

Tentative FY2020 Allotments

May 8, 2019

Facility	(All)
Group	E
CPI	(All)
ESEP	(All)

Sum of Current Row Labels	Column Labels																			
	Abney ES (34)	Allgood ES (20)	Baggett ES (23)	BHickory ES (31)	Dallas ES (2)	Dugan ES (26)	Hiram ES (3)	Hutchens ES (33)	McGarity ES (5)	Nebo ES (18)	New GA ES (6)	Northside ES (15)	Panter ES (16)	Poole ES (25)	Ragsdale ES (32)	Roberts ES (19)	Russom ES (24)	Shelton ES (14)	Union ES (8)	Grand Total
100 Grades K-5 Combination Teacher																				
110001 Title I Teacher		3	1		2	2	3	1	0	0	0	1	1	0	1	0			0	15
110005 Technology Teacher Elementary	0	0				0	0	0	0						0	0	0			0
110006 Title I 17 Hour Teacher		0					0	0.425	0	0	0	0	0.425	0.85	0					1.7
110007 Stem Teacher	0.5	0.5				0.5	0.5		0.5							0.5	0.5			3.5
110002 Title I Teacher								0					0							0
101 Grade 1 Teacher																				
110100 Reg Teacher Grade 1	12	7	5	8	4	5	6	5	5	5	3	4	4	4	4	4	6	9	5	105
102 Grade 2 Teacher																				
110200 Reg Teacher Grade 2	10	7	5	8	3	5	6	6	5	5	3	4	4	4	4	6	7	8	4	104
103 Grade 3 Teacher																				
110300 Reg Teacher Grade 3	10	7	5	8	3	5	7	5	5	5	3	4	4	4	4	5	7	10	4	105
104 Grade 4 Teacher																				
110400 Reg Teacher Grade 4	8	6	4	7	3	5	5	4	4	4	2	4	4	3	4	4	6	8	3	88
105 Grade 5 Teacher																				
110500 Reg Teacher Grade 5	9	5	4	7	3	5	6	4	4	4	3	4	4	3	4	4	5	8	3	89
130 Instructional Specialist (P-8)																				
113001 Inst Spec P.E. P-5	3	2.5	2	3.5	1	1.5	3	2	1.5	2	1	1.5	2	1	2	1.5	3	3	1	38
113002 Inst Spec Music P-5	2	2	1	1	1	1	1	1	1	1	1	1	1	0.5	0.5	1	1	2	1	21
113006 Inst Spec Art K-5	1.5	1	1	2	0.5	1	1	1	1	1	0.5	1	0.5	1	1	1	1	2	1	20
131 Early Intervention Teacher (Kindergarten)																				
113100 Eip Kindergarten	1	1		1	0	1		0						0			0	1		5
132 Early Intervention Primary Teacher																				
113200 Early Intervention Grades 1-3	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	19
133 EIP 4th and 5th Grade Teacher																				
113300 Eip Grades 4-5	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	19
141 Preschool Special Education Teacher																				
114101 Preschool Teacher Vi B	2	0	0	0	0	1	2	2	0	0	2	2		0	1	2	0	1		15
114102 State Preschool Teacher					0	1	0								1	0	0	1		3
114103 Fed Preschool Teacher				0		0	0													0
146 Gifted Elementary Teacher (P-5)																				
114600 Gifted Elementary	2	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	2	1	22
158 Teacher of Emotional/Behavioral Disorder Students																				
115801 Sped Emot Behv Disorder Local					0					1		2	2	1						6
115802 Sp Ed Emot Behav Idea														1						1
115803 Leap Ebd Teacher	0																			0
160 Teacher of Mild Intellectual Disability Students																				
116003 Sped Mi/Mo Idea	0						1									1				2
116002 Sped Mi/Mo Local	1	2	2	1		2	0				0	0		0	2	1	1			12
116000 Sped Mild Intel Disab Local									1											1
161 Teacher of Moderate Intellectual Disability Students																				
116103 Leap Teacher							2										0			2
162 Teacher of Severe Intellectual Disability Students																				
116202 Sid/Pid Local Teacher	1						0	1												2
163 Teacher of Profound Intellectual Disability Students																				
116300 Sped Profound Intel Disabl Loc														1				1		2
116301 Sp Ed Pid Idea							0	1												1
167 Teacher of Autistic Students																				

Row Labels	Abney ES (34)	Allgood ES (20)	Baggett ES (23)	BHickory ES (31)	Dallas ES (2)	Dugan ES (26)	Hiram ES (3)	Hutchens ES (33)	McGarity ES (5)	Nebo ES (18)	New GA ES (6)	Northside ES (15)	Panter ES (16)	Poole ES (25)	Ragsdale ES (32)	Roberts ES (19)	Russom ES (24)	Shelton ES (14)	Union ES (8)	Grand Total	
116701 Sp Ed Autistic Idea 50			0						2	0										2	
116700 Sp Ed Autistic Local		0	2		3	0	0				1		3	0	1			0		0	10
171 Special Education Interrelated Teacher																					
117100 Sped Interrelated Local		5	4	3	4	3	3	3	4	3	4	2	2	4	3	4	4	5	4	2	66
117104 Esep Lead Teacher		0		0	0	0	1	1	0		1		1	1				1	1		7
117101 Sped Irr Idea			0				0	0	0		0				0	0				0	0
117105 Leap Irr Teacher																		0			0
117106 Sels Teacher Local						2															2
400 Elementary Counselor																					
140000 Elementary Counselor		2	1.5	1	2	1	1	1.5	1	1	1	1	1	1	1	1	1	1.5	2	1	23.5
409 School Nurse																					
140906 School Nurse 8 Hours		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	19
410 School Food Service Worker																					
641000 Snp Assistant		7	7	4	4	4	6	6	6	4	6	2	3	5	3	5	5	5	6	3	91
413 Parent Coordinator																					
141301 Title 1 Parent Mentor						0															0
420 Secretary																					
242004 8Hr School Secretary		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	19
242001 Clerk 190 Day		2	1	1	1	1	1	1	1	1	1					1	1	2			14
242002 School Secretary		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
425 Bookkeeper																					
242503 8 Hr Elementary Bookkeeper		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	19
435 Paraprofessional/Teacher Aide Personnel																					
143502 Title I Parapro			0	1									0			0					1
143501 Paraprofessional		10	8	6	7	4	3	7	4	6	6	3	5	4	4	4	4	5	7	5	102
143505 Paraprofessional Ce							1									0	0	1	2		4
143507 Title 1 Parrofessional Ce				0									0		0						0
436 Special Education Para-professional/ Teacher Aid- Ages 6-21																					
143652 Leap Local Para		0					4			0								0			4
143646 Aut Para Loc Ce					1													0			1
143633 Sid/Pid Para 6B						0	0	0											0		0
143607 Irr Para Local		3	3	3	4	3	1	3	3	4	2	2	2	2	2	2	2	3	1	2	47
143609 Ebd Para Local						0					1		2	2	0						5
143650 Irr Para Ce			0		0	0			0	0	0				0	0		0	1		1
143618 Sid/Pid Para Local		3		1		0		0	3					1	0			1			9
143622 Irr Para Vi B		0	0	0			0	1	0	0		0	0	0	0	0	0	0	0	0	1
143608 Aut Para Local		0	2	0	3	2	0			2		1		3	0	2		0		0	15
143623 Aut Para Vi B				0	0	0	1		0	0					0			0		0	1
143612 Mimo Para Local		1	2	2	1	4	0				0	0	0	0	2	1	1	1			14
143627 Mimo Para Vi B		0	1		1		0	1								1	0				4
143613 Mid Para Local								1			0							1			2
143614 Moid Para Local							0				0					1	0				1
143615 Oi/Ohi Para Local		0			1	0					0	1	0				0				2
143624 Ebd Para 6B													0	2							2
143637 Preschool Para 6B		0	0		0	0	0	0					0	0	0	0		0			0
143643 Aut Para 6B Ce														0				0			0
143619 Vi Para Local							0			0						1					1
143647 Ebd Para Loc Ce										0			0								0
143600 Pre-K Parapro State			0		0	0	0							0	0		0	0			0
143634 Para Vision 6B							0									0					0
143645 Snk Para 6B Ce						0															0
143649 Snk Para Loc Ce						0															0
143648 Preschool Para 6B Ce 50					0			0								0					0
143642 Irr Para 6B Ce									0												0
143644 Mimo Local Ce		0			0																0

