS Kitchen Supplies	0	112.00
310032600N	SFS RagsdaleSch Nutrition	600	3100	9600	32	561063	SFS Kitchen Supplies	0	112.00
310033600N	SFS HutchensSch Nutrition	600	3100	9600	33	561063	SFS Kitchen Supplies	0	112.00
310034600N	SFS Abney Nutrition	600	3100	9600	34	561063	SFS Kitchen Supplies	0	112.00
310035600N	SFS ScogginsSch Nutrition	600	3100	9600	35	561063	SFS Kitchen Supplies	0	112.00
310036600N	SFS RMSSch Nutrition	600	3100	9600	36	561063	SFS Kitchen Supplies	0	112.00
310002600N	SFS Dallas Sch Nutrition	600	3100	9600	2	561064	SFS Office Supplies	0	547.00
310003600N	SFS Hiram E.Sch Nutrition	600	3100	9600	3	561064	SFS Office Supplies	0	536.00
310005600N	SFS McGarity Sch Nutrition	600	3100	9600	5	561064	SFS Office Supplies	0	548.00
310006600N	SFS New GA Sch Nutrition	600	3100	9600	6	561064	SFS Office Supplies	0	548.00
310008600N	SFS Union Sch Nutrition	600	3100	9600	8	561064	SFS Office Supplies	0	536.00
310009600N	SFS E.P.M.S.Sch Nutrition	600	3100	9600	9	561064	SFS Office Supplies	0	647.00
310010600N	SFS H.J.M.S.Sch Nutrition	600	3100	9600	10	561064	SFS Office Supplies	0	548.00
310011600N	SFS S.P.M.S.Sch Nutrition	600	3100	9600	11	561064	SFS Office Supplies	0	548.00
310012600N	SFS EPHS Sch Nutrition	600	3100	9600	12	561064	SFS Office Supplies	0	570.00
310013600N	SFS P.C.H.S.Sch Nutrition	600	3100	9600	13	561064	SFS Office Supplies	0	581.00
310014600N	SFS Shelton Sch Nutrition	600	3100	9600	14	561064	SFS Office Supplies	0	580.00
310015600N	SFS Northside Sch Nutrition	600	3100	9600	15	561064	SFS Office Supplies	0	536.00
310016600N	SFS Panter Sch Nutrition	600	3100	9600	16	561064	SFS Office Supplies	0	548.00
310017600N	SFS D.M.S.Sch Nutrition	600	3100	9600	17	561064	SFS Office Supplies	0	548.00
310018600N	SFS Nebo Sch Nutrition	600	3100	9600	18	561064	SFS Office Supplies	0	536.00
310019600N	SFS Roberts Sch Nutrition	600	3100	9600	19	561064	SFS Office Supplies	0	536.00
310020600N	SFS AllgoodSch Nutrition	600	3100	9600	20	561064	SFS Office Supplies	0	548.00
310021600N	SFS H.H.S.Sch Nutrition	600	3100	9600	21	561064	SFS Office Supplies	0	577.00
310022600N	SFS M.M.S.Sch Nutrition	600	3100	9600	22	561064	SFS Office Supplies	0	548.00
310023600N	SFS Baggett Sch Nutrition	600	3100	9600	23	561064	SFS Office Supplies	0	551.00
310024600N	SFS Russom Sch Nutrition	600	3100	9600	24	561064	SFS Office Supplies	0	605.00
310025600N	SFS Poole Sch Nutrition	600	3100	9600	25	561064	SFS Office Supplies	0	536.00
310026600N	SFS Dugan Sch Nutrition	600	3100	9600	26	561064	SFS Office Supplies	0	536.00
310027600N	SFS AMS Sch Nutrition	600	3100	9600	27	561064	SFS Office Supplies	0	556.00
310028600N	SFS SPHS Sch Nutrition	600	3100	9600	28	561064	SFS Office Supplies	0	609.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
310029600N	SFS SMMS Sch Nutrition	600	3100	9600	29	561064	SFS Office Supplies	0	536.00
310030600N	SFS NPHS Sch Nutrition	600	3100	9600	30	561064	SFS Office Supplies	0	570.00
310031600N	SFS BurntHickSch Nutrition	600	3100	9600	31	561064	SFS Office Supplies	0	536.00
310032600N	SFS RagsdaleSch Nutrition	600	3100	9600	32	561064	SFS Office Supplies	0	542.00
310033600N	SFS HutchensSch Nutrition	600	3100	9600	33	561064	SFS Office Supplies	0	570.00
310034600N	SFS Abney Nutrition	600	3100	9600	34	561064	SFS Office Supplies	0	536.00
310035600N	SFS ScogginsSch Nutrition	600	3100	9600	35	561064	SFS Office Supplies	0	548.00
310036600N	SFS RMSSch Nutrition	600	3100	9600	36	561064	SFS Office Supplies	0	527.00
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	561064	SFS Office Supplies	SN	14,985.00
310002600N	SFS Dallas Sch Nutrition	600	3100	9600	2	561065	SFS Marketing	0	200.00
310003600N	SFS Hiram E.Sch Nutrition	600	3100	9600	3	561065	SFS Marketing	0	200.00
310005600N	SFS McGarity Sch Nutrition	600	3100	9600	5	561065	SFS Marketing	0	200.00
310006600N	SFS New GA Sch Nutrition	600	3100	9600	6	561065	SFS Marketing	0	200.00
310008600N	SFS Union Sch Nutrition	600	3100	9600	8	561065	SFS Marketing	0	200.00
310009600N	SFS E.P.M.S.Sch Nutrition	600	3100	9600	9	561065	SFS Marketing	0	200.00
310010600N	SFS H.J.M.S.Sch Nutrition	600	3100	9600	10	561065	SFS Marketing	0	200.00
310011600N	SFS S.P.M.S.Sch Nutrition	600	3100	9600	11	561065	SFS Marketing	0	200.00
310012600N	SFS EPHS Sch Nutrition	600	3100	9600	12	561065	SFS Marketing	0	200.00
310013600N	SFS P.C.H.S.Sch Nutrition	600	3100	9600	13	561065	SFS Marketing	0	200.00
310014600N	SFS Shelton Sch Nutrition	600	3100	9600	14	561065	SFS Marketing	0	200.00
310015600N	SFS Northside SchNutrition	600	3100	9600	15	561065	SFS Marketing	0	200.00
310016600N	SFS Panter Sch Nutrition	600	3100	9600	16	561065	SFS Marketing	0	200.00
310017600N	SFS D.M.S.Sch Nutrition	600	3100	9600	17	561065	SFS Marketing	0	200.00
310018600N	SFS Nebo Sch Nutrition	600	3100	9600	18	561065	SFS Marketing	0	200.00
310019600N	SFS Roberts Sch Nutrition	600	3100	9600	19	561065	SFS Marketing	0	200.00
