

FY2021 Original Budget Allotments

7.28.2020

Elementary

FY2021

Facility	(All)
Group	E
CPI	(All)
ESEP	(All)

Sum of Current		Sum of Current														Union				
Row Labels	Abney ES (34)	Allgood ES (20)	Baggett ES (23)	Bhickory ES (31)	Dallas ES (2)	Dugan ES (26)	Hiram ES (3)	Hutchens ES (33)	McGarity ES (5)	Nebo ES (18)	New GA ES (6)	Northside ES (15)	Panter ES (16)	Poole ES (25)	Ragsdale ES (32)	Roberts ES (19)	Russom ES (24)	Shelton ES (14)	Grand Total	
100 Grades K-5 Combination Teacher																				
110001 Title I Teacher		3.00	1.00		2.00	1.00	2.00	1.00	1.00	-	-	1.00	1.00	-	1.00	-	-	-	14.00	
110005 Technology Teacher Elementary																				
110006 Title I 17 Hour Teacher						0.43		0.43		0.43	0.85								2.13	
110007 Stem Teacher	1.00	0.50			0.50	0.50			0.50							0.50	0.50		4.00	
110002 Title I/a Teacher																				
101 Grade 1 Teacher																				
110100 Reg Teacher Grade 1	10.00	7.00	5.00	8.00	4.00	5.00	6.00	5.00	6.00	4.00	2.00	5.00	4.00	4.00	5.00	5.00	7.00	9.00	4.00	105.00
102 Grade 2 Teacher																				
110200 Reg Teacher Grade 2	12.00	8.00	4.00	8.00	4.00	5.00	6.00	5.00	4.00	5.00	3.00	5.00	5.00	4.00	4.00	4.00	6.00	8.00	5.00	105.00
103 Grade 3 Teacher																				
110300 Reg Teacher Grade 3	10.00	8.00	5.00	8.00	4.00	5.00	5.00	6.00	5.00	5.00	3.00	5.00	4.00	4.00	4.00	5.00	6.00	9.00	5.00	106.00
104 Grade 4 Teacher																				
110400 Reg Teacher Grade 4	8.00	6.00	4.00	7.00	3.00	4.00	5.00	4.00	4.00	4.00	3.00	4.00	3.00	3.00	3.00	4.00	6.00	8.00	3.00	86.00
105 Grade 5 Teacher																				
110500 Reg Teacher Grade 5	9.00	6.00	4.00	8.00	3.00	5.00	5.00	4.00	4.00	4.00	2.00	4.00	4.00	3.00	3.00	4.00	6.00	8.00	3.00	89.00
130 Instructional Specialist (P-8)																				
113001 Inst Spec P.E. P-5	3.00	2.50	2.00	3.50	1.50	1.50	3.00	2.00	1.50	2.00	1.00	2.00	2.00	1.50	2.00	1.50	3.00	3.00	1.00	39.50
113002 Inst-Spec Music P-5	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	1.00	1.00	2.00	1.00	21.00
113006 Inst Spec ART K-5	1.50	1.00	1.00	2.00	0.50	1.00	1.00	1.00	1.00	1.00	0.50	1.00	0.50	1.00	1.00	1.00	1.00	2.00	1.00	20.00
131 Early Intervention Teacher (Kindergarten)																				
113100 Eip Kindergarten	1.00	1.00		1.00	-	1.00		-										1.00		5.00
132 Early Intervention Primary Teacher																				
113200 Early Intervention Grades 1-3	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00
133 EIP 4th and 5th Grade Teacher																				
113300 Eip Grades 4-5	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00
141 Preschool/Special Education Teacher																				
114101 Preschool Teacher Vi B	2.00					1.00	2.00	2.00			2.00	2.00			1.00	2.00		1.00		15.00
114102 State Preschool Teacher						1.00														3.00
114103 Fed Preschool Teacher						1.00														
146 Gifted Elementary Teacher (P-5)																				
114600 Gifted Elementary																				
158 Teacher of Emotional/Behavioral Disorder Students																				
115801 Sped Emot Behv Disorder Local									1.00			2.00	2.00	2.00						7.00
115802 Sp Ed Emot Behav Idea																				
115803 Leap Ebd Teacher																				
160 Teacher of Mild Intellectual Disability Students																				
116003 Sped MI/Mo Idea							1.00													2.00
116002 Sped MI/Mo Local	1.00	2.00	2.00	1.00		2.00		1.00							2.00	1.00	1.00			12.00
116000 Sped Mild Intel Disabl Local																		1.00		2.00
161 Teacher of Moderate Intellectual Disability Students																				
116103 Leap Teacher							2.00													2.00
162 Teacher of Severe Intellectual Disability Students																				
116202 Sid/Pid Local Teacher	1.00							1.00												2.00
163 Teacher of Profound Intellectual Disability Students																				
116300 Sped Profound Intel Disabl Loc														1.00						1.00
116301 Sp Ed Pid Idea																				1.00
167 Teacher of Autistic Students																				
116701 Sp Ed Autistic Idea							1.00													1.00