Row Labels	Abney ES (34)	Allgood ES (20)	Baggett ES (23)	BHickory ES (31)	Dallas ES (2)	Dugan ES (26)	Hiram ES (3)	Hutchens ES (33)	McGarity ES (5)	Nebo ES (18)	New GA ES (6)	Northside ES (15)	Panter ES (16)	Poole ES (25)	Ragsdale ES (32)	Roberts ES (19)	Russom ES (24)	Shelton ES (14)	Union ES (8)	Grand Total
143635 Snk Para Vi B				0	0								0	0				0		0
143638 Snk Para Local					0									0				0		0
143603 Fed Preschool Para 59		0		0		1	0			0				0		1				2
143604 Fed Vib Parapro							0						0							0
143628 Mid Para Vi B												0								0
143630 Oi/Ohi Para Vi B													0							0
143620 Snpk Para Local		0																		0
437 Interpreter																				
143700 Interpreter		0	0	0	0						0			0				0	0	0
143701 Interpreter 6B		0		0														0		0
440 Librarian/Media Specialist																				
144000 Librarian/Media Specialist	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
442 Library/Media Support Paraprofessional Personnel																				
144200 Media Clerk	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
445 Technology Specialist																				
244502 Support Technologist 210 Day	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
453 Special Education Paraprofessional - Ages 3 to 5																				
145303 6B Preschool Para 50	2	0	0	0		2	2	2		0	2	2			2	1	0			15
145300 Fed Prek Para		0		1											0			2		3
145302 6Bce Preschool Para 50				0											0					0
145301 State Prek Parapro 88														0		0		0		0
457 Custodial Personnel																				
445700 Custodian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
445702 Lead Custodian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
478 School Food Service Manager																				
647800 Snp Manager - Elementary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
610 Principal																				
761050 Principal-Elementary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
615 Assistant Principal																				
761550 Assistant Principal - Elem	2	2	1	2	1	1	2	1	1	1	1	1	1	1	1	1	2	2	1	25
761554 Administrative Assistant-Elem					0		0		0				0	0		0		0	0	0
621 Instructional Supervisor																				
162151 Title1 Instr Lt		1	1		1	1	1	1	0	0	0	1	1	1	1	0			0	10
762166 Eval And Assessment Coord	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	19
85 Kindergarten Regular Education Teacher																				
108501 Kindergarten Non-Handicapped	10	8	6	7	4	4	7	4	6	6	3	5	4	4	4	4	6	9	5	106
108502 Kindrgtn Spec Needs Idea					0									0				0		0
108500 Kind Sp Needs Local													0	0						0
Grand Total	120	97.5	71	100.5	56.5	77	96	76.425	68	68	48	65	69	58	70	69	81	106	52	1448

Elementary Changes
FY2020

Facility	(All)
Group	E
CPI	(All)

Sum of Change	Column Labels																				Grand Total
	Abney ES (34)	Allgood ES (20)	Baggett ES (23)	BHickory ES (31)	Dallas ES (2)	Dugan ES (26)	Hiram ES (3)	Hutchens ES (33)	McGarity ES (5)	Nebo ES (18)	Northside ES (15)	Panter ES (16)	Poole ES (25)	Ragsdale ES (32)	Roberts ES (19)	Russom ES (24)	Shelton ES (14)	Union ES (8)	New GA ES (6)		
100 Grades K-5 Combination Teacher																					
110001 Title I Teacher						2.0		(2.0)	(1.0)	(1.0)				(1.0)					(1.0)	(4.0)	
110006 Title I 17 Hour Teacher								0.4	(0.4)	(0.4)		(0.4)								(0.9)	
435 Paraprofessional/Teacher Aide Personnel																					
143501 Paraprofessional	(1.0)	1.0	1.0	(1.0)	1.0	(1.0)	1.0	(1.0)	1.0	1.0	1.0	-	-	-	(2.0)	(1.0)	-	1.0	-	1.0	
436 Special Education Para-professional/ Teacher Aid- Ages 6-21																					
143608 Aut Para Local		2.0			1.0	(1.0)						1.0	(2.0)						1.0	2.0	
143612 Mimo Para Local	(1.0)					1.0														-	
143618 Sid/Pid Para Local							(1.0)	1.0					1.0							1.0	
143622 Irr Para Vi B			(1.0)						1.0							(1.0)				(2.0)	
143613 Mid Para Local										1.0						1.0				2.0	
143627 Mimo Para Vi B				1.0																1.0	
143607 Irr Para Local									1.0								(1.0)			(1.0)	
143652 Leap Local Para																				1.0	
143619 Vi Para Local														(1.0)						(1.0)	
143603 Fed Preschool Para 59		(1.0)				1.0				(1.0)					1.0					-	
143609 Ebd Para Local										1.0	(1.0)	(1.0)	(1.0)							(2.0)	
143624 Ebd Para 6B													1.0							1.0	
143637 Preschool Para 6B													(1.0)							(1.0)	
143648 Preschool Para 6B Ce 50				(1.0)																(1.0)	
85 Kindergarten Regular Education Teacher																					
108501 Kindergarten Non-Handicapped	(1.0)	1.0	1.0	(1.0)	1.0	(1.0)	1.0	(1.0)	1.0	1.0	1.0	-	-	-	(2.0)	(1.0)	-	1.0	-	1.0	
101 Grade 1 Teacher																					
110100 Reg Teacher Grade 1	3.0	-	-	1.0	1.0	-	-	-	-	-	-	-	1.0	-	(2.0)	(1.0)	1.0	1.0	-	5.0	
103 Grade 3 Teacher																					
110300 Reg Teacher Grade 3	1.0	-	-	-	-	(1.0)	-	-	-	-	-	-	1.0	(1.0)	(1.0)	(1.0)	1.0	-	-	(1.0)	
104 Grade 4 Teacher																					
110400 Reg Teacher Grade 4	-	1.0	-	1.0	-	-	(1.0)	-	-	-	-	1.0	-	-	(1.0)	1.0	-	-	(1.0)	1.0	
167 Teacher of Autistic Students																					
116700 Sp Ed Autistic Local		2.0		1.0								1.0	(2.0)						1.0	3.0	
158 Teacher of Emotional/Behavioral Disorder Students																					
115801 Sped Emot Behv Disorder Local										1.0		(1.0)								-	
171 Special Education Interrelated Teacher																					
117100 Sped Interrelated Local																(1.0)	-			(1.0)	
117106 Sels Teacher Local					1.0															1.0	
141 Preschool Special Education Teacher																					
114101 Preschool Teacher Vi B		(2.0)	(1.0)	(1.0)			1.0	1.0		(1.0)			(1.0)		1.0		1.0		2.0	-	
114102 State Preschool Teacher																(1.0)				(1.0)	
453 Special Education Paraprofessional - Ages 3 to 5																					
145303 6B Preschool Para 50		(1.0)	(1.0)							(1.0)						(1.0)			2.0	(2.0)	
145300 Fed Prek Para																	1.0			1.0	
145301 State Prek Parapro 88															(1.0)		(1.0)			(2.0)	
621 Instructional Supervisor																					
162151 Title1 Instr Lt						1.0			(1.0)	(1.0)									(1.0)	(2.0)	
420 Secretary																					
242001 Clerk 190 Day			1.0							1.0										2.0	
102 Grade 2 Teacher																					
110200 Reg Teacher Grade 2	1.0	-	-	1.0	-	-	(1.0)	-	-	-	-	-	-	-	1.0	(1.0)	(2.0)	-	-	(1.0)	
105 Grade 5 Teacher																					
110500 Reg Teacher Grade 5	2.0	(2.0)	(1.0)	1.0	(1.0)	-	1.0	(1.0)	-	-	-	1.0	-	-	(1.0)	(1.0)	(1.0)	-	1.0	(2.0)	
615 Assistant Principal																					
761550 Assistant Principal - Elem							1.0													1.0	