310020600N	SFS AllgoodSch Nutrition	600	3100	9600	20	561065	SFS Marketing	0	200.00
310021600N	SFS H.H.S.Sch Nutrition	600	3100	9600	21	561065	SFS Marketing	0	200.00
310022600N	SFS M.M.S.Sch Nutrition	600	3100	9600	22	561065	SFS Marketing	0	200.00
310023600N	SFS Baggett Sch Nutrition	600	3100	9600	23	561065	SFS Marketing	0	200.00
310024600N	SFS Russom Sch Nutrition	600	3100	9600	24	561065	SFS Marketing	0	200.00
310025600N	SFS Poole Sch Nutrition	600	3100	9600	25	561065	SFS Marketing	0	200.00
310026600N	SFS Dugan Sch Nutrition	600	3100	9600	26	561065	SFS Marketing	0	200.00
310027600N	SFS AMS Sch Nutrition	600	3100	9600	27	561065	SFS Marketing	0	200.00
310028600N	SFS SPHS Sch Nutrition	600	3100	9600	28	561065	SFS Marketing	0	200.00
310029600N	SFS SMMS Sch Nutrition	600	3100	9600	29	561065	SFS Marketing	0	200.00
310030600N	SFS NPHS Sch Nutrition	600	3100	9600	30	561065	SFS Marketing	0	200.00
310031600N	SFS BurntHickSch Nutrition	600	3100	9600	31	561065	SFS Marketing	0	200.00
310032600N	SFS RagsdaleSch Nutrition	600	3100	9600	32	561065	SFS Marketing	0	200.00
310033600N	SFS HutchensSch Nutrition	600	3100	9600	33	561065	SFS Marketing	0	200.00
310034600N	SFS Abney Nutrition	600	3100	9600	34	561065	SFS Marketing	0	200.00
310035600N	SFS ScogginsSch Nutrition	600	3100	9600	35	561065	SFS Marketing	0	200.00
310036600N	SFS RMSSch Nutrition	600	3100	9600	36	561065	SFS Marketing	0	200.00
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	561065	SFS Marketing	SN	2,000.00
310002600N	SFS Dallas Sch Nutrition	600	3100	9600	2	561066	SFS Uniforms	0	41.00
310003600N	SFS Hiram E.Sch Nutrition	600	3100	9600	3	561066	SFS Uniforms	0	933.00
310005600N	SFS McGarity Sch Nutrition	600	3100	9600	5	561066	SFS Uniforms	0	884.00
310006600N	SFS New GA Sch Nutrition	600	3100	9600	6	561066	SFS Uniforms	0	552.00
310008600N	SFS Union Sch Nutrition	600	3100	9600	8	561066	SFS Uniforms	0	690.00
310009600N	SFS E.P.M.S.Sch Nutrition	600	3100	9600	9	561066	SFS Uniforms	0	882.00
310010600N	SFS H.J.M.S.Sch Nutrition	600	3100	9600	10	561066	SFS Uniforms	0	1,171.00
310011600N	SFS S.P.M.S.Sch Nutrition	600	3100	9600	11	561066	SFS Uniforms	0	921.00
310012600N	SFS EPHS Sch Nutrition	600	3100	9600	12	561066	SFS Uniforms	0	1,675.00
310013600N	SFS P.C.H.S.Sch Nutrition	600	3100	9600	13	561066	SFS Uniforms	0	1,318.00
310014600N	SFS Shelton Sch Nutrition	600	3100	9600	14	561066	SFS Uniforms	0	1,043.00
310015600N	SFS Northside SchNutrition	600	3100	9600	15	561066	SFS Uniforms	0	511.00
310016600N	SFS Panter Sch Nutrition	600	3100	9600	16	561066	SFS Uniforms	0	851.00
310017600N	SFS D.M.S.Sch Nutrition	600	3100	9600	17	561066	SFS Uniforms	0	1,196.00
310018600N	SFS Nebo Sch Nutrition	600	3100	9600	18	561066	SFS Uniforms	0	500.00
310019600N	SFS Roberts Sch Nutrition	600	3100	9600	19	561066	SFS Uniforms	0	877.00
310020600N	SFS AllgoodSch Nutrition	600	3100	9600	20	561066	SFS Uniforms	0	2,286.00
310021600N	SFS H.H.S.Sch Nutrition	600	3100	9600	21	561066	SFS Uniforms	0	1,849.00
310022600N	SFS M.M.S.Sch Nutrition	600	3100	9600	22	561066	SFS Uniforms	0	675.00
310023600N	SFS Baggett Sch Nutrition	600	3100	9600	23	561066	SFS Uniforms	0	1,079.00
310024600N	SFS Russom Sch Nutrition	600	3100	9600	24	561066	SFS Uniforms	0	841.00
310025600N	SFS Poole Sch Nutrition	600	3100	9600	25	561066	SFS Uniforms	0	511.00
310026600N	SFS Dugan Sch Nutrition	600	3100	9600	26	561066	SFS Uniforms	0	749.00
310027600N	SFS AMS Sch Nutrition	600	3100	9600	27	561066	SFS Uniforms	0	1,052.00
310028600N	SFS SPHS Sch Nutrition	600	3100	9600	28	561066	SFS Uniforms	0	1,819.00
310029600N	SFS SMMS Sch Nutrition	600	3100	9600	29	561066	SFS Uniforms	0	979.00
310030600N	SFS NPHS Sch Nutrition	600	3100	9600	30	561066	SFS Uniforms	0	1,200.00
310031600N	SFS BurntHickSch Nutrition	600	3100	9600	31	561066	SFS Uniforms	0	701.00
310032600N	SFS RagsdaleSch Nutrition	600	3100	9600	32	561066	SFS Uniforms	0	726.00
310033600N	SFS HutchensSch Nutrition	600	3100	9600	33	561066	SFS Uniforms	0	772.00
310034600N	SFS Abney Nutrition	600	3100	9600	34	561066	SFS Uniforms	0	867.00
310035600N	SFS ScogginsSch Nutrition	600	3100	9600	35	561066	SFS Uniforms	0	758.00
310036600N	SFS RMSSch Nutrition	600	3100	9600	36	561066	SFS Uniforms	0	559.00
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	561066	SFS Uniforms	SN	2,000.00
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	561067	SFS Pers Saftey Supplies	SN	2,500.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	561068	SFS Banquet Supplies	SN	3,000.00
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	561069	SFS Educational Materials	SN	2,822.00
310002600N	SFS Dallas Sch Nutrition	600	3100	9600	2	561200	Computer Software	0	1,234.00
310003600N	SFS Hiram E.Sch Nutrition	600	3100	9600	3	561200	Computer Software	0	1,234.00
310005600N	SFS McGarity Sch Nutrition	600	3100	9600	5	561200	Computer Software	0	1,234.00