Row Labels	Abney (34)	ES (20)	Allgood (23)	Baggett (23)	BHickory (31)	Dallas (2)	Dugan (26)	Hiram (3)	Hutchens (33)	McGarity (5)	Nebo (18)	New GA (6)	Northside (15)	Panter (16)	Poole (25)	Ragsdale (32)	Roberts (19)	Russom (24)	Shelton (14)	Union (8)	Grand Total
116700 Sp Ed Autistic Local	-	2.00	-	2.00	-	1.00	-	-	-	1.00	-	-	-	3.00	-	2.00	-	-	2.00	-	13.00
171 Special Education Interrelated Teacher																					
117100 Sped Interrelated Local	5.00	4.00	4.00	4.00	4.00	4.00	3.00	4.00	4.00	4.00	4.00	2.00	3.00	4.00	3.00	4.00	4.00	5.00	5.00	2.00	72.00
117104 Esep Lead Teacher	-	1.00	-	-	1.00	1.00	1.00	-	-	-	1.00	-	1.00	-	1.00	-	-	1.00	1.00	-	8.00
117101 Sped Irr Idea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
117105 Leap Irr Teacher	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
117106 Sels Teacher Local	-	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.00
400 Elementary Counselor																					
140000 Elementary Counselor	2.00	1.50	1.00	2.00	2.00	1.00	1.00	1.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.50	2.00	23.50
409 School Nurse																					
140906 School Nurse 8 Hours	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00
410 School Food Service Worker																					
641000 Snp Assistant	7.00	7.00	4.00	4.00	4.00	4.00	6.00	6.00	6.00	4.00	6.00	2.00	3.00	5.00	3.00	5.00	5.00	5.00	6.00	3.00	91.00
413 Parent Coordinator																					
141301 Title 1 Parent Mentor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
420 Secretary																					
242004 8Hr School Secretary	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00
242001 Clerk 190 Day	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	-	-	-	-	-	1.00	1.00	1.00	2.00	14.00
242002 School Secretary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
425 Bookkeeper																					
242503 8 Hr Elementary Bookkeeper	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00
435 Paraprofessional/Teacher Aide Personnel																					
143502 Title I Parapro	-	7.00	5.00	1.00	7.00	3.00	5.00	6.00	5.00	5.00	5.00	3.00	4.00	4.00	4.00	4.00	5.00	5.00	6.00	5.00	97.00
143501 Paraprofessional	9.00	7.00	5.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.00
143505 Paraprofessional Ce	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143507 Title 1 Paraprofessional Ce	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
436 Special Education Para-professional/ Teacher Aid- Ages 6-21																					
143652 Leap Local Para	-	-	-	-	-	-	-	4.00	-	-	-	-	-	-	-	-	-	-	-	-	4.00
143646 Aut Para Loc Ce	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143633 Sid/Pid Para 6B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143607 Irr Para Local	3.00	3.00	3.00	3.00	3.00	3.00	3.00	1.00	3.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	3.00	2.00	3.00	3.00	48.00
143609 Ebd Para Local	-	-	-	-	-	-	-	-	-	-	1.00	-	2.00	2.00	-	-	-	-	-	-	5.00
143650 Irr Para Ce	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143618 Sid/Pid Para Local	1.00	-	-	-	-	-	-	-	2.00	-	-	-	-	-	1.00	-	-	-	-	-	4.00
143622 Irr Para Vi B	-	-	-	-	-	-	-	1.00	-	-	-	-	-	-	-	-	-	-	-	-	1.00
143608 Aut Para Local	-	2.00	-	3.00	2.00	1.00	1.00	-	-	3.00	-	-	-	3.00	-	2.00	-	-	2.00	-	18.00
143623 Aut Para Vi B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143612 Mimo Para Local	1.00	2.00	2.00	1.00	1.00	2.00	2.00	1.00	1.00	-	-	-	-	-	-	2.00	1.00	1.00	1.00	-	13.00
143627 Mimo Para Vi B	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-	-	1.00	1.00	-	1.00	-	1.00
143613 Mid Para Local	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	1.00	3.00
143614 Mold Para Local	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143615 Oi/Oh Para Local	-	-	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-	-	-	1.00
143624 Ebd Para 6B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-	2.00
143637 Preschool Para 6B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143643 Aut Para 6B Ce	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143647 Ebd Para Loc Ce	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143600 Pre-K Parapro State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143634 Para Vision 6B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143645 Snk Para 6B Ce	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143649 Snk Para Loc Ce	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143648 Preschool Para 6B Ce	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143642 Irr Para 6B Ce	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143644 Mimo Local Ce	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143635 Snk Para Vi B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143638 Snk Para Local	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Row Labels	Abney ES (34)	Allgood ES (20)	Baggett ES (23)	BHickory ES (31)	Dallas ES (2)	Dugan ES (26)	Hiram ES (3)	Hutchens ES (33)	McGarity ES (5)	Nebo ES (18)	New GA ES (6)	Northside ES (15)	Panter ES (16)	Poole ES (25)	Ragsdale ES (32)	Roberts ES (19)	Russom ES (24)	Shelton ES (14)	Union ES (8)	Grand Total
143603 Fed Preschool Para 59	-	-	-	-	1.00	1.00	1.00	-	-	-	-	-	-	-	-	-	-	-	-	2.00
143604 Fed Vib Parapro	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143628 Mid Para Vi B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143630 Oi/Ohi Para Vi B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143620 Snpk Para Local	-	-	-	-	-	-	2.00	-	-	-	-	-	1.00	1.00	-	1.00	1.00	-	1.00	10.00
143658 Dedicated Para Local	3.00	-	-	-	-	-	1.00	-	-	-	-	-	-	-	-	-	-	-	-	5.00
143659 68 Dedicated Parapro	2.00	-	-	-	-	-	1.00	-	-	-	-	-	-	-	-	-	-	-	-	5.00
437 Interpreter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143700 Interpreter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143701 Interpreter 6B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
440 Librarian/Media Specialist	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
144000 Librarian/Media Specialist	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00
442 Library/Media Support Paraprofessional Personnel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
144200 Media Clerk	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00
445 Technology Specialist	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
244502 Support Technologist 210 Day	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
453 Special Education Paraprofessional - Ages 3 to 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
145303 6B Preschool Para 50	2.00	-	-	-	-	2.00	1.00	2.00	-	-	1.00	2.00	-	-	2.00	2.00	-	1.00	-	15.00
145300 Fed Prek Para	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-	-	1.00	-	2.00
145302 6Bce Preschool Para 50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
145301 State Prek Parapro 88	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
457 Custodial Personnel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
445700 Custodian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
445702 Lead Custodian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
445705 Facilities Lead Custodial Serv	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00
445706 Day Porter	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.00
478 School Food Service Manager	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
647800 Snp Manager - Elementary	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00
610 Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
761050 Principal-Elementary	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00
615 Assistant Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
761550 Assistant Principal - Elem	2.00	2.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	1.00	25.00
761554 Administrative Assistant-Elem	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
621 Instructional Supervisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
162151 Title1 Instr Lt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
762166 Eval And Assessment Coord	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00
85 Kindergarten Regular Education Teacher	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
108501 Kindergarten Non-Handicapped	9.00	7.00	5.00	7.00	3.00	5.00	6.00	5.00	5.00	5.00	3.00	4.00	4.00	4.00	4.00	5.00	6.00	8.00	5.00	100.00
108502 Kindrgn Spec Needs Idea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
108500 Kind Sp Needs Local	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grand Total	121.50	100.50	68.00	98.50	58.00	80.43	91.00	77.43	68.00	66.43	46.35	68.00	69.50	59.00	68.50	72.00	82.00	112.00	56.00	1,463.13

Middle School

FY2021

Facility	(All)
Group	M
CPI	(All)
ESEP	(All)