961506 Elementary Ap 210 Days																					
400 Elementary Counselor																					
140000 Elementary Counselor																					0.5
130 Instructional Specialist (P-8)																					
113001 Inst Spec P.E. P-5																					(0.5)
113006 Inst Spec Art K-5																					(0.5)
146 Gifted Elementary Teacher (P-5)																					
114600 Gifted Elementary																					1.0
162 Teacher of Severe Intellectual Disability Students																					
116202 Sid/Pid Local Teacher																					(1.0)
163 Teacher of Profound Intellectual Disability Students																					
116300 Sped Profound Intel Disabl Loc																					1.0
116301 Sp Ed Pid Idea																					1.0
160 Teacher of Mild Intellectual Disability Students																					
116002 Sped Mi/Mo Local																					(1.0)
116000 Sped Mild Intel Disab Local																					1.0
Grand Total																					4.0
																					1.0
																					(1.0)
																					2.5
																					4.0
																					0.5
																					2.0
																					(0.1)
																					1.1
																					(1.4)
																					1.5
																					2.1
																					(2.0)
																					(3.0)
																					(8.0)
																					(8.5)
																					(1.0)
																					3.0
																					4.0
																					0.7

Facility	(All)
Group	M
CPI	(All)
ESEP	(All)

Middle School
FY2020

Sum of Current Row Labels	Column Labels									
	Austin MS (27)	Dobbins MS (17)	East MS (9)	HJones MS (10)	McClure MS (29)	Moses MS (22)	Ritch MS (36)	Scoggins MS (35)	South MS (11)	Grand Total
100 Grades K-5 Combination Teacher										
110002 Title lia Teacher				-					-	-
106 Grade 6 Teacher										
110600 Reg Teacher Grade 6	10.0	8.0	11.0	11.0	16.0	11.0	8.0	8.0	6.0	89.0
107 Grade 7 Teacher										
110700 Reg Teacher Grade 7	10.0	8.0	12.0	10.0	16.0	9.0	8.0	9.0	6.0	88.0
108 Grade 8 Teacher										
110800 Reg Tchr G 8	10.0	8.0	12.0	10.0	17.0	9.0	8.0	9.0	6.0	89.0
113 Grades 6-8 Combination Teacher										
111301 Grades 6-8 Spanish	1.0	1.0	1.0	1.0	2.0	1.0	1.0	1.0	1.0	10.0
120 Middle School Connections (6-8) Teacher										
112005 Math Study Skill Connections	-	-	-	-	-	-	-	-	-	-
112006 Reading Recovery Connect	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	9.0
123 Middle School Career, Technical and Agricultural Teacher										
112301 Ms Family & Consumer Science	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	9.0
112302 Ms Business Education	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	9.0
130 Instructional Specialist (P-8)										
113003 Inst Spec Music 6-8	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	18.0
113004 Inst Spec P.E. 6-8	3.0	3.0	3.0	3.0	5.0	3.0	3.0	3.0	2.0	28.0
113005 Inst Spec Art 6-8	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	9.0
147 Gifted Middle Teacher (6-8)										
114700 Gifted Middle	-	-	-	-	-	-	-	-	-	-
157 Other Instructional Provider										
115708 Family Consumer Sci Instructor					-					-
158 Teacher of Emotional/Behavioral Disorder Students										
115801 Sped Emot Behv Disorder Local		-	-	1.0			1.0		1.0	3.0
160 Teacher of Mild Intellectual Disability Students										
116002 Sped Mi/Mo Local	2.0	1.0	2.0	2.0	1.0	1.0		1.0	-	10.0
116000 Sped Mild Intel Disab Local							1.0			1.0
161 Teacher of Moderate Intellectual Disability Students										
116103 Leap Teacher							1.0			1.0
162 Teacher of Severe Intellectual Disability Students										
116200 Sp Ed Severe Mental Handi Loca					-	-		-		-
163 Teacher of Profound Intellectual Disability Students										
116300 Sped Profound Intel Disabl Loc	-							1.0	1.0	2.0
167 Teacher of Autistic Students										
116700 Sp Ed Autistic Local	-		-		-		-	-		-

Row Labels	Austin MS (27)	Dobbins MS (17)	East MS (9)	HJones MS (10)	McClure MS (29)	Moses MS (22)	Ritch MS (36)	Scoggins MS (35)	South MS (11)	Grand Total
169 Teacher of Orthopedic Impaired Students										
116900 Sp Ed Orthoped Imp Local	-									-
171 Special Education Interrelated Teacher										
117100 Sped Interrelated Local	7.0	6.0	9.0	7.0	6.0	4.0	7.0	5.0	4.0	55.0
117104 Esep Lead Teacher	1.0	1.0	1.0	-	1.0	-	1.0	1.0	1.0	7.0
117101 Sped Irr Idea		-				-		1.0	-	1.0
117105 Leap Irr Teacher							-			-
117106 Sels Teacher Local			2.0							2.0
401 Middle School Counselor										
140100 Middle School Counselor	1.0	0.5	1.0	1.0	1.0	0.5	0.5	0.5		6.0
140150 Middle School Counselor 11 Mo	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	9.0
409 School Nurse										
140906 School Nurse 8 Hours	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	9.0
410 School Food Service Worker										
641000 Snp Assistant	7.0	7.0	6.0	7.0	5.0	4.0	5.0	6.0	4.0	51.0
420 Secretary										
242004 8Hr School Secretary	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	9.0
242001 Clerk 190 Day	1.0	1.0	1.0	1.0	2.0	1.0	1.0	1.0	1.0	10.0
242002 School Secretary	-	-	-	-	-	-	-	-	-	-
425 Bookkeeper										
242504 8Hr Middle School Bookkeeper	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	9.0
242501 Middle School Bookkeeper	-	-	-	-	-	-	-	-	-	-
435 Paraprofessional/Teacher Aide Personnel										
143500 Iss Instructional Aide	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	9.0
143506 Iss Instructional Aide Ce	-	-	-	-	-	-	-	-	-	-
436 Special Education Para-professional/ Teacher Aid- Ages 6-21										
143652 Leap Local Para				1.0			2.0			3.0
143633 Sid/Pid Para 6B	-				-	-				-
143607 Irr Para Local	3.0	4.0	5.0	3.0	4.0	4.0	2.0	5.0	2.0	32.0
143609 Ebd Para Local			1.0	1.0		1.0			1.0	4.0
143650 Irr Para Ce		-		-	-	-	-	-	-	-
143618 Sid/Pid Para Local	-				-	-		1.0	1.0	2.0
143622 Irr Para Vi B	-	1.0	-	-	-	1.0	-	-	-	2.0
143608 Aut Para Local	2.0	-	-	-	-	-	-	-	-	2.0
143623 Aut Para Vi B	-						1.0			1.0
143612 Mimo Para Local	1.0	1.0	2.0	2.0	2.0	1.0		2.0	-	11.0
143627 Mimo Para Vi B		-	-	-						-
143613 Mid Para Local		-					1.0			1.0
143614 Moid Para Local	-	-			-	-			-	-
143615 Oi/Ohi Para Local					-					-
143619 Vi Para Local	-									-
143642 Irr Para 6B Ce	-									-
143644 Mimo Local Ce						-				-
143651 Sid/Pid Paraprofessional Ce	-									-