310006600N	SFS New GA Sch Nutrition	600	3100	9600	6	561200	Computer Software	0	1,234.00
310008600N	SFS Union Sch Nutrition	600	3100	9600	8	561200	Computer Software	0	1,234.00
310009600N	SFS E.P.M.S.Sch Nutrition	600	3100	9600	9	561200	Computer Software	0	1,234.00
310010600N	SFS H.J.M.S.Sch Nutrition	600	3100	9600	10	561200	Computer Software	0	1,234.00
310011600N	SFS S.P.M.S.Sch Nutrition	600	3100	9600	11	561200	Computer Software	0	1,234.00
310012600N	SFS EPHS Sch Nutrition	600	3100	9600	12	561200	Computer Software	0	1,234.00
310013600N	SFS P.C.H.S.Sch Nutrition	600	3100	9600	13	561200	Computer Software	0	1,234.00
310014600N	SFS Shelton Sch Nutrition	600	3100	9600	14	561200	Computer Software	0	1,234.00
310015600N	SFS Northside SchNutrition	600	3100	9600	15	561200	Computer Software	0	1,234.00
310016600N	SFS Panter Sch Nutrition	600	3100	9600	16	561200	Computer Software	0	1,234.00
310017600N	SFS D.M.S.Sch Nutrition	600	3100	9600	17	561200	Computer Software	0	1,234.00
310018600N	SFS Nebo Sch Nutrition	600	3100	9600	18	561200	Computer Software	0	1,234.00
310019600N	SFS Roberts Sch Nutrition	600	3100	9600	19	561200	Computer Software	0	1,234.00
310020600N	SFS AllgoodSch Nutrition	600	3100	9600	20	561200	Computer Software	0	1,234.00
310021600N	SFS H.H.S.Sch Nutrition	600	3100	9600	21	561200	Computer Software	0	1,234.00
310022600N	SFS M.M.S.Sch Nutrition	600	3100	9600	22	561200	Computer Software	0	1,234.00
310023600N	SFS Baggett Sch Nutrition	600	3100	9600	23	561200	Computer Software	0	1,234.00
310024600N	SFS Russom Sch Nutrition	600	3100	9600	24	561200	Computer Software	0	1,234.00
310025600N	SFS Poole Sch Nutrition	600	3100	9600	25	561200	Computer Software	0	1,234.00
310026600N	SFS Dugan Sch Nutrition	600	3100	9600	26	561200	Computer Software	0	1,234.00
310027600N	SFS AMS Sch Nutrition	600	3100	9600	27	561200	Computer Software	0	1,234.00
310028600N	SFS SPHS Sch Nutrition	600	3100	9600	28	561200	Computer Software	0	1,234.00
310029600N	SFS SMMS Sch Nutrition	600	3100	9600	29	561200	Computer Software	0	1,234.00
310030600N	SFS NPHS Sch Nutrition	600	3100	9600	30	561200	Computer Software	0	1,234.00
310031600N	SFS BurntHickSch Nutrition	600	3100	9600	31	561200	Computer Software	0	1,234.00
310032600N	SFS RagsdaleSch Nutrition	600	3100	9600	32	561200	Computer Software	0	1,234.00
310033600N	SFS HutchensSch Nutrition	600	3100	9600	33	561200	Computer Software	0	1,234.00
310034600N	SFS Abney Nutrition	600	3100	9600	34	561200	Computer Software	0	1,234.00
310035600N	SFS ScogginsSch Nutrition	600	3100	9600	35	561200	Computer Software	0	1,234.00
310036600N	SFS RMSSch Nutrition	600	3100	9600	36	561200	Computer Software	0	1,234.00
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	561200	Computer Software	SN	1,234.00
310002600N	SFS Dallas Sch Nutrition	600	3100	9600	2	561501	Expendable Equip > 1000	0	357.00
310003600N	SFS Hiram E.Sch Nutrition	600	3100	9600	3	561501	Expendable Equip > 1000	0	391.00
310005600N	SFS McGarity Sch Nutrition	600	3100	9600	5	561501	Expendable Equip > 1000	0	1,200.00
310006600N	SFS New GA Sch Nutrition	600	3100	9600	6	561501	Expendable Equip > 1000	0	527.00
310008600N	SFS Union Sch Nutrition	600	3100	9600	8	561501	Expendable Equip > 1000	0	1,650.00
310009600N	SFS E.P.M.S.Sch Nutrition	600	3100	9600	9	561501	Expendable Equip > 1000	0	1,600.00
310010600N	SFS H.J.M.S.Sch Nutrition	600	3100	9600	10	561501	Expendable Equip > 1000	0	1,200.00
310011600N	SFS S.P.M.S.Sch Nutrition	600	3100	9600	11	561501	Expendable Equip > 1000	0	1,030.00
310012600N	SFS EPHS Sch Nutrition	600	3100	9600	12	561501	Expendable Equip > 1000	0	1,235.00
310013600N	SFS P.C.H.S.Sch Nutrition	600	3100	9600	13	561501	Expendable Equip > 1000	0	1,200.00
310014600N	SFS Shelton Sch Nutrition	600	3100	9600	14	561501	Expendable Equip > 1000	0	1,797.00
310015600N	SFS Northside SchNutrition	600	3100	9600	15	561501	Expendable Equip > 1000	0	1,200.00
310016600N	SFS Panter Sch Nutrition	600	3100	9600	16	561501	Expendable Equip > 1000	0	452.00
310017600N	SFS D.M.S.Sch Nutrition	600	3100	9600	17	561501	Expendable Equip > 1000	0	1,200.00
310018600N	SFS Nebo Sch Nutrition	600	3100	9600	18	561501	Expendable Equip > 1000	0	923.00
310019600N	SFS Roberts Sch Nutrition	600	3100	9600	19	561501	Expendable Equip > 1000	0	1,200.00
310020600N	SFS AllgoodSch Nutrition	600	3100	9600	20	561501	Expendable Equip > 1000	0	1,532.00
310021600N	SFS H.H.S.Sch Nutrition	600	3100	9600	21	561501	Expendable Equip > 1000	0	849.00
310022600N	SFS M.M.S.Sch Nutrition	600	3100	9600	22	561501	Expendable Equip > 1000	0	1,200.00
310023600N	SFS Baggett Sch Nutrition	600	3100	9600	23	561501	Expendable Equip > 1000	0	784.00
310024600N	SFS Russom Sch Nutrition	600	3100	9600	24	561501	Expendable Equip > 1000	0	804.00
310025600N	SFS Poole Sch Nutrition	600	3100	9600	25	561501	Expendable Equip > 1000	0	1,200.00