Sum of Current		Column Labels										
Row Labels	Austin MS (27)	Dobbins MS (17)	East MS (9)	HJones MS (10)	McClure MS (29)	Moses MS (22)	Ritch MS (36)	Scoggins MS (35)	South MS (11)	Grand Total		
100 Grades K-5 Combination Teacher												
110002 Title Iia Teacher												
106 Grade 6 Teacher												
110600 Reg Teacher Grade 6	9.00	7.00	11.00	9.00	16.00	11.00	8.00	9.00	5.00			85.00
107 Grade 7 Teacher												
110700 Reg Teacher Grade 7	9.00	8.00	10.00	10.00	17.00	10.00	8.00	8.00	6.00			86.00
108 Grade 8 Teacher												
110800 Reg Tchr G 8	11.00	7.00	11.00	10.00	17.00	10.00	8.00	9.00	6.00			89.00
113 Grades 6-8 Combination Teacher												
111301 Grades 6-8 Spanish	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00			10.00
120 Middle School Connections (6-8) Teacher												
112005 Math Study Skill Connections	-	-	-	-	-	-	-	-	-			-
112006 Reading Recovery Connect	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			9.00
123 Middle School Career, Technical and Agricultural Teacher												
112301 Ms Family & Consumer Science	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			9.00
112302 Ms Business Education	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			9.00
130 Instructional Specialist (P-8)												
113003 Inst Spec Music 6-8	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00			18.00
113004 Inst Spec P.E. 6-8	3.00	3.00	3.00	3.00	5.00	3.00	3.00	3.00	2.00			28.00
113005 Inst Spec Art 6-8	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			9.00
147 Gifted Middle Teacher (6-8)												
114700 Gifted Middle	-	-	-	-	-	-	-	-	-			-
157 Other Instructional Provider												
115708 Family Consumer Sci Instructor	-	-	-	-	-	-	-	-	-			-
158 Teacher of Emotional/Behavioral Disorder Students												
115801 Sped Emot Behv Disorder Local	-	-	-	1.00	-	1.00	-	-	1.00			3.00
160 Teacher of Mild Intellectual Disability Students												
116002 Sped Mi/Mo Local	2.00	2.00	3.00	3.00	2.00	1.00	1.00	1.00	-			14.00
116000 Sped Mild Intel Disab Local	-	-	-	-	-	-	1.00	-	-			1.00
161 Teacher of Moderate Intellectual Disability Students												
116103 Leap Teacher	-	-	-	-	-	-	1.00	-	-			1.00
162 Teacher of Severe Intellectual Disability Students												
116200 Sp Ed Severe Mental Handi Loca	-	-	-	-	-	-	-	-	-			-
163 Teacher of Profound Intellectual Disability Students												
116300 Sped Profound Intel Disabl Loc	-	-	-	-	-	-	-	1.00	1.00			2.00
167 Teacher of Autistic Students												
116700 Sp Ed Autistic Local	-	-	-	-	-	-	-	-	-			-

Row Labels	Austin MS (27)	Dobbins MS (17)	East MS (9)	HJones MS (10)	McClure MS (29)	Moses MS (22)	Ritch MS (36)	Scoggins MS (35)	South MS (11)	Grand Total
169 Teacher of Orthopedic Impaired Students	-									-
116900 Sp Ed Orthoped Imp Local										-
171 Special Education Interrelated Teacher										
117100 Sped Interrelated Local	7.00	6.00	9.00	6.00	6.00	4.00	6.00	4.00	4.00	52.00
117104 Esp Lead Teacher	1.00	1.00	-	-	1.00	-	1.00	1.00	1.00	6.00
117101 Sped Irr Idea								1.00		1.00
117105 Leap Irr Teacher										-
117106 Sels Teacher Local			2.00							2.00
401 Middle School Counselor										
140100 Middle School Counselor	1.00	0.50	1.00	1.00	2.00	1.00	0.50	0.50		7.50
140150 Middle School Counselor 11 Mo	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
409 School Nurse										
140906 School Nurse 8 Hours	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
410 School Food Service Worker										
641000 Snp Assistant	7.00	7.00	6.00	7.00	5.00	4.00	5.00	6.00	4.00	51.00
420 Secretary										
242004 8Hr School Secretary	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
242001 Clerk 190 Day	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	10.00
242002 School Secretary										-
425 Bookkeeper										
242504 8Hr Middle School Bookkeeper	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
242501 Middle School Bookkeeper										-
435 Paraprofessional/Teacher Aide Personnel										
143500 Iss Instructional Aide	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
143506 Iss Instructional Aide Ce										-
436 Special Education Para-professional/ Teacher Aid- Ages 6-21										
143652 Leap Local Para							2.00			2.00
143633 Sid/Pid Para 6B										-
143607 Irr Para Local	5.00	3.00	3.00	4.00	4.00	3.00	2.00	4.00	2.00	30.00
143609 Ebd Para Local				1.00	1.00				1.00	3.00
143650 Irr Para Ce										-
143618 Sid/Pid Para Local									1.00	1.00
143622 Irr Para Vi B		1.00								1.00
143608 Aut Para Local			3.00							3.00
143623 Aut Para Vi B										-
143612 Mimo Para Local	2.00	2.00	3.00	3.00	2.00	1.00		2.00		15.00
143627 Mimo Para Vi B										-
143613 Mid Para Local							1.00			1.00
143614 Moid Para Local										-
143615 Oj/Ohi Para Local										-
143619 Vi Para Local										-
143642 Irr Para 6B Ce										-
143644 Mimo Local Ce										-
143651 Sid/Pid Paraprofessional Ce										-

Row Labels	Austin MS (27)	Dobbins MS (17)	East MS (9)	HJones MS (10)	McClure MS (29)	Moses MS (22)	Ritch MS (36)	Scoggins MS (35)	South MS (11)	Grand Total
143630 Oj/Ohi Para Vi B			-							-
143658 Dedicated Para Local			-	1.00	1.00	1.00	1.00	1.00		5.00
143659 6B Dedicated Parapro				1.00		1.00				2.00
440 Librarian/Media Specialist										
144000 Librarian/Media Specialist	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
442 Library/Media Support Paraprofessional Personnel										
144200 Media Clerk	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
445 Technology Specialist										
244502 Support Technologist 210 Day			-	-	-	-	-	-	-	-
457 Custodial Personnel										
445700 Custodian	-	-	-	-	-	-	-	-	-	-
445702 Lead Custodian	-	-	-	-	-	-	-	-	-	-
445705 Facilities Lead Custodial Serv	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
445706 Day Porter			-		1.00					1.00
478 School Food Service Manager										
647801 Snp Manager - Middle	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
610 Principal										
761052 Principal-Middle School	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
615 Assistant Principal										
761553 Assistant Principal - Middle	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	1.00	18.00
621 Instructional Supervisor										
762166 Eval And Assessment Coord	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
Grand Total	78.00	68.50	86.00	81.00	103.00	73.00	68.50	72.50	55.00	685.50