Row Labels	Austin MS (27)	Dobbins MS (17)	East MS (9)	HJones MS (10)	McClure MS (29)	Moses MS (22)	Ritch MS (36)	Scoggins MS (35)	South MS (11)	Grand Total
143630 Oj/Ohi Para Vi B			-					-		-
440 Librarian/Media Specialist										
144000 Librarian/Media Specialist	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	9.0
442 Library/Media Support Paraprofessional Personnel										
144200 Media Clerk	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	9.0
445 Technology Specialist										
244502 Support Technologist 210 Day	-	-	-	-	-	-	-	-	-	-
457 Custodial Personnel										
445700 Custodian	-	-	-	-	-	-	-	-	-	-
445702 Lead Custodian	-	-	-	-	-	-	-	-	-	-
478 School Food Service Manager										
647801 Snp Manager - Middle	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	9.0
610 Principal										
761052 Principal-Middle School	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	9.0
615 Assistant Principal										
761553 Assistant Principal - Middle	2.0	2.0	2.0	2.0	3.0	2.0	2.0	2.0	1.0	18.0
621 Instructional Supervisor										
762166 Eval And Assessment Coord	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	9.0
Grand Total	77.0	68.5	87.0	79.0	97.0	69.5	68.5	72.5	54.0	673.0

Middle School Changes

FY2020

Facility	(All)
Group	M
CPI	(All)

Sum of Change Row Labels	Column Labels									Grand Total
	Austin MS (27)	Dobbins MS (17)	East MS (9)	HJones MS (10)	McClure MS (29)	Moses MS (22)	Ritch MS (36)	South MS (11)	Scoggins MS (35)	
106 Grade 6 Teacher										
110600 Reg Teacher Grade 6	(1.0)	-	-	1.0	-	2.0	-	(1.0)	(1.0)	-
107 Grade 7 Teacher										
110700 Reg Teacher Grade 7	-	(1.0)	-	1.0	(1.0)	-	1.0	-	-	-
436 Special Education Para-professional/ Teacher Aid- Ages 6-21										
143612 Mimo Para Local						1.0				1.0
143618 Sid/Pid Para Local								1.0		1.0
143622 Irr Para Vi B		1.0			-	1.0				2.0
143613 Mid Para Local							1.0			1.0
143607 Irr Para Local	1.0	1.0							1.0	3.0
169 Teacher of Orthopedic Impaired Students										
116900 Sp Ed Orthoped Imp Local	(1.0)									(1.0)
108 Grade 8 Teacher										
110800 Reg Tchr G 8	(2.0)	-	-	1.0	1.0	-	1.0	-	1.0	2.0
130 Instructional Specialist (P-8)										
113004 Inst Spec P.E. 6-8							1.0			1.0
401 Middle School Counselor										
140100 Middle School Counselor				0.5						0.5
163 Teacher of Profound Intellectual Disability Students										
116300 Sped Profound Intel Disabl Loc								1.0		1.0
160 Teacher of Mild Intellectual Disability Students										
116002 Sped Mi/Mo Local						1.0				1.0
116000 Sped Mild Intel Disab Local							1.0			1.0
Grand Total	(3.0)	1.0	-	3.5	-	5.0	5.0	1.0	1.0	13.5

Facility	(All)
Group	H
CPI	(All)
ESEP	(All)

High School
FY2020

Sum of Current Row Labels	Column Labels					Grand Total
	East HS (12)	Hiram HS (21)	North HS (30)	PC HS (13)	South HS (28)	
100 Grades K-5 Combination Teacher						
110002 Title Iia Teacher	-			-	-	-
114 Grades 9-12 Combination Teacher						
111400 Grades 9-12	50.0	38.0	66.0	50.0	53.0	257.0
111401 Inst Spec Music 9-12	2.0	2.0	2.0	2.0	2.0	10.0
111402 Inst Spec P.E. 9-12	7.0	5.0	10.0	6.0	6.0	34.0
111403 Ins Spec Art 9-12	2.0	2.0	2.0	2.0	2.0	10.0
111405 Grade 9-12 Spanish	4.0	3.0	5.0	4.0	4.0	20.0
111450 Hs Band Director 11 Months	1.0	1.0	1.0	1.0	1.0	5.0
111413 Foreign Language	1.0	1.0	2.0	1.0	2.0	7.0
111414 Title Iia Teacher 59	-			-	-	-
115 Military Science Teacher						
111551 Military Science Rotc 12 Mo	3.0	3.0	2.0	3.0	2.0	13.0
122 In-School Suspension (ISS) Teacher						
112201 Iss Teacher 9-12	1.0	1.0	1.0	1.0	1.0	5.0
142 Career Technical Instruction Teacher						
114200 Cti	1.0	1.0	1.0	1.0	1.0	5.0
150 Career, Technical and Agricultural Education (9-12) Teacher						
115014 Industrial Tech		1.0				1.0
115002 Drafting Occupations	1.0		1.0		-	2.0
115007 Consumer Homemaking	-	-		-		-
115009 Cosmetology	1.0	1.0	1.0	1.0	1.0	5.0
115011 General Business	1.0	3.0	5.0	2.0	2.0	13.0
115012 Graphic Arts Occupations	1.0	1.0		1.0		3.0
115013 Health Occupations	2.0	2.0	3.0	3.0	2.0	12.0
115016 Marketing Education	2.0	-	2.0		2.0	6.0
115018 Transportation Occupations	1.0	1.0	1.0	1.0	1.0	5.0
115054 Agriculture Teacher 190 Days	1.0		1.0			2.0
115005 Guidance & Care Of Children				-		-
115015 Law Enforcement Training		1.0	1.0	1.0	1.0	4.0
115020 Culinary Arts	1.0		2.0	2.0	2.0	7.0
115053 Agriculture Teacher 230 Day				2.0		2.0
115001 Body&Fender Repair	-	-				-
115006 Construction Occupations			1.0	-	-	1.0
115021 Audio Visual Teacher		1.0	1.0		1.0	3.0