310026600N	SFS Dugan Sch Nutrition	600	3100	9600	26	561501	Expendable Equip > 1000	0	1,281.00
310027600N	SFS AMS Sch Nutrition	600	3100	9600	27	561501	Expendable Equip > 1000	0	1,477.00
310028600N	SFS SPHS Sch Nutrition	600	3100	9600	28	561501	Expendable Equip > 1000	0	1,896.00
310029600N	SFS SMMS Sch Nutrition	600	3100	9600	29	561501	Expendable Equip > 1000	0	1,127.00
310030600N	SFS NPHS Sch Nutrition	600	3100	9600	30	561501	Expendable Equip > 1000	0	2,637.00
310031600N	SFS BurntHickSch Nutrition	600	3100	9600	31	561501	Expendable Equip > 1000	0	511.00
310032600N	SFS RagsdaleSch Nutrition	600	3100	9600	32	561501	Expendable Equip > 1000	0	1,200.00
310033600N	SFS HutchensSch Nutrition	600	3100	9600	33	561501	Expendable Equip > 1000	0	1,200.00
310034600N	SFS Abney Nutrition	600	3100	9600	34	561501	Expendable Equip > 1000	0	1,200.00
310035600N	SFS ScogginsSch Nutrition	600	3100	9600	35	561501	Expendable Equip > 1000	0	1,255.00
310036600N	SFS RMSSch Nutrition	600	3100	9600	36	561501	Expendable Equip > 1000	0	1,200.00
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	561501	Expendable Equip > 1000	SN	1,173.00
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	561601	Computer Equip <10000	SN	28,156.00
310002600N	SFS Dallas Sch Nutrition	600	3100	9600	2	562001	Gas	0	406.00
310003600N	SFS Hiram E.Sch Nutrition	600	3100	9600	3	562001	Gas	0	642.00
310005600N	SFS McGarity Sch Nutrition	600	3100	9600	5	562001	Gas	0	482.00
310006600N	SFS New GA Sch Nutrition	600	3100	9600	6	562001	Gas	0	244.00
310009600N	SFS E.P.M.S.Sch Nutrition	600	3100	9600	9	562001	Gas	0	608.00
310010600N	SFS H.J.M.S.Sch Nutrition	600	3100	9600	10	562001	Gas	0	696.00
310011600N	SFS S.P.M.S.Sch Nutrition	600	3100	9600	11	562001	Gas	0	389.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
310012600N	SFS EPHS Sch Nutrition	600	3100	9600	12	562001	Gas	0	514.00
310013600N	SFS P.C.H.S.Sch Nutrition	600	3100	9600	13	562001	Gas	0	905.00
310014600N	SFS Shelton Sch Nutrition	600	3100	9600	14	562001	Gas	0	631.00
310015600N	SFS Northside SchNutrition	600	3100	9600	15	562001	Gas	0	472.00
310016600N	SFS Panter Sch Nutrition	600	3100	9600	16	562001	Gas	0	479.00
310017600N	SFS D.M.S.Sch Nutrition	600	3100	9600	17	562001	Gas	0	573.00
310018600N	SFS Nebo Sch Nutrition	600	3100	9600	18	562001	Gas	0	337.00
310019600N	SFS Roberts Sch Nutrition	600	3100	9600	19	562001	Gas	0	530.00
310020600N	SFS AllgoodSch Nutrition	600	3100	9600	20	562001	Gas	0	349.00
310021600N	SFS H.H.S.Sch Nutrition	600	3100	9600	21	562001	Gas	0	544.00
310022600N	SFS M.M.S.Sch Nutrition	600	3100	9600	22	562001	Gas	0	642.00
310023600N	SFS Baggett Sch Nutrition	600	3100	9600	23	562001	Gas	0	500.00
310024600N	SFS Russom Sch Nutrition	600	3100	9600	24	562001	Gas	0	571.00
310025600N	SFS Poole Sch Nutrition	600	3100	9600	25	562001	Gas	0	651.00
310026600N	SFS Dugan Sch Nutrition	600	3100	9600	26	562001	Gas	0	484.00
310027600N	SFS AMS Sch Nutrition	600	3100	9600	27	562001	Gas	0	1,242.00
310028600N	SFS SPHS Sch Nutrition	600	3100	9600	28	562001	Gas	0	489.00
310029600N	SFS SMMS Sch Nutrition	600	3100	9600	29	562001	Gas	0	297.00
310030600N	SFS NPHS Sch Nutrition	600	3100	9600	30	562001	Gas	0	330.00
310031600N	SFS BurntHickSch Nutrition	600	3100	9600	31	562001	Gas	0	268.00
310033600N	SFS HutchensSch Nutrition	600	3100	9600	33	562001	Gas	0	394.00
310034600N	SFS Abney Nutrition	600	3100	9600	34	562001	Gas	0	241.00
310035600N	SFS ScogginsSch Nutrition	600	3100	9600	35	562001	Gas	0	218.00
310036600N	SFS RMSSch Nutrition	600	3100	9600	36	562001	Gas	0	267.00
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	562001	Gas	SN	743.00
310002600N	SFS Dallas Sch Nutrition	600	3100	9600	2	562002	Electric	0	3,955.00
310003600N	SFS Hiram E.Sch Nutrition	600	3100	9600	3	562002	Electric	0	8,842.00
310005600N	SFS McGarity Sch Nutrition	600	3100	9600	5	562002	Electric	0	5,048.00
310006600N	SFS New GA Sch Nutrition	600	3100	9600	6	562002	Electric	0	3,799.00
310008600N	SFS Union Sch Nutrition	600	3100	9600	8	562002	Electric	0	3,051.00
310009600N	SFS E.P.M.S.Sch Nutrition	600	3100	9600	9	562002	Electric	0	3,987.00
310010600N	SFS H.J.M.S.Sch Nutrition	600	3100	9600	10	562002	Electric	0	7,160.00
310011600N	SFS S.P.M.S.Sch Nutrition	600	3100	9600	11	562002	Electric	0	5,240.00
310012600N	SFS EPHS Sch Nutrition	600	3100	9600	12	562002	Electric	0	7,418.00
310013600N	SFS P.C.H.S.Sch Nutrition	600	3100	9600	13	562002	Electric	0	7,531.00
310014600N	SFS Shelton Sch Nutrition	600	3100	9600	14	562002	Electric	0	6,517.00
310015600N	SFS Northside SchNutrition	600	3100	9600	15	562002	Electric	0	4,895.00
310016600N	SFS Panter Sch Nutrition	600	3100	9600	16	562002	Electric	0	5,526.00
310017600N	SFS D.M.S.Sch Nutrition	600	3100	9600	17	562002	Electric	0	5,118.00
310018600N	SFS Nebo Sch Nutrition	600	3100	9600	18	562002	Electric	0	4,570.00