High School

FY2021

Facility	(All)
Group	H
CPI	(All)
ESEP	(All)

Sum of Current Row Labels	Column Labels					Grand Total
	East HS (12)	Hiram HS (21)	North HS (30)	PC HS (13)	South HS (28)	
100 Grades K-5 Combination Teacher	-	-	-	-	-	-
110002 Title lia Teacher						
114 Grades 9-12 Combination Teacher						
111400 Grades 9-12	46.00	38.00	67.00	50.00	48.00	249.00
111401 Inst Spec Music 9-12	2.00	1.00	2.00	2.00	2.00	9.00
111402 Inst Spec P.E. 9-12	7.00	5.00	10.00	6.00	6.00	34.00
111403 Ins Spec Art 9-12	1.00	1.00	2.00	2.00	2.00	8.00
111405 Grade 9-12 Spanish	3.00	3.00	5.00	4.00	3.00	18.00
111450 Hs Band Director 11 Months	1.00	1.00	1.00	1.00	1.00	5.00
111413 Foreign Language	1.00	1.00	2.00	1.00	2.00	7.00
111414 Title lia Teacher 59	-	-	-	-	-	-
115 Military Science Teacher						
111551 Military Science Rotc 12 Mo	3.00	3.00	2.00	3.00	2.00	13.00
122 In-School Suspension (ISS) Teacher						
112201 Iss Teacher 9-12	1.00	1.00	1.00	1.00	1.00	5.00
142 Career Technical Instruction Teacher						
114200 Cti	1.00	1.00	1.00	1.00	1.00	5.00
150 Career, Technical and Agricultural Education (9-12) Teacher						
115014 Industrial Tech		1.00				1.00
115002 Drafting Occupations	1.00		1.00		-	2.00
115007 Consumer Homemaking	-	-	-	-	-	-
115009 Cosmetology	1.00	1.00	1.00	1.00	1.00	5.00
115011 General Business	1.00	2.00	5.00	2.00	2.00	12.00
115012 Graphic Arts Occupations	1.00	1.00	-	-	-	2.00
115013 Health Occupations	2.00	2.00	3.00	3.00	2.00	12.00
115016 Marketing Education	3.00	-	2.00	-	2.00	7.00
115018 Transportation Occupations	1.00	1.00	-	1.00	1.00	4.00
115054 Agriculture Teacher 190 Days	1.00		1.00			2.00
115005 Guidance & Care Of Children						
115015 Law Enforcement Training		1.00	1.00	1.00	1.00	4.00

Row Labels	East HS (12)	Hiram HS (21)	North HS (30)	PC HS (13)	South HS (28)	Grand Total
115020 Culinary Arts	1.00		2.00	2.00	1.00	6.00
115053 Agriculture Teacher 230 Day				2.00		2.00
115001 Body&Fender Repair	-	-				-
115006 Construction Occupations			1.00	-	-	1.00
115021 Audio Visual Teacher	1.00	1.00	1.00		1.00	4.00
115008 Coordinated Vocatinal & Acadm				-		-
115019 Technology				-		-
115051 Ornamental Horticulture				-		-
115052 Agriculture Teacher 210 Days				-		-
115003 Ed & Career				-		-
157 Other Instructional Provider						
115756 Teacher On Assignment	1.00	1.00	1.00	1.00	1.00	5.00
115709 Construction Instructor					1.00	1.00
115753 Literacy Coach				-		-
115754 Math Coach				-		-
115710 Public Safety Instructor				-		-
115711 General Business Instructor		-				-
115713 Transp Occupation Instructor			1.00			1.00
158 Teacher of Emotional/Behavioral Disorder Students						
115801 Sped Emot Behv Disorder Local	-	-	-	-	-	-
160 Teacher of Mild Intellectual Disability Students						
116002 Sped Mi/Mo Local						-
116000 Sped Mild Intel Disab Local	2.00	1.00	1.00	1.00	2.00	7.00
161 Teacher of Moderate Intellectual Disability Students						
116100 Sped Mod Intel Disabl Local	1.00	2.00	1.00	2.00	1.00	7.00
116103 Leap Teacher	2.00					2.00
162 Teacher of Severe Intellectual Disability Students						
116200 Sp Ed Severe Mental Handi Loca			2.00			2.00
116201 Vib Sid/Pid					1.00	1.00
163 Teacher of Profound Intellectual Disability Students						
116300 Sped Profound Intel Disabl Loc	-					-
167 Teacher of Autistic Students						
116700 Sp Ed Autistic Local						-
116703 Autism Lead Teacher	-					-
169 Teacher of Orthopedic Impaired Students						
116900 Sp Ed Orthoped imp Local						-
171 Special Education Interrelated Teacher						