Row Labels	East HS (12)	Hiram HS (21)	North HS (30)	PC HS (13)	South HS (28)	Grand Total
115008 Coordinated Vocatinal & Acadm				-		-
115019 Technology				-		-
115051 Ornamental Horticulture				-		-
115052 Agriculture Teacher 210 Days				-		-
115003 Ed & Career					-	-
157 Other Instructional Provider						
115756 Teacher On Assignment	1.0	1.0	1.0	1.0	1.0	5.0
115709 Construction Instructor					1.0	1.0
115753 Literacy Coach				-		-
115754 Math Coach				-		-
115710 Public Safety Instructor				-		-
115711 General Business Instructor		-				-
158 Teacher of Emotional/Behavioral Disorder Students						
115801 Sped Emot Behv Disorder Local	-	-	-	-	-	-
160 Teacher of Mild Intellectual Disability Students						
116002 Sped Mi/Mo Local		-				-
116000 Sped Mild Intel Disab Local	2.0	2.0	1.0	1.0	2.0	8.0
161 Teacher of Moderate Intellectual Disability Students						
116100 Sped Mod Intel Disabl Local	1.0	2.0	1.0	2.0	1.0	7.0
116103 Leap Teacher	2.0					2.0
162 Teacher of Severe Intellectual Disability Students						
116200 Sp Ed Severe Mental Handi Loca			2.0		-	2.0
116201 Vib Sid/Pid					1.0	1.0
163 Teacher of Profound Intellectual Disability Students						
116300 Sped Profound Intel Disabl Loc	-					-
167 Teacher of Autistic Students						
116700 Sp Ed Autistic Local		-			-	-
116703 Autism Lead Teacher	-					-
169 Teacher of Orthopedic Impaired Students						
116900 Sp Ed Orthoped Imp Local					-	-
171 Special Education Interrelated Teacher						
117100 Sped Interrelated Local	13.0	12.0	12.0	15.0	13.0	65.0
117104 Esep Lead Teacher	1.0	1.0	1.0	1.0	1.0	5.0
117101 Sped Irr Idea	-				-	-
117105 Leap Irr Teacher	-					-
117106 Sels Teacher Local	1.0					1.0
398 Graduation Coach/Specialist						
139803 Graduation Coach 6B 50	-	-	-	-	-	-
139804 Alternative Ed Grad Coach	0.2	0.2	0.2	0.2	0.2	1.0
139805 Esep Transition Spec 6B	0.2	0.2	0.2	0.2	0.2	1.0
402 High School Counselor						
140202 190 High School Counselor	1.0	-	1.0	1.0	1.0	4.0

Row Labels	East HS (12)	Hiram HS (21)	North HS (30)	PC HS (13)	South HS (28)	Grand Total
140250 High School Counselor	4.0	4.0	5.0	4.0	4.0	21.0
408 Family Services Coordinator						
140802 Family & Com Outreach Coord				-		-
409 School Nurse						
140906 School Nurse 8 Hours	1.0	1.0	1.0	1.0	1.0	5.0
410 School Food Service Worker						
641000 Snp Assistant	10.0	11.0	9.0	11.0	11.0	52.0
413 Parent Coordinator						
141302 Fam & Com Outreach Coord Sig59				-		-
141306 Arra Fam & Com Outreach Sig 52				-		-
420 Secretary						
242004 8Hr School Secretary	1.0	1.0	1.0	1.0	1.0	5.0
242001 Clerk 190 Day			-		-	-
242000 Guidance Clerk	1.0	1.0	1.0	1.0	1.0	5.0
242005 8Hr 12 Mo School Secretary	1.0	1.0	1.0	1.0	1.0	5.0
242002 School Secretary	-	-	-	-	-	-
242003 School Secretary - 12 Months	-	-	-	-	-	-
425 Bookkeeper						
242506 8Hr High School Bookkeeper	1.0	1.0	1.0	1.0	1.0	5.0
242502 High School Bookkeeper	-	-	-	-	-	-
431 Business Services Secretary/Clerk						
243107 195 Clerk	2.0	2.0	2.0	2.0	2.0	10.0
243106 190 Clerk			-			-
435 Paraprofessional/Teacher Aide Personnel						
143500 Iss Instructional Aide	1.0	1.0	1.0	1.0	1.0	5.0
143506 Iss Instructional Aide Ce					-	-
436 Special Education Para-professional/ Teacher Aid- Ages 6-21						
143652 Leap Local Para	3.0				-	3.0
143633 Sid/Pid Para 6B					-	-
143607 Irr Para Local	1.0	2.0	3.0	3.0	2.0	11.0
143609 Ebd Para Local	-	-		-	-	-
143650 Irr Para Ce			-	-		-
143618 Sid/Pid Para Local	-		4.0		3.0	7.0
143622 Irr Para Vi B	1.0		-	1.0	-	2.0
143608 Aut Para Local	1.0	2.0	-	-	2.0	5.0
143623 Aut Para Vi B		-	-		-	-
143612 Mimo Para Local	1.0	1.0	2.0	-		4.0
143627 Mimo Para Vi B				-		-
143613 Mid Para Local	2.0	-	1.0	1.0	3.0	7.0
143614 Moid Para Local	2.0	2.0	1.0	3.0	-	8.0
143653 Leap Ce Para Local	-					-
143615 Oi/Ohi Para Local	-				-	-

Row Labels	East HS (12)	Hiram HS (21)	North HS (30)	PC HS (13)	South HS (28)	Grand Total
143624 Ebd Para 6B			-			-
143647 Ebd Para Loc Ce				-		-
143655 Sid Pid Para 6B 50					1.0	1.0
143642 Irr Para 6B Ce					-	-
143657 Moid Para Ce Local				-		-
143651 Sid/Pid Paraprofessional Ce					-	-
143628 Mid Para Vi B		-	-			-
143630 Oi/Ohi Para Vi B				-	-	-
437 Interpreter						
143700 Interpreter				-		-
440 Librarian/Media Specialist						
144000 Librarian/Media Specialist	1.0	1.0	1.0	1.0	1.0	5.0
442 Library/Media Support Paraprofessional Personnel						
144200 Media Clerk	1.0	1.0	1.0	1.0	1.0	5.0
445 Technology Specialist						
244502 Support Technologist 210 Day	-	-	-	-	-	-
457 Custodial Personnel						
445700 Custodian	-	-	-	-	-	-
445702 Lead Custodian	-	-	-	-	-	-
478 School Food Service Manager						
647802 Snp Manager - High	1.0	1.0	1.0	1.0	1.0	5.0
490 Security Personnel / Security Officer						
449000 School Parking Lot Guard	1.0	1.0	1.0	1.0	1.0	5.0
610 Principal						
761051 Principal-High School	1.0	1.0	1.0	1.0	1.0	5.0
615 Assistant Principal						
761552 Assistant Principal Hs-11 Mos	2.0	2.0	3.0	3.0	2.0	12.0
761556 240 High School Asst Principal	2.0	2.0	2.0	2.0	2.0	10.0
761551 Assistant Principal Hs-12 Mos	-	-	-	-	-	-
621 Instructional Supervisor						
762166 Eval And Assessment Coord	1.0	1.0	1.0	1.0	1.0	5.0
162105 Math Coach Sig 59				-		-
162106 Literacy Coach Sig 59				-		-
162107 Arra Literacy Coach Sig 52				-		-
162108 Arra Math Coach Sig 52				-		-
124 Work Based Learning (WBL)Teacher (School Level)						
112400 Work Based Learning Teacher			1.0			1.0
Grand Total	148.4	126.4	175.4	147.4	151.4	749.0

High School Changes

FY2020

Facility	(All)
Group	H
CPI	(All)

Sum of Change	Column Labels					
Row Labels	East HS (12)	Hiram HS (21)	North HS (30)	South HS (28)	PC HS (13)	Grand Total
114 Grades 9-12 Combination Teacher						
111400 Grades 9-12	3.0	(4.0)	4.0	2.0	1.0	6.0
111413 Foreign Language	1.0					1.0
111402 Inst Spec P.E. 9-12	1.0					1.0
111403 Ins Spec Art 9-12					1.0	1.0
436 Special Education Para-professional/ Teacher Aid- Ages 6-21						
143608 Aut Para Local	1.0					1.0
143618 Sid/Pid Para Local	(1.0)		1.0			-
143622 Irr Para Vi B	1.0				1.0	2.0
143613 Mid Para Local				1.0		1.0
143607 Irr Para Local		1.0				1.0
143614 Moid Para Local					1.0	1.0
171 Special Education Interrelated Teacher						
117100 Sped Interrelated Local	1.0	1.0	1.0	1.0	1.0	5.0
117106 Sels Teacher Local	1.0					1.0
162 Teacher of Severe Intellectual Disability Students						
116200 Sp Ed Severe Mental Handi Loca			1.0	(1.0)		-
163 Teacher of Profound Intellectual Disability Students						
116300 Sped Profound Intel Disabl Loc	(1.0)					(1.0)
161 Teacher of Moderate Intellectual Disability Students						
116100 Sped Mod Intel Disabl Local					1.0	1.0
Grand Total	7.0	(2.0)	7.0	3.0	6.0	21.0