310019600N	SFS Roberts Sch Nutrition	600	3100	9600	19	562002	Electric	0	6,042.00
310020600N	SFS AllgoodSch Nutrition	600	3100	9600	20	562002	Electric	0	5,682.00
310021600N	SFS H.H.S.Sch Nutrition	600	3100	9600	21	562002	Electric	0	7,877.00
310022600N	SFS M.M.S.Sch Nutrition	600	3100	9600	22	562002	Electric	0	6,348.00
310023600N	SFS Baggett Sch Nutrition	600	3100	9600	23	562002	Electric	0	7,069.00
310024600N	SFS Russom Sch Nutrition	600	3100	9600	24	562002	Electric	0	5,793.00
310025600N	SFS Poole Sch Nutrition	600	3100	9600	25	562002	Electric	0	4,163.00
310026600N	SFS Dugan Sch Nutrition	600	3100	9600	26	562002	Electric	0	9,204.00
310027600N	SFS AMS Sch Nutrition	600	3100	9600	27	562002	Electric	0	14,339.00
310028600N	SFS SPHS Sch Nutrition	600	3100	9600	28	562002	Electric	0	8,984.00
310029600N	SFS SMMS Sch Nutrition	600	3100	9600	29	562002	Electric	0	6,775.00
310030600N	SFS NPHS Sch Nutrition	600	3100	9600	30	562002	Electric	0	13,744.00
310031600N	SFS BurntHickSch Nutrition	600	3100	9600	31	562002	Electric	0	258.00
310032600N	SFS RagsdaleSch Nutrition	600	3100	9600	32	562002	Electric	0	3,613.00
310033600N	SFS HutchensSch Nutrition	600	3100	9600	33	562002	Electric	0	5,864.00
310034600N	SFS Abney Nutrition	600	3100	9600	34	562002	Electric	0	6,771.00
310035600N	SFS ScogginsSch Nutrition	600	3100	9600	35	562002	Electric	0	5,043.00
310036600N	SFS RMSSch Nutrition	600	3100	9600	36	562002	Electric	0	5,341.00
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	562002	Electric	SN	11,441.00
310002600N	SFS Dallas Sch Nutrition	600	3100	9600	2	563000	Purchased Food	0	115,140.00
310003600N	SFS Hiram E.Sch Nutrition	600	3100	9600	3	563000	Purchased Food	0	211,899.00
310005600N	SFS McGarity Sch Nutrition	600	3100	9600	5	563000	Purchased Food	0	132,163.00
310006600N	SFS New GA Sch Nutrition	600	3100	9600	6	563000	Purchased Food	0	74,472.00
310008600N	SFS Union Sch Nutrition	600	3100	9600	8	563000	Purchased Food	0	108,041.00
310009600N	SFS E.P.M.S.Sch Nutrition	600	3100	9600	9	563000	Purchased Food	0	187,406.00
310010600N	SFS H.J.M.S.Sch Nutrition	600	3100	9600	10	563000	Purchased Food	0	177,040.00
310011600N	SFS S.P.M.S.Sch Nutrition	600	3100	9600	11	563000	Purchased Food	0	129,095.00
310012600N	SFS EPHS Sch Nutrition	600	3100	9600	12	563000	Purchased Food	0	247,229.00
310013600N	SFS P.C.H.S.Sch Nutrition	600	3100	9600	13	563000	Purchased Food	0	298,250.00
310014600N	SFS Shelton Sch Nutrition	600	3100	9600	14	563000	Purchased Food	0	177,752.00
310015600N	SFS Northside SchNutrition	600	3100	9600	15	563000	Purchased Food	0	126,128.00
310016600N	SFS Panter Sch Nutrition	600	3100	9600	16	563000	Purchased Food	0	121,404.00
310017600N	SFS D.M.S.Sch Nutrition	600	3100	9600	17	563000	Purchased Food	0	182,800.00
310018600N	SFS Nebo Sch Nutrition	600	3100	9600	18	563000	Purchased Food	0	129,267.00
310019600N	SFS Roberts Sch Nutrition	600	3100	9600	19	563000	Purchased Food	0	117,885.00
310020600N	SFS AllgoodSch Nutrition	600	3100	9600	20	563000	Purchased Food	0	194,743.00
310021600N	SFS H.H.S.Sch Nutrition	600	3100	9600	21	563000	Purchased Food	0	256,097.00
310022600N	SFS M.M.S.Sch Nutrition	600	3100	9600	22	563000	Purchased Food	0	134,785.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
310023600N	SFS Baggett Sch Nutrition	600	3100	9600	23	563000	Purchased Food	0	127,293.00
310024600N	SFS Russom Sch Nutrition	600	3100	9600	24	563000	Purchased Food	0	142,409.00
310025600N	SFS Poole Sch Nutrition	600	3100	9600	25	563000	Purchased Food	0	81,826.00
310026600N	SFS Dugan Sch Nutrition	600	3100	9600	26	563000	Purchased Food	0	127,606.00
310027600N	SFS AMS Sch Nutrition	600	3100	9600	27	563000	Purchased Food	0	154,559.00
310028600N	SFS SPHS Sch Nutrition	600	3100	9600	28	563000	Purchased Food	0	282,170.00
310029600N	SFS SMMS Sch Nutrition	600	3100	9600	29	563000	Purchased Food	0	186,500.00
310030600N	SFS NPHS Sch Nutrition	600	3100	9600	30	563000	Purchased Food	0	343,059.00
310031600N	SFS BurntHickSch Nutrition	600	3100	9600	31	563000	Purchased Food	0	146,132.00
310032600N	SFS RagsdaleSch Nutrition	600	3100	9600	32	563000	Purchased Food	0	106,977.00
310033600N	SFS HutchensSch Nutrition	600	3100	9600	33	563000	Purchased Food	0	134,901.00
310034600N	SFS Abney Nutrition	600	3100	9600	34	563000	Purchased Food	0	206,620.00
310035600N	SFS ScogginsSch Nutrition	600	3100	9600	35	563000	Purchased Food	0	155,297.00
310036600N	SFS RMSSch Nutrition	600	3100	9600	36	563000	Purchased Food	0	165,721.00
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	563000	Purchased Food	SN	1,000.00
310002600N	SFS Dallas Sch Nutrition	600	3100	9600	2	563500	Food Acquisitions	0	17,287.00
310003600N	SFS Hiram E.Sch Nutrition	600	3100	9600	3	563500	Food Acquisitions	0	28,373.00
310005600N	SFS McGarity Sch Nutrition	600	3100	9600	5	563500	Food Acquisitions	0	17,803.00
310006600N	SFS New GA Sch Nutrition	600	3100	9600	6	563500	Food Acquisitions	0	13,202.00