Row Labels	East HS (12)	Hiram HS (21)	North HS (30)	PC HS (13)	South HS (28)	Grand Total
117100 Sped Interrelated Local	14.00	13.00	12.00	15.00	13.00	67.00
117104 Esep Lead Teacher	1.00	1.00	1.00	1.00	1.00	5.00
117101 Sped Irr Idea	-	-	-	-	-	-
117105 Leap Irr Teacher	-	-	-	-	-	-
117106 Sels Teacher Local	1.00	-	-	-	-	1.00
398 Graduation Coach/Specialist						
139803 Graduation Coach 6B 50	-	-	-	-	-	-
139804 Alternative Ed Grad Coach	0.20	0.20	0.20	0.20	0.20	1.00
139805 Esep Transition Spec 6B	0.20	0.20	0.20	0.20	0.20	1.00
402 High School Counselor						
140202 190 High School Counselor	1.00	-	1.00	1.00	1.00	4.00
140250 High School Counselor	4.00	4.00	5.00	4.00	4.00	21.00
408 Family Services Coordinator						
140802 Family & Com Outreach Coord	-	-	-	-	-	-
409 School Nurse						
140906 School Nurse 8 Hours	1.00	1.00	1.00	1.00	1.00	5.00
410 School Food Service Worker						
641000 Snp Assistant	10.00	11.00	9.00	11.00	11.00	52.00
413 Parent Coordinator						
141302 Fam & Com Outreach Coord Sig59	-	-	-	-	-	-
141306 Arra Fam & Com Outreach Sig 52	-	-	-	-	-	-
420 Secretary						
242004 8Hr School Secretary	1.00	1.00	1.00	1.00	1.00	5.00
242001 Clerk 190 Day	-	-	-	-	-	-
242000 Guidance Clerk	1.00	1.00	1.00	1.00	1.00	5.00
242005 8Hr 12 Mo School Secretary	1.00	1.00	1.00	1.00	1.00	5.00
242002 School Secretary	-	-	-	-	-	-
242003 School Secretary - 12 Months	-	-	-	-	-	-
425 Bookkeeper						
242506 8Hr High School Bookkeeper	1.00	1.00	1.00	1.00	1.00	5.00
242502 High School Bookkeeper	-	-	-	-	-	-
431 Business Services Secretary/Clerk						
243107 195 Clerk	2.00	2.00	2.00	2.00	2.00	10.00
243106 190 Clerk	-	-	-	-	-	-
435 Paraprofessional/Teacher Aide Personnel						
143500 Iss Instructional Aide	1.00	1.00	1.00	1.00	1.00	5.00
143506 Iss Instructional Aide Ce	-	-	-	-	-	-

Row Labels	East HS (12)	Hiram HS (21)	North HS (30)	PC HS (13)	South HS (28)	Grand Total
436 Special Education Para-professional/ Teacher Aid- Ages 6-21						
143652 Leap Local Para	1.00				-	1.00
143633 Sid/Pid Para 6B					-	-
143607 Irr Para Local	1.00	2.00	2.00	2.00	2.00	9.00
143609 Ebd Para Local	-	-	-	-	-	-
143650 Irr Para Ce	-	-	-	-	-	-
143618 Sid/Pid Para Local	1.00				1.00	1.00
143622 Irr Para Vi B	1.00				-	1.00
143608 Aut Para Local					-	1.00
143623 Aut Para Vi B					-	-
143612 Mimo Para Local	-	1.00	2.00	-	-	3.00
143627 Mimo Para Vi B					-	-
143613 Mid Para Local	2.00	-	1.00	1.00	2.00	6.00
143614 Moid Para Local	1.00	2.00	1.00	3.00	1.00	8.00
143653 Leap Ce Para Local	-					-
143615 Oi/Ohl Para Local	-				-	-
143624 Ebd Para 6B					-	-
143647 Ebd Para Loc Ce					-	-
143655 Sid Pid Para 6B 50					-	-
143642 Irr Para 6B Ce					-	-
143657 Moid Para Ce Local					-	-
143651 Sid/Pid Paraprofessional Ce					-	-
143628 Mid Para Vi B					-	-
143630 Oi/Ohl Para Vi B					-	-
143658 Dedicated Para Local	5.00	3.00	5.00		3.00	16.00
143659 6B Dedicated Parapro					1.00	1.00
437 Interpreter						
143700 Interpreter					-	-
440 Librarian/Media Specialist						
144000 Librarian/Media Specialist	1.00	1.00	1.00	1.00	1.00	5.00
442 Library/Media Support Paraprofessional Personnel						
144200 Media Clerk	1.00	1.00	1.00	1.00	1.00	5.00
445 Technology Specialist						
244502 Support Technologist 210 Day	-	-	-	-	-	-
457 Custodial Personnel						
445700 Custodian	-	-	-	-	-	-
445702 Lead Custodian	-	-	-	-	-	-

Row Labels	East HS (12)	Hiram HS (21)	North HS (30)	PC HS (13)	South HS (28)	Grand Total
445705 Facilities Lead Custodial Serv	1.00	1.00	1.00	1.00	1.00	5.00
445706 Day Porter	1.00	1.00	1.00	1.00	1.00	5.00
478 School Food Service Manager						
647802 Snp Manager - High	1.00	1.00	1.00	1.00	1.00	5.00
490 Security Personnel / Security Officer						
449000 School Parking Lot Guard	1.00	1.00	1.00	1.00	1.00	5.00
610 Principal						
761051 Principal-High School	1.00	1.00	1.00	1.00	1.00	5.00
615 Assistant Principal						
761552 Assistant Principal Hs-11 Mos	2.00	2.00	4.00	3.00	2.00	13.00
761556 240 High School Asst Principal	2.00	2.00	2.00	2.00	2.00	10.00
761551 Assistant Principal Hs-12 Mos	-	-	-	-	-	-
621 Instructional Supervisor						
762166 Eval And Assessment Coord	1.00	1.00	1.00	1.00	1.00	5.00
162105 Math Coach Sig 59				-	-	-
162106 Literacy Coach Sig 59				-	-	-
162107 Arra Literacy Coach Sig 52				-	-	-
162108 Arra Math Coach Sig 52				-	-	-
162109 L4Ga Hs Literacy Coach	1.00		1.00	1.00	1.00	3.00
124 Work Based Learning (WBL)Teacher (School Level						
112400 Work Based Learning Teacher			1.00			1.00
Grand Total	149.40	126.40	180.40	147.40	145.40	749.00

Other Allotments

FY2021

Facility	(Multiple Items)
Group	Other
CPI	(All)
ESEP	(All)
Fund	(All)

Sum of Current		Column Labels							Grand Total
Row Labels	CO (99)	CRReg (97)	Main (95)	New Hope (91)	SpEd (94)	Tran (90)	DWIC (96)	Grand Total	
100 Grades K-5 Combination Teacher									
110007 Stem Teacher	3.00							3.00	
110004 Title Flip Teacher	-							-	
141 Preschool Special Education Teacher									
114102 State Preschool Teacher					1.00			1.00	
144 ESOL Teacher									
114400 Esol	24.00							24.00	
145 Hospital/Homebound Instructor									
114500 Hospital/Homebound	3.00							3.00	
149 Adapted Physical Education Teacher									
114900 Adapted Physical Education					2.00			2.00	
150 Career, Technical and Agricultural Education (9-12) Teacher									
115019 Technology								-	
115022 Pcca Cyber Security Teacher				1.00				1.00	
115023 Pcca Health Science Teacher				1.00				1.00	
115024 Pcca Mechatronics Teacher				1.00				1.00	
156 Other Instructional Provider									
115601 Behavior Specialist Classified								-	
215600 4H County Extension Worker	2.00							2.00	
515600 4H County Extension Agent	1.00							1.00	
115600 Behavior Analyst								-	
157 Other Instructional Provider									
115755 Adapted Transition Teacher								-	
115758 Preschool Tchr On Assignment					3.00			3.00	
115705 T1 Math Interventionist								-	
115712 Pcca Energy & Power Instructor				1.00				1.00	
158 Teacher of Emotional/Behavioral Disorder Students									
115801 Sped Emot Behv Disorder Local								-	
160 Teacher of Mild Intellectual Disability Students									
116002 Sped Mi/Mo Local								-	
164 Teacher of Hearing Impaired Students									
116400 Sped Hear Impaired Local					2.00			2.00	
116401 Sp Ed Hear Imp Idea								-	
165 Teacher of Visually Impaired Students									
116500 Visual Impaired Local					2.00			2.00	
116501 Sp Ed Visual Imp Idea								-	
167 Teacher of Autistic Students									
116701 Sp Ed Autistic Idea	50							-	