Other Allotments
FY2020

Facility	(Multiple Items)
Group	Other
CPI	(All)
ESEP	(All)
Fund	(All)

Sum of Current Row Labels	Column Labels						Grand Total
	CO (99)	CReg (97)	Main (95)	New Hope (91)	SpEd (94)	Tran (90)	
100 Grades K-5 Combination Teacher							
110004 Title Flp Teacher	-						-
141 Preschool Special Education Teacher							
114102 State Preschool Teacher					1.0		1.0
144 ESOL Teacher							
114400 Esol	24.0						24.0
145 Hospital/Homebound Instructor							
114500 Hospital/Homebound	3.0						3.0
149 Adapted Physical Education Teacher							
114900 Adapted Physical Education					2.0		2.0
150 Career, Technical and Agricultural Education (9-12) Teacher							
115019 Technology					-		-
156 Other Instructional Provider							
115601 Behavior Specialist Classified					-		-
215600 4H County Extension Worker	2.0						2.0
515600 4H County Extension Agent	1.0						1.0
115600 Behavior Analyst					-		-
157 Other Instructional Provider							
115755 Adapted Transition Teacher				-			-
115758 Preschool Tchr On Assignment					2.0		2.0
115705 T1 Math Interventionist	-						-
158 Teacher of Emotional/Behavioral Disorder Students							
115801 Sped Emot Behv Disorder Local				-			-
160 Teacher of Mild Intellectual Disability Students							
116002 Sped Mi/Mo Local					-		-
164 Teacher of Hearing Impaired Students							
116400 Sped Hear Impaired Local					3.0		3.0
116401 Sp Ed Hear Imp Idea					-		-
165 Teacher of Visually Impaired Students							
116500 Visual Impaired Local					2.0		2.0
116501 Sp Ed Visual Imp Idea					-		-
167 Teacher of Autistic Students							
116701 Sp Ed Autistic Idea 50				-	-		-
116700 Sp Ed Autistic Local				-			-

Sum of Current	Column Labels			
169 Teacher of Orthopedic Impaired Students				
116900 Sp Ed Orthoped Imp Local			1.0	1.0
171 Special Education Interrelated Teacher				
117100 Sped Interrelated Local		1.0	-	1.0
117104 Esep Lead Teacher		-		-
117101 Sped Irr Idea		-		-
304 Special Education Bus Aide				
330400 Bus Monitor			20.0	20.0
330403 Bus Monitor Local			32.0	32.0
330402 Bus Monitor Fee For Service			-	-
395 Facilitator				
139500 Alternative Ed Program Teacher		11.0		11.0
139501 Esep Aep Teacher 6B		-		-
398 Graduation Coach/Specialist				
139803 Graduation Coach 6B 50		-		-
139804 Alternative Ed Grad Coach		-		-
399 Superintendent Secretary				
239900 Executive Assistant/ Superint	1.0			1.0
402 High School Counselor				
140202 190 High School Counselor		1.0		1.0
405 School Psychologist				
140551 School Psychologist			13.5	13.5
140552 School Psychologist			-	-
140556 Lead Psychologist			1.0	1.0
140555 Sch Psy Coordinator 220			-	-
407 School Social Worker				
740750 Social Worker	1.0			1.0
740702 Homeless Liaison			-	-
408 Family Services Coordinator				
140804 Parent Mentor Esep			0.5	0.5
740801 Title 1 Homeless Liaison	1.0	-		1.0
540800 Family Connection Coord 88	1.0			1.0
140803 T1 Parent Improv Specialist	-			-
740800 Homeless Liaison			-	-
540801 Coord Prevention&Intervention	1.0			1.0
409 School Nurse				
140904 8Hr Lead School Nurse	1.0			1.0
740900 Supervising School Hlth Nurse	1.0			1.0
140906 School Nurse 8 Hours	1.0			1.0
140905 Esep Lead Nurse			-	-
140901 School Nurse Lead	-			-
140902 School Nurse Lead	-			-
413 Parent Coordinator				

Sum of Current	Column Labels		
141307 T1 240 Parent Improvement Spec		1.0	1.0
141303 T1 Parent Improv Specialist		-	-
141304 Esep Parent Mentor			-
415 Information Services Personnel			
241500 State Reporting Specialist		1.0	1.0
420 Secretary			
242005 8Hr 12 Mo School Secretary		2.0	2.0
242002 School Secretary		-	-
242003 School Secretary - 12 Months		-	-
421 Information Services Personnel - Finance and Business Services			
542100 Information Sys Coordinor		-	-
424 Information Services Personnel - Central Support Services			
542405 Coord Cntrl Reg & Studnet Info		1.0	1.0
542401 Sys Analyst Web		-	-
542406 Systems Analyst		4.0	4.0
542408 System Engineer		-	-
542409 Network Engineer		1.0	1.0
542410 Network Specialist		1.0	1.0
542403 Computer Tech Central Support		-	-
542407 Systems Operations Manager		-	-
542411 Systems Administrator		1.0	1.0
427 Information Services Personnel - School Food Service			
642706 Snp Technology Coordinator		1.0	1.0
642707 Snp Purchasing Specialist		1.0	1.0
642708 Snp Wellness Manager		1.0	1.0
642700 Procurement Specialist -Snp		-	-
642704 220 Snp Purchasin Agent		-	-
642705 230 Snp Bookkeeper		-	-
429 Data Clerk			
242902 Central Registration Reception		1.0	1.0
242901 Central Registrar		2.0	2.0
242904 Central Registration Clerk		2.0	2.0
242903 Testing Clerk		-	-
242905 Assessment Secretary		1.0	1.0
431 Business Services Secretary/Clerk			
243101 Accounting Support Specialist		2.0	2.0
243105 Payroll Coordinator		2.0	2.0
435 Paraprofessional/Teacher Aide Personnel			
143509 Behavior Technician Para		1.0	1.0
143508 Title 1 Flp Para		-	-
436 Special Education Para-professional/ Teacher Aid- Ages 6-21			
143646 Aut Para Loc Ce		-	-
143607 Irr Para Local			-

Sum of Current	Column Labels		
143609 Ebd Para Local		-	-
143622 Irr Para Vi B		1.0	1.0
143608 Aut Para Local		-	-
143623 Aut Para Vi B		-	-
143612 Mimo Para Local		-	-
143624 Ebd Para 6B		-	-
143643 Aut Para 6B Ce		-	-
143619 Vi Para Local			-
143654 Adapted Transition Para Esep		-	-
143634 Para Vision 6B			-
437 Interpreter			
143700 Interpreter			1.0
143701 Interpreter 6B			-
441 Teacher Support Specialist			
144103 Esep Tchr Support Specialist			1.0
144150 Intervention Specialist			-
144153 Tss/504 Coordinator 220			-
445 Technology Specialist			
244506 Training Support Tech li		1.0	1.0
244503 Support Technologist I		-	-
244504 Support Technologist li	16.0		16.0
244505 Support Technologist lii	4.0		4.0
244507 Support Tech 190 Day	-		-
544550 Computer Tech Cert	1.0		1.0
544552 Computer Tech Cert 240 Days	2.0		2.0
744500 Coord Of Instruction Tech	1.0		1.0
244502 Support Technologist 210 Day	-		-
451 Support Services Secretary/Clerk			
245102 Special Education Clerical			2.0
245115 Student Services Record Mgr			1.0
245113 Title 1 Secretary 51	1.0		1.0
245114 Assessment Clerk	2.0		2.0
245116 Esep Instructional Sec li			1.0
245105 Instructional Secretary li	1.0		-
245101 Special Education Secretary			-
245107 Title 1 Clerk 51	-		-
245117 Curriculum Specialist	1.0		1.0
245118 School Improvement Secretary	1.0		1.0
455 Plant Operations Director or Manager			
745500 Maint & Facilities Director		1.0	1.0
745504 Plumber/Grounds Supervisor		-	-
445500 Maintenance Supervisor		2.0	2.0
745502 Custodial Supervisor		-	-