310008600N	SFS Union Sch Nutrition	600	3100	9600	8	563500	Food Acquisitions	0	17,812.00
310009600N	SFS E.P.M.S.Sch Nutrition	600	3100	9600	9	563500	Food Acquisitions	0	30,458.00
310010600N	SFS H.J.M.S.Sch Nutrition	600	3100	9600	10	563500	Food Acquisitions	0	29,349.00
310011600N	SFS S.P.M.S.Sch Nutrition	600	3100	9600	11	563500	Food Acquisitions	0	22,185.00
310012600N	SFS EPHS Sch Nutrition	600	3100	9600	12	563500	Food Acquisitions	0	33,675.00
310013600N	SFS P.C.H.S.Sch Nutrition	600	3100	9600	13	563500	Food Acquisitions	0	42,450.00
310014600N	SFS Shelton Sch Nutrition	600	3100	9600	14	563500	Food Acquisitions	0	27,089.00
310015600N	SFS Northside SchNutrition	600	3100	9600	15	563500	Food Acquisitions	0	16,844.00
310016600N	SFS Panter Sch Nutrition	600	3100	9600	16	563500	Food Acquisitions	0	18,543.00
310017600N	SFS D.M.S.Sch Nutrition	600	3100	9600	17	563500	Food Acquisitions	0	31,465.00
310018600N	SFS Nebo Sch Nutrition	600	3100	9600	18	563500	Food Acquisitions	0	22,123.00
310019600N	SFS Roberts Sch Nutrition	600	3100	9600	19	563500	Food Acquisitions	0	19,324.00
310020600N	SFS AllgoodSch Nutrition	600	3100	9600	20	563500	Food Acquisitions	0	26,659.00
310021600N	SFS H.H.S.Sch Nutrition	600	3100	9600	21	563500	Food Acquisitions	0	43,002.00
310022600N	SFS M.M.S.Sch Nutrition	600	3100	9600	22	563500	Food Acquisitions	0	21,942.00
310023600N	SFS Baggett Sch Nutrition	600	3100	9600	23	563500	Food Acquisitions	0	22,154.00
310024600N	SFS Russom Sch Nutrition	600	3100	9600	24	563500	Food Acquisitions	0	22,881.00
310025600N	SFS Poole Sch Nutrition	600	3100	9600	25	563500	Food Acquisitions	0	16,575.00
310026600N	SFS Dugan Sch Nutrition	600	3100	9600	26	563500	Food Acquisitions	0	18,863.00
310027600N	SFS AMS Sch Nutrition	600	3100	9600	27	563500	Food Acquisitions	0	26,837.00
310028600N	SFS SPHS Sch Nutrition	600	3100	9600	28	563500	Food Acquisitions	0	39,573.00
310029600N	SFS SMMS Sch Nutrition	600	3100	9600	29	563500	Food Acquisitions	0	28,126.00
310030600N	SFS NPHS Sch Nutrition	600	3100	9600	30	563500	Food Acquisitions	0	38,192.00
310031600N	SFS BurntHickSch Nutrition	600	3100	9600	31	563500	Food Acquisitions	0	20,164.00
310032600N	SFS RagsdaleSch Nutrition	600	3100	9600	32	563500	Food Acquisitions	0	19,161.00
310033600N	SFS HutchensSch Nutrition	600	3100	9600	33	563500	Food Acquisitions	0	23,426.00
310034600N	SFS Abney Nutrition	600	3100	9600	34	563500	Food Acquisitions	0	25,245.00
310035600N	SFS ScogginsSch Nutrition	600	3100	9600	35	563500	Food Acquisitions	0	30,016.00
310036600N	SFS RMSSch Nutrition	600	3100	9600	36	563500	Food Acquisitions	0	28,736.00
310005600N	SFS McGarity Sch Nutrition	600	3100	9600	5	573000	Purchase of Equipment	0	25,546.00
310006600N	SFS New GA Sch Nutrition	600	3100	9600	6	573000	Purchase of Equipment	0	10,762.00
310009600N	SFS E.P.M.S.Sch Nutrition	600	3100	9600	9	573000	Purchase of Equipment	0	14,588.00
310016600N	SFS Panter Sch Nutrition	600	3100	9600	16	573000	Purchase of Equipment	0	36,390.00
310018600N	SFS Nebo Sch Nutrition	600	3100	9600	18	573000	Purchase of Equipment	0	4,486.00
310020600N	SFS AllgoodSch Nutrition	600	3100	9600	20	573000	Purchase of Equipment	0	20,846.00
310021600N	SFS H.H.S.Sch Nutrition	600	3100	9600	21	573000	Purchase of Equipment	0	32,000.00
310023600N	SFS Baggett Sch Nutrition	600	3100	9600	23	573000	Purchase of Equipment	0	3,669.00
310025600N	SFS Poole Sch Nutrition	600	3100	9600	25	573000	Purchase of Equipment	0	4,000.00
310026600N	SFS Dugan Sch Nutrition	600	3100	9600	26	573000	Purchase of Equipment	0	20,846.00
310027600N	SFS AMS Sch Nutrition	600	3100	9600	27	573000	Purchase of Equipment	0	14,588.00
310029600N	SFS SMMS Sch Nutrition	600	3100	9600	29	573000	Purchase of Equipment	0	64,726.00
310030600N	SFS NPHS Sch Nutrition	600	3100	9600	30	573000	Purchase of Equipment	0	52,000.00
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	573000	Purchase of Equipment	SN	84,000.00
310002600N	SFS Dallas Sch Nutrition	600	3100	9600	2	581000	Dues and Fees	0	77.00
310003600N	SFS Hiram E.Sch Nutrition	600	3100	9600	3	581000	Dues and Fees	0	77.00
310005600N	SFS McGarity Sch Nutrition	600	3100	9600	5	581000	Dues and Fees	0	77.00
310006600N	SFS New GA Sch Nutrition	600	3100	9600	6	581000	Dues and Fees	0	320.00
310008600N	SFS Union Sch Nutrition	600	3100	9600	8	581000	Dues and Fees	0	77.00
310009600N	SFS E.P.M.S.Sch Nutrition	600	3100	9600	9	581000	Dues and Fees	0	77.00
310010600N	SFS H.J.M.S.Sch Nutrition	600	3100	9600	10	581000	Dues and Fees	0	154.00
310011600N	SFS S.P.M.S.Sch Nutrition	600	3100	9600	11	581000	Dues and Fees	0	77.00
310012600N	SFS EPHS Sch Nutrition	600	3100	9600	12	581000	Dues and Fees	0	77.00
310013600N	SFS P.C.H.S.Sch Nutrition	600	3100	9600	13	581000	Dues and Fees	0	77.00
310014600N	SFS Shelton Sch Nutrition	600	3100	9600	14	581000	Dues and Fees	0	77.00