116700 Sp Ed Autistic Local	-	-	-
169 Teacher of Orthopedic Impaired Students			
116900 Sp Ed Orthoped Imp Local	1.00	1.00	1.00
171 Special Education Interrelated Teacher			
117100 Sped Interrelated Local	1.00	-	1.00
117104 Esep Lead Teacher	-	-	-
117101 Sped Irr Idea	-	-	-
304 Special Education Bus Aide			
330400 Bus Monitor	-	-	-
330403 Bus Monitor Local	-	-	-
330402 Bus Monitor Fee For Service	-	-	-
330404 25 Hr Bus Monitor	20.00	20.00	20.00
330405 25 Hr Bus Monitor Local	34.00	34.00	34.00
395 Facilitator			
139500 Alternative Ed Program Teacher	7.00	7.00	7.00
139501 Esep Aep Teacher 6B	-	-	-
398 Graduation Coach/Specialist			
139803 Graduation Coach 6B 50	-	-	-
139804 Alternative Ed Grad Coach	-	-	-
399 Superintendent Secretary			
239900 Executive Assistant/ Superintendent	1.00	1.00	1.00
402 High School Counselor			
140202 190 High School Counselor	0.49	0.49	0.49
405 School Psychologist			
140551 School Psychologist	13.48	13.48	13.48
140552 School Psychologist	-	-	-
140556 Lead Psychologist	1.00	1.00	1.00
140555 Sch Psy Coordinator 220	-	-	-
407 School Social Worker			
740750 Social Worker	1.00	1.00	1.00
740702 Homeless Liaison	-	-	-
408 Family Services Coordinator			
140804 Parent Mentor Esep	0.49	0.49	0.49
740801 Title 1 Homeless Liaison	1.00	1.00	1.00
540800 Family Connection Coord 88	-	-	-
140803 T1 Parent Improv Specialist	-	-	-
740800 Homeless Liaison	-	-	-
540801 Coord Prevention&Intervention	1.00	1.00	1.00
409 School Nurse			
140904 8Hr Lead School Nurse	1.00	1.00	1.00
740900 Supervising School Hlth Nurse	1.00	1.00	1.00
140906 School Nurse 8 Hours	3.00	3.00	3.00
140905 Esep Lead Nurse	-	-	-
140901 School Nurse Lead	-	-	-
140902 School Nurse Lead	-	-	-
413 Parent Coordinator			

Sum of Current		Column Labels	
141307 T1 240 Parent Improvement Spec	1.00		1.00
141303 T1 Parent Improv Specialist	-		-
141304 Esep Parent Mentor	-		-
415 Information Services Personnel			
241500 State Reporting Specialist	1.00		1.00
420 Secretary			
242001 Clerk 190 Day	1.00		1.00
242005 8Hr 12 Mo School Secretary	1.00		1.00
242002 School Secretary	-		-
242003 School Secretary - 12 Months	-		-
421 Information Services Personnel - Finance and Business Services			
542100 Information Sys Coordinator	-		-
424 Information Services Personnel - Central Support Services			
542405 Coord Cntrl Reg & Studnet Info	1.00		1.00
542401 Sys Analyst Web	-		-
542406 Systems Analyst	-		-
542408 System Engineer	-		-
542409 Network Engineer	1.00		1.00
542410 Network Specialist	1.00		1.00
542403 Computer Tech Central Support	-		-
542407 Systems Operations Manager	-		-
542411 Systems Administrator	2.00		2.00
542412 Information Techn Engineer	4.00		4.00
427 Information Services Personnel - School Food Service			
642706 Snp Technology Coordinator	1.00		1.00
642707 Snp Purchasing Specialist	1.00		1.00
642708 Snp Wellness Manager	1.00		1.00
642700 Procurement Specialist -Snp	-		-
642704 220 Snp Purchasin Agent	-		-
642705 230 Snp Bookkeeper	-		-
429 Data Clerk			
242902 Central Registration Reception	1.00		1.00
242901 Central Registrar	2.00		2.00
242904 Central Registration Clerk	2.00		2.00
242903 Testing Clerk	-		-
242905 Assessment Secretary	1.00		1.00
431 Business Services Secretary/Clerk			
243107 195 Clerk	1.00		1.00
243101 Accounting Support Specialist	2.00		2.00
243105 Payroll Coordinator	2.00		2.00
435 Paraprofessional/Teacher Aide Personnel			
143509 Behavior Technician Para	1.00		1.00
143508 Title 1 Flip Para	-		-
436 Special Education Para-professional/ Teacher Aid- Ages 6-21			
143646 Aut Para Loc Ce	-		-
143607 Irr Para Local	-		-