	Sum of Current	Column Labels		
456 Maintenance Personnel				
445606 Master Mechanic			-	-
445610 Skilled Painter			2.0	2.0
445617 Maint Locksmith			2.0	2.0
445604 Hvac/Electrician			8.0	8.0
445607 Grounds			6.0	6.0
445611 Building Maint Technician			7.0	7.0
445615 Carpenter			2.0	2.0
445623 Plumber G-3			2.0	2.0
445624 Maintenance Supervisor			-	-
445625 Electrical Low Voltage Tech			-	-
445601 Courier	1.0			1.0
445619 Courier/Warehouse	-			-
445620 Warehouse Property Worker	-			-
545600 Fiber Optics Supervisor	-			-
545602 Fiber Tech	1.0			1.0
445608 Lead Grounds			1.0	1.0
445616 Electrical Technician			-	-
445626 Hvac Preventative Maint Tech			1.0	1.0
445627 Electrical Lead			1.0	1.0
445628 Hvac Lead			1.0	1.0
445629 Low Voltage Tech			1.0	1.0
445630 Warehouse Manager	1.0			1.0
545603 Network Technician	1.0			1.0
445631 Tradesman Helper			1.0	1.0
445632 Energy Mgmt Tec			1.0	1.0
445633 Warehouse Delivery Worker	1.0			1.0
457 Custodial Personnel				
445700 Custodian	-		-	-
445702 Lead Custodian	-			-
458 Plant Operations and Maintenance Secretary/Clerk				
245800 Maintenance Secretary			1.0	1.0
245801 Construction Secretary	-			-
245802 Maint & Facilities Specialist			1.0	1.0
459 Miscellaneous Activities				
545900 Exec Dir Plding Ed Foundation	0.5			0.5
460 Transportation Director/Manager				
346001 Transportation Director			-	-
346002 Assistant Transportation Dir			1.0	1.0
346003 Exec Dir Of Transportation			1.0	1.0
461 Bus Driver				
346100 Special Education Driver			1.0	1.0
346101 Bus Drivers			267.0	267.0

Sum of Current	Column Labels		
346102 Driver Monitor		6.0	6.0
462 Transportation Mechanic			
346200 Mechanics Helper		-	-
346201 Mechanics		9.0	9.0
346203 Transportation Shop Foreman		1.0	1.0
346204 Diesel Mechanic Transportation		-	-
346205 Assistant Shop Foreman		1.0	1.0
346202 Lead Mechanic		-	-
463 Transportation Secretary/Clerk			
346301 Transportation Secretary li		1.0	1.0
346302 Trans Specialist		3.0	3.0
346305 190 Trans Clerk 8 Hr		1.0	1.0
346306 Transportation Field Coord		-	-
346307 260 Transporation Field Coord		5.0	5.0
346300 Transportation Clerk		-	-
346303 Transportation Secretary		-	-
346304 180 Trans Clerk - 4 Hrs		-	-
464 Other Transportation Personnel			
346402 Transportation Lead Trainer		1.0	1.0
465 Finance & Business Service Manager			
546501 Controller Operations	1.0		1.0
466 Finance & Business Service Personnel			
546605 Payroll Manager	1.0		1.0
546600 Director Of Purchasing	-		-
546602 Staff Acct	1.0		1.0
546604 Payroll Supervisor	1.0		1.0
546607 Budget Coordinator	1.0		1.0
546608 Business Services Coordinator	1.0		1.0
546610 Grant Writer Administrator	1.0		1.0
546611 Senior Accountant	-		-
546612 Procurement Director	-		-
546601 Staff Accountant li	-		-
546606 Accounts Payable Supervisor	-		-
546609 Grant Accountant	-		-
546613 Senior Procurement Accountant	-		-
473 Human Resources Personnel			
247301 Wage & Salary Coordinator	1.0		1.0
247304 Supervisor Employee Services	1.0		1.0
247305 Supervisor Human Resources	1.0		1.0
474 Central Support Clerk			
247405 Hr Secretary li	2.0		2.0
247402 Personnel Specialist	-		-
247407 Academic Imp Spec li	1.0		1.0

Sum of Current	Column Labels		
247406 Operations Specialist Ii	2.0		2.0
247408 Hr Specialist	2.0		2.0
475 Special Education Specialist			
147502 Esep Read Specialist 6B 50		-	-
147503 Esep Local Reading Specialist		-	-
477 School Food Service Secretary/ Clerk/Bookkeeper			
647700 Sfs Bookkeeper/Secretary	-		-
647704 Snp Regulations Specialist	1.0		1.0
647705 Snp Specialist	2.0		2.0
647702 Snp Secretary 200 Day	-		-
478 School Food Service Manager			
647803 Nutrition Training Specialist	-		-
647804 Snp Itinerant Manager	1.0		1.0
647805 220 Snp Training Specialist	3.0		3.0
480 Speech-Language Pathologist			
148000 Special Ed Speech-Impaired		29.0	29.0
148001 Pre K Speech Teacher		-	-
148002 Slp 6B		0.4	0.4
482 Physical Therapist (PT)			
148200 Physical Therapist		2.5	2.5
483 Occupational Therapist (OT)			
148300 Occupational Therapist		6.0	6.0
148302 Occup Therapist Cota		6.0	6.0
148303 Occupational Therapist 6B		-	-
487 General Administration Secretary/Clerk			
248701 Receptionist	1.0		1.0
248704 Tier Ii Technician	-		-
248703 Tier 1 Technician	-		-
488 Public Relations Personnel			
748802 Communications Director	-		-
489 Construction Manager/Director			
748900 Construction Manager	1.0		1.0
490 Security Personnel / Security Officer			
349000 School Safety Officer	2.0		2.0
600 Superintendent			
760050 Superintendent	1.0		1.0
760051 Interim Superintendent	-		-
601 Deputy/Associate/Assistant/ Area Superintendent			
760151 Assistant Supt Sch Improvement	-		-
560100 Chief Financial Officer	1.0		1.0
760154 Deputy Superintendent	1.0		1.0
760155 Asst Supt Of Teach & Learn	1.0		1.0
760150 Asst Superintendent Operations	-		-