310015600N	SFS Northside SchNutrition	600	3100	9600	15	581000	Dues and Fees	0	77.00
310016600N	SFS Panter Sch Nutrition	600	3100	9600	16	581000	Dues and Fees	0	77.00
310017600N	SFS D.M.S.Sch Nutrition	600	3100	9600	17	581000	Dues and Fees	0	77.00
310018600N	SFS Nebo Sch Nutrition	600	3100	9600	18	581000	Dues and Fees	0	77.00
310019600N	SFS Roberts Sch Nutrition	600	3100	9600	19	581000	Dues and Fees	0	77.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
310020600N	SFS AllgoodSch Nutrition	600	3100	9600	20	581000	Dues and Fees	0	77.00
310021600N	SFS H.H.S.Sch Nutrition	600	3100	9600	21	581000	Dues and Fees	0	127.00
310022600N	SFS M.M.S.Sch Nutrition	600	3100	9600	22	581000	Dues and Fees	0	127.00
310023600N	SFS Baggett Sch Nutrition	600	3100	9600	23	581000	Dues and Fees	0	77.00
310024600N	SFS Russom Sch Nutrition	600	3100	9600	24	581000	Dues and Fees	0	77.00
310025600N	SFS Poole Sch Nutrition	600	3100	9600	25	581000	Dues and Fees	0	77.00
310026600N	SFS Dugan Sch Nutrition	600	3100	9600	26	581000	Dues and Fees	0	77.00
310027600N	SFS AMS Sch Nutrition	600	3100	9600	27	581000	Dues and Fees	0	77.00
310028600N	SFS SPHS Sch Nutrition	600	3100	9600	28	581000	Dues and Fees	0	77.00
310029600N	SFS SMMS Sch Nutrition	600	3100	9600	29	581000	Dues and Fees	0	77.00
310030600N	SFS NPHS Sch Nutrition	600	3100	9600	30	581000	Dues and Fees	0	77.00
310031600N	SFS BurntHickSch Nutrition	600	3100	9600	31	581000	Dues and Fees	0	77.00
310032600N	SFS RagsdaleSch Nutrition	600	3100	9600	32	581000	Dues and Fees	0	77.00
310033600N	SFS HutchensSch Nutrition	600	3100	9600	33	581000	Dues and Fees	0	77.00
310034600N	SFS Abney Nutrition	600	3100	9600	34	581000	Dues and Fees	0	77.00
310035600N	SFS ScogginsSch Nutrition	600	3100	9600	35	581000	Dues and Fees	0	77.00
310036600N	SFS RMSSch Nutrition	600	3100	9600	36	581000	Dues and Fees	0	90.00
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	581000	Dues and Fees	SN	1,200.00
310099600N	SFS DistrictSch Nutrition	600	3100	9600	99	588000	Federal Indirect Cost Charges	SN	669,000.00
400013600N	SNP Bldg Fac Acq&ConstPCHS	600	4000	9600	13	572000	Building Const, Improvement	0	49,944.77
400017600N	SNP Bldg Fac Acq&ConstDobbins	600	4000	9600	17	572000	Building Const, Improvement	0	48,211.66
400020600N	SNP Bldg Fac Acq&ConstAllgood	600	4000	9600	20	572000	Building Const, Improvement	0	50,108.05
400021600N	SNP Bldg Fac Acq&Const HHS	600	4000	9600	21	572000	Building Const, Improvement	0	50,588.14
400026600N	SNP Bldg Fac Acq&ConstDugan	600	4000	9600	26	572000	Building Const, Improvement	0	50,763.38
500002600N	SFS Dist Other Outlays Dallas	600	5000	9600	2	452000	Operating Transfer Other Funds	0	18,246.00
500003600N	SFS Dist Other Outlays Hiram	600	5000	9600	3	452000	Operating Transfer Other Funds	0	29,287.00
500005600N	SFS Dist Other Outlays McGarrit	600	5000	9600	5	452000	Operating Transfer Other Funds	0	19,070.00
500006600N	SFS Dist Other Outlays NewGa	600	5000	9600	6	452000	Operating Transfer Other Funds	0	11,629.00
500008600N	SFS Dist Other Outlays Union	600	5000	9600	8	452000	Operating Transfer Other Funds	0	15,517.00
500009600N	SFS Dist Other Outlays EPMS	600	5000	9600	9	452000	Operating Transfer Other Funds	0	22,917.00
500010600N	SFS Dist Other Outlays HJMS	600	5000	9600	10	452000	Operating Transfer Other Funds	0	25,751.00
500011600N	SFS Dist Other Outlays SPMS	600	5000	9600	11	452000	Operating Transfer Other Funds	0	13,881.00
500012600N	SFS Dist Other Outlays EPHS	600	5000	9600	12	452000	Operating Transfer Other Funds	0	29,278.00
500013600N	SFS Dist Other Outlays PCHS	600	5000	9600	13	452000	Operating Transfer Other Funds	0	38,417.00
500014600N	SFS Dist Other Outlays Shelton	600	5000	9600	14	452000	Operating Transfer Other Funds	0	24,338.00
500015600N	SFS Dist Other Outlays N Side	600	5000	9600	15	452000	Operating Transfer Other Funds	0	18,984.00
500016600N	SFS Dist Other Outlays Panter	600	5000	9600	16	452000	Operating Transfer Other Funds	0	18,403.00
500017600N	SFS Dist Other Outlays DMS	600	5000	9600	17	452000	Operating Transfer Other Funds	0	23,276.00
500018600N	SFS Dist Other Outlays Nebo	600	5000	9600	18	452000	Operating Transfer Other Funds	0	18,931.00
500019600N	SFS Dist Other Outlays Roberts	600	5000	9600	19	452000	Operating Transfer Other Funds	0	17,805.00
500020600N	SFS Dist Other Outlays Allgood	600	5000	9600	20	452000	Operating Transfer Other Funds	0	32,601.00
500021600N	SFS Dist Other Outlays HHS	600	5000	9600	21	452000	Operating Transfer Other Funds	0	33,476.00
500022600N	SFS Dist Other Outlays MMS	600	5000	9600	22	452000	Operating Transfer Other Funds	0	18,742.00
500023600N	SFS Dist Other Outlays Baggett	600	5000	9600	23	452000	Operating Transfer Other Funds	0	20,303.00
500024600N	SFS Dist Other Outlays Russom	600	5000	9600	24	452000	Operating Transfer Other Funds	0	20,083.00
500025600N	SFS Dist Other Outlays Poole	600	5000	9600	25	452000	Operating Transfer Other Funds	0	12,721.00