143609 Ebd Para Local	-	-	-
143622 Irr Para Vi B	1.00	-	1.00
143608 Aut Para Local	-	-	-
143623 Aut Para Vi B	-	-	-
143612 Mimo Para Local	-	-	-
143624 Ebd Para 6B	-	-	-
143643 Aut Para 6B Ce	-	-	-
143619 Vi Para Local	-	-	-
143654 Adapted Transition Para Esep	-	-	-
143634 Para Vision 6B	-	-	-
437 Interpreter			
143700 Interpreter	1.00	-	1.00
143701 Interpreter 6B	-	-	-
441 Teacher Support Specialist			
144103 Esep Tchr Support Specialist	1.00	-	1.00
144150 Intervention Specialist	-	-	-
144153 Tss/504 Coordinator 220	-	-	-
445 Technology Specialist			
244506 Training Support Tech Ii	-	-	-
244503 Support Technologist I	-	-	-
244504 Support Technologist Ii	16.00	-	16.00
244505 Support Technologist Iii	4.00	-	4.00
244507 Support Tech 190 Day	-	-	-
544550 Computer Tech Cert	-	-	-
544552 Computer Tech Cert 240 Days	2.00	-	2.00
744500 Coord Of Instruction Tech	1.00	-	1.00
244502 Support Technologist 210 Day	-	-	-
451 Support Services Secretary/Clerk			
245102 Special Education Clerical	2.00	-	2.00
245115 Student Services Record Migr	1.00	-	1.00
245113 Title 1 Secretary 51	1.00	-	1.00
245114 Assessment Clerk	1.00	-	1.00
245116 Esep Instructional Sec Ii	2.00	-	2.00
245105 Instructional Secretary Ii	-	-	-
245101 Special Education Secretary	-	-	-
245107 Title 1 Clerk 51	-	-	-
245117 Curriculum Specialist	1.00	-	1.00
245118 School Improvement Secretary	1.00	-	1.00
245119 Esep Specialist	1.00	-	1.00
455 Plant Operations Director or Manager			
745500 Maint & Facilities Director	1.00	-	1.00
745504 Plumber/Grounds Supervisor	-	-	-
445500 Maintenance Supervisor	2.00	-	2.00
745502 Custodial Supervisor	-	-	-
456 Maintenance Personnel			
445606 Master Mechanic	-	-	-

Column Labels

Sum of Current

445610 Skilled Painter	2.00			2.00
445617 Maint Locksmith	2.00			2.00
445604 Hvac/Electrician	8.00			8.00
445607 Grounds	3.00			3.00
445611 Building Maint Technician	7.00			7.00
445615 Carpenter	2.00			2.00
445623 Plumber G-3	2.00			2.00
445624 Maintenance Supervisor	-			-
445625 Electrical Low Voltage Tech	-			-
445601 Courier	1.00			1.00
445619 Courier/Warehouse	-			-
445620 Warehouse Property Worker	-			-
545600 Fiber Optics Supervisor	-			-
545602 Fiber Tech	-			-
445608 Lead Grounds	1.00			1.00
445616 Electrical Technician	-			-
445626 Hvac Preventative Maint Tech	1.00			1.00
445627 Electrical Lead	1.00			1.00
445628 Hvac Lead	1.00			1.00
445629 Low Voltage Tech	1.00			1.00
445630 Warehouse Manager	2.00			2.00
545603 Network Technician	1.00			1.00
445631 Tradesman Helper	1.00			1.00
445632 Energy Mgmt Tec	1.00			1.00
445633 Warehouse Delivery Worker	1.00			1.00
457 Custodial Personnel				
445700 Custodian	-			-
445702 Lead Custodian	-			-
445705 Facilities Lead Custodial Serv	1.00	1.00		3.00
445706 Day Porter	8.00			8.00
445707 Zone Manager	2.00			2.00
458 Plant Operations and Maintenance Secretary/Clerk				
245800 Maintenance Secretary	1.00			1.00
245801 Construction Secretary	-			-
245802 Maint & Facilities Specialist	1.00			1.00
459 Miscellaneous Activities				
545900 Exec Dir Plding Ed Foundation	0.49			0.49
460 Transportation Director/Manager				
346001 Transportation Director	-			-
346002 Assistant Transportation Dir	1.00			1.00
346003 Exec Dir Of Transportation	2.00			2.00
461 Bus Driver				
346100 Special Education Driver	-			-
346101 Bus Drivers	-			-
346102 Driver Monitor	-			-
346104 25 Hr Bus Driver	275.00	275.00		275.00

346105 25 Hr Driver Monitor	7.00	7.00
346106 25 Hr Special Ed Driver	1.00	1.00
462 Transportation Mechanic		
346200 Mechanics Helper	-	-
346201 Mechanics	9.00	9.00
346203 Transportation Shop Foreman	1.00	1.00
346204 Diesel Mechanic Transportation	-	-
346205 Assistant Shop Foreman	1.00	1.00
346202 Lead Mechanic	-	-
463 Transportation Secretary/Clerk		
346301 Transportation Secretary II	1.00	1.00
346302 Trans Specialist	3.00	3.00
346305 190 Trans Clerk 8 Hr	1.00	1.00
346306 Transportation Field Coord	-	-
346307 260 Transportation Field Coord	5.00	5.00
346300 Transportation Clerk	-	-
346303 Transportation Secretary	-	-
346304 180 Trans Clerk - 4 Hrs	-	-
464 Other Transportation Personnel		
346402 Transportation Lead Trainer	-	-
465 Finance & Business Service Manager		
546501 Controller Operations	1.00	1.00
466 Finance & Business Service Personnel		
546605 Payroll Manager	1.00	1.00
546600 Director Of Purchasing	-	-
546602 Staff Acct	1.00	1.00
546604 Payroll Supervisor	1.00	1.00
546607 Budget Coordinator	1.00	1.00
546608 Business Services Coordinator	1.00	1.00
546610 Grant Writer Administrator	1.00	1.00
546611 Senior Accountant	1.00	1.00
546612 Procurement Director	1.00	1.00
546601 Staff Accountant II	-	-
546606 Accounts Payable Supervisor	-	-
546609 Grant Accountant	-	-
546613 Senior Procurement Accountant	1.00	1.00
546614 Vendor Compliance	2.00	2.00
546615 Special Revenue Accountant		
473 Human Resources Personnel		
247301 Wage & Salary Coordinator	1.00	1.00
247304 Supervisor Employee Services	1.00	1.00
247305 Supervisor Human Resources	1.00	1.00
474 Central Support Clerk		
247405 Hr Secretary II	2.00	2.00
247402 Personnel Specialist	-	-
247407 Academic Imp Spec II	1.00	1.00