Sum of Current	Column Labels		
760153 Asst Superintendent Spec Ed	-		-
760156 Chief Operations Officer	1.0		1.0
602 Personnel/Human Resources Director			
760250 Exec Director	1.0		1.0
760251 Chief Human Resource Officer	-		-
610 Principal			
761051 Principal-High School	-		-
614 Alternative School Director			
761400 Alternative School Director	1.0		1.0
620 Director of Curriculum/Instruction			
762059 Exec Director Student Services	-	-	-
762057 Exec Dir Secondary School Op	-		-
762058 Exec Director Ele Schools	1.0		1.0
762061 Exec Dir Of School Improvement	1.0		1.0
762054 Exec Dir Hs Operations	1.0		1.0
762055 Exec Dir Of Middle School Oper	1.0		1.0
762053 Executive Director Of Curr	-		-
762060 Dir Of Curriculum/Instruction	-		-
762062 Dir Of Sch Admn & Athletics	1.0		1.0
621 Instructional Supervisor			
762115 Coord Of Loc Sch Administratio	-		-
762151 Inst Specialist Tah Grant 59	-		-
762152 Special Education Coordinators		6.0	6.0
762114 Special Ed Lead		-	-
762119 Special Ed Lead Teacher State		1.0	1.0
762120 Speech Lead Teacher		-	-
762121 Esep Lead Local		1.0	1.0
762163 Rti/504 Coordinator 240		1.0	1.0
762167 Lead Aut Behavior Trnr Local		3.5	3.5
762153 Testing Director	-		-
762164 Coordinator Of Assessment	1.0		1.0
762165 Curriculum 240 Day Coordinator	7.0		7.0
762169 Director Of Accountability	-		-
762122 Lead Gifted Teacher	1.0		1.0
762123 Lead Esol Teacher 195 Days	1.0		1.0
762170 Esep Prek Coordinator		1.0	1.0
762171 Curriculum Director	1.0		1.0
762172 Director Of Account & Assess	1.0		1.0
762155 Rti Director 50		-	-
762168 Lead Aut Behavior Trnr 6B		-	-
162104 Title 1 Math Intervention 51	-		-
762160 Sig School Improvement Spec 59	-		-
762162 Arra Sig School Improv Spec 52	-		-

Sum of Current	Column Labels		
762173 Dir Of Diversity & Engagement	1.0		1.0
762174 Dir Of Loc Sch Admn & Athletic	-		-
762175 Tchr Assignment Literacy 240	1.0		1.0
762118 Behavior Specialist Local		-	-
630 Food Service Administrator			
663050 Food Nutrition Director	1.0		1.0
640 Special Education Director			
764051 Asst Director Student Services		1.0	1.0
764052 Exec Director Student Services		1.0	1.0
764050 Special Education Director		-	-
641 Director of Student Services			
764150 Dir Of Guidance	1.0		1.0
643 Technology Director			
564302 Exec Director Of Technology	1.0		1.0
564303 Network Operations Manager	1.0		1.0
648 Title I Director			
764850 Title I Director	1.0		1.0
670 Career, Technical and Agricultural Education Director (LUA)			
167051 Director Of Ctae	1.0		1.0
673 Youth Apprenticeship Coordinator			
767350 Youth Apprentice Coordinator	1.0		1.0
680 Athletics Director			
768051 Dir Of Safety & Athletics	-		-
768052 Exec Dir Of Safety & Athletics	-		-
691 District Board Member			
569100 Board Member	7.0		7.0
479 Diagnostician			
147900 Prek Diagnostician		1.0	1.0
438 Rehabilitation Counselor			
143801 Therapeutic Counselor		1.0	1.0
454 School Nutrition Maintenance Personnel			
645400 Kitchen Equipment Technician	1.0		1.0
397 Instructional Specialist			
139701 240 T1 Reading Interventionist	1.0		1.0
622 Director of School Safety			
762200 Ex Dir Of Safety And Operation	1.0		1.0
FIN1 Inventory Control			
Inventory Control	1.0		1.0
FIN2 Asst. Controller			
Asst. Controller	1.0		1.0
FIN3 Special Revenue Accountant			
Special Revenue Accountant	1.0		1.0
FIN5 Vendor Compliance			

	Sum of Current	Column Labels						
Vendor Compliance	1.0							1.0
FIN4 Director of Procurement								
Director of Procurement	1.0							1.0
FIN6 Local School Procurement								
Local School Procurement	1.0							1.0
Grand Total	166.5	7.0	41.0	18.0	93.4	350.0	675.9	

Other Allotment Changes FY2020

Facility	(All)
Group	Other
CPI	(All)
Fund	(All)

Sum of Change	Column Labels					
Row Labels	SpEd (94)	CO (99)	Tran (90)	New Hope (91)	CReg (97)	Grand Total
(blank)						
141 Preschool Special Education Teacher						
114102 State Preschool Teacher	1.0					1.0
621 Instructional Supervisor						
762120 Speech Lead Teacher	(1.0)					(1.0)
762152 Special Education Coordinators	1.0					1.0
762175 Tchr Assignment Literacy 240		-				-
762165 Curriculum 240 Day Coordinator		2.0				2.0
157 Other Instructional Provider						
115758 Preschool Tchr On Assignment	1.0					1.0
165 Teacher of Visually Impaired Students						
116500 Visual Impaired Local	1.0					1.0
480 Speech-Language Pathologist						
148000 Special Ed Speech-Impaired	8.0					8.0
#N/A	(0.4)					(0.4)
6 PCSD SUPP						
900608 Coord 240						
900621 Coordinator/Specialist 220						
5 PCSD SUPP						
900507 Speech Lead Supplement						
900509 Aut Behavior Lead Supp						
#VALUE!						
#N/A		6.0				6.0
169 Teacher of Orthopedic Impaired Students						
116900 Sp Ed Orthoped Imp Local	1.0					1.0
420 Secretary						
242005 8Hr 12 Mo School Secretary				1.0		1.0
130 Instructional Specialist (P-8)						
#N/A				4.0		4.0
144 ESOL Teacher						
114400 Esol		3.0				3.0
405 School Psychologist						

140551 School Psychologist	2.0		2.0
140552 School Psychologist	(2.0)		(2.0)
437 Interpreter			
143700 Interpreter	1.0		1.0
482 Physical Therapist (PT)			
148200 Physical Therapist	(1.0)		(1.0)
601 Deputy/Associate/Assistant/ Area Superintendent			
#N/A		1.0	1.0
760150 Asst Superintendent Operations		(1.0)	(1.0)
760155 Asst Supt Of Teach & Learn		1.0	1.0
602 Personnel/Human Resources Director			
760251 Chief Human Resource Officer		(1.0)	(1.0)
760250 Exec Director		1.0	1.0
620 Director of Curriculum/Instruction			
762058 Exec Director Ele Schools		-	-
762055 Exec Dir Of Middle School Oper		-	-
762054 Exec Dir Hs Operations		-	-
461 Bus Driver			
346101 Bus Drivers		4.0	4.0
462 Transportation Mechanic			
346200 Mechanics Helper		(1.0)	(1.0)
346201 Mechanics		1.0	1.0
673 Youth Apprenticeship Coordinator			
767350 Youth Apprentice Coordinator		-	-
402 High School Counselor			
140202 190 High School Counselor		0.5	0.5
451 Support Services Secretary/Clerk			
245116 Esep Instructional Sec li		-	-
245114 Assessment Clerk		1.0	1.0
245105 Instructional Secretary li		(1.0)	(1.0)
408 Family Services Coordinator			
740801 Title 1 Homeless Liaison		1.0	(1.0)
164 Teacher of Hearing Impaired Students			
116400 Sped Hear Impaired Local	3.0		3.0
490 Security Personnel / Security Officer			
349000 School Safety Officer		1.0	1.0
474 Central Support Clerk			
247406 Operations Specialist li		1.0	1.0
466 Finance & Business Service Personnel			
546611 Senior Accountant		(1.0)	(1.0)
546613 Senior Procurement Accountant		(1.0)	(1.0)
424 Information Services Personnel - Central Support Services			

542406 Systems Analyst		-				-
542411 Systems Administrator		-				-
445 Technology Specialist						
244504 Support Technologist li		-				-
456 Maintenance Personnel						
545602 Fiber Tech		-				-
Grand Total	14.6	13.0	4.0	5.5	(1.0)	36.1