500026600N	SFS Dist Other Outlays Dugan	600	5000	9600	26	452000	Operating Transfer Other Funds	0	19,369.00
500027600N	SFS Dist Other Outlays AMS	600	5000	9600	27	452000	Operating Transfer Other Funds	0	21,025.00
500028600N	SFS Dist Other Outlays SPHS	600	5000	9600	28	452000	Operating Transfer Other Funds	0	34,501.00
500029600N	SFS Dist Other Outlays SMMS	600	5000	9600	29	452000	Operating Transfer Other Funds	0	21,718.00
500030600N	SFS Dist Other Outlays NPHS	600	5000	9600	30	452000	Operating Transfer Other Funds	0	33,936.00
500031600N	SFS Dist Other Outlays BurntH	600	5000	9600	31	452000	Operating Transfer Other Funds	0	18,401.00
500032600N	SFS Dist Other OutlaysRagsdal	600	5000	9600	32	452000	Operating Transfer Other Funds	0	17,791.00
500033600N	SFS Dist Other Outlays Hutchen	600	5000	9600	33	452000	Operating Transfer Other Funds	0	22,444.00
500034600N	SFS Dist Other Outlays Abney	600	5000	9600	34	452000	Operating Transfer Other Funds	0	30,425.00
500035600N	SFS Dist Other Outlays Scoggin	600	5000	9600	35	452000	Operating Transfer Other Funds	0	18,546.00
500036600N	SFS Dist Other Outlays RMS	600	5000	9600	36	452000	Operating Transfer Other Funds	0	21,231.00
500002600N	SFS Dist Other Outlays Dallas	600	5000	9600	2	593000	Operating Transfers Other Fund	0	18,246.00
500003600N	SFS Dist Other Outlays Hiram	600	5000	9600	3	593000	Operating Transfers Other Fund	0	29,287.00
500005600N	SFS Dist Other Outlays McGarrit	600	5000	9600	5	593000	Operating Transfers Other Fund	0	19,070.00
500006600N	SFS Dist Other Outlays NewGa	600	5000	9600	6	593000	Operating Transfers Other Fund	0	11,629.00
500008600N	SFS Dist Other Outlays Union	600	5000	9600	8	593000	Operating Transfers Other Fund	0	15,517.00
500009600N	SFS Dist Other Outlays EPMS	600	5000	9600	9	593000	Operating Transfers Other Fund	0	22,917.00
500010600N	SFS Dist Other Outlays HJMS	600	5000	9600	10	593000	Operating Transfers Other Fund	0	25,751.00
500011600N	SFS Dist Other Outlays SPMS	600	5000	9600	11	593000	Operating Transfers Other Fund	0	13,881.00
500012600N	SFS Dist Other Outlays EPHS	600	5000	9600	12	593000	Operating Transfers Other Fund	0	29,278.00
500013600N	SFS Dist Other Outlays PCHS	600	5000	9600	13	593000	Operating Transfers Other Fund	0	38,417.00
500014600N	SFS Dist Other Outlays Shelton	600	5000	9600	14	593000	Operating Transfers Other Fund	0	24,338.00
500015600N	SFS Dist Other Outlays N Side	600	5000	9600	15	593000	Operating Transfers Other Fund	0	18,984.00
500016600N	SFS Dist Other Outlays Panter	600	5000	9600	16	593000	Operating Transfers Other Fund	0	18,403.00
500017600N	SFS Dist Other Outlays DMS	600	5000	9600	17	593000	Operating Transfers Other Fund	0	23,276.00
500018600N	SFS Dist Other Outlays Nebo	600	5000	9600	18	593000	Operating Transfers Other Fund	0	18,931.00
500019600N	SFS Dist Other Outlays Roberts	600	5000	9600	19	593000	Operating Transfers Other Fund	0	17,805.00
500020600N	SFS Dist Other Outlays Allgood	600	5000	9600	20	593000	Operating Transfers Other Fund	0	32,601.00
500021600N	SFS Dist Other Outlays HHS	600	5000	9600	21	593000	Operating Transfers Other Fund	0	33,476.00
500022600N	SFS Dist Other Outlays MMS	600	5000	9600	22	593000	Operating Transfers Other Fund	0	18,742.00
500023600N	SFS Dist Other Outlays Baggett	600	5000	9600	23	593000	Operating Transfers Other Fund	0	20,303.00
500024600N	SFS Dist Other Outlays Russom	600	5000	9600	24	593000	Operating Transfers Other Fund	0	20,083.00

Key	Key Description	Fund	Func	Prog	Facility	Object	Object Description	Rpt Area	APPR Budget
500025600N	SFS Dist Other Outlays Poole	600	5000	9600	25	593000	Operating Transfers Other Fund	0	12,721.00
500026600N	SFS Dist Other Outlays Dugan	600	5000	9600	26	593000	Operating Transfers Other Fund	0	19,369.00
500027600N	SFS Dist Other Outlays AMS	600	5000	9600	27	593000	Operating Transfers Other Fund	0	21,025.00
500028600N	SFS Dist Other Outlays SPHS	600	5000	9600	28	593000	Operating Transfers Other Fund	0	34,501.00
500029600N	SFS Dist Other Outlays SMMS	600	5000	9600	29	593000	Operating Transfers Other Fund	0	21,718.00
500030600N	SFS Dist Other Outlays NPHS	600	5000	9600	30	593000	Operating Transfers Other Fund	0	33,936.00
500031600N	SFS Dist Other Outlays BurntH	600	5000	9600	31	593000	Operating Transfers Other Fund	0	18,401.00
500032600N	SFS Dist Other OutlaysRagsdal	600	5000	9600	32	593000	Operating Transfers Other Fund	0	17,791.00
500033600N	SFS Dist Other Outlays Hutchen	600	5000	9600	33	593000	Operating Transfers Other Fund	0	22,444.00
500034600N	SFS Dist Other Outlays Abney	600	5000	9600	34	593000	Operating Transfers Other Fund	0	30,425.00
500035600N	SFS Dist Other Outlays Scoggin	600	5000	9600	35	593000	Operating Transfers Other Fund	0	18,546.00
500036600N	SFS Dist Other Outlays RMS	600	5000	9600	36	593000	Operating Transfers Other Fund	0	21,231.00