	Sum of Current	Column Labels	
247406	Operations Specialist ii	1.00	1.00
247408	Hr Specialist	2.00	2.00
247409	Operations Secretary ii	1.00	1.00
247410	Human Resources Clerk	1.00	1.00
475	Special Education Specialist		
147502	Esep Read Specialist 6B 50	-	-
147503	Esep Local Reading Specialist	-	-
477	School Food Service Secretary/ Clerk/Bookkeeper		
647700	Sfs Bookkeeper/Secretary	-	-
647704	Snp Regulations Specialist	1.00	1.00
647705	Snp Specialist	2.00	2.00
647702	Snp Secretary 200 Day	-	-
478	School Food Service Manager		
647803	Nutrition Training Specialist	-	-
647804	Snp Itinerant Manager	1.00	1.00
647805	220 Snp Training Specialist	3.00	3.00
480	Speech-Language Pathologist		
148000	Special Ed Speech-Impaired	30.00	30.00
148001	Pre K Speech Teacher	-	-
148002	Slp 6B	-	-
148003	Vib Slp 17Hr	0.43	0.43
148004	17 Hr-Slp Local	0.43	0.43
482	Physical Therapist (PT)		
148200	Physical Therapist	2.49	2.49
483	Occupational Therapist (OT)		
148300	Occupational Therapist	6.00	6.00
148302	Occup Therapist Cota	6.00	6.00
148303	Occupational Therapist 6B	-	-
487	General Administration Secretary/Clerk		
248701	Receptionist	1.00	1.00
248704	Tier II Technician	-	-
248703	Tier 1 Technician	-	-
488	Public Relations Personnel		
748802	Communications Director	-	-
748803	Public Information Officer	1.00	1.00
489	Construction Manager/Director		
748900	Construction Manager	1.00	1.00
490	Security Personnel / Security Officer		
349000	School Safety Officer	-	-
349001	Lead Safety Officer Annual	1.00	1.00
349002	200 Day School Safety Officer	1.00	1.00
600	Superintendent		
760050	Superintendent	1.00	1.00
760051	Interim Superintendent	-	-
601	Deputy/Associate/Assistant/ Area Superintendent		
760151	Assistant Supt Sch Improvement	-	-

	Sum of Current	Column Labels		
560100 Chief Financial Officer	1.00			1.00
760154 Deputy Superintendent	1.00			1.00
760155 Asst Supt Of Teach & Learn	1.00			1.00
760150 Asst Superintendent Operations	-			-
760153 Asst Superintendent Spec Ed	-			-
760156 Chief Operations Officer	1.00			1.00
602 Personnel/Human Resources Director				
760251 Chief Human Resource Officer	-			-
760250 Ex Director Of Hr	1.00			1.00
610 Principal				
761051 Principal-High School	-			-
614 Alternative School Director				
761400 Alternative School Director		1.00		1.00
620 Director of Curriculum/Instruction				
762059 Exec Director Student Services	-			-
762057 Exec Dir Secondary School Op				
762058 Exec Director Ele Schools	1.00			1.00
762061 Exec Dir Of School Improvement	-			-
762054 Exec Dir Hs Operations	1.00			1.00
762055 Exec Dir Of Middle School Oper	1.00			1.00
762053 Executive Director Of Curr	-			-
762060 Dir Of Curriculum/Instruction	-			-
762062 Dir Of Sch Admn & Athletics	1.00			1.00
762064 Ex Dir Of Curr & Sch Imp	1.00			1.00
621 Instructional Supervisor				
762115 Coord Of Loc Sch Administratio	-			-
762151 Inst Specialist Tah Grant 59	-			-
762152 Special Education Coordinators		6.00		6.00
162151 Title1 Instr Lt	12.00			12.00
762114 Special Ed Lead				
762119 Special Ed Lead Teacher State		1.00		1.00
762120 Speech Lead Teacher		-		-
762121 Esep Lead Local		1.00		1.00
762163 Rti/504 Coordinator 240		1.00		1.00
762167 Lead Aut Behavior Trnr Local		-		-
762153 Testing Director				
762164 Coordinator Of Assessment	1.00			1.00
762165 Curriculum 240 Day Coordinator	7.00			7.00
762169 Director Of Accountability	-			-
762122 Lead Gifted Teacher	1.00			1.00
762123 Lead Esol Teacher 195 Days	1.00			1.00
762170 Esep Prek Coordinator		1.00		1.00
762171 Curriculum Director	1.00			1.00
762172 Director Of Account & Assess	1.00			1.00
762155 Rti Director 50		-		-
762168 Lead Aut Behavior Trnr 6B		-		-

	Sum of Current	Column Labels											
162104	Title 1 Math Intervention	51	-	-	-	-	-	-	-				
762160	Sig School Improvement Spec	59	-	-	-	-	-	-	-				
762162	Arra Sig School Improv Spec	52	-	-	-	-	-	-	-				
762173	Dir Of Diversity & Engagement		1.00						1.00				
762174	Dir Of Loc Sch Admn & Athletic		-						-				
762175	Tchr Assignment Literacy	240	-						-				
762118	Behavior Specialist Local					3.49			3.49				
762176	Teacher On Assignment	200 Day	1.00						1.00				
162110	L4Ga Intervention Coach		1.00						1.00				
630	Food Service Administrator												
663050	Food Nutrition Director		1.00						1.00				
640	Special Education Director												
764051	Asst Director Student Services					1.00			1.00				
764052	Exec Director Student Services					1.00			1.00				
764050	Special Education Director					-			-				
641	Director of Student Services												
764150	Dir Of Guidance		1.00						1.00				
643	Technology Director												
564302	Exec Director Of Technology		1.00						1.00				
564303	Network Operations Manager		1.00						1.00				
648	Title I Director												
764850	Title I Director		1.00						1.00				
670	Career, Technical and Agricultural Education Director (LUA)												
167051	Director Of Ctae		1.00						1.00				
673	Youth Apprenticeship Coordinator												
767350	Youth Apprenticeship Coordinator		-						-				
767352	Annual Youth Apprentice Coord		1.00						1.00				
680	Athletics Director												
768051	Dir Of Safety & Athletics		-						-				
768052	Exec Dir Of Safety & Athletics		-						-				
691	District Board Member												
569100	Board Member		7.00						7.00				
479	Diagnostician												
147900	Prek Diagnostician					1.00			1.00				
#VALUE!													
#N/A													
438	Rehabilitation Counselor												
143801	Therapeutic Counselor		3.00						3.00				
454	School Nutrition Maintenance Personnel												
645400	Kitchen Equipment Technician		1.00			1.00			1.00				
397	Instructional Specialist												
139701	240 T1 Reading Interventionist		-						-				
139702	240 T1 Teaching & Learning Sp		1.00						1.00				
622	Director of School Safety												
762200	Ex Dir Of Safety And Operation		1.00						1.00				
Grand Total			199.49			7.00		38.00	17.49	94.81	361.00	1.00	718